Digitized by the Internet Archive
in 2023 with funding from
University of Toronto

https://archive.org/details/39271815080058

Government Publications

CA2 ØN
TR
-P71

public accounts 1984-85

volume 1 — financial statements

LIBRARY
OCT 2 3 1985
University of Toronto

ONTARIO

Ontario

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

ISSN 0381-2375

public accounts 1984-85

volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by Glenn R. Thompson, Queen's Printer for Ontario

To The Honourable John Black Aird, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

May It Please Your Honour:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1985, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,



Honourable Robert F. Nixon
Treasurer of Ontario and
Minister of Economics

Toronto, August 30, 1985

TREASURER'S REPORT

It is with pleasure that I present the 1984-85 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1985.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.



HONOURABLE ROBERT F. NIXON
Treasurer of Ontario and
Minister of Economics

TORONTO, AUGUST 30, 1985

TABLE OF CONTENTS

	Page
A Guide to Public Accounts	viii
Section 1 — Financial Statements	
Summary of Significant Accounting Policies	1-2
Statement of Financial Position	1-4
Statement of Consolidated Revenue Fund Transactions	1-5
Statement of Budgetary Revenue	1-6
Statement of Budgetary Expenditure	1-7
Statement of Non-Budgetary Transactions	1-8
Statement of Debt Transactions	1-9
Statement of Ontario Hydro Transactions	1-9
Notes to the Financial Statements	1-10
Provincial Auditor's Opinion	1-14
Section 2 — Schedules to Financial Statements	
Statement of Budgetary Revenue	
Details of Budgetary Revenue	2-3
Summary of Budgetary Revenue by Main Classification and Ministry	2-8
Statement of Budgetary Expenditure	
Details of Budgetary Expenditure	2-10
Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry	2-15
Statement of Non-Budgetary Transactions	
Repayment of Loans, Advances and Investments	2-16
Loans, Advances and Investments	2-18
Deposits to Pension and Related Adjustment Funds and Trust and Special Purpose Accounts	2-19
Payments from Pension and Related Adjustment Funds and Trust and Special Purpose Accounts	2-22
Statement of Debt Transactions	
Proceeds of Loans	2-25
Retirements of Loans	2-26
Statement of Ontario Hydro Transactions	2-27
Statement of Financial Position	
Cash and Temporary Investments	2-28
Advances and Investments — Corporations, Boards and Commissions	2-28
Investments in Water Treatment and Waste Control Facilities	2-30
Loans to Municipalities	2-30
Other Loans and Investments	2-31
Advances to Ontario Hydro	2-32
Net Debt	2-32
Pension and Related Adjustment Funds	2-32
Deposits with the Province of Ontario Savings Office	2-32
Trust and Special Purpose Accounts	2-33
Debentures and Notes Summary	2-35
Treasury Bills	2-36
Details of Debentures and Notes Outstanding	2-37
Contingent Liabilities	2-43
Claims Against the Crown	2-48
Ten year Review	
Consolidated Revenue Fund Transactions	2-49
Financial Position	2-50
Section 3 — Miscellaneous Statements	
Public Service Superannuation Fund	3-3
Legislative Assembly Retirement Allowances Account	3-5

Section 3 — Miscellaneous Statements — Continued Page

Superannuation Adjustment Fund 3-7
Provincial Judges Benefits Fund 3-12
The Province of Ontario Savings Office 3-14
Motor Vehicle Accident Claims Fund 3-16
The Financial Administration Act — Losses 3-18
The Ministry of Revenue Act — Remissions 3-18
Accounts Payable 3-19
Accounts Receivable 3-20

Section 4 — Ministry Statements

Summary of Appropriations and Actual Expenditure 4-3
Agriculture and Food 4-5
Office of The Assembly 4-21
Attorney General 4-29
Cabinet Office 4-49
Citizenship and Culture 4-55
Colleges and Universities 4-71
Community and Social Services 4-81
Consumer and Commericial Relations 4-93
Correctional Services 4-115
Office of The Deputy Premier 4-125
Education 4-133
Energy 4-149
Environment 4-165
Government Services 4-179
Health 4-197
Industry and Trade 4-215
Intergovernmental Affairs 4-229
Justice Policy 4-239
Labour 4-245
Office of the Lieutenant Governor 4-263
Management Board of Cabinet 4-269
Municipal Affairs and Housing 4-283
Natural Resources 4-301
Northern Affairs 4-317
Office of the Ombudsman 4-329
Office of The Premier 4-335
Office of the Provincial Auditor 4-341
Resources Development Policy 4-347
Revenue 4-353
Social Development Policy 4-369
Solicitor General 4-375
Tourism and Recreation 4-387
Transportation and Communications 4-401
Treasury and Economics 4-425
Index to Expenditure 4-445

A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1984-85 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume 1 of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of the financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund transactions and the financial assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of the Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-443. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and non-budgetary expenditures are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Non-Budgetary Expenditures are not Standard Accounts. Amounts required for Statutory Appropriations and Non-Budgetary Expenditures are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan Forgiveness and Guarantees: Municipal Taxes on A.R.D.A. owned property: and repayable grants.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Repayments of Loans, Advances and Investments"

This statement reports on a comparative basis the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statements of Deposits to Pension and Related Adjustment Funds and Trust and Special Purpose Accounts"

This statement reports on a comparative basis the deposits into appropriate accounts. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodate reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

The accounting of the Province's transactions is recorded under three categories: Budgetary transactions, Non-budgetary transactions and Financing transactions.

BUDGETARY TRANSACTIONS

Budgetary transactions are operational activities of the Government.

Revenue

Includes revenue raised through taxation, premiums, fees, licences and permits, payments from the Federal Government under fiscal arrangements and shared-cost programs, and income from investments.

Expenditures

Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition and creation of fixed assets.

NON-BUDGETARY TRANSACTIONS

Non-budgetary transactions are the lending, investment and trust administration activities of the Government, including loans, advances and investments, pension and related adjustment funds and other trust and special purpose accounts. These transactions affect only asset and liability accounts.

Loans, Advances and Investments

This category includes the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations.

Pension and Related Adjustment Funds

Pension and related adjustment funds consist of all employee and employer contributions and interest earnings of the Public Service Superannuation Fund, the Superannuation Adjustment Fund, the Legislative Assembly Retirement Allowances Account, the Provincial Judges Benefits Fund, and the Ontario Provincial Police Supplementary Benefit Account and payments made from these funds.

Trust and Special Purpose Accounts

Trust and special purpose accounts arise from the Province's trust administration activity for both government ministries and the private sector.

FINANCING TRANSACTIONS

Financing transactions are the borrowing and repayment activities of the Government, and are of two types.

Debt transactions

Debt transactions are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

Ontario Hydro transactions

Ontario Hydro transactions relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities, and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs, are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS, NET DEBT AND LIABILITIES

Assets

Advances to Ontario Hydro represent the face value of funds advanced to Ontario Hydro, stated in Canadian dollars using the exchange rate in effect on the reporting date. All other assets are claims by the Consolidated Revenue Fund on other parties and have been created by cash transactions. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included as assets are effectively provided out of provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES — Concluded

Net debt

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

Liabilities

Funded debt

Funded debt comprises obligations that have a specified term to maturity and are secured by debt instruments. Included are debentures, notes and treasury bills which are recorded at the face value of the debt instrument, or in the case of the foreign currency denominated debt, at the Canadian dollar equivalent. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

Other liabilities

Other liabilities include pension and related adjustment funds, deposits with the Province of Ontario Savings Office and trust and special purpose accounts as described under Non-budgetary transactions.

Debentures and notes issued for Ontario Hydro are stated in Canadian dollars using the exchange rate in effect on the reporting date.

Contingent liabilities

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario and material claims against the Crown. The guarantees denominated in foreign currencies, are translated to Canadian dollars at year end rates of exchange.

FOREIGN CURRENCY TRANSLATION

Commencing in fiscal year 1984-85, proceeds and retirements of loans denominated in foreign currencies are recorded as Financing transactions at the Canadian dollar equivalent using the rate of exchange prevailing on the day of the transaction. Debt payable and contingent liabilities are translated to Canadian dollars at year end rates of exchange.

In the case of outstanding debt issued on behalf of Ontario Hydro, the offsetting advances to Ontario Hydro are similarly translated at year end rates of exchange and, therefore, there is no exchange gain or loss to be recorded. In the case of outstanding debt incurred for provincial purposes, exchange gains or losses are recorded as Budgetary transactions.

Prior to 1984-85, proceeds and retirements of loans were recorded as Financing transactions, at par in the case of U.S. currency and at the Canadian dollar equivalent translated at the exchange rate in effect at the time of issue for other foreign currencies. Any resulting exchange gains or losses on debt incurred for provincial purposes were recorded as Budgetary transactions when realized. Contingent liabilities were translated at the rates of exchange at the time of issue except for amounts maturing within one year from the statement date, which were translated at the year end rates of exchange.

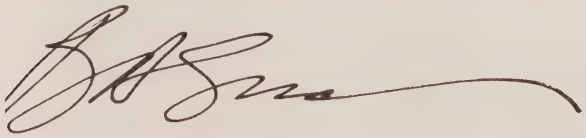
STATEMENT OF FINANCIAL POSITION

as at March 31, 1985
($ millions)

	1985	1984
Assets		
Cash and temporary investments (note 1)	2,126	1,738
Advances and investments — corporations, boards and commissions (note 2)	3,777	3,992
Investments in water treatment and waste control facilities (at cost less recoveries) (note 3)	1,075	1,093
Loans to municipalities	331	348
Other loans and investments (note 4)	145	161
	7,454	7,332
Advances to Ontario Hydro, secured by bonds (notes 5 & 10)	8,206	7,487
Total financial assets	15,660	14,819
Net Debt	22,848	20,182
	38,508	35,001
Liabilities		
Funded debt		
Debentures and notes for provincial purposes (note 6)	23,943	21,853
Treasury bills	650	650
	24,593	22,503
Pension and related adjustment funds (note 7)	4,708	4,093
Deposits with the Province of Ontario Savings Office	655	687
Trust and special purpose accounts	346	231
Total liabilities for provincial purposes	30,302	27,514
Debentures and notes issued for Ontario Hydro (notes 6 & 10)	8,206	7,487
	38,508	35,001
Contingent liabilities (note 8)	14,220	12,711

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



B. A. SMITH, Deputy Treasurer of Ontario and Deputy Minister of Economics



D.S. McCOLL, Assistant Deputy Minister, Office of the Treasury

STATEMENT OF CONSOLIDATED REVENUE FUND TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985		Actual 1985		Actual 1984	
Budgetary Transactions						
Revenue	23,476		23,765		21,313	
Expenditure	26,359		26,431		24,553	
Budgetary deficit		2,883		2,666		3,240
Non-Budgetary Transactions (net)						
Loans, advances and investments	134		266		273	
Pension and related adjustment funds	606		615		562	
Trust and special purpose accounts	104		83		116	
Non-budgetary transactions (net)		844		964		951
Net Cash Requirements		2,039		1,702		2,289
Financing						
Debt Transactions						
Proceeds of loans net of retirements		2,073		2,090		2,860
Ontario Hydro Transactions (note 10)						
Net proceeds of loans and foreign exchange differential			719		429	
Related advances, interest, foreign exchange differential and recoveries			(719)		(429)	
Increase in cash and temporary investments		34		388		571
Total Financing		2,039		1,702		2,289

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Taxation			
Personal Income Tax	6,952	6,253	5,994
Retail Sales Tax	4,239	4,426	3,876
Corporations Tax	1,942	2,248	1,583
Gasoline Tax	976	961	932
Tobacco Tax	583	583	542
Fuel Tax	228	225	212
Land Transfer Tax	141	139	132
Race Tracks Tax	63	61	62
Mining Profits Tax	45	65	33
Succession Duty	6	6	6
Public Utilities Income Tax	13	51	(13)
Other	5	5	4
	15,193	15,023	13,363
Other Revenue			
Premiums — Ontario Health Insurance Plan	1,597	1,586	1,479
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario	554	602	520
Ontario Lottery Corporation	118	122	118
Vehicle registration fees	329	329	287
Liquor Licence Board of Ontario revenues	251	253	236
Other fees and licences	228	223	215
Fines and Penalties	96	85	103
Utility Service Charges	92	111	97
Royalties	146	136	83
Sales and Rentals	78	80	56
Other	97	132	141
	3,586	3,659	3,335
Government of Canada			
Established Programs Financing			
Cash Contribution	2,545	2,772	2,548
Extended Health Care Services	355	359	333
Canada Assistance Plan	909	938	862
National Training Agreement	156	168	157
Other	292	341	261
	4,257	4,578	4,161
Interest on Loans, Advances and Investments	440	505	454
Total Budgetary Revenue	23,476	23,765	21,313

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Social Development Policy Field			
Health	8,242	8,340	7,582
Education	3,223	3,219	3,087
Community and Social Services	2,540	2,605	2,402
Colleges and Universities	2,103	2,101	2,035
Citizenship and Culture	172	184	205
Social Development Policy	12	11	13
	16,292	16,460	15,324
Resources Development Policy Field			
Transportation and Communications	1,539	1,587	1,541
Municipal Affairs and Housing	1,022	1,019	1,024
Natural Resources	422	437	408
Agriculture and Food	310	306	264
Environment	250	282	254
Tourism and Recreation	123	160	110
Energy	88	80	91
Industry and Trade	78	80	76
Labour	73	74	73
Resources Development Policy	4	3	3
	3,909	4,028	3,844
Justice Policy Field			
Solicitor General	307	309	291
Attorney General	266	278	261
Correctional Services	228	245	226
Consumer and Commercial Relations	120	122	131
Justice Policy	2	1	1
	923	955	910
General Government			
Revenue	637	652	620
Treasury and Economics	863	792	728
Government Services	384	379	367
Northern Affairs	159	158	157
Office of the Assembly	34	37	35
Management Board of Cabinet	18	17	14
Intergovernmental Affairs	8	10	7
Other	21	21	13
	2,124	2,066	1,941
Public Debt interest	2,953	2,922	2,534
Contingency Fund (note 11)	158		
Total Budgetary Expenditure	26,359	26,431	24,553

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Loans, Advances and Investments			
Repayments by:			
Corporations, boards and commissions			
Crop Insurance Commission of Ontario		24	11
Development Corporations	23	41	55
Ontario Education Capital Aid Corporation	98	98	92
Ontario Land Corporation	52	75	75
Ontario Universities Capital Aid Corporation	36	36	34
Other	12	28	28
Municipalities	40	42	43
Water treatment and waste control facilities	55	74	94
Other loans and investments	9	17	17
	325	435	449
Payments to:			
Corporations, boards and commissions			
Development Corporations	63	51	44
Ontario Energy Corporation	28	28	29
Other	10	9	11
Municipalities	30	25	24
Water treatment and waste control facilities	60	56	68
	191	169	176
Net Decrease in Loans, Advances and Investments	134	266	273
Pension and Related Adjustment Funds			
Deposits to:			
Public Service Superannuation Fund	590	565	513
Superannuation Adjustment Fund	230	248	219
Other	4	31	4
	824	844	736
Payments from:			
Public Service Superannuation Fund	150	164	124
Superannuation Adjustment Fund	67	63	49
Other	1	2	1
	218	229	174
Net Increase in Pension and Related Adjustment Funds	606	615	562
Trust and Special Purpose Accounts			
Deposits to:			
Interprovincial Lotteries Trust Fund	95	128	99
Motor Vehicle Accident Claims Fund	9	11	10
Other	8	13	27
	112	152	136
Payments from:			
Interprovincial Lotteries Trust Fund	22	21	12
Motor Vehicle Accident Claims Fund	8	9	14
Province of Ontario Savings Office — net decrease (increase)	(25)	32	(13)
Other	3	7	7
	8	69	20
Net Increase in Trust and Special Purpose Accounts	104	83	116
Total Non-Budgetary Transactions	844	964	951

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	Budget 1985	Actual 1985	Actual 1984
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund	1,220	1,134	1,201
Teachers' Superannuation Fund	960	1,065	786
Public			
Debentures and notes			500
Treasury bills (net)			650
Total Proceeds of Loans	2,180	2,199	3,137
Retirements of Loans			
Non-public	11	11	10
Public			
Debentures and notes	96	98	267
Total Retirements of Loans	107	109	277
Debt Transactions (net)	2,073	2,090	2,860

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1985
($ millions)

	1985	1984
Proceeds of loans (public)	319	368
Retirements of loans (public)	(80)	(160)
Net proceeds (note 10)	239	208
Foreign exchange differential (note 6)	480	221
Net increase in debentures and notes for Ontario Hydro purposes	719	429
Related advances, interest and recoveries (note 10)		
Advances to Ontario Hydro	319	368
Interest	874	800
Recovery of interest and loan retirements	(954)	(960)
Net advances	239	208
Foreign exchange differential (note 6)	480	221
Related advances, interest, foreign exchange differential and recoveries (net)	719	429

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

NOTES TO THE FINANCIAL STATEMENTS
(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments consist mainly of marketable short-term securities issued by Canadian chartered banks and provincial and federal governments and are recorded at cost. Also included are $28 million (1984 $36 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1985 had a market value of $24 million (1984 $28 million).

2. Advances and Investments — Corporations, Boards and Commissions

	1985	1984
Ontario Universities Capital Aid Corporation	$1,012	$1,048
Ontario Land Corporation	872	943
Ontario Education Capital Aid Corporation	836	934
Ontario Energy Corporation	407	379
Development Corporations	273	263
Ontario Housing Corporation	183	191
Other	194	234
	$3,777	$3,992

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1985, $111 million (1984 $111 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $395 million (1984 $398 million) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayments of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325 million non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the Corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1985 these transfers amounted to $27 million (1984 $27 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

3. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $991 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in trust and special purpose accounts was $47 million at March 31, 1985 (1984 $53 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

NOTES TO THE FINANCIAL STATEMENTS — Continued

4. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to $132 million (1984 $148 million). During the current fiscal year, the Province made grants of $10 million (1984 $11 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

5. Advances to Ontario Hydro

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of U.S. $5,272 million (1984 U.S. $5,082 million), and Canadian $1,000 million (1984 Canadian $1,000 million) with respect to Canada Pension Plan funds. At March 31, 1985 bonds denominated in U.S. dollars are recorded at $7,206 million (1984 $6,487 million), the Canadian dollar equivalent using the exchange rate in effect at March 31.

6. Debentures and Notes

Debentures and notes payable, for Provincial purposes and for Ontario Hydro, expressed in Canadian dollars, are summarized by years of maturity in the following tables.

FOR PROVINCIAL PURPOSES

Years of Maturity March 31	1985	1984
1985	$	$ 106
1986	215	215
1987	346	346
1988	776	776
1989	919	919
1990	453	
1-5 years	2,709	2,362
6-10 years	3,790	3,382
11-15 years	6,780	5,780
16-20 years	8,611	8,512
21-25 years	1,917	1,670
26-30 years	69	66
31-35 years	64	71
36-40 years	3	10
	$23,943	$21,853

FOR ONTARIO HYDRO

Years of Maturity March 31	1985			1984
	Canadian	United States	Total	Total
1986	$	$ 136	$ 136	$ 128
1987				
1988		273	273	255
1989				
1990		274	274	
1-5 years		683	683	383
6-10 years		1,208	1,208	1,066
11-15 years		542	542	332
16-20 years	1,000	1,067	2,067	1,762
21-25 years		2,630	2,630	2,548
26-30 years		1,076	1,076	1,396
	$1,000	$7,206	$8,206	$7,487

NOTES TO THE FINANCIAL STATEMENTS — Continued

The U.S. dollar debenture liability has been recorded at the Canadian dollar equivalent using the exchange rate in effect at March 31.

The foreign exchange differential of $480 million (1984 $221 million), in the Statement of Ontario Hydro transactions, consists of:

- $460 million (1984 $210 million) attributable to the revaluation of the liability at the end of the previous fiscal year using the exchange rate in effect at March 31, 1985; and
- $20 million (1984 $11 million) attributable to the revaluation of the in-year transactions using the exchange rate in effect at March 31, 1985.

As explained in Note 5, the Province has an offsetting asset of Ontario Hydro bonds with like terms and conditions to the securities issued by the Province.

7. Pension and Related Adjustment Funds

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding the following pension and related adjustment funds and accounts. The amounts recorded by the Province are essentially the sole assets of these plans.

	1985	1984
Public Service Superannuation Fund	$3,554	$3,152
Superannuation Adjustment Fund	1,099	915
Legislative Assembly Retirement Allowances Account	29	26
Provincial Judges Benefits Fund	25	
Ontario Provincial Police Supplementary Benefit Account	1	
	$4,708	$4,093

Based on the latest actuarial report as at December 31, 1982, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $83 million, upon which an interest contribution of $7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $38 million which are required to be amortized by annual payments of $7 million until January 1, 1992.

As at March 31, 1985, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1984, revealed a surplus of $777 thousand.

8. Contingent Liabilities

	1985	1984
Obligations guaranteed by the Province:		
Debentures, bonds and notes Ontario Hydro	$13,430	$12,044
Bank loans guaranteed		
Corporations and individuals through various government programs	251	209
Other guarantees		
Corporations	534	453
Provincial crown agencies	5	5
	$14,220	$12,711

Claims against the Crown:
There are four claims outstanding over $50 million each arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items. The likely cost to the Province, if any, cannot be determined because the outcome of these actions is uncertain.

NOTES TO THE FINANCIAL STATEMENTS — Concluded

9. Teachers' Superannuation Fund

Through budgetary expenditure, the Province makes annual payments matching teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The Fund is administered by the Teachers' Superannuation Commission. Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $328 million upon which an interest contribution of $23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $105 million which are required to be amortized by annual payments of $16 million until December 31, 1990.

As at March 31, 1985 the Province had made all scheduled payments.

10. Change in Accounting Policy

As described in the Summary of significant accounting policies, a change in accounting policy on foreign currency translation took place during 1984-85. This reflects changes which have occurred in the relationship among currencies over time and is intended to produce a more representative value of the assets and liabilities at the statement date. This change does not significantly impact on the operations. Previous year's balances and transactions have been restated to correspond with this policy.

11. Budget Figures

The comparative budget figures in the financial statements are from 1984 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 15, 1984.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

12. Comparative Figures

The 1984 comparative figures have been reclassified where necessary to conform with the 1985 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of financial position of the Province of Ontario as at March 31, 1985 and the statements of consolidated revenue fund transactions, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts. Further, in my opinion such policies, except for the change in accounting for foreign currency translation as described in the Summary of Significant Accounting Policies and note 10, have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, August 30, 1985

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1985

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of the schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1985 $	1984 $
TAXATION		
Personal Income Tax	6,252,917,573	5,994,198,880
Retail Sales Tax	4,426,038,578	3,876,013,531
Corporations Tax	2,247,893,724	1,582,832,038
Gasoline Tax	961,375,854	932,483,994
Tobacco Tax	582,858,951	541,553,294
Fuel Tax	225,194,597	212,037,507
Land Transfer Tax	139,003,194	131,754,319
Mining Profits Tax	65,093,544	32,544,776
Race Tracks Tax	60,516,678	61,544,688
Proportion of Income Tax collected from privately-owned corporations operating public utilities	50,953,422	(13,000,179)
Succession Duty	6,428,464	5,785,384
	15,018,274,579	13,357,748,232
Other		
Provincial Land Tax	4,846,557	4,718,035
Reciprocals exchange and unlicenced companies	268,378	231,304
Land Speculation Tax	148,421	145,223
Gift Tax	5,734	(1,233)
	5,269,090	5,093,329
TOTAL TAXATION	15,023,543,669	13,362,841,561

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of $289,338,640 and $277,242,643 for 1985 and 1984 respectively, for Ontario Tax Credits. The amount received in 1985 is also net of $2,893,386 (1984 $2,772,426) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

A temporary surcharge of 5% of Basic Ontario Income Tax in excess of $110.80 was levied beginning on July 1, 1983 through December 31, 1984.

Retail Sales Tax is levied on the purchaser of tangible personal property or services at the rate of 7% of the purchase price. For admission fees exceeding $4.00 and alcoholic beverages sold at licenced establishments the rate is 10%. Alcoholic beverages sold through retail outlets is taxed at 12%. There are, however, a range of exemptions and rebates. Out of province visitors may apply for a rebate of the 5% tax paid on transient accommodation consumed in Ontario during the period May 16 to December 31, 1985. The Retail Sales Tax is collected for the Province by vendors.

Corporations Tax includes an income tax of between 10% and 15% of the taxable income of corporations; a capital tax ranging from a $50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of $107,824 (1984 $123,937) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). A three-year income tax exemption will apply to corporations incorporated after May 13, 1982 for taxation years ending after May 13, 1985 where the taxation year is the first, second or third year of the corporation. This exemption will apply to the first $200,000 of eligible active business income in each year based on the amount qualifying for the federal small business deduction, adjusted for any difference in the Ontario losses deducted. Effective May 15, 1984, the Corporations Tax Act was amended to provide that banks may not claim an amount greater than that deducted for federal tax purposes under subsection 26(2) of the Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis and to aviation fuel at the rate of 19% of the general rate for diesel fuel. Refunds are available for certain farm and other off-highway unlicenced equipment. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 45% of the retail price for cigarettes, cut tobacco and cigars. The retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Fuel Tax applies to diesel fuel used in a motor vehicle and railway locomotives. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of $45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of race meets and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of $250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from $250,000 to $1 milion with the maximum tax rate of 30% applied to profits over $20 million.

The Succession Duty Act was repealed on April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicenced companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	937,798,833	862,286,111
National Training Agreement	167,560,161	156,612,790
Bilingualism Development	77,323,125	44,212,075
Vocational Rehabilitation of Disabled Persons Agreement	41,674,366	30,535,873
Legal Aid	25,960,518	17,721,789
Subsidization of crop insurance premiums	24,984,576	32,503,019
Indian Welfare Services Agreement	18,660,082	15,535,440
Regional and Economic Expansion	13,862,812	16,379,848
Great Lakes Water Quality Agreement	2,050,137	4,402,316
Agricultural rehabilitation and development project costs	434,511	433,770
Community Services Contribution Program		453,147
Other	61,090,163	27,129,784
	1,371,399,284	1,208,205,962
Other		
Established Programs Financing		
Cash Contribution	2,771,862,000	2,548,410,000
Extended Health Care Services	358,609,000	333,284,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	67,993,292	63,524,917
Payments in lieu of Motor Vehicle Registration Fees	1,200,433	1,012,294
Other	6,234,141	6,164,141
	3,205,898,866	2,952,395,352
TOTAL GOVERNMENT OF CANADA	4,577,298,150	4,160,601,314

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation of Disabled Persons Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

The Great Lakes Water Quality Agreement payments are reimbursements by the Federal Government for their share of the costs of specific projects to maintain or improve the water quality of the Great Lakes System.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on $20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax and Motor Vehicle Registration Fees by the Federal Government.

Other revenue received from the Government of Canada consists of:

(a) annual subsidies of $5,915,065 under the B.N.A. Act, 1907;

(b) interest of $142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of $2,848,290, to compensate the Province on Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;

(c) interest of $76,662 on the Common School Fund which is payable at 5% per annum based on an amount of $1,542,971 representing Ontario's share in a permanent fund of $2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

(d) A Bi-Centennial contribution of $100,000.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

	1985 $	1984 $
OTHER REVENUE		
Premiums — Ontario Health Insurance Plan	1,586,179,890	1,478,863,755
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	602,000,000	520,000,000
Ontario Lottery Corporation — Lottario	67,000,000	76,000,000
— Wintario	29,000,000	40,000,000
— Instant Games	26,000,000	2,000,000
	724,000,000	638,000,000
Vehicle registration fees	328,757,773	287,497,265
Liquor Licence Board — fees	252,739,250	236,239,520
Other fees and licences		
Drivers licences and driver examination fees	41,536,357	38,495,495
Land registration services	23,909,596	23,429,273
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	21,565,789	21,649,832
Hunting and fishing	16,358,523	13,653,653
Common carriers	11,612,634	11,097,215
Other	108,207,616	106,150,800
	223,190,515	214,476,268
Fines and Penalties		
Provincial Courts	80,538,156	99,960,978
Other	4,680,968	3,341,705
	85,219,124	103,302,683
Utility Service Charges	111,429,052	96,601,283
Royalties		
Timber stumpage charges	55,959,034	47,115,923
Water power	67,389,828	25,593,046
Other	12,603,760	10,139,072
	135,952,622	82,848,041
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	28,250,962	26,439,244
Other	52,200,795	42,476,803
	80,451,757	68,916,047
Sales and Rentals	80,296,755	56,392,980
Recovery of Prior Years' Expenditures	31,263,518	25,990,397
Miscellaneous	19,870,818	46,898,040
	211,882,848	198,197,464
TOTAL OTHER REVENUE	3,659,351,074	3,336,026,279

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the August 1, 1984 benefit month, were increased from $28.35 to $29.75 per month for single subscribers and from $56.70 to $59.50 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. For commercial vehicles and buses the fee ranges from $45 to $2,339. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are $48 in Southern Ontario and $24 in Northern Ontario. Fees for motorcycles and mopeds are $24 and $6 respectively.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Concluded

Liquor Licence Board fees include Brewers' Licence fees for the production of beer for sale in Ontario. These fees represent 21.2% of the laid-down cost of the various package sizes. Also included are licence fees for establishments selling liquor and fees on the sale of wine by winery owned or operated stores.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is $15 per season and the hunting fee ranges from $5 to $200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from $28 to $754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licencee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licencee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1984 was $5.50 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1985 $	1984 $
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions	243,798,993	264,535,615
Temporary Investments	206,891,212	132,540,713
Ministry of Health re loans to public hospitals	12,542,248	13,925,257
Loans to Municipalities	7,368,119	8,052,056
Other	34,525,005	34,719,192
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	505,125,577	453,772,833

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects.

The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE	**23,765,318,470**	**21,313,241,987**

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1985

Ministry	Taxation	Government of Canada		Reimbursements of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
		Reimbursements of Expenditures	Other				
	$	$	$	$	$	$	$
Agriculture and Food		26,224,266		2,607,015	2,028,554		4,671,829
Office of The Assembly		16,817			63,361		5,508
Attorney General		27,728,385		7,899,342	31,856,779	81,668,524	122,416
Cabinet Office							580
Citizenship and Culture		1,357,758			2,064,823		368,827
Colleges and Universities		180,731,421		320,545	1,397,880		217
Community and Social Services		993,733,279		8,101,626	1,711,684		676,197
Consumer and Commercial Relations	268,378	147,901		2,164,092	310,976,379	122,118	73,290
Correctional Services		2,956,161		11,785			1,296,031
Deputy Premier							
Education		76,753,649		134,955	1,130,576		757,269
Energy		3,798,655		960,221	3,227		13,156
Environment		11,308,893			492,796		2,288,668
Government Services		124,411		52,178	366,766		38,322,350
Health		17,059,792		28,250,962	22,671,693		2,894,416
Industry and Trade		301,463		790,219	194,707		133,142
Intergovernmental Affairs		23,034		7,143			
Justice Policy		3,772,723					
Labour		718,049		7,341,801	1,199,763	68,904	202,580
Management Board of Cabinet		25,890		93,541			131,283
Municipal Affairs and Housing				9,929,230	4,766		6,527
Natural Resources	65,093,544	3,531,636		640,398	25,805,830	18,748	8,553,708
Northern Affairs		9,151,011					19,446
Office of the Ombudsman							600
Office of The Premier							1,100
Resources Development Policy							5,234
Revenue	14,958,181,747		67,993,292	6,941,347	6,299		17,445
Social Development Policy					2,730		
Solicitor General		3,066,761		3,204,124	705,523		2,546,017
Tourism and Recreation			100,000		2,602,666		2,000,197
Transportation and Communication		293,893	1,200,433	509,828	399,400,736	3,340,830	15,169,140
Treasury and Economics		8,573,436	3,136,605,141	491,405			19,582
Total Ministries	15,023,543,669	1,371,399,284	3,205,898,866	80,451,757	804,687,538	85,219,124	80,296,755

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1985

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	$	$	$	$	$	$	$	$
Agriculture and Food					2,285,590	89,880		37,907,134
Office of The Assembly					63,434	878		149,998
Attorney General					60,078	1,966,473		151,301,997
Cabinet Office					19			599
Citizenship and Culture	1,200				1,707,234	1,024,729		6,524,571
Colleges and Universities					5,835,896	1,933		188,287,892
Community and Social Services					539,976	80,159		1,004,842,921
Consumer and Commercial Relations				602,000,000	88,666	136,003		915,976,827
Correctional Services					146,211	14,739		4,424,927
Deputy Premier					5,585			5,585
Education					92,262	8,140		78,876,851
Energy					90,347	1,888		4,867,494
Environment		111,429,052			314,654	155,810		125,989,873
Government Services					3,022,443	14,543,958		56,432,106
Health			1,586,179,890		1,868,058	539,003		1,659,463,814
Industry and Trade					2,563,358	73,426		4,056,315
Intergovernmental Affairs					4,928			35,105
Justice Policy					215			3,772,938
Labour	1,878				33,767	85,316		9,652,058
Management Board of Cabinet					2,798	203,950		457,462
Municipal Affairs and Housing					999,160	93,959		11,033,642
Natural Resources	134,721,436				344,871	55,828		238,765,999
Northern Affairs					11,230			9,181,687
Office of the Ombudsman					273	8,342		9,215
Office of The Premier					1,517	239		2,856
Resources Development Policy						49		5,283
Revenue					1,941,955	16,348		15,035,098,433
Social Development Policy					141,252			143,982
Solicitor General					200,960	25,038		9,748,423
Tourism and Recreation	445			122,000,000	7,369,687	2,995		134,075,990
Transportation and Communications	1,226,024				1,497,649	167,872		422,806,405
Treasury and Economics	1,639				29,445	573,863	505,125,577	3,651,420,088
Total Ministries	135,952,622	111,429,052	1,586,179,890	724,000,000	31,263,518	19,870,818	505,125,577	23,765,318,470

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1985

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary expenditure, is contained in Section 4 of this volume.

		1985 $		1984 $
Agriculture and Food				
Financial Assistance to Agriculture				
Direct Support and Stabilization Payments	137,816,649		114,785,542	
Financial Assistance Policy	5,948,732	143,765,381	5,186,454	119,971,996
Agricultural Technology and Field Services		86,864,719		85,201,120
Agricultural Marketing and Development		59,381,777		43,081,467
Other Programs		15,538,096		16,081,123
		305,549,973		264,335,706
Office of The Assembly		36,518,146		34,560,052
Attorney General				
Courts Administration				
Provincial Courts	80,331,294		75,019,160	
Other Activities	59,103,425	139,434,719	54,745,523	129,764,683
Administrative Services				
Main Office	64,012,339		61,617,139	
Other Activities	9,730,327	73,742,666	8,817,954	70,435,093
Other Programs		65,117,149		61,183,383
		278,294,534		261,383,159
Cabinet Office		1,556,394		1,540,429
Citizenship and Culture				
Arts Support				
Cultural Development and Institutions	67,812,128		60,909,941	
Other Activities	10,178,316	77,990,444	8,985,228	69,895,169
Ministry Capital Support		28,332,294		33,777,724
Other Programs		77,251,438		69,533,498
		183,574,176		173,206,391
Colleges and Universities				
University Support				
Provincial Support for Universities	1,287,215,634		1,227,701,886	
Other Activities	372,296	1,287,587,930	837,034	1,228,538,920
Skills Development				
Support for College of Applied Arts and Technology and Other Training Programs	670,233,550		671,170,534	
Other Activities	2,615,130	672,848,680	2,751,181	673,921,715
Student Affairs				
Student Support	140,642,777		131,237,485	
Other Activities	322,597	140,965,374	202,559	131,440,044
		2,101,401,984		2,033,900,679

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Community and Social Services				
Adults' and Children's Services				
Income Maintenance	1,343,094,036		1,210,226,573	
Children's Social Services	463,591,849		433,538,244	
Developmental Services for Adults and Children	429,215,062		412,436,750	
Adults' Social Services	313,384,200		293,414,690	
Other Activities	25,028,199	2,574,313,346	23,404,887	2,373,021,144
Other Programs		30,460,732		29,414,518
		2,604,774,078		2,402,435,662
Consumer and Commercial Relations				
Commercial Standards		27,390,223		41,180,292
Other Programs		94,525,525		89,806,898
		121,915,748		130,987,190
Correctional Services				
Institutional				
Care, Treatment and Training	186,581,337		171,516,578	
Other Activities	6,198,641	192,779,978	5,517,306	177,033,884
Other Programs		52,334,592		48,975,657
		245,114,570		226,009,541
Deputy Premier		5,084,806		2,653,690
Education				
Education				
Provincial Support for Elementary and Secondary Education	3,090,887,061		2,963,441,872	
Other Activities	88,968,078	3,179,855,139	81,626,502	3,045,068,374
Other Programs		38,776,508		43,671,446
		3,218,631,647		3,088,739,820
Energy				
Energy Investment Program				
Ontario Energy Corporation		68,970,621		72,414,765
Other Programs		11,473,056		18,169,942
		80,443,677		90,584,707
Environment				
Utility Planning and Operations				
Project Engineering	108,928,231		90,350,220	
Utility Operations	64,793,999		63,967,413	
Other Activities	16,500,423	190,222,653	8,582,707	162,900,340
Other Programs		91,757,993		91,277,536
		281,980,646		254,177,876

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Government Services				
Accommodation				
Repairs, Operation and Maintenance	114,758,702		104,600,792	
Leasing	87,160,874		83,150,252	
Other Activities	59,693,247	261,612,823	60,302,632	248,053,676
Human Resource Services				
Employee Benefits and Data Services	60,417,780		54,911,204	
Other Activities	3,022,268	63,440,048	2,861,485	57,772,689
Other Programs		53,947,020		60,847,714
		378,999,891		366,674,079
Health				
Institutional Health				
Institution Care Services	4,719,292,068		4,317,437,078	
Emergency Health Services	124,849,003		106,035,611	
Other Activities	23,156,673	4,867,297,744	21,952,052	4,445,424,741
Health Insurance		2,760,121,591		2,458,344,348
Public and Mental Health				
Mental Health	391,165,271		367,922,656	
Health Programs	237,817,354		230,866,682	
Other Activities	758,812	629,741,437	881,433	599,670,771
Ministry Administration		83,305,058		78,569,660
		8,340,465,830		7,582,009,520
Industry and Trade		80,080,253		74,884,460
Intergovernmental Affairs		10,368,464		6,865,106
Justice Policy		1,430,016		1,105,353
Labour		74,264,036		70,315,944
Lieutenant Governor		428,747		370,742
Management Board of Cabinet		16,733,154		13,778,617
Municipal Affairs and Housing				
Municipal Affairs		768,063,362		759,742,247
Community Housing				
Ontario Housing Corporation	176,955,389		152,164,196	
Program Administration	7,693,892	184,649,281	22,275,905	174,440,101
Other Programs		66,566,012		90,289,315
		1,019,278,655		1,024,471,663
Natural Resources				
Lands and Waters		120,325,332		133,674,210
Resource Products				
Forest Management	143,020,704		112,627,337	
Other Activities	26,146,392	169,167,096	20,575,257	133,202,594
Outdoor Recreation		80,494,502		75,451,287
Ministry Administration		58,203,400		56,085,259
Other Programs		9,360,007		9,077,114
		437,550,337		407,490,464

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
Northern Affairs				
Northern Transportation				
Northern Roads	60,638,812		56,050,405	
Other Activities	25,011,871	85,650,683	20,001,769	76,052,174
Northern Economic Development		40,237,003		54,390,437
Other Programs		31,928,378		26,942,793
		157,816,064		157,385,404
Office of the Ombudsman		5,875,000		5,192,282
Office of The Premier		2,810,455		2,474,398
Office of the Provincial Auditor		3,893,185		3,841,977
Resources Development Policy		3,377,729		3,078,158
Revenue				
Tax Revenue and Grants				
Guaranteed Income and Tax Grants	468,430,783		440,229,943	
Other Activities	78,255,992	546,686,775	79,291,374	519,521,317
Property Assessment				
Assessment Field Operations	77,292,162		74,305,324	
Other Activities	5,794,922	83,087,084	5,128,094	79,433,418
Other Programs		21,912,153		21,482,139
		651,686,012		620,436,874
Social Development Policy		10,717,630		12,623,526
Solicitor General				
Ontario Provincial Police				
Field Operations	183,108,762		173,146,769	
Other Activities	82,442,785	265,551,547	77,486,870	250,633,639
Other Programs		43,921,408		40,018,367
		309,472,955		290,652,006
Tourism and Recreation				
Ministry Field Operations		72,592,635		47,703,177
Parks and Attractions		44,376,197		53,810,501
Other Programs		42,731,992		40,953,039
		159,700,824		142,466,717

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1985

		1985 $		1984 $
Transportation and Communications				
Provincial Highways				
Maintenance	202,281,933		200,457,917	
Capital and Construction	215,476,459		217,213,739	
Design	64,241,342		66,881,204	
Other Activities	33,633,838	515,633,572	31,675,451	516,228,311
Municipal Roads				
Capital, Construction and Maintenance	515,012,108		498,826,932	
Other Activities	6,177,212	521,189,320	5,797,050	504,623,982
Municipal Transit				
Capital and Construction	191,703,999		158,504,000	
Operations	129,144,983		119,329,271	
Other Activities	1,861,624	322,710,606	1,485,085	279,318,356
Provincial Transit				
Capital and Construction	18,400,000		61,082,985	
Other Activities	69,600,000	88,000,000	42,665,934	103,748,919
Safety and Regulation		75,126,177		78,372,494
Other Programs		64,434,564		59,098,634
		1,587,094,239		1,541,390,696
Treasury and Economics				
Economic Policy				
Industrial Leadership and Development Fund	389,166,620		343,705,333	
Other Activities	6,901,852	396,068,472	19,502,042	363,207,375
Treasury				
Teachers' Superannuation Fund	337,906,652		346,598,811	
Other Activities	44,670,505	382,577,157	3,880,938	350,479,749
Other Programs		13,662,765		13,827,573
		792,308,394		727,514,697
Public Debt-interest		2,921,720,240		2,533,639,823
		3,714,028,634		3,261,154,520
Total Budgetary Expenditure		26,430,912,489		24,553,177,408

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1985

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	54,590,399	7,884,940	8,585,443	19,935,070	13,179,684	1,789,966	199,974,387	6,365,172	6,755,088	305,549,973
Office of The Assembly	21,621,397	3,186,386	4,039,724	2,995,128	3,996,960		153,562	2,023,757	1,498,768	36,518,146
Attorney General	137,274,445	19,683,759	10,538,345	43,145,945	10,947,514		67,025,730	244,269	10,565,473	278,294,534
Cabinet Office	1,210,009	135,897	44,639	117,491	48,358					1,556,394
Citizenship and Culture	20,642,117	2,819,650	2,070,542	5,608,985	5,294,839	841,201	152,158,102		5,861,260	183,574,176
Colleges and Universities	16,673,962	2,216,025	1,140,051	4,514,878	896,298		2,165,254,762		89,293,992	2,101,401,984
Community and Social Services	274,833,412	44,396,154	13,904,674	52,504,285	26,653,916	888,348	2,196,495,860		4,902,571	2,604,774,078
Consumer and Commercial Relations	64,556,463	9,669,485	6,329,662	15,062,760	5,219,940		24,320,760	2,962	3,246,284	121,915,748
Correctional Services	160,686,100	24,223,275	6,035,851	26,621,810	30,879,344		1,536,639		4,868,449	245,114,570
Deputy Premier	2,499,038	245,320	356,662	1,191,465	339,089		453,232			5,084,806
Education	66,230,056	9,794,094	7,704,043	28,542,059	8,085,178		3,118,679,102		20,402,885	3,218,631,647
Energy	8,964,626	1,039,592	961,011	21,036,282	1,031,513		50,678,233		3,267,580	80,443,677
Environment	69,190,679	10,079,328	5,521,308	36,808,313	38,064,813	10,518	96,674,535	29,995,691	4,364,539	281,980,646
Government Services	81,671,850	22,457,609	55,067,714	197,036,604	44,719,656	55,894,469	43,560,930		121,408,941	378,999,891
Health	300,488,845	48,536,667	16,651,316	43,087,115	43,203,313	82,880	7,902,619,866	8,130,822	22,334,994	8,340,465,830
Industry and Trade	23,009,296	3,304,243	5,476,442	17,214,138	2,513,986		32,064,178	19,242,144	22,744,174	80,080,253
Intergovernmental Affairs	3,209,317	356,204	1,022,944	3,247,662	444,538		2,091,929		4,130	10,368,464
Justice Policy	828,789	96,282	96,520	334,758	73,667					1,430,016
Labour	49,264,933	7,058,980	5,439,307	7,616,473	4,255,831		1,838,287	23,705	1,233,480	74,264,036
Lieutenant Governor, Office of the	285,513	26,134	18,540	3,533	4,627			90,400		428,747
Management Board of Cabinet	29,800,154	2,343,653	576,661	3,305,914	2,044,641		47,227		21,385,096	16,733,154
Municipal Affairs and Housing	40,148,498	5,751,778	4,022,451	27,099,433	3,012,604		1,024,749,232	6,616,101	92,121,442	1,019,278,655
Natural Resources	186,905,537	23,774,119	17,998,954	149,317,496	50,400,229	4,912,609	57,139,238		52,897,845	437,550,337
Northern Affairs	6,358,424	845,460	1,504,380	10,235,871	1,933,620	85,467,514	56,162,891		4,692,096	157,816,064
Office of the Ombudsman	3,716,052	666,555	351,700	885,437	252,256		3,000			5,875,000
Office of The Premier	2,006,602	327,205	188,994	176,320	111,334					2,810,455
Provincial Auditor	3,050,389	369,315	201,966	179,353	53,662		38,500			3,893,185
Resources Development Policy	2,055,596	158,158	285,911	381,386	172,995		327,840		4,157	3,377,729
Revenue	112,707,404	17,218,108	14,650,821	30,281,284	7,569,352		480,923,409		11,664,366	651,686,012
Social Development Policy	2,799,505	346,686	1,072,212	6,526,634	1,020,217		26,560,197		27,607,821	10,717,630
Solicitor General	207,195,144	29,526,341	12,553,831	23,945,876	35,086,620		495,289	800,131	130,277	309,472,955
Tourism and Recreation	23,079,384	2,657,409	4,352,086	25,028,782	4,709,181	31,408	108,541,299		8,698,725	159,700,824
Transportation and Communications	264,854,970	42,893,517	26,102,643	133,656,540	114,376,145	219,503,694	947,838,721		162,131,991	1,587,094,239
Treasury and Economics	16,200,463	2,138,625	924,758	45,488,704	1,465,635	31,473,325	694,672,429	2,923,844,340	2,179,645	3,714,028,634
Total Ministries	2,258,609,368	346,226,953	235,792,106	983,133,784	462,061,555	400,895,932	19,453,079,366	2,997,379,494	706,266,069	26,430,912,489
Less Recoveries	23,534,150		34,534,338	230,678,141	11,224,575	107,692,063	279,426,670	19,176,132	706,266,069	
TOTAL	2,235,075,218	346,226,953	201,257,768	752,455,643	450,836,980	293,203,869	19,173,652,696	2,978,203,362		26,430,912,489

The distribution of the total recovery amount of $706,266,069 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.
*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	98,241,000	92,277,000
Ontario Land Corporation	75,116,233	74,968,478
The Ontario Universities Capital Aid Corporation	36,115,354	33,854,982
Ontario Development Corporation	23,454,511	28,727,843
Ontario Housing Corporation	12,158,699	4,875,397
Eastern Ontario Development Corporation	9,734,836	17,217,487
Ontario Northland Transportation Commission	9,500,000	15,000,000
Northern Ontario Development Corporation	7,866,156	8,709,710
The Ontario Junior Farmer Establishment Loan Corporation	3,495,339	3,453,195
The Ontario Municipal Improvement Corporation	3,230,000	3,420,000
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario	23,913,920	10,835,793
Farm Income Stabilization Commission of Ontario		691,705
Ministry of Energy		
Ontario Energy Corporation		525,000
Ministry of Natural Resources		
Algonquin Forestry Authority	54,606	266,585
	302,880,654	294,823,175
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	73,462,597	93,893,255
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	20,175,853	18,796,748
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program	10,455,373	13,153,440
Municipal works assistance	5,508,262	5,187,587
Federal-Provincial Winter Capital Projects Fund	2,540,709	2,319,290
Federal-Provincial employment loans	786,700	856,700
The Shoreline Property Assistance Act	350,075	336,732
Federal-Provincial special development loans	193,500	205,400
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	2,313,000	2,196,000
Town of Kapuskasing	83,041	85,495
The Moosenee Development Area Board	8,000	7,000
Township of Elliot Lake	7,900	7,400
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	209,811	13,276
	42,632,224	43,165,068

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to Public Hospitals	15,262,043	16,090,867
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance	341,596	342,053
Ministry of Agriculture and Food		
Co-operative associations	43,700	91,025
Tile drainage loans in unorganized territories	81,486	71,927
Ministry of Agriculture and Food		
Tender Fruit Marketing Board	90,000	
Social Development Policy		
Venture Capital Project	2,804	40,004
Ministry of Education		
Provincial Student Aid Loans	2,044	21,307
Ministry of Consumer and Commercial Relations		
Receiver for Greymac Credit and Leasing Corporations		804,859
	15,823,673	17,462,042
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	434,799,148	449,343,540

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

This schedule summarizes by the responsible ministries the lending and investment transactions. The payments made serve to increase the financial assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation	27,665,500	28,668,400
Ministry of Industry and Trade		
Ontario Development Corporation	18,655,212	18,260,224
Eastern Ontario Development Corporation	3,966,850	3,707,100
Northern Ontario Development Corporation	4,357,205	5,107,676
Ministry of Treasury and Economics		
Ontario Development Corporation	13,242,892	17,112,400
Ministry of Tourism and Recreation		
Ontario Development Corporation	11,300,000	
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation	4,570,851	6,067,542
Ontario Housing Corporation	4,096,472	3,990,452
Ministry of Natural Resources		
Algonquin Forestry Authority	253,000	54,606
	88,107,982	82,968,400
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	55,607,693	68,284,324
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	23,383,200	23,608,500
Ministry of Municipal Affairs and Housing		
Commercial Area Improvement Loans	1,087,167	
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	715,304	60,671
	25,185,671	23,669,171
OTHER LOANS AND INVESTMENTS		
Ministry of Consumer and Commercial Relations		
Coopers and Lybrand for Player Receivership	239,442	
Receiver for Greymac Credit and Leasing Corporations		804,859
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories	143,100	137,000
Tender Fruit Marketing Board		275,000
	382,542	1,216,859
TOTAL LOANS, ADVANCES AND INVESTMENTS	169,283,888	176,138,754

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

This schedule summarizes the deposits to pension and related adjustment funds and trust and special purpose accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	565,347,859	513,291,156
Superannuation Adjustment Fund	247,989,145	219,281,765
Provincial Judges Benefits Fund	25,533,456	
Legislative Assembly Retirement Allowances Account	3,803,960	4,049,108
Ontario Provincial Police Supplementary Benefit Account	647,381	
	843,321,801	736,622,029
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Treasury and Economics		
Interprovincial Lotteries Trust Fund	128,000,000	99,000,000
Payroll Deductions (net)	9,291,494	15,589,407
Reserve for outstanding cheques	1,299,477	1,093,636
The Fund for Milk and Cream Producers	188,773	146,877
Reserve for unclaimed debenture principal and interest	66,021	104,724
McMichael Canadian Collection of Art	17,845	35,082
Sundry	248	218
	138,863,858	115,969,944
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	10,700,726	9,858,171
Personal Property Security Assurance Fund	662,329	574,605
Unclaimed monies	107,862	134,188
Security bonds		
The Motor Vehicle Dealers Act	102,397	70,000
The Travel Industry Act	84,893	206,983
The Real Estate and Business Brokers Act	54,833	135,000
The Consumer Protection Act	46,051	45,000
The Collection Agencies Act	25,000	25,000
The Bailiffs Act	5,000	6,000
Foreign Lands Security deposits	66,000	119,532
Contract security deposits — Athletics Commissioner	600	1,200
Canadian Trotting Association — Standard Breeders awards unclaimed	(11,627)	
	11,844,064	11,175,679

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	6,299,574	5,474,281
Less: amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(11,668,778)	(3,539,950)
Reserve Fund for renewals, replacements and contingencies	1,355,034	1,169,941
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities	(27,836)	(181,703)
Waste Well Disposal Security Fund	39,578	35,980
Waste Disposal Sites Trust Fund	9,997	12,794
	(3,992,431)	2,971,343
Ministry of Natural Resources		
The Pits and Quarries Control Fund	3,441,931	3,608,228
Contract security deposits	114,634	146,444
Thomas Foster Trust	1,023	2,501
	3,557,588	3,757,173
Ministry of Health		
Reserve for outstanding cheques	1,212,987	840,089
Terry Fox Research Fund	100,680	82,329
	1,313,667	922,418
Ministry of Labour		
Employment Standards — unclaimed wages	185,155	121,576
Ministry of Colleges and Universities		
The Private Vocational Schools Act, 1974	80,000	
Queen Elizabeth II Ontario Scholarship Fund — interest	48,177	43,830
	128,177	43,830
Ministry of Government Services		
Realty Services Trust Account	54,134	75,914
Contract security deposits — plan and tender	44,225	78,775
Effingham Park Expropriation Trust Account	14,550	14,845
	112,909	169,534
Ministry of Revenue		
Local Services Board Levy	58,974	61,520
Contract security deposits — Retail Sales Tax	11,159	15,601
	70,133	77,121
Ministry of Education		
Bequests and scholarships	62,641	20,381
Ontario Education Association — Elementary Teachers' Loan Fund	385	113
	63,026	20,494
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation — deposit account	49,438	79,415
Ministry of Tourism and Recreation		
Contract security deposits	19,600	850

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	12,222	24,227
Bequests and scholarships	4,857	4,240
	17,079	28,467
Ministry of Community and Social Services		
Bequests and Scholarships	15,418	14,094
Unclaimed monies	930	3
	16,348	14,097
Ministry of Correctional Services		
Unclaimed monies	4,249	5,802
Bequests	83	73
	4,332	5,875
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	2,674	1,528
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	152,255,617	135,359,344
TOTAL DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	995,577,418	871,981,373

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

This schedule summarizes payments from pension and related adjustment funds and trust and special purpose accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Financial Position together with some explanatory information.

	1985 $	1984 $
PENSION AND RELATED ADJUSTMENT FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	163,593,005	124,613,770
Superannuation Adjustment Fund	63,449,928	48,808,358
Legislative Assembly Retirement Allowances Account	1,061,603	970,502
Provincial Judges Benefits Fund	642,023	
TOTAL PENSION AND RELATED ADJUSTMENT FUNDS	228,746,559	174,392,630
TRUST AND SPECIAL PURPOSE ACCOUNTS		
Ministry of Treasury and Economics		
Province of Ontario Savings Office (net)	31,145,682	(12,696,435)
Reserve for outstanding cheques	514,173	913,722
Reserve for unclaimed debenture principal and interest	138,735	188,758
The Fund for Milk and Cream Producers	53,186	1,615
McMichael Canadian Collection of Art	46,000	160,000
Unclaimed monies		507
Sundry	357	110
	31,898,133	(11,431,723)
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	9,185,455	14,268,508
Security bonds		
The Travel Industry Act	334,494	26,523
The Real Estate and Business Brokers Act	204,040	85,337
The Motor Vehicle Dealers Act	160,918	105,739
The Consumer Protection Act	35,243	40,000
The Collection Agencies Act		10,000
The Bailiffs Act		1,000
Foreign Lands deposits	123,890	115,727
Personal Property Security Assurance Fund	17,987	
Contract Security Deposits	1,700	500
Unclaimed monies	325	4,276
	10,064,052	14,657,610
Ministry of Tourism and Recreation		
Interprovincial Lotteries Trust Fund	15,000,000	10,000,000
Ministry of the Environment		
Interprovincial Lotteries Trust Fund	2,299,971	1,309,130
Reserve fund for renewals, replacements and contingencies	1,262,181	1,380,765
Sinking fund for recovery of the cost of capital assets	922,547	392,930
	4,484,699	3,082,825
Ministry of Health		
Interprovincial Lotteries Trust Fund	2,000,000	33,909
Reserve for outstanding cheques	433,070	1,172,348
	2,433,070	1,206,257

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Continued		
Ministry of Labour		
Interprovincial Lotteries Trust Fund	1,200,000	599,999
Employment Standards — unclaimed wages	114,160	63,137
	1,314,160	663,136
Ministry of Government Services		
Realty Services Trust Account	379,581	
Contract Security Deposits — plan and tender	65,675	60,175
Effingham Park Expropriation Trust Account	61,919	18,941
	507,175	79,116
Ministry of Natural Resources		
The Pits and Quarries Control Fund	1,099,938	978,446
Contract Security Deposits	114,981	73,046
Thomas Foster Trust Account	1,024	2,501
	1,215,943	1,053,993
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund	650,000	250,000
Bequests and Scholarships	5,345	
	655,345	250,000
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	63,353	51,228
The Private Vocational Schools Act	45,000	30,000
	108,353	81,228
Ministry of Revenue		
Local Services Board Levy	58,974	61,520
Contract Security Deposits — retail sales tax	14,424	227,372
	73,398	288,892
Ministry of Education		
Bequests and scholarships	32,045	43,848
Ontario Education Association — Elementary Teacher's Loan Fund	228	346
	32,273	44,194
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	14,425	13,466
Bequests and scholarships	4,860	4,389
	19,285	17,855
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	2,704	3,451
Ministry of Correctional Services		
Bequests	119	36
Ministry of Transportation and Communications		
Contract Security Deposits		1,000

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
TRUST AND SPECIAL PURPOSE ACCOUNTS — Concluded		
Justice Policy		
Interprovincial Lotteries Trust Fund		60,400
TOTAL TRUST AND SPECIAL PURPOSE ACCOUNTS	67,808,709	20,058,270
TOTAL PAYMENTS FROM PENSION AND RELATED ADJUSTMENT FUNDS AND TRUST AND SPECIAL PURPOSE ACCOUNTS	296,555,268	194,450,900

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1985

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			$	$
			PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC ISSUES					
			Canada Pension Plan — Straight Term Debenture Issues:		
CPP	12.60	April	2, 2004	40,000,000	
	12.60	April	3, 2004	40,000,000	
	12.60	April	4, 2004	50,000,000	
	12.60	April	5, 2004	33,805,000	
	13.48	May	1, 2004	60,000,000	
	13.48	May	2, 2004	60,000,000	
	13.48	May	3, 2004	60,000,000	
	13.48	May	4, 2004	35,189,000	
	13.70	June	1, 2004	25,259,000	
	13.70	June	4, 2004	75,000,000	
	13.70	June	5, 2004	70,000,000	
	13.70	June	6, 2004	55,000,000	
	13.80	July	3, 2004	35,000,000	
	13.80	July	4, 2004	30,000,000	
	13.80	July	5, 2004	45,000,000	
	13.80	July	6, 2004	47,309,000	
	14.06	August	3, 2004	14,022,000	
	14.06	August	3, 2004	45,978,000	
	14.06	August	7, 2004	44,180,000	
	13.20	September	6, 2004	60,000,000	
	13.20	September	7, 2004	30,451,000	
	13.05	October	1, 2004	23,513,000	
	13.05	October	2, 2004	20,000,000	
	12.96	November	1, 2004	30,000,000	
	12.96	November	2, 2004	30,000,000	
	12.96	November	5, 2004	29,878,000	
	12.96	November	5, 2004	11,822,000	
	12.08	January	10, 2005	31,776,000	1,133,182,000
			Teacher's Superannuation Fund — Straight Term Debenture Issues:		
TI	13.96	July	1, 2005	20,000,000	
	14.16	August	1, 2005	180,000,000	
	14.17	September	1, 2005	25,000,000	
	14.40	October	1, 2005	130,000,000	
	13.51	November	1, 2005	10,000,000	
	13.27	January	1, 2005	60,000,000	
	12.74	February	1, 2005	165,000,000	
	12.60	March	1, 2005	40,000,000	
	12.58	April	1, 2006	390,000,000	
	12.26	May	1, 2006	30,000,000	
	13.01	June	1, 2006	15,000,000	1,065,000,000
TOTAL PROCEEDS OF LOANS					2,198,182,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1985

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Financial Position together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			$	$
			(a) PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC ISSUES					
			To Minister of Finance of Canada		
			Federal-Provincial Winter Capital Projects Fund:		
WC	6.86 to 9.91	March 31, 1985 to March 31, 1997	.....	2,437,247	
			The Municipal Works Assistance Act:		
MW	5.25 to 5.625	June 30, 1984 to October 1, 1998	.....	5,383,003	
			Federal-Provincial employment loans:		
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994	.....	852,594	
			Federal-Provincial special development loans:		
SD	6.23 to 6.51	March 30, 1985 to March 30, 1993	.....	195,468	8,868,312
			To Canada Mortgage and Housing Corporation		
CMCH	5.125 to 15.75	December 1, 1993 to April 1, 2021	.....		1,838,142
PUBLIC ISSUES					
DZ	5.75	May 1, 1987	.....	1,168,000	
EB	7.00	February 15, 1988	.....	2,969,500	
EN	7.25	December 15, 1996	.....	2,866,000	
DP	5.25	April 15, 1984	.....	39,961,000	
DQ	5.25	December 1, 1984	.....	52,936,000	99,900,500
		TOTAL RETIREMENTS IN CANADIAN DOLLARS	.....		110,606,954
PUBLIC ISSUES					
ER	6.00	September 1, 1984-87	.....		2,992,983
		Adjustment to re-state balance at March 31, 1985 — exchange rate $0.4442	.....		(4,143,367)
		NET RETIREMENTS	.....		(1,150,384)
		TOTAL RETIREMENTS OF LOANS	.....		109,456,570

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1985

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Financial Position on pages 2-35 and 2-32 respectively.

	1985 $		1984 $
Proceeds of loans (public)	319,500,000		367,500,000
Retirement of loans (public)	(79,471,360)		(159,886,491)
Net Proceeds	240,028,640		207,613,509
Foreign exchange differential	479,370,970		220,634,868
Net increase in debentures and notes for Ontario Hydro purposes	719,399,610		428,248,377
Related advances, interest and recoveries			
Advances to Ontario Hydro from publicly issued securities	319,500,000		367,500,000
Interest on securities			
From publicly issued securities	731,410,410		657,170,121
From Canada Pension Plan	142,999,991		142,999,991
	874,410,401		800,170,112
Recoveries from Ontario Hydro			
Interest on advances			
From publicly issued securities $(731,410,410)		$(657,170,121)	
From Canada Pension Plan (142,999,991)	(874,410,401)	(142,999,991)	(800,170,112)
Retirements of loans from publicly issued securities	(79,471,360)		(159,886,491)
	(953,881,761)		(960,056,603)
Net advances	240,028,640		207,613,509
Foreign exchange differential	479,370,970		220,634,868
Related advances, interest, foreign exchange differential and recoveries (net)	719,399,610		428,248,377

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

as at March 31, 1985

CASH AND TEMPORARY INVESTMENTS

	1985	1984
	$	$
Temporary investments	3,255,218,671	2,725,269,238
Cash	(1,129,432,870)	(987,152,259)
	2,125,785,801	1,738,116,979

Temporary investments consist mainly of marketable short-term securities issued by Canadian chartered banks and provincial and federal governments and are recorded at cost. Also included are $28,270,466 (1984 $36,177,023) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1985 had a market value of $23,653,900 (1984 $27,849,300). Payments amounting to $766,801,795 (1984 $870,097,865) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS

	1985	1984
	$	$
The Ontario Universities Capital Aid Corporation	1,011,766,034	1,047,881,388
Ontario Land Corporation	872,300,626	942,846,009
The Ontario Education Capital Aid Corporation	835,869,000	934,110,000
Ontario Energy Corporation	406,871,100	379,205,600
Ontario Housing Corporation	183,032,323	191,094,550
Ontario Development Corporation	169,298,598	149,555,005
Eastern Ontario Development Corporation	53,356,711	59,124,696
Northern Ontario Development Corporation	51,268,120	54,777,071
Ontario Northland Transportation Commission	48,207,935	57,707,935
The Ontario Junior Farmer Establishment Loan Corporation	38,564,625	42,059,965
Urban Transportation Development Corporation Ltd.	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation	31,680,000	34,910,000
Liquor Control Board of Ontario	25,074,515	25,074,515
The Crop Insurance Commission of Ontario	12,782,496	36,696,416
Algonquin Forestry Authority	253,000	54,606
	3,776,925,083	3,991,697,756

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1984-85.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1985 $111,243,152 (1984 $111,243,152) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The Ontario Land Corporation has received advances from the Province for the acquisition and development of land and for the financing of mortgages and loans. Of the total advances outstanding, $395,150,958 (1984 $397,311,882) is non-interest bearing and has been used to finance land holdings.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Effective April 1, 1980 the loan program was replaced by direct grants from the Province to the school boards. Under the support arrangements for the repayment of these advances, the Province has given grants, currently averaging 75% of the approved debt charges, to local school boards. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325,000,000 non-interest bearing demand loan advanced in 1981 to finance one-half of the purchase price for 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has an equity investment of $7 million in the Corporations and has advanced all funding for their lending programs. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and loan and loss write-offs. In 1985 these transfers amounted to $27,004,437 (1984 $27,493,572).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, $35,207,935 is non-interest bearing. The Province provided subsidies of $21,576,020 in calendar year 1984 (1983 $20,042,127). After subsidies, the Commission recorded a net income of $17,449,286 in calendar year 1984 (1983 $18,608,522).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were $662,858 for 1985 (1984 $722,260).

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the $36,600,000 investment is the recorded cost of shares in the Corporation.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1985 was $21,085,176 (1984 $20,736,242). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1985	1984
	$	$
Investments in water treatment and waste control facilities	1,075,121,395	1,092,976,298

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $991,284,805 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in trust and special purpose accounts was $46,772,714 at March 31, 1985 (1984 $53,064,464). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1985	1984
	$	$
Municipalities re tile drainage	147,826,352	144,619,005
Ontario Housing Action Program	79,975,710	90,431,083
The Municipality of Metropolitan Toronto	30,285,000	32,598,000
Federal-Provincial Winter Capital Projects Fund	29,629,246	32,169,955
Municipalities re municipal works assistance	22,224,913	27,733,175
Federal-Provincial employment loans	9,321,400	10,108,100
The Shoreline Property Assistance Act, 1973	4,848,967	5,199,042
Municipalities re water treatment and waste control facilities	3,302,325	2,796,832
Federal-Provincial special development loans	1,759,400	1,952,900
Commercial Area Improvement Loans	1,087,167	
Town of Kapuskasing	676,722	759,762
Township of Collingwood	116,826	116,826
The Moosonee Development Area Board	62,000	70,000
Township of Elliot Lake		7,900
	331,116,028	348,562,580

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

Commercial Area Improvement loans were made to assist municipalities to upgrade older commercial districts by providing grants and loans for municipal services, parking, aesthetic and economic improvements.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

OTHER LOANS AND INVESTMENTS

	1985	1984
	$	$
Loans to public hospitals	132,441,906	147,703,949
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds	7,615,072	7,615,072
St. Mary's River Bridge Company — shares	1,370	1,370
Municipal and school tax credit assistance	3,678,027	4,019,623
Tile drainage loans in unorganized territories	852,781	791,167
Coopers and Lybrand for Player Receivership	239,442	
Ontario Tender Fruit Marketing Board	185,000	275,000
Co-operative associations	179,750	223,450
Provincial Student-Aid Loans	9,817	11,862
Venture Capital Project		2,804
	145,203,165	160,644,297

The loans to public hospitals are for capital construction. During the 1985 fiscal year, the Province made grants of $10,088,287 (1984 $11,494,890) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of $7,850,000 U.S., were acquired in 1960 at a cost of $7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1985, was $5,014,821.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The loan to Coopers and Lybrand for Player Receivership was made under the Loan and Trust Corporations Act.

The Ontario Tender Fruit Marketing Board was established for regulation and control of the marketing within Ontario of tender fruit.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1985. Loans to students under this program were discontinued in December 1964.

ADVANCES TO ONTARIO HYDRO

	1985	1984
	$	$
Public Issues	7,206,111,793	6,486,712,183
Canada Pension Plan	1,000,000,000	1,000,000,000
	8,206,111,793	7,486,712,183

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1984-85.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of U.S. $5,271,479,000 (1984 U.S. $5,081,639,000) and Canadian $1,000,000,000 (1984 Canadian $1,000,000,000) with respect to Canada Pension Plan funds. At March 31, 1985, bonds denominated in U.S. dollars are recorded at $7,206,111,793 (1984 $6,486,712,183), the Canadian dollar equivalent using the exchange rate in effect at March 31.

NET DEBT

	1985	1984
	$	$
Net Debt	22,847,486,046	20,181,892,027

The net debt of the Province is the excess of liabilities over financial assets, representing the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

PENSION AND RELATED ADJUSTMENT FUNDS

	1985	1984
	$	$
Public Service Superannuation Fund	3,553,842,541	3,152,087,687
Superannuation Adjustment Fund	1,098,963,073	914,423,855
Legislative Assembly Retirement Allowances Account	29,156,027	26,413,670
Provincial Judges Benefits Fund	24,891,433	
Ontario Provincial Police Supplementary Benefit Account	647,381	
	4,707,500,455	4,092,925,212

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments for the Public Service Superannuation Fund, the Superannuation Adjustment Fund, the Legislative Assembly Retirement Allowances Account, the Provincial Judges Benefits Fund and the Ontario Provincial Police Supplementary Benefit Account. The amounts recorded by the Province are essentially the sole assets of these plans.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1985	1984
	$	$
Deposits with the Province of Ontario Savings Office	655, 262,156	686,407,839

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-14 to 3-15.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

TRUST AND SPECIAL PURPOSE ACCOUNTS

	1985	1984
	$	$
Interprovincial Lotteries Trust Fund	214,494,239	107,644,210
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	46,772,714	53,064,464
Reserve fund for renewals, replacements and contingencies	9,548,980	9,483,963
Payroll Deductions (net)	25,566,230	16,274,736
The Pits and Quarries Control Fund	20,176,190	17,834,198
Outstanding cheques		
Health	4,992,167	4,212,250
Treasury and Economics	3,581,117	2,795,813
Ontario Housing Corporation — deposit account	6,276,590	6,227,152
Personal Property Security Assurance Fund	5,184,152	4,539,810
Motor Vehicle Accident Claims Fund	1,515,270	
The Fund for Milk and Cream Producers	1,426,871	1,291,284
Terry Fox Research Fund	1,294,311	1,193,631
Unclaimed monies — various statutes	1,028,786	916,071
Bequests and scholarships		
Education	541,113	510,516
Community and Social Services	190,620	180,547
Health	5,000	5,000
Correctional Services	1,000	1,036
Agriculture and Food	124	126
Security Bonds		
The Travel Industry Act	54,313	303,914
The Real Estate and Business Brokers Act	96,743	245,950
The Motor Vehicle Dealers Act	162,367	220,888
The Consumer Protection Act	90,807	80,000
The Collection Agencies Act	50,000	25,000
The Bailiffs Act	11,000	6,000
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	569,706	584,883
Unclaimed debenture principal and interest	551,499	624,213
Waste Well Disposal Security Fund	518,601	479,023
Security Deposits — various ministries	458,871	465,433
Employment Standards — unclaimed wages	346,122	275,128
Assurance Fund — Land Titles Office	300,000	300,000
Effingham Park Expropriation Trust Account	154,710	202,079
Realty Services Trust Account	100,000	425,446
The Private Vocational Schools Act	90,000	55,000
Ontario Agricultural Museum Trust Fund	45,581	47,784
Waste Disposal Sites Trust Fund	40,587	30,590
Foreign Lands' Deposits	23,032	80,922
Ontario Police College Library Trust Fund	19,885	19,914
Hospital Trust Accounts	4,017	4,017
Ontario Education Association — Elementary Teachers' Loan Fund	3,320	3,163
Sundry	3,000	3,109
McMichael Canadian Collection of Art	1,031	29,186
Canadian Trotting Association — Standard Breeders awards unclaimed		11,627
	346,290,666	230,698,076

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1985, $21,149,971 (1984 $12,253,438) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of $15,000,000 to the Ontario Trillium Foundation.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

Payroll deductions (net) represent employee payroll deductions for the month of March which have not yet been remitted to the appropriate payee.

The Pits and Quarries Control Act, requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. $1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a $500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

The remaining trust and special purpose accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Continued

as at March 31, 1985

DEBENTURES AND NOTES SUMMARY

Debentures and Notes for Provincial Purposes:
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1985 $	1984 $
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	13,633,710,000	12,500,528,000
The Municipal Works Assistance Act	24,158,835	29,541,838
Federal-Provincial Winter Capital Projects Fund	34,301,276	36,738,522
Federal-Provincial employment loans	10,223,077	11,075,671
Federal-Provincial special development loans	1,767,624	1,963,092
Teachers' Superannuation Fund	7,484,100,000	6,419,100,000
Ontario Municipal Employees Retirement Fund	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation	270,784,121	272,622,264
TOTAL NON-PUBLIC DEBT	22,752,069,933	20,564,594,387
PUBLICLY HELD DEBT	1,177,043,500	1,276,944,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	23,929,113,433	21,841,538,387
(b) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS		
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS ..... DM 30,326,000 (1984 DM 40,057,000)		
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $0.4442	13,470,809	12,320,424
TOTAL DEBENTURES AND NOTES FOR PROVINCIAL PURPOSES	23,942,584,242	21,853,858,811
Debentures and Notes Issued for Ontario Hydro		
(c) PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	1,000,000,000	1,000,000,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	1,000,000,000	1,000,000,000
(d) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS		
PUBLICLY HELD DEBT		
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS .. $5,271,479,000 (1984 $5,081,639,000)		
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $1.367 (1984 $1.2765)	7,206,111,793	6,486,712,183
TOTAL DEBENTURES AND NOTES ISSUED FOR ONTARIO HYDRO	8,206,111,793	7,486,712,183
TOTAL DEBENTURES AND NOTES	32,148,696,035	29,340,570,994

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION — Concluded

as at March 31, 1985

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province has borrowed $1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowing have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

Prior to 1985 Debentures issued in Deutsche Marks were recorded at the Canadian dollar equivalent using the rate of exchange in force at the time the proceeds were received. This varied from DMI = C $.2673 to DMI = C $.3076.

TREASURY BILLS

	1985	1984
	$	$
Treasury Bills	650,000,000	650,000,000

A Treasury Bill financing program was re-introduced on June 22, 1983. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Debentures and Notes for Provincial Purposes						
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
2004	1984	CPP	10.92 to 12.14	1,200,847,000	1,200,847,000	(8)
2005	1985	CPP	12.08 to 14.06	1,133,182,000	1,133,182,000	(8)
					13,633,710,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	1,024,772	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	2,339,294	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	5,817,975	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	946,759	(2)
1995	1965	MW	5.375	5,800,000	2,984,514	(2)
1996	1966	MW	5.375	16,311,500	9,015,709	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,142,981	(2)
1998	1968	MW	5.625	2,017,535	637,257	(2)
1999	1969	MW	5.625	1,869,862	249,574	(2)
					24,158,835	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	34,301,276	
Federal-Provincial employment loans:						
Year ending March 31						
1986 to 1995	1975	ELP	6.62 to 6.98	16,649,230	10,223,077	
Federal-Provincial special development loans:						
Year ending March 31						
1986 to 1993	1973	SD	6.23 to 6.51	4,684,537	1,767,624	
Total to Minister of Finance of Canada					13,704,160,812	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Oct. 1, 2003	May 1, 1983	TI	12.88	110,000,000	110,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Dec. 1, 2003	Jul. 1, 1983	TI	12.88	120,000,000	120,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
Apr. 1, 2004	Nov. 1, 1983	TI	12.88	178,000,000	178,000,000	(2)
Jun. 1, 2004	Jan. 1, 1984	TI	12.88	378,000,000	378,000,000	(2)
Jul. 1, 2005	Apr. 1, 1984	TI	13.96	20,000,000	20,000,000	(2)
Aug. 1, 2005	May 1, 1984	TI	14.16	180,000,000	180,000,000	(2)
Sept. 1, 2005	Jun. 1, 1984	TI	14.17	25,000,000	25,000,000	(2)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund — Continued						
Oct. 1, 2005	Jul. 1, 1984	TI	14.40	130,000,000	130,000,000	(2)
Nov. 1, 2005	Aug. 1, 1984	TI	13.51	10,000,000	10,000,000	(2)
Jan. 1, 2005	Oct. 1, 1984	TI	13.27	60,000,000	60,000,000	(2)
Feb. 1, 2005	Nov. 1, 1984	TI	12.74	165,000,000	165,000,000	(2)
Mar. 1, 2005	Dec. 1, 1984	TI	12.60	40,000,000	40,000,000	(2)
Apr. 1, 2006	Jan. 1, 1985	TI	12.58	390,000,000	390,000,000	(2)
May 1, 2006	Feb. 1, 1985	TI	12.26	30,000,000	30,000,000	(2)
Jun. 1, 2006	Mar. 1, 1985	TI	13.01	15,000,000	15,000,000	(2)
May 1, 2007	May 1, 1982	TI	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	TI	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	TI	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	TI	15.38	30,000,000	30,000,000	(2)
					7,484,100,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	28,069	
1997	1979	CMHC	5.750	142,968	110,323	
2003	1971 to 1978	CMHC	5.375	688,414	537,831	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,090,157	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,340,204	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,012,079	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,623,336	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,668,880	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,327,792	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,634,669	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,158,349	
2014	1974	CMHC	6.125 to 8.25	20,324,185	18,872,465	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,812,780	
2016	1976	CMHC	5.375 to 10.75	22,775,312	21,744,173	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,277,278	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,329,497	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,363,380	
2020	1980 to 1982	CMHC	7.625 to 15.75	65,976,661	65,057,620	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,625,529	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,169,710	
					270,784,121	
TOTAL NON-PUBLIC DEBT					22,752,069,933	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
PUBLICLY HELD DEBT						
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	24,356,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	40,799,500	(1)
May 4, 1988	May 4, 1983	GE	10.50	300,000,000	300,000,000	(2)
Mar. 7, 1989	Mar. 7, 1984	GF	11.25	200,000,000	200,000,000	(2)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	52,221,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	3,930,000	(5) (13)
					1,177,043,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS					23,929,113,433	
(b) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)						
Sept. 1, 1985 to 1987	Sept. 1, 1972	ER	6.00	100,000,000	DM 30,326,000	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					DM 30,326,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $0.4442					13,470,809	
TOTAL DEBENTURES AND NOTES FOR PROVINCIAL PURPOSES ...					23,942,584,242	
Debentures and Notes Issued for Ontario Hydro						
(c) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
Canada Pension Plan Investment Fund						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
(d) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)						
PUBLICLY HELD DEBT						
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Apr. 25, 1989	Apr. 25, 1983	GC	10.50	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,215,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	99,650,000	(2)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1985

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	198,315,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	194,625,000	(2)
Apr. 4, 1994	Apr. 4, 1984	GG	12.62	250,000,000	250,000,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,423,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,312,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	60,540,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	56,375,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	58,390,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	67,790,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	70,420,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	52,695,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	71,380,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	79,095,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	67,595,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	77,645,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	101,510,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	161,270,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	169,440,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	126,845,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	167,525,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	260,060,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	172,510,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	231,910,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	186,160,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	230,710,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	267,735,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	280,170,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	166,470,000	(11)
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	149,970,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	179,670,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	92,175,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	99,500,000	(11)
Apr. 25, 2013	Apr. 25. 1983	GD	11.75	100,000,000	100,000,000	(11)
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					U.S. 5,271,479,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985. EXCHANGE RATE $1.367					7,206,111,793	
TOTAL DEBENTURES AND NOTES ISSUED FOR ONTARIO HYDRO					8,206,111,793	
TOTAL DEBENTURES AND NOTES					**32,148,696,035**	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1985

References:

(1) Callable at par commencing 2 years prior to maturity.
(2) Non-callable.
(3) Callable at par commencing 3 years prior to maturity.
(4) Callable at par commencing 4 years prior to maturity.
(5) Callable at par commencing 5 years prior to maturity.
(6) $100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980.
(7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
(8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
(9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
(10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
(11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
(12) Scheduled annual maturity 1985-87 — DM 12,500,000.
(13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
(14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
(15) The Canadian dollar equivalent is calculated using a March 31, 1985 exchange rate of $1.367.
(16) The Canadian dollar equivalent is calculated using a March 31, 1985 exchange rate of $0.4442.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
		(a) PAYABLE IN CANADA IN CANADIAN DOLLARS			
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Aug. 17, 1988	1983	11.50	100,000,000	100,000,000	(2)
Sept. 15, 1988	1983	11.25	100,000,000	100,000,000	(2)
Dec. 7, 1988	1983	10.75	150,000,000	150,000,000	(2)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Feb. 22, 1989	1984	11.25	100,000,000	100,000,000	(2)
May 1, 1989	1984	12.50	250,000,000	250,000,000	(2)
Aug. 14, 1989	1984	13.75	150,000,000	150,000,000	(2)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Feb. 1, 1990	1984	11.50	150,000,000	150,000,000	(2)
Feb. 14, 1990	1985	10.75	250,000,000	250,000,000	(2)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Sept. 15, 1993	1983	12.00	100,000,000	100,000,000	(2)
Oct. 18, 1993	1983	11.75	200,000,000	200,000,000	(2)
Feb. 22, 1994	1984	12.00	150,000,000	150,000,000	(2)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Aug. 28, 1994	1984	13.00	300,000,000	300,000,000	(2)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Nov. 8, 1994	1984	12.75	250,000,000	250,000,000	(2)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
Feb. 1, 1995	1984	12.00	100,000,000	100,000,000	(2)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS — Continued					
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	350,000,000	350,000,000	(3)(21)
May 1, 2003	1984	13.50	150,000,000	150,000,000	(3)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				10,281,287,500	
Less: Purchases for Debt Retirement				914,752,000	
				9,366,535,500	
Long term notes as of Mar. 31, 1985		10.25		150,000,000	
Short term notes as of Mar. 31, 1985		Various		25,600,000	
				9,542,135,500	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS				9,662,135,500	
(b) PAYABLE IN UNITED STATES DOLLARS					
PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (10)					
June 1, 1985	1978	8.50	125,000,000	125,000,000	(2)
Jan. 15, 1986	1971	8.25	35,000,000	4,736,000	(9)
Sept. 10, 1986	1976	8.50	100,000,000	100,000,000	(2)
Apr. 15, 1987	1977	8.00	125,000,000	125,000,000	(2)
Apr. 29, 1989	1982	14.75	150,000,000	150,000,000	(2)
Dec. 30, 1989	1982	11.25	200,000,000	200,000,000	(2)
May 19, 1990	1983	10.25	250,000,000	250,000,000	(2)
Sept. 29, 1990	1983	11.75	200,000,000	200,000,000	(2)
Feb. 26, 1991	1981	13.50	100,000,000	100,000,000	(2)
Aug. 28, 1991	1981	16.00	150,000,000	150,000,000	(25)

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1985	References
ONTARIO HYDRO		%	$	$	
PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (10) — Continued					
Nov. 19, 1991	1981	16.00	200,000,000	200,000,000	(25)
Aug. 5, 1992	1982	15.00	150,000,000	150,000,000	(2)
Oct. 14, 1992	1982	12.75	200,000,000	200,000,000	(2)
Feb. 9, 1994	1984	11.625	200,000,000	200,000,000	(2)
				2,154,736,000	
Less: Purchases for Debt Retirement				4,766,000	
TOTAL PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS				2,149,970,000	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (10)					
Mar. 15, 1996	1976	9.50	650,000,000	471,250,000	(17)
Short term notes as at Mar. 31, 1985		Various		35,000,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS				506,250,000	
TOTAL PAYABLE IN UNITED STATES DOLLARS				2,656,220,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE $1.367					
TOTAL PAYABLE IN CANADIAN DOLLARS				3,631,052,740	(18)
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (10)					
Dec. 1, 1986	1971	7.50	100,000,000	20,821,000	(12)
June 1, 1987	1972	6.50	100,000,000	37,540,000	(13)
Mar. 1, 1988	1973	6.50	100,000,000	37,810,000	(14)
				96,171,000	
Less: Purchases for Debt Retirement				1,999,000	
TOTAL PAYABLE IN DEUTSCHE MARKS				DM 94,172,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE D.M. 0.4442				41,831,202	(19)
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (10)					
Oct. 2, 1987	1972	5.50	100,000,000	100,000,000	(16)
Dec. 10, 1990	1983	5.75	80,000,000	80,000,000	(15)
TOTAL PAYABLE IN SWISS FRANCS				180,000,000	
CANADIAN DOLLAR EQUIVALENT AT MARCH 31, 1985 EXCHANGE RATE SFr 0.5258				94,644,000	(20)
TOTAL ONTARIO HYDRO				13,429,663,442	
TOTAL DEBENTURES, BONDS AND NOTES				13,429,663,442	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1985	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS	Various	%	$	
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	Prime + 1.00	3,365,341	(7)
Labrusca Grape Conversion Assistance	1975	Prime + 1.00	125,196	(7)
Ontario Tornado Disaster Aid Program	1979	Prime	1,319,996	(7)
Ontario Farm Adjustment Assistance Program	1982	Prime	25,939,241	(7)
The Junior Farmer Establishment Act — Total guarantees re various farmers		12.25	50	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			30,749,824	
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING				
Housing Renovation Mortgage Reinsurance Program	1984		15,000,000	
TOTAL MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING			15,000,000	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act — Total guarantees re various companies	Various	Prime	18,104,293	
Board of Industrial Leadership and Development — Tourism Redevelopment Incentive Program	Various	Prime + 1.00	31,305,747	
General Manufacturing Program	Various	Prime	7,884,527	
TOTAL ONTARIO DEVELOPMENT CORPORATION			57,294,567	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan: Class "A"	Various	Prime	55,490,065	
Class "B"	Various	Prime + 1.00	62,476,517	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			117,966,582	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	11.25	500,000	(28)
TOTAL MINISTRY OF NATURAL RESOURCES			500,000	
PROVINCIAL SECRETARY FOR SOCIAL DEVELOPMENT				
Youth Venture Capital Program	1984	Prime + 1.00	2,400,000	
TOTAL PROVINCIAL SECRETARY FOR SOCIAL DEVELOPMENT			2,400,000	
MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS				
Ontario Share & Deposit Insurance	1984	Prime	25,000,000	
TOTAL MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS			25,000,000	

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Continued

as at March 31, 1985

BANK LOANS GUARANTEED — Continued

	Year of Issue	Rate of Interest	Outstanding March 31, 1985	References
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS — Continued		%	$	
ONTARIO FOOD TERMINAL BOARD				
Ontario Food Terminal Board	1984	Prime	1,763,000	
TOTAL ONTARIO FOOD TERMINAL BOARD			1,763,000	
TOTAL BANK LOANS GUARANTEED			250,673,973	

OTHER GUARANTEES

(a) Payable in United States Dollars

THE AETNA CASUALTY AND SURETY COMPANY				
Re: Urban Transportation Development Corporation Ltd.				
Southeastern Michigan Transportation Authority	1982	N/A	60,000,000	
Santa Clara County Transit District	1983	N/A	49,000,000	
Massachusetts Bay Transportation Authority	1984	N/A	52,000,000	
Total Payable in United States Dollars			161,000,000	
Canadian dollar equivalent at March 31, 1985 Exchange rate $1.367			220,087,000	

(b) Payable in Canadian Dollars

THE AETNA CASUALTY AND SURETY COMPANY				
Re: Urban Transportation Development Corporation Ltd.				
Urban Transit Authority of				
British Columbia	1981	N/A	300,000,000	
Toronto Transit Commission	1984	N/A	14,000,000	
			314,000,000	
ONTARIO HYDRO				
Re: McRae Mills Limited	1982	N/A	38,880	
Total Payable in Canadian Dollars			314,038,880	
OTHER PROVINCIAL CROWN AGENCIES				
Ontario Food Terminal Board				
June 1, 1985	1955	3.50	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES			5,000,000	
TOTAL OTHER GUARANTEES			539,125,880	
TOTAL CONTINGENT LIABILITIES			14,219,463,295	

REFERENCES

(1) $75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of $6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
(2) Non-callable.
(3) Callable at par commencing 2 years prior to maturity.
(4) Callable at par commencing 3 years prior to maturity.
(5) Callable at par commencing 4 years prior to maturity.
(6) Callable at par commencing 5 years prior to maturity.
(7) The Province guarantees 100% of the aggregate principal to each lending institution.
(8) $50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of $40,719,000 of bonds chose the February 1, 1975 maturity, leaving $9,281,000 to mature on February 1, 1995.
(9) Annual maturity 1986 — U.S. $3,500,000. Callable at various declining premiums.

SCHEDULES TO STATEMENT OF FINANCIAL POSITION

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO — Concluded

as at March 31, 1985

(10) Original Issue and Outstanding Amount are shown in the appropriate foreign currency.
(11) Callable at par commencing 8 years prior to maturity.
(12) Annual maturity 1985-86 — DM 10,000,000. Callable at various declining premiums.
(13) Annual maturity 1985-87 — DM 12,500,000. Callable at par.
(14) Annual maturity 1986-88 — DM 12,500,000. Callable at par.
(15) The amount outstanding may be entirely pre-paid after 1 year at various declining premiums.
(16) In each of the two years ending October 2, 1985-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable prior to maturity at various declining premiums.
(17) Annual maturity 1986-95, 5.5% of original principal outstanding at par. This will leave 17.5% or original principal outstanding by 1996.
(18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was U.S. $1 = C$1.367.
(19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was DM 1 = C$ .4442.
(20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at statement date. At March 31, 1985 this was SFr 1 = C$ .5258.
(21) The issue was reopened in August 1983; $100,000,000 was borrowed in addition to the original issue of $250,000,000.
(22) Callable at par commencing 7 years prior to maturity.
(23) Issued in two tranches: $150 million, May 18, 1976 and $150 million, July 15, 1976.
(24) Issued in four tranches: $200 million, January 6, 1977; $200 million, March 10, 1977; $200 million, June 6, 1977 and $150 million, November 15, 1977.
(25) Callable 3 years prior to maturity and thereafter at various declining premiums.
(26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
(27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
(28) The Province's net liability is limited to 5% of the lesser of $10,000,000 or the outstanding amount of the loans.

CLAIMS AGAINST THE CROWN

as at March 31, 1985

The following are claims arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items. The amounts claimed have not been specified, but in each case are expected to exceed $50 million:

1. Leonard Rosenberg, Greymac Credit Corporation, Greymac Trust and Crown Trust.
2. Preferred shareholders of Crown Trust.
3. Gary Potts et al on behalf of themselves and on behalf of all other members of the Teme-agama Anishnabay and Temagami Bands of Indians.
4. Roy Michano et al for themselves and on behalf of the members of the Pic Heron Bay, Pays Plat, Rocky Bay, Whitesand, Pic Mobert, Red Rock, Sand Point and Long Lake No. 58 Bands of Indians.

CONSOLIDATED REVENUE FUND TRANSACTIONS TEN YEAR REVIEW

	1985 ($ millions)	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)
Budgetary Transactions										
Revenue	23,765	21,313	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010
Expenditure	26,431	24,553	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490
Budgetary Deficit	2,666	3,240	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480
Non-Budgetary Transactions (Net)										
Loans, Advances and Investments	266	273	160	(202)	47	40	42	(237)	(373)	(527)
Pension and Related Adjustment Funds	615	562	534	448	385	345	316	280	251	176
Trust and Special Purpose Accounts	83	116	15	18	52	163	53	16	32	32
Non-Budgetary Surplus (Deficit)	964	951	709	264	484	548	411	59	(90)	(319)
Net Cash Requirements	1,702	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799
Financing										
Debt Transactions										
Proceeds of Loans net of Retirements	2,090	2,860	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974
Ontario Hydro Transactions										
Net Proceeds of Loans and Foreign Exchange Differential	719	429	485	1,694	373	365	857	633	446	489
Related Advances, Interest, Foreign Exchange Differential and Recoveries	(719)	(429)	(485)	(1694)	(373)	(365)	(857)	(633)	(446)	(489)
(Increase) Decrease in Cash and Temporary Investments	(388)	(571)	427	140	(165)	(549)	(472)	256	227	(175)
Total Financing	1,702	2,289	2,478	1,503	803	584	1,180	1,762	1,319	1,799

1. The 1984 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1985.

FINANCIAL POSITION TEN YEAR REVIEW

	1985 ($ millions)	1984 ($ millions)	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)
Assets										
Cash and Temporary Investments	2,126	1,738	1,167	1,594	1,734	1,569	1,020	548	804	1,031
Advances and Investments										
Corporations, boards and commissions	3,777	3,992	4,203	4,349	4,131	4,420	4,340	4,455	4,333	4,102
Investments in water treatment and waste control facilities	1,075	1,093	1,119	1,115	1,116	1,062	975	880	780	666
Loans to municipalities	331	348	368	369	367	360	342	325	299	272
Other loans and investments	145	161	177	194	212	230	250	269	257	238
	7,454	7,332	7,034	7,621	7,560	7,641	6,927	6,477	6,473	6,309
Advances to Ontario Hydro, secured by bonds	8,206	7,487	7,058	6,573	4,879	4,506	4,141	3,284	2,651	2,205
Total Financial Assets	15,660	14,819	14,092	14,194	12,439	12,147	11,068	9,761	9,124	8,514
Net Debt	22,848	20,182	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928
Liabilities										
Funded Debt										
Debentures and Notes for Provincial Purposes	23,943	21,853	19,643	17,592	16,215	15,196	13,713	12,235	10,765	9,493
Treasury Bills	650	650					325	130	130	325
	24,593	22,503	19,643	17,592	16,215	15,196	14,038	12,365	10,895	9,818
Pension and Related Adjustment Funds	4,708	4,093	3,531	2,996	2,548	2,163	1,818	1,503	1,223	971
Deposits with the Province of Ontario Savings Office	655	687	674	654	623	560	406	345	339	287
Trust and Special Purpose Accounts	346	231	128	134	162	223	239	267	221	228
Total Liabilities for Provincial Purposes	30,302	27,514	23,976	21,376	19,548	18,142	16,501	14,480	12,678	11,304
Debentures and Notes issued for Ontario Hydro	8,206	7,487	7,058	6,573	4,879	4,506	4,141	3,284	2,651	2,205
TOTAL LIABILITIES FOR PROVINCIAL PURPOSES AND ONTARIO HYDRO	38,508	35,001	31,034	27,949	24,427	22,648	20,642	17,764	15,329	13,509
Contingent Liabilities	14,220	12,711	11,122	9,284	8,553	7,904	7,096	6,557	6,303	5,283

1. The 1984 and prior years amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1985.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

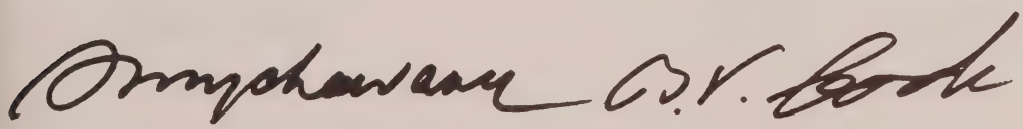
PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	3,152,087,687	2,763,410,299
RECEIPTS		
Contributions:		
Province of Ontario	87,942,233	86,395,228
Boards and Commissions	9,697,662	9,496,329
Designated Branches	440,977	416,503
	98,080,872	96,308,060
Employees	98,080,872	96,308,060
Without equivalent contributions by employer — sundry	1,338,861	1,566,201
Province of Ontario re:		
Employees receiving long term income protection benefits	5,376,907	4,739,389
Payment on the unfunded liability (note)	13,892,000	13,892,000
Transfers from other plans	1,383,108	1,329,357
Interest earnings	347,195,239	299,148,090
	565,347,859	513,291,157
DISBURSEMENTS		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants	173,690,044	150,018,224
Supplementary benefits — recovery from the Province	(43,560,930)	(39,645,493)
	130,129,114	110,372,731
Refunds of contributions and interest	13,527,058	11,882,380
Transfers to other plans	19,936,833	2,358,658
	163,593,005	124,613,769
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	3,553,842,541	3,152,087,687

See accompanying note to financial statement.

Approved on behalf of the Board:



Chairman Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded

Note to Financial Statement
March 31, 1985

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1982. This review disclosed an unfunded liability of $121,019,000. Of this amount $82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of $38,403,000 represents the additional unfunded liability which has arisen since January 1, 1965. Based on this most recent triennial actuarial review, the Province of Ontario has been making annual special payments of interest and principal into the Fund amounting to $13,892,000, in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

— Prevent an increase in the initial unfunded liability (annual payment $7,122,000).
— Liquidate the additional unfunded liability over a period ending January 1, 1992 (annual payment $6,770,000).

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
June 21, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

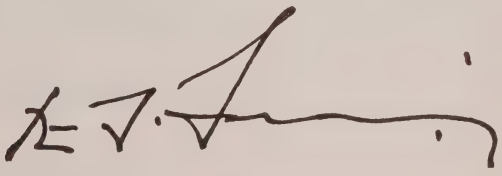
LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT
(Established under the Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1985

	1985 $	1984 $
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	26,413,670	23,335,065
RECEIPTS		
Contributions:		
Participants (sec. 17)	460,961	443,873
Province of Ontario (sec. 28)	453,527	449,800
Province of Ontario re payment on the unfunded liability (note)		666,707
Interest earnings	2,889,471	2,488,727
	3,803,959	4,049,107
	30,217,629	27,384,172
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	1,781,614	1,552,534
Supplementary benefits — recovery from the Province (sec. 28)	(739,862)	(613,941)
	1,041,752	938,593
Refunds of contributions and interest (sec. 21)	19,851	31,909
	1,061,603	970,502
Balance in Account, on deposit with the Treasurer of Ontario, end of year	29,156,026	26,413,670

See accompanying note to financial statement.

Approved:



Director of Administration,
Office of the Assembly.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded

Note to Financial Statement
March 31, 1985

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1984 disclosed a surplus of $776,505 at that date.

An actuarial review of the Account is being completed to March 31, 1985.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

D. F. Archer

Toronto, Ontario,
June 12, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	914,423,855	743,950,448
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A)	77,811,163	70,781,867
Teachers' Superannuation Plan (Schedule B)	168,677,750	147,208,712
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C)	1,333,418	1,149,147
Caucus Employees Retirement Plan (Schedule D)	166,814	142,039
	247,989,145	219,281,765
DISBURSEMENTS		
Public Service Superannuation Plan	31,843,779	22,406,983
Teachers' Superannuation Plan	31,489,643	26,319,842
Retirement Pension Plan of Ryerson Polytechnical Institute	103,821	68,086
Caucus Employees Retirement Plan	12,684	13,447
	63,449,927	48,808,358
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	1,098,963,073	914,423,855

See accompanying schedules and note to financial statement.

Approved:



Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for the Public Service Superannuation Plan for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	281,823,140	233,448,256
RECEIPTS		
Contributions		
Employees	20,407,363	19,641,380
Province of Ontario	18,233,034	17,559,443
Boards and Commissions	2,042,821	1,963,880
Designated Branches	94,405	87,722
Payment by the Province for employees on Long Term Income Protection	896,150	789,898
	21,266,410	20,400,943
Transfers from other plans	193,660	172,827
Interest earnings	35,943,730	30,566,717
	77,811,163	70,781,867
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	26,787,543	19,933,367
Refunds of contributions and interest	2,611,920	2,219,182
Transfers to other plans	2,444,316	254,434
	31,843,779	22,406,983
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	327,790,524	281,823,140

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for the Teachers' Superannuation Plan for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	627,647,768	506,758,898
RECEIPTS		
Contributions		
Employees	39,912,294	36,920,952
Employees teaching in designated private schools	2,085,799	2,133,177
	41,998,093	39,054,129
Province of Ontario	39,912,294	36,920,952
Payment by the Province for employees on Long Term Income Protection	357,940	271,844
	40,270,234	37,192,796
Transfers from other plans	144,185	172,717
Interest earnings	86,265,238	70,789,070
	168,677,750	147,208,712
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	30,309,976	24,894,063
Refunds of contributions and interest	1,019,457	1,193,091
Transfers to other plans	160,210	232,688
	31,489,643	26,319,842
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	764,835,875	627,647,768

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE C

Statement of Superannuation Adjustment Fund Account for the Retirement Pension Plan of Ryerson Polytechnical Institute for the year ended March 31, 1985

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	4,471,340	3,390,279
RECEIPTS		
Contributions		
Employees	349,792	327,827
Ryerson Polytechnical Institute	349,792	327,827
	699,584	655,654
Interest earnings	633,834	493,493
	1,333,418	1,149,147
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	60,682	39,992
Refunds of contributions and interest	43,139	25,552
Transfers to other plans		2,542
	103,821	68,086
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	5,700,937	4,471,340

Statement of Superannuation Adjustment Fund Account for the Caucus Employees Retirement Plan for the year ended March 31, 1985

SCHEDULE D

	1985 $	1984 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	481,607	353,015
RECEIPTS		
Contributions		
Employees	48,404	41,948
Caucus	48,085	42,223
	96,489	84,171
Transfers from other plans	84	4,950
Interest earnings	70,241	52,918
	166,814	142,039
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	1,792	768
Refunds of contributions and interest	9,287	11,807
Transfers to other plans	1,605	872
	12,684	13,447
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	635,737	481,607

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements
March 31, 1985

LEGISLATION

The Superannuation Adjustment Benefits Act provides cost of living adjustment benefits to a maximum of 8 per cent per year to persons receiving pensions on plans designated by regulations under the Act.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
July 4, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

PROVINCIAL JUDGES BENEFITS FUND

(Established under O.Reg. 332/84 of the Provincial Courts Act, now the Courts of Justice Act)

Statement of Account
for the nine month period ended March 31, 1985

	$
RECEIPTS	
Transfers: (notes 1 and 2)	
Public Service Superannuation Fund	18,210,730
Superannuation Adjustment Fund	2,241,885
Contributions:	
Participants (section 24)	264,822
Province of Ontario (section 36)	2,847,151
Interest earned	1,968,868
	25,533,456
DISBURSEMENTS	
Income continuity payments and survivor allowances	642,023
Balance in Account, on deposit with the Treasurer of Ontario, end of period	24,891,433

See accompanying notes to financial statement.

Approved on behalf of the Board:

Michael A. Wadsworth

Chairman

To the Provincial Judges Benefits Board and
to the Treasurer of Ontario.

I have examined the statement of account of the Provincial Judges Benefits Fund for the nine month period ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1985 and the results of its cash operations for the nine month period then ended.

A report on the audit has been made to the Board and to the Treasurer.

J.F. Otterman

Toronto, Ontario,
June 19, 1985.

J.F. Otterman, F.C.A.,
Assistant Provincial Auditor.

MISCELLANEOUS STATEMENTS

PROVINCIAL JUDGES BENEFITS FUND — Concluded

Notes to Financial Statement for the nine month period ended March 31, 1985

1. ESTABLISHMENT OF THE FUND

The Provincial Judges Benefits Fund was established by O.Reg. 332/84 under the Provincial Courts Act, now the Courts of Justice Act, effective July 1, 1984. This separate benefits fund was established for Provincial Court Judges and Masters of the Supreme Court of Ontario.

The Fund is administered by a Board composed of three members who are appointed by the Lieutenant Governor in Council.

In establishing the Fund, moneys held by the Public Service Superannuation Fund and Superannuation Adjustment Fund to the Credit of Judges and Masters as of July 1, 1984 were to be transferred to the Fund. Other contributions to and benefits from the Fund are as defined by the Regulation to the Act.

The Fund is not considered to be a pension plan as defined under the Pension Benefits Act. It is therefore not subject to the reporting requirements under that Act.

2. SUBSEQUENT TRANSFERS INTO THE FUND

Of the 277 judges eligible for transfer to the Provincial Judges Benefits Fund, 16 had not been transferred as at March 31, 1985. Prior pension contributions by these judges totalling approximately $1,300,000, including interest, were transferred to the Fund in June 1985.

3. REFUNDS OWING TO PARTICIPANTS

According to the Regulation, any previous voluntary contributions made by the Fund participants to the Public Service Superannuation Fund may be refunded to them at their request. The maximum amount refundable, including interest to March 31, 1985, is estimated at $507,000. In addition, all contributions previously made by the Fund participants to the Superannuation Adjustment Fund will be refunded to them. This refund is estimated at $1,176,000, including interest to March 31, 1985.

Because these contributions have been included in the amounts transferred to the Provincial Judges Benefits Fund, refunds will be paid from the Fund during the 1985-86 fiscal year.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1985

	1985	1984
	$	$
ASSETS		
Funds on deposit with the Treasurer of Ontario	655,262,156	686,407,839
LIABILITIES		
Balance due to depositors	655,262,156	686,407,839

See accompanying note to financial statements.

Approved:

F.I. Stephens
Acting Director

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Statement of Revenue and Expenditure for the year ended March 31, 1985

REVENUE

	1985	1984
	$	$
Interest received — Treasurer of Ontario	57,690,229	54,289,723
Commissions and sundry charges	471,863	556,224
Charges on cheques	84,175	81,212
Safety deposit box rentals	100,502	95,561
Foreign exchange	17,398	23,377
Total Revenue	58,364,167	55,046,097

EXPENDITURE

Interest paid on deposits	48,922,706	45,262,460
Salaries and employee benefits	4,520,800	4,308,884
Data processing, equipment rental and maintenance	1,242,214	1,158,643
Rent, maintenance and municipal tax assistance	818,228	696,705
Bank charges, commissions and overdraft interest	305,135	266,516
General office expenses	296,197	243,057
Travelling, managers' expense accounts and other	37,655	29,558
Fixed assets purchased (note 1 (b))	62,115	417,882
Telephone and courier service	86,324	91,669
Professional services	178	11,476
Cash losses and shortgages	19,139	8,190
Total Expenditure	56,310,691	52,495,040
Excess of revenue over expenditure, transferred to the Treasurer of Ontario	2,053,476	2,551,057

See accompanying note to financial statements.

Note to Financial Statements March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

(b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under the Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1985

	1985 $	1984 $
RECEIPTS		
Fee on issue or renewal of drivers' licences	6,462,091	5,790,159
Repayment by debtors	4,193,597	4,039,174
Interest credited on balance in Fund as at December 31	45,037	28,761
Recovery of prior years' expenditures		78
Total receipts	10,700,725	9,858,172
DISBURSEMENTS		
Judgements, including costs	5,298,585	9,498,908
Out-of-court settlements of claims	421,572	775,770
Hit and run cases, including costs	1,049,062	1,300,786
Administrative expenses (note 1)		
Salaries and wages	710,520	706,957
Employee benefits	126,594	103,566
Transportation and communication	67,897	25,765
Services		
Claims (solicitors, adjusters etc.)	1,311,233	1,964,239
Other	168,028	193,212
Supplies and equipment	31,964	11,315
Total disbursements	9,185,455	14,580,518
Increase/Decrease in Fund during the year	1,515,270	4,722,346
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year		4,410,336
Grant, Province of Ontario		312,010
Balance in fund, end of year	1,515,270	

See accompanying notes to financial statement.

Approved:

Director

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded

Notes to Financial Statement
March 31, 1985

1. BASIS OF ACCOUNTING

The Fund uses a cash basis of accounting which, for administration expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

2. FUND OPERATIONS

The Fund was originally established to provide compensation to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

Settlement continues of the remaining claims which occurred prior to the introduction of compulsory automobile insurance. In addition, the Fund will continue in operation to pay those claims occurring after March 1, 1980 involving:

— pedestrians who are injured by an uninsured or hit-run vehicle where the pedestrian is not otherwise covered by an automobile insurance policy;

— for injury to uninsured passengers in an uninsured vehicle where the driver of the uninsured vehicle is at fault;

— to innocent parties where two uninsured vehicles are involved and;

— for damage to property not insured against vehicle impact (e.g. hydro and telephone poles, highway guardrails, etc.) providing both the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act was amended February 23, 1983 to allow the Fund to pay the claims of third party automobile plaintiffs who would not otherwise be able to collect all of their damages because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its Regulations, up to the minimum third party limits of liability in force at the time of the accident. The Fund will be assigned the subrogated rights, and have the same creditor standing as the plaintiff, with respect to the realizable assets of the insolvent insurer. To date only two companies, the Pitts Insurance Company and the Cardinal Insurance Company have been classified as "designated insurers" under the Act.

3. ACCOUNTS RECEIVABLE

As of March 31, 1985 the records of the Fund listed total Accounts Receivable by reason of payments on behalf of uninsured defendants pursuant to Sections 4(5) and 5(6) of the Act in the amount of $125.9 million. Of this amount, inactive accounts totalling approximately $100.7 million are considered uncollectable.

4. OUTSTANDING CLAIMS

The estimated liability of the Fund with respect to claims received but not yet settled as of March 31, 1985 is $14.9 million. It is anticipated that revenue, together with the current Fund balance, will be sufficient to meet the Fund's obligations for the fiscal year ending March 31, 1986.

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for the year ended March 31, 1985

Ministry	$
Revenue	14,861,724
Consumer and Commercial Relations	7,626,933
Attorney General	2,904,817
Municipal Affairs and Housing	2,211,432
Colleges and Universities	1,977,408
Health	731,022
Community and Social Services	635,517
Agriculture and Food	310,863
Transportation and Communications	237,898
Government Services	124,006
Natural Resources	29,881
Social Development Policy	19,715
Tourism and Recreation	13,904
Citizenship and Culture	12,826
Education	8,313
Environment	4,873
Labour	2,309
Management Board of Cabinet	395
Industry and Trade	349
Correctional Services	304
Solicitor General	44
	31,714,533

THE MINISTRY OF REVENUE ACT

Remissions of $1,000 or more granted for the year ended March 31, 1985

Ministry of Revenue	$
128988 Canada Inc.	
Land Transfer Tax	8,104,620
W. Charlot Farms Limited	
Land Transfer Tax	230,940
Universal Terminals Limited	
Gasoline Tax	151,384
Willem Jenneke Roubos and Louise Van Andel	
Land Transfer Tax	52,020
Dvorak and Sons Farms Limited	
Land Transfer Tax	18,228
Wilhem and Inge Zours	
Land Transfer Tax	17,100
Rosen Fuels Limited	
Gasoline Tax	16,660
Robert C. Long	
Retail Sales Tax	1,610
Keith D. Leonard	
Retail Sales Tax	1,084
	8,593,646

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1985

Ministry	1985 $	1984 $
Government Services	11,156,000	5,200,000
Transportation and Communications	5,707,158	7,070,199
Environment	1,773,402	559,441
Natural Resources	1,043,189	348,830
Health	985,679	855,642
Education	927,258	410,615
Community and Social Services	740,061	375,393
Tourism and Recreation	703,476	623,618
Attorney General	376,455	422,614
Agriculture and Food	292,589	314,493
Correctional Services	223,532	330,675
Solicitor General	194,557	498,498
Treasury and Economics	139,119	103,004
Citizenship and Culture	127,514	57,571
Municipal Affairs and Housing	120,724	69,037
Energy	103,828	390,317
Labour	94,121	211,530
Office of The Assembly	90,994	23,263
Office of The Deputy Premier	67,000	
Intergovernmental Affairs	36,853	8,941
Consumer and Commercial Relations	36,376	96,970
Management Board of Cabinet	33,456	44,512
Northern Affairs	22,478	
Industry and Trade	21,558	193,679
Revenue	18,898	9,604
Colleges and Universities	2,520	8,566
Resources Development Policy	2,006	2
Office of the Ombudsman	401	1,950
Total Accounts Payable	25,041,202	18,228,964

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received and transfer payments for which commitments have been made to pay, by March 31, but which were not charged to the appropriation for the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Municipal Affairs and Housing		
Ontario Rental Construction Loan Program	74,553,625	75,535,825
Ontario Renter-Buy Program	67,299,515	71,140,245
Downtown Revitalization Program	52,274,496	48,486,521
Main Street Revitalization Program	6,622,836	7,015,342
Ontario Home Renewal Program	1,165,802	1,209,543
Incentive Loans and Grants Program		1,160,174
Miscellaneous	8,994,667	1,084,766
	210,910,941	205,632,416
Ministry of Community and Social Services		
Government of Canada	50,923,240	29,979,888
Family Benefits overpayments	30,663,000	23,412,387
Miscellaneous	1,189,000	938,228
	82,775,240	54,330,503
Ministry of Revenue		
Retail Sales Tax	30,745,454	28,321,628
Corporations Tax	27,919,140	35,595,214
Succession Duty Tax	6,783,607	9,882,088
Tobacco Tax	5,791,363	5,017,154
Land Transfer Tax	3,009,478	2,701,547
Miscellaneous	2,736,156	3,842,758
	76,985,198	85,360,389
Ministry of Health		
Ontario Helath Insurance Plan		
Pay direct premiums	42,051,039	29,586,530
Group premiums	15,002,967	20,991,898
Drug Benefit Plan	30,545	1,436
Homes for special care	4,281,774	3,484,700
Government of Canada	375,000	400,000
Miscellaneous	421,605	525,074
	62,162,930	54,989,638
Ministry of the Attorney General		
Fines	57,227,608	49,814,989
Receiver General for Canada	1,400,900	5,977,230
Fees	246,763	274,655
Miscellaneous	732,730	97,939
	59,608,001	56,164,813
Ministry of the Environment		
Municipalities – sewage and water charges	14,755,796	21,264,094
Government of Canada		
Sewerage Program	7,209,236	1,014,555
Environment Canada Great Lakes Surveillance		769,282
Other	343,325	957,753
Miscellaneous	836,539	46,074
	23,144,796	24,051,758

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31, and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Colleges and Universities		
Ontario Student Awards	15,304,875	7,765,032
Government of Canada		
Skills Growth Fund	4,577,603	7,515,859
Official Languages in Education	3,034,680	
Citizenship and Language Instruction Agreement		916,712
Second language study re bursaries and fellowships		182,003
Miscellaneous	2,958	40,715
	22,920,116	16,420,321
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	20,920,446	16,749,595
Miscellaneous	632,804	731,602
	21,553,250	17,481,197
Ministry of Natural Resources		
Timber and mining accounts	7,866,505	8,801,635
Government of Canada		
Land Management Program	606,654	571,481
Outdoor Recreation Program		211,431
Miscellaneous	1,610,567	1,618,708
	10,083,726	11,203,255
Ministry of Citizenship and Culture		
Repayable Grants		
Metro Stadium	7,141,909	7,714,864
McMichael Canadian Collection	850,000	850,000
Other Grants	227,016	
Government of Canada		
Citizenship and Language Teachers' Agreement	604,873	593,629
Citizenship and Language Textbook Agreement	71,382	170,575
Sale of services	81,780	162,909
Expenditure refunds	815	437
	8,977,775	9,492,414
Ministry of Education		
Government of Canada		
Official Languages in Education	1,973,020	
Citizenship and Language Instruction Agreement	755,179	1,128,313
Department of Indian Affairs re schools for the blind	211,077	216,735
Department of National Defence		107,341
Computers in Education	130,200	
Management Information Systems Branch	55,275	70,262
Miscellaneous	35,131	29,547
	3,159,882	1,552,198
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program	2,148,421	2,161,589
Firearms Control Program	483,840	
Other	219,121	
Policing municipalities under contracts		317,156
Miscellaneous	27,836	12,509
	2,879,218	2,491,254

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Agriculture and Food		
Guaranteed bank loans	1,095,204	1,382,353
Government of Canada		
Crop Insurance Commission	881,431	4,778,185
Other	100,537	63,550
Miscellaneous	745,029	2,977,837
	2,822,201	9,201,925
Ministry of Treasury and Economics		
Government of Canada		
DREE	2,672,952	1,227,811
Other	81,150	127,734
Miscellaneous	12,426	29,237
	2,766,528	1,384,782
Ministry of Correctional Services		
Government of Canada	1,992,069	1,177,909
Institutional accounts receivable	104,259	56,853
Inter-ministry accounts receivable	1,335	4,532
Miscellaneous	2,119	817,018
	2,099,782	2,056,312
Ministry of Northern Affairs		
Government of Canada – DREE	1,891,669	692,156
Miscellaneous	6,044	9,807
	1,897,713	701,963
Ministry of Transportation and Communications		
Sale of materials, services and fees	1,471,293	2,449,542
Property rentals and sales	51,246	653,476
Inter-ministry accounts receivable		9,088
	1,522,539	3,112,106
Ministy of Energy		
Government of Canada		
Canada–Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy	1,057,110	3,214,771
Other		87,607
Ontario Energy Corporation	11,994	
Miscellaneous	95,573	51,619
	1,164,677	3,353,997
Ministry of Government Services		
Computer services	269,625	316,669
Property management	177,365	165,291
Property rentals	134,690	97,342
Telecommunications	70,464	425,251
Printing and stationery services	68,531	117,947
Property administration rentals	48,663	19,716
Government publications	34,569	32,555
Parking	6,969	252,949
Mailing services	264	19,303
Other	67,975	98,600
	879,115	1,545,623

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1985

	1985 $	1984 $
Ministry of Industry and Trade		
Repayable Grants re Export Success Fund	699,914	
Miscellaneous	2,162	
	702,076	
Ministry of Labour		
Government of Canada	44,460	292,615
Fees, licences and permits	18,014	11,918
Miscellaneous	6,908	11,236
Sales – other	2,243	
	71,625	315,769
Office of The Assembly		
Salary – Members' Support Services	40,136	20,050
Salary and Employee Benefit Recoveries	6,545	13,988
Miscellaneous	15,436	8,910
	62,117	42,948
Management Board of Cabinet		
Government of Canada		13,320
Staff Training and Development	25,250	12,905
French Language Services	11,547	
Go – Temp Services		424
Miscellaneous	374	9,811
	37,171	36,460
Ministry of Tourism and Recreation		
Miscellaneous	21,185	28,274
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing – North Pickering Hearings	6,656	6,656
Miscellaneous	1,410	1,160
	8,066	7,816
Ministry of Intergovernmental Affairs		
Miscellaneous	3,604	2,805
Total Accounts Receivable	599,219,472	560,960,936

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE

for the year ended March 31, 1985

Ministry	Appropriations			Actual			Actual		
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Non-budgetary Expenditure	Total
	$	$	$	$	$	$	$	$	$
Agriculture and Food	302,293,900	48,032,981	350,326,881	284,450,302	44,645,256	329,095,558	305,549,973	23,545,585	329,095,558
Assembly, Office of The	35,299,800	1,484,800	36,784,600	33,111,942	3,406,204	36,518,146	36,518,146		36,518,146
Attorney General	282,040,000	723,981	282,763,981	277,325,838	968,696	278,294,534	278,294,534		278,294,534
Cabinet Office	1,684,600		1,684,600	1,556,394		1,556,394	1,556,394		1,556,394
Citizenship and Culture	183,994,200	1,031,981	185,026,181	182,717,058	857,118	183,574,176	183,574,176		183,574,176
Colleges and Universities	2,104,032,600	57,000	2,104,089,600	2,101,401,984	108,353	2,101,510,337	2,101,401,984	108,353	2,101,510,337
Community and Social Services	2,618,909,200	281,981	2,619,191,181	2,604,740,694	688,729	2,605,429,423	2,604,774,078	655,345	2,605,429,423
Consumer and Commercial Relations	124,155,600	16,564,281	140,719,881	121,879,769	10,339,473	132,219,242	121,915,748	10,303,494	132,219,242
Correctional Services	245,849,600	24,432	245,874,032	245,089,066	25,623	245,114,689	245,114,570	119	245,114,689
Deputy Premier	5,688,600	24,432	5,713,032	5,059,302	25,504	5,084,806	5,084,806		5,084,806
Education	3,230,152,200	80,981	3,230,233,181	3,218,598,630	65,290	3,218,663,920	3,218,631,647	32,273	3,218,663,920
Energy	118,031,200	31,981	118,063,181	108,075,793	33,384	108,109,177	80,443,677	27,665,500	108,109,177
Environment	349,531,800	2,331,981	351,863,781	338,270,626	4,517,716	342,788,342	281,980,646	60,807,696	342,788,342
Government Services	392,374,800	218,517	392,593,317	378,890,009	617,057	379,507,066	378,999,891	507,175	379,507,066
Health	8,367,996,100	3,031,981	8,371,028,081	8,340,432,813	2,466,087	8,342,898,900	8,340,465,830	2,433,070	8,342,898,900
Industry and Trade	85,585,000	27,631,981	113,216,981	80,045,045	27,014,475	107,059,520	80,080,253	26,979,267	107,059,520
Intergovernmental Affairs	10,836,100	31,981	10,868,081	10,338,713	29,751	10,368,464	10,368,464		10,368,464
Justice Policy	1,506,500	24,432	1,530,932	1,404,512	25,504	1,430,016	1,430,016		1,430,016
Labour	75,891,500	2,102,481	77,993,981	73,324,647	2,253,549	75,578,196	74,264,036	1,314,160	75,578,196
Lieutenant Governor, Office of the	438,300		438,300	428,747		428,747	428,747		428,747
Management Board, Cabinet	176,705,500	24,432	176,729,932	16,707,650	25,504	16,733,154	16,733,154		16,733,154
Municipal Affairs and Housing	1,043,549,000	31,981	1,043,580,981	1,028,998,304	34,841	1,029,033,145	1,019,278,655	9,754,490	1,029,033,145
Natural Resources	441,616,400	1,406,981	443,023,381	437,515,129	1,504,151	439,019,280	437,550,337	1,468,943	439,019,280
Northern Affairs	163,113,000	31,981	163,144,981	157,780,856	35,208	157,816,064	157,816,064		157,816,064
Office of the Ombudsman	5,875,000		5,875,000	5,875,000		5,875,000	5,875,000		5,875,000
Office of The Premier	2,773,400	42,362	2,815,762	2,765,116	45,339	2,810,455	2,810,455		2,810,455
Provincial Auditor, Office of the	4,151,900	72,800	4,224,700	3,816,003	77,182	3,893,185	3,893,185		3,893,185
Resources Development Policy	3,649,700	24,432	3,674,132	3,352,225	25,504	3,377,729	3,377,729		3,377,729
Revenue	657,252,500	6,340,981	663,593,481	644,853,095	6,906,315	651,759,410	651,686,012	73,398	651,759,410
Social Development Policy	11,548,600	31,981	11,580,581	10,685,002	32,628	10,717,630	10,717,630		10,717,630
Solicitor General	320,546,100	34,981	320,581,081	308,639,440	836,219	309,475,659	309,472,955	2,704	309,475,659
Tourism and Recreation	174,817,300	15,031,981	189,849,281	170,967,440	15,033,384	186,000,824	159,700,824	26,300,000	186,000,824
Transportation and Communications	1,608,790,900	31,981	1,608,822,881	1,587,059,398	34,841	1,587,094,239	1,587,094,239		1,587,094,239
Treasury and Economics	680,591,600	3,377,889,981	4,058,481,581	596,793,554	3,391,122,664	3,987,916,218	3,714,028,634	273,887,584	3,987,916,218
Total Ministries	23,831,272,500	3,504,709,040	27,335,981,540	23,382,950,096	3,513,801,549	26,896,751,645	26,430,912,489	465,839,156	26,896,751,645

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

- MINISTRY ADMINISTRATION 4-8
- AGRICULTURAL MARKETING AND DEVELOPMENT 4-10
- AGRICULTURAL TECHNOLOGY AND FIELD SERVICES 4-14
- FINANCIAL ASSISTANCE TO AGRICULTURE 4-16
- STATUTORY 4-8, 4-10, 4-14, 4-16
- SUMMARY 4-7

STATEMENT OF BUDGETARY REVENUE 4-18

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-19

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-19

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
16,081,123	Ministry Administration	16,453,981	15,538,096
67,101,967	Agricultural Marketing and Development	91,007,600	82,908,077
85,218,975	Agricultural Technology and Field Services	91,834,500	86,884,004
119,971,996	Financial Assistance to Agriculture	151,030,800	143,765,381
288,374,061	**Ministry Total**	350,326,881	329,095,558
	ACCOUNTING CLASSIFICATION		
264,335,706	Total Budgetary Expenditure	325,126,881	305,549,973
24,038,355	Total Non-Budgetary Expenditure	25,200,000	23,545,585
288,374,061		350,326,881	329,095,558

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,935,700		2,935,700	Main Office	2,595,989
2	4,357,800	269,900	4,627,700	Financial and Office Services	4,603,947
3	727,000	101,000	828,000	Personnel Services	789,715
4	2,200,100	412,100	2,612,200	Information Services	2,579,436
5	3,396,600		3,396,600	Analysis and Planning	2,953,804
6	383,400		383,400	Legal Services	373,717
7	403,400		403,400	Audit Services	374,431
8	1,235,000		1,235,000	Experience '84	1,233,673
	15,639,000	783,000	16,422,000		15,504,712
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	15,670,981	783,000	16,453,981	TOTAL FOR MINISTRY ADMINISTRATION	15,538,096

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,325,886
Employee benefits		259,849
Transportation and communication		314,001
Services		324,494
Supplies and equipment		143,473
Transfer payments		
Canadian Council on 4H Clubs	$ 10,960	
Canadian Horticultural Council	9,576	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,000	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	65,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	228,286
		2,595,989

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial and Office Services (Item 2)	
Salaries and wages	2,002,924
Employee benefits	459,614
Transportation and communication	853,368
Services	786,701
Supplies and equipment	501,340
	4,603,947

Personnel Services (Item 3)	
Salaries and wages	518,481
Employee benefits	84,353
Transportation and communication	51,628
Services	123,761
Supplies and equipment	11,492
	789,715

Information Services (Item 4)	
Salaries and wages	1,363,235
Employee benefits	136,844
Transportation and communication	405,555
Services	357,317
Supplies and equipment	358,291
	2,621,242
Less: Recoveries from other Ministries	41,806
	2,579,436

Analysis and Planning (Item 5)	
Salaries and wages	1,626,789
Employee benefits	257,481
Transportation and communication	146,647
Services	736,483
Supplies and equipment	186,404
	2,953,804

Legal Services (Item 6)	
Transportation and communication	5,897
Services	363,138
Supplies and equipment	4,682
	373,717

Audit Services (Item 7)	
Salaries and wages	277,459
Employee benefits	57,560
Transportation and communication	19,060
Services	18,865
Supplies and equipment	1,487
	374,431

Experience '84 (Item 8)	
Salaries and wages	1,447,840
Employee benefits	65,243
Supplies and equipment	194,020
	1,707,103
Less: Recoveries from other Ministries — BILD	473,430
	1,233,673

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	15,538,096

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2002				**AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM**	
1	5,825,100	8,701,900	14,527,000	Marketing and Sector Support Payments	13,650,199
2	12,500,000		12,500,000	Red Meat Initiatives	7,299,616
3	2,500,000	250,000	2,750,000	Foodland Ontario Promotion	2,689,384
4	13,577,500	866,100	14,443,600	Quality Standards	14,407,946
5	21,612,000	175,000	21,787,000	Land Preservation and Improvement	21,477,732
	56,014,600	9,993,000	66,007,600		59,524,877
S	25,000,000		25,000,000	Tile Drainage Debentures, the Tile Drainage Act	23,383,200
	81,014,600	9,993,000	91,007,600	TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT	82,908,077

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; the improvement of agricultural land; and industrial development initiatives.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Marketing and Sector Support Payments (Item 1)		$
Salaries and wages		1,665,688
Employee benefits		252,108
Transportation and communication		802,103
Services		1,665,481
Supplies and equipment		116,520
Transfer payments		
Grants re Grape Surplus Disposal Program	$ 500,000	
Apple Tree Planting Program	360,000	
Asparagus Incentive Program	306,094	
Tender Fruit Tree Planting Program	184,506	
Cream Assistance Program	9,955	
Grants re Ontario Fruit and Vegetable Growers' Association	7,103	
Grants to Sellers of Grain to Niagara Grain and Feed Limited	10,483	
Grants re Vegetable Producers Protection Fund	25,000	
Ontario Grain Corn Council	85,700	
Grants re Financial Protection Board	50,000	
Grant to Ontario Development Corporation re United Co-operatives of Ontario	7,500,000	
Associated Beef Breeds of Ontario	83,500	9,122,341
Other transactions		
Interest Subsidy re Tender Fruit Producers' Marketing Board		25,958
		13,650,199

Red Meat Initiatives (Item 2)	$
Salaries and wages	539,218
Employee benefits	28,551
Transportation and communication	162,107
Services	958,744
Supplies and equipment	1,114,161
Transfer payments	4,796,568
	7,599,349
Less: Recoveries from other Ministries	299,733
	7,299,616

Foodland Ontario Promotion (Item 3)	$
Services	1,729,948
Transfer payments	959,436
	2,689,384

Quality Standards (Item 4)			$
Salaries and wages			9,321,101
Employee benefits			1,314,886
Transportation and communication			1,128,799
Services			1,736,075
Supplies and equipment			907,085
Transfer payments			
Whey Assistance — BILD	$ 100,100		
Ontario Storage and Packaging — BILD	2,882,052		
Grants — Re Thedford Co-operative Storage Ltd. — BILD	50,000		3,032,152
			17,440,098
Less: Recoveries — BILD			3,032,152
			14,407,946

Land Preservation and Improvement (Item 5)			
Salaries and wages			1,762,426
Employee benefits			204,094
Transportation and communication			230,927
Services			947,988
Supplies and equipment			233,376
Transfer payments			
Financial Support Payments			
Eastern Ontario Rural Development Projects	$ 75,982		
Northern Ontario Rural Development Projects	637,557		
Northern Ontario Agricultural Projects	599,756		
		1,313,295	
Drainage payments			
Municipal Outlet Drainage	$8,464,583		
Municipal Outlet Drainage in Eastern Ontario	2,346,282		
Tile Drainage Grants — Northern Ontario Rural Development Agreement	92,203	10,903,068	12,216,363

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

		$
Other transactions		
Municipal Taxes on A.R.D.A. owned Property	$ 128,250	
Interest Subsidy re Tile Drainage Debentures and Loans	6,210,964	6,339,214
Non-Budgetary Expenditure		
Tile Drainage Loans in Unorganized Territories		143,100
		22,077,488
Less: Recoveries from other Ministries		599,756
		21,477,732
Statutory Appropriation		
Non-Budgetary Expenditures		
Tile Drainage Debentures		23,383,200
TOTAL FOR AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM		82,908,077

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2003				**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**	
1	23,100,000		23,100,000	Education, Research and Technical Services	22,833,928
2	1,800,000		1,800,000	Veterinary Clinical Training	1,800,000
3	14,936,200	960,100	15,896,300	Colleges of Agricultural Technology — Education and Research	15,839,849
4	5,131,700	537,800	5,669,500	Ontario Agricultural Museum and Other Education	5,478,408
5	9,170,000	815,100	9,985,100	Horticultural Research Institute of Ontario, Other Research and Energy Programs	9,505,459
6	2,600,000		2,600,000	Dairy Herd Improvement	2,600,000
7	23,369,800	2,544,800	25,914,600	Advisory Services	25,135,321
8	6,869,000		6,869,000	Support to Rural and Farm Organizations	3,671,754
	86,976,700	4,857,800	91,834,500		86,864,719
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act	14,425
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act	4,860
	86,976,700	4,857,800	91,834,500	TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES	86,884,004

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Education, Research and Technical Services (Item 1)		$
Transfer payments		
University of Guelph:		
Agricultural Education		2,079,000
Research — Agricultural Research Institute of Ontario		18,295,000
Services		2,459,928
		22,833,928
Veterinary Clinical Training (Item 2)		
Transfer payment		
Ontario Veterinary College		1,800,000
Colleges of Agricultural Technology — Education and Research (Item 3)		
Salaries and wages		9,095,083
Employee benefits		1,203,053
Transportation and communication		594,290
Services		2,148,856
Supplies and equipment		2,847,090
Acquisition/Construction of physical assets		709,673
Transfer payments		
Seed Potato upgrading and distribution — BILD		249,658
		16,847,703
Less: Recoveries from other Ministries	$758,196	
Recoveries — BILD	249,658	1,007,854
		15,839,849
Ontario Agricultural Museum and Other Education (Item 4)		
Salaries and wages		3,230,309
Employee benefits		482,763
Transportation and communication		468,534
Services		435,152
Supplies and equipment		814,222
Acquisition/Construction of physical assets		208,882
Transfer payment		
High technology — BILD		356,881
		5,996,743
Less: Recoveries from other Ministries	$161,454	
Recoveries — BILD	356,881	518,335
		5,478,408
Statutory Appropriation		
Non-Budgetary Expenditure		
Ontario Agricultural Museum Trust Fund		14,425

Horticultural Research Institute of Ontario, Other Research and Energy Programs (Item 5)	$
Salaries and wages	3,545,652
Employee benefits	487,317
Transportation and communication	652,519
Services	2,370,096
Supplies and equipment	2,070,115
Acquisition/Construction of physical assets	871,411
Transfer payment	
Greenhouse Energy Incentive	290,371
	10,287,481
Less: Recoveries from other Ministries	782,022
	9,505,459
Statutory Appropriation	
Non-Budgetary Expenditure	
Richard Blake Palmer Horticultural Trust	4,860
Dairy Herd Improvement (Item 6)	
Transfer payment	
Ontario Dairy Herd Improvement Corporation	2,600,000
Advisory Services (Item 7)	
Salaries and wages	14,834,490
Employee benefits	2,326,908
Transportation and communication	2,230,962
Services	2,262,512
Supplies and equipment	3,480,449
	25,135,321
Support to Rural and Farm Organizations (Item 8)	
Transfer payments	
Agricultural Societies	925,140
Horticultural Societies	274,340
Branches and Districts of Federated Womens' Institutes of Ontario	5,680
Grants to Champion Calf Shows	6,000
Grants for Soil and Crop Improvement Projects	115,044
Grants for Soil Conservation and Environmental Protection	2,303,673
Other Assistance to Rural Organizations	41,877
	3,671,754
TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM	86,884,004

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2004				**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**	
1	6,237,800		6,237,800	Financial Assistance Policy	5,948,732
2	121,792,000		121,792,000	District Support and Stabilization Payments	116,607,262
	128,029,800		128,029,800		122,555,994
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act	121,565
S	23,000,000		23,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	21,087,822
	151,030,800		151,030,800	TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE	143,765,381

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

MINISTRY OF AGRICULTURE AND FOOD — Concluded

FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Financial Assistance Policy (Item 1)	$
Salaries and wages	2,000,434
Employee benefits	264,316
Transportation and communication	519,046
Services	2,969,459
Supplies and equipment	195,477
	5,948,732

Direct Support and Stabilization Payments (Item 2)	$
Transfer payments	
Farm Tax Reduction Program	94,138,116
Grants and Subsidies re Livestock	308,187
Grants re Bank Loans to Farmers	91,614
Grants to Municipalities in Lieu of Taxes	75,837
Housing for Seasonal Workers	359,155
Ontario Farm Income Stabilization Fund	4,650,000
Ontario Farm Adjustment Assistance Program — Interest Subsidy	10,683,200
Rabies Indemnities	184,942
The Ontario Junior Farmer Establishment Loan Corporation	662,858
Wolf, Bear and Hunter Damage Compensation	206,280
Ontario Beginning Farmers' Assistance Program	3,547,073
Grants re Ontario Flue-Cured Tobacco Growers' Marketing Board	1,700,000
	116,607,262
Statutory Appropriations	
Payments re Guaranteed Bank Loans	121,565
Subsidy payments to the Crop Insurance Fund	21,087,822
TOTAL FOR FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM	143,765,381

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subsidization of crop insurance premiums	24,984,576	32,503,019
Agricultural rehabilitation and development project costs	434,511	433,770
Canadian International Development Agency	425,000	
Agricultural Manpower	210,138	405,496
Rabies indemnity	66,652	89,622
4H Club work	55,667	33,643
Federal Research Program — pesticide testing	47,722	59,376
	26,224,266	33,524,926
REIMBURSEMENTS OF EXPENDITURES		
Tomato grading	1,387,788	189,917
Beef cattle performance testing	544,665	432,723
Agricrew	230,622	222,832
Fruit and vegetable grading	181,235	94,360
Winter Experience Program	96,921	42,071
Junior Agriculturalist Program	75,319	65,037
Farm courses	26,015	42,498
Contributions from municipalities re Veterinary Assistance in designated areas	25,414	25,000
Food services	16,705	29,785
Graphic arts	7,604	26,422
Other	14,727	23,228
	2,607,015	1,193,873
FEES, LICENCES AND PERMITS		
Veterinary services under various programs	648,001	631,844
Central testing of milk for producers and processors	641,911	613,156
Tuition at Colleges of Agricultural Technology	381,643	396,341
Museum admission fees	104,656	61,055
Swine tests	41,142	66,793
Tile drainage	34,590	34,995
Livestock community sales licences	20,040	19,720
Sheep tests	16,245	13,168
Livestock Medicine Act	14,815	15,080
Cattle protection program	11,650	12,663
Other	113,861	139,175
	2,028,554	2,003,990
SALES AND RENTALS		
Agricultural rehabilitation and development property	1,230,214	992,033
Livestock	1,195,043	1,067,929
Leasing of Crown Lands	890,693	805,677
Room and Board — students at agricultural colleges	748,506	893,792
Produce	287,262	250,603
Milk control calibration samples	104,595	97,577
Vehicles	58,665	60,936
Museum catering	56,437	39,419
Publications and textbooks	42,364	26,648
Museum giftshop	22,073	684
Brandy		58,358
Other	35,977	14,353
	4,671,829	4,308,009

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Repayment of grants	1,515,213	
Grant overpayments	522,083	155,905
Guaranteed bank loan programs	98,574	139,208
Farm Tax Reduction Program	13,059	53,704
Farm courses		180,440
Other	136,661	192,885
	2,285,590	722,142
MISCELLANEOUS	89,880	32,835
TOTAL BUDGETARY REVENUE	37,907,134	41,785,775

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
The Crop Insurance Commission of Ontario	23,913,920	10,835,793
Municipalities re tile drainage	20,175,853	18,796,748
Tender Fruit Marketing Board	90,000	
Tile drainage loans in unorganized territories	81,486	71,927
Co-operative associations	43,700	91,025
Farm Income Stabilization Commission of Ontario		691,705
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	44,304,959	30,487,198

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Agricultural Museum Trust Fund	12,222	24,227
Bequests and scholarships	4,857	4,240
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	17,079	28,467

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE ASSEMBLY 4-24

STATUTORY 4-24

SUMMARY 4-23

STATEMENT OF BUDGETARY REVENUE 4-28

OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
34,560,052	Office of The Assembly	36,784,600	36,518,146
34,560,052	**Total for Office of The Assembly**	36,784,600	36,518,146
	ACCOUNTING CLASSIFICATION		
34,560,052	Total Budgetary Expenditure	36,784,600	36,518,146

OFFICE OF THE ASSEMBLY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	$	$	$		$
1101				**OFFICE OF THE ASSEMBLY PROGRAM**	
1	493,900		493,900	Office of the Speaker	450,023
2	1,012,600		1,012,600	Office of the Clerk	922,958
3	2,000	145,444	147,444	Chief Election Officer	147,444
4	2,501,100		2,501,100	Hansard	2,272,273
5	3,182,500		3,182,500	Sessional Requirements	2,325,498
6	9,592,300	255,934	9,848,234	Members' Indemnities	9,848,234
7	2,196,700		2,196,700	Members' Support Services	2,138,112
8	4,560,900		4,560,900	Caucus Support Services	4,537,722
9	2,473,700		2,473,700	Administration	2,230,402
10	5,160,100	(401,378)	4,758,722	Constituency Offices	4,332,109
11	742,600		742,600	Commission on Election Contributions and Expenses	704,023
12	3,381,400		3,381,400	Legislative Library	3,203,144
	35,299,800		35,299,800		33,111,942
S				The Election Act	2,023,757
S	287,600		287,600	Ontario Electoral Boundaries Commission	191,459
S	1,197,200		1,197,200	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	1,190,988
	36,784,600		36,784,600	TOTAL FOR OFFICE OF THE ASSEMBLY	36,518,146

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Speaker (Item 1)	$
Salaries and wages	239,898
Employee benefits	25,543
Transportation and communication	52,828
Services	71,840
Supplies and equipment	47,266
Transfer payments	
Grants to Parliamentary Association	15,072
	452,447
Less: Recoveries from other activities	2,424
	450,023

Office of the Clerk (Item 2)	$
Salaries and wages	758,771
Employee benefits	88,482
Transportation and communication	23,369
Services	34,062
Supplies and equipment	26,823
	931,507
Less: Recoveries from other activities	8,549
	922,958

Chief Election Officer (Item 3)	$
Salaries and wages	430,618
Employee benefits	65,854
	496,472
Less: Recoveries from other activities	349,028
	147,444

Hansard (Item 4)	$
Salaries and wages	1,490,654
Employee benefits	187,779
Transportation and communication	87,884
Services	165,407
Supplies and equipment	340,549
	2,272,273

Sessional Requirements (Item 5)		$
Salaries and wages		23,004
Employee benefits		14,000
Transportation and communication		671,995
Services		484,271
Supplies and equipment		995,984
Transfer payments		
Grants to Legislative Intern Program	120,855	
Grants to UNICEF Canada	10,000	
Fraudulent Loss	7,635	138,490
		2,327,744
Less: Recoveries from other activities		2,246
		2,325,498

Members' Indemnities (Item 6)	$
Salaries and wages	6,001,995
Employee benefits	223,553
Transportation and communication	2,513,118
Services	96,035
Supplies and equipment	1,013,533
	9,848,234

Members' Support Services (Item 7)	$
Salaries and wages	2,239,564
Employee benefits	308,063
	2,547,627
Less: Recoveries from other activities	409,515
	2,138,112

Caucus Support Services (Item 8)	$
Salaries and wages	3,098,288
Employee benefits	378,371
Transportation and communication	160,129
Services	498,086
Supplies and equipment	478,282
	4,613,156
Less: Recoveries from other activities	75,434
	4,537,722

OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Administration (Item 9)	$
Salaries and wages	1,937,037
Employee benefits	243,006
Transportation and communication	33,618
Services	206,959
Supplies and equipment	450,316
	2,870,936
Less: Recoveries from other activities	640,534
	2,230,402

Constituency Offices (Item 10)	
Salaries and wages	2,870,467
Employee benefits	120,876
Transportation and communication	414,531
Services	860,661
Supplies and equipment	65,574
	4,332,109

Commission on Election Contributions and Expenses (Item 11)	
Salaries and wages	347,744
Employee benefits	37,529
Transportation and communication	22,111
Services	261,335
Supplies and equipment	43,386
	712,105
Less: Recoveries from other activities	8,082
	704,023

Legislative Library (Item 12)	$
Salaries and wages	2,137,720
Employee benefits	300,781
Transportation and communication	31,223
Services	211,498
Supplies and equipment	524,878
	3,206,100
Less: Recoveries from other activities	2,956
	3,203,144

Statutory Appropriations	
The Election Act	2,023,757

Ontario Electoral Boundaries Commission	
Salaries and wages	45,637
Employee benefits	1,561
Transportation and communication	28,918
Services	104,974
Supplies and equipment	10,369
	191,459

Contribution to Legislative Assembly Retirement Allowances Account		
Government equivalent to members' contributions	$451,126	
Supplementary benefits	739,862	1,190,988

TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM	36,518,146

OFFICE OF THE ASSEMBLY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA	16,817	
FEES, LICENCES AND PERMITS	63,361	47,278
SALES AND RENTALS	5,508	17,079
RECOVERY OF PRIOR YEARS' EXPENDITURES	63,434	58,926
MISCELLANEOUS	878	1,703
TOTAL BUDGETARY REVENUE	149,998	124,986

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

Statement of Expenditure

- Law Officer of the Crown 4-32
- Administrative Services 4-34
- Guardian and Trustee Services 4-36
- Crown Legal Services 4-38
- Legislative Counsel Services 4-40
- Courts Administration 4-42
- Administrative Tribunals 4-44
- Statutory 4-32, 4-38, 4-42
- Summary 4-31

Statement of Budgetary Revenue 4-46

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
7,331,364	Law Officer of the Crown	7,562,981	7,136,950
70,435,093	Administrative Services	74,652,000	73,742,666
10,391,404	Guardian and Trustee Services	11,247,000	11,055,028
28,524,476	Crown Legal Services	31,753,000	31,276,749
1,578,786	Legislative Counsel Services	1,721,000	1,591,683
129,764,683	Courts Administration	141,332,000	139,434,719
13,357,353	Administrative Tribunals	14,496,000	14,056,739
261,383,159	**Ministry Total**	282,763,981	278,294,534
	ACCOUNTING CLASSIFICATION		
261,383,159	Total Budgetary Expenditure	282,763,981	278,294,534

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1501				**LAW OFFICER OF THE CROWN PROGRAM**	
1	524,500	51,000	575,500	Attorney General	569,153
2	597,900		597,900	Deputy Attorney General	597,843
3	828,800	195,000	1,023,800	Policy Development	981,021
4	1,099,400		1,099,400	Law Research (Ontario Law Reform Commission)	958,417
5	1,704,400	1,473,000	3,177,400	Royal Commissions	2,982,775
6	300,000	757,000	1,057,000	Countermeasures Program — Drinking/Driving	1,017,921
	5,055,000	2,476,000	7,531,000		7,107,130
S	24,432		24,432	Minister's Salary, the Executive Council Act	21,940
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	5,086,981	2,476,000	7,562,981	TOTAL FOR LAW OFFICER OF THE CROWN	7,136,950

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LAW OFFICER OF THE CROWN PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Attorney General (Item 1)	$
Salaries and wages	355,829
Employee benefits	32,062
Transportation and communication	58,340
Services	75,178
Supplies and equipment	47,744
	569,153
Statutory Appropriations	
Minister's Salary	21,940
Parliamentary Assistant's Salary	7,880
Deputy Attorney General (Item 2)	
Salaries and wages	247,078
Employee benefits	33,157
Transportation and communication	59,253
Services	96,103
Supplies and equipment	27,952
Transfer payment	
Grant — l'Association des Juristes d'Expression Française de l'Ontario	134,300
	597,843
Policy Development (Item 3)	
Salaries and wages	724,981
Employee benefits	90,695
Transportation and communication	34,387
Services	38,845
Supplies and equipment	92,113
	981,021
Law Research (Item 4) (Ontario Law Reform Commission)	
Salaries and wages	647,897
Employee benefits	81,309
Transportation and communication	18,567
Services	132,007
Supplies and equipment	78,637
	958,417
Royal Commissions (Item 5)	
Salaries and wages	641,050
Employee benefits	40,117
Transportation and communication	92,476
Services	1,893,982
Supplies and equipment	282,725
Transfer payment	
Public Interest Subsidies	32,425
	2,982,775
Countermeasures Program — Drinking/Driving (Item 6)	
Salaries and wages	156,780
Employee benefits	16,219
Transportation and communication	25,591
Services	737,136
Supplies and equipment	82,195
	1,017,921
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	7,136,950

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1502				**ADMINISTRATIVE SERVICES PROGRAM**	
1	64,528,700		64,528,700	Main Office	64,012,339
2	3,255,700	160,000	3,415,700	Financial Services	3,415,700
3	1,442,700	155,000	1,597,700	Personnel Services	1,558,400
4	719,900	370,000	1,089,900	Information Services	1,089,889
5	547,300	25,000	572,300	Analysis and Planning	545,353
6	944,400	65,000	1,009,400	Audit Services	994,109
7	2,177,600		2,177,600	Systems Development Services	1,866,176
8	260,700		260,700	Experience '84	260,700
	73,877,000	775,000	74,652,000	TOTAL FOR ADMINISTRATIVE SERVICES	73,742,666

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		345,000
Employee benefits		36,595
Transportation and communication		40,693
Services		236,047
Supplies and equipment		120,397
Transfer payments		
Contribution to Legal Aid Fund	$62,248,000	
Grants — Canadian Law Information Council	107,400	
Native Court Worker Program	863,691	
Attorney General Fellowship in Law	13,016	
Attorney General Scholarship for "Law with French" option	750	
Attorney General Scholarship for French Common Law Programme	750	63,233,607
		64,012,339

Financial Services (Item 2)	
Salaries and wages	2,558,485
Employee benefits	339,568
Transportation and communication	191,587
Services	231,318
Supplies and equipment	373,436
Transfer payment	
Compassionate Allowances	1,440
	3,695,834
Less: Recoveries from other activities	280,134
	3,415,700

Personnel Services (Item 3)	
Salaries and wages	1,182,004
Employee benefits	162,289
Transportation and communication	33,864
Services	106,164
Supplies and equipment	74,079
	1,558,400

Information Services (Item 4)	
Salaries and wages	176,803
Employee benefits	19,437
Transportation and communication	81,670
Services	580,109
Supplies and equipment	231,870
	1,089,889

Analysis and Planning (Item 5)	$
Salaries and wages	457,047
Employee benefits	62,601
Transportation and communication	10,974
Services	6,994
Supplies and equipment	7,737
	545,353

Audit Services (Item 6)	
Salaries and wages	774,456
Employee benefits	110,064
Transportation and communication	83,571
Services	12,766
Supplies and equipment	13,252
	994,109

Systems Development Services (Item 7)	
Salaries and wages	1,103,090
Employee benefits	148,885
Transportation and communication	37,025
Services	465,533
Supplies and equipment	111,643
	1,866,176

Experience '84 (Item 8)	
Salaries and wages	411,642
Employee benefits	18,828
	430,470
Less: Recoveries — BILD	169,770
	260,700

TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	73,742,666

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1503				GUARDIAN AND TRUSTEE SERVICES PROGRAM	
1	5,083,500	140,000	5,223,500	Official Guardian	5,208,263
2	5,434,200	230,000	5,664,200	Public Trustee	5,501,402
3	342,300	17,000	359,300	Supreme Court Accountant	345,363
	10,860,000	387,000	11,247,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	11,055,028

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trust, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Official Guardian (Item 1)	$
Salaries and wages	2,063,178
Employee benefits	267,638
Transportation and communication	175,392
Services	2,604,532
Supplies and equipment	97,523
	5,208,263

Public Trustee (Item 2)	
Salaries and wages	3,889,346
Employee benefits	520,512
Transportation and communication	140,805
Services	769,913
Supplies and equipment	180,826
	5,501,402

Supreme Court Accountant (Item 3)	$
Salaries and wages	233,846
Employee benefits	32,980
Transportation and communication	5,528
Services	55,694
Supplies and equipment	17,315
	345,363

TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	11,055,028

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1504				**CROWN LEGAL SERVICES PROGRAM**	
1	25,722,300	1,950,000	27,672,300	Criminal Law Division	27,060,949
2	3,548,200	200,000	3,748,200	Civil Law Division	3,689,384
3	295,500	35,000	330,500	Common Legal Services	288,943
	29,566,000	2,185,000	31,751,000		31,039,276
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	130,968
S	1,000		1,000	The Proceedings Against the Crown Act	106,505
	29,568,000	2,185,000	31,753,000	TOTAL FOR CROWN LEGAL SERVICES	31,276,749

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

MINISTRY OF THE ATTORNEY GENERAL — Continued

CROWN LEGAL SERVICES PROGRAM — VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Criminal Law Division (Item 1)	$
Salaries and wages	18,439,279
Employee benefits	2,465,096
Transportation and communication	1,446,311
Services	3,861,088
Supplies and equipment	847,175
Transfer payment	
Crown Attorneys' Association	2,000
	27,060,949
Statutory Appropriation	
Payments under the Ministry of Treasury and Economics Act	130,968
Civil Law Division (Item 2)	
Salaries and wages	2,703,775
Employee benefits	348,754
Transportation and communication	113,734
Services	467,540
Supplies and equipment	242,968
	3,876,771
Less: Recoveries from other Ministries	187,387
	3,689,384
Statutory Appropriation	
The Proceedings Against the Crown Act	106,505

Common Legal Services (Item 3)	$
Salaries and wages	8,900,600
Employee benefits	1,235,420
Transportation and communication	2,680
Services	53,374
Supplies and equipment	25,051
	10,217,125
Less: Recoveries from other Ministries for Seconded Common Legal services (net of $289,038 excess recoveries transferred to revenue)	9,928,182
	288,943
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	31,276,749

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1505				**LEGISLATIVE COUNSEL SERVICES PROGRAM**	
1	1,721,000		1,721,000	Legislative Counsel Services	1,591,683
	1,721,000		1,721,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	1,591,683

Program description:

This program provides legislative services to the Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Legislative Counsel Services (Item 1)	$
Salaries and wages	1,081,765
Employee benefits	143,093
Transportation and communication	22,872
Services	146,227
Supplies and equipment	197,726
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	1,591,683

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1506				**COURTS ADMINISTRATION PROGRAM**	
1	1,325,000	750,000	2,075,000	Program Administration	1,740,141
2	9,754,500	570,000	10,324,500	Supreme Court of Ontario	10,178,614
3	40,269,400	2,175,000	42,444,400	County and District Courts	42,144,638
4	4,376,200		4,376,200	Small Claims Courts	4,338,629
5	74,681,900	6,740,000	81,421,900	Provincial Courts	80,331,294
	130,407,000	10,235,000	140,642,000		138,733,316
S	202,500		202,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	212,095
S	487,500		487,500	Allowances to Judges, the Extra-Judicial Services Act	489,308
	131,097,000	10,235,000	141,332,000	TOTAL FOR COURTS ADMINISTRATION	139,434,719

Program description:

This program provides for the management of civil and criminal courts in Ontario.

MINISTRY OF THE ATTORNEY GENERAL — Continued

COURTS ADMINISTRATION PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		558,061
Employee benefits		84,728
Transportation and communication		96,364
Services		617,127
Supplies and equipment		383,861
		1,740,141

Supreme Court of Ontario (Item 2)		
Salaries and wages		6,720,615
Employee benefits		1,020,682
Transportation and communication		588,016
Services		1,278,202
Supplies and equipment		557,799
Transfer payments		
Judges' Library	$10,000	
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300
		10,178,614

Statutory Appropriation	
Allowances to Supreme Court Judges	212,095

County and District Courts (Item 3)		
Salaries and wages		27,128,014
Employee benefits		3,036,421
Transportation and communication		2,254,168
Services		7,134,901
Supplies and equipment		2,574,738
Transfer payment		
County and District Law Libraries		9,600
Other Transaction		
Out-of-court Settlement		6,796
		42,144,638

Statutory Appropriation	
Allowances to Judges	489,308

Small Claims Courts (Item 4)		$
Salaries and wages		1,258,328
Employee benefits		271,481
Transportation and communication		136,054
Services		2,261,098
Supplies and equipment		411,668
		4,338,629

Provincial Courts (Item 5)		
Salaries and wages		47,522,800
Employee benefits		8,076,281
Transportation and communication		3,780,905
Services		17,183,041
Supplies and equipment		3,483,917
Transfer payment		
Grant — Frontenac Family Referral Service	$ 84,350	
Grant — Court Security	200,000	284,350
		80,331,294
TOTAL FOR COURTS ADMINISTRATION PROGRAM		139,434,719

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1507				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	3,743,900		3,743,900	Assessment Review Board	3,544,059
2	134,000		134,000	Board of Negotiation	118,791
3	3,942,000	205,000	4,147,000	Criminal Injuries Compensation Board	4,120,652
4	5,426,500		5,426,500	Ontario Municipal Board	5,256,338
5	944,600	100,000	1,044,600	The Metropolitan Police Force Complaints Project	1,016,899
	14,191,000	305,000	14,496,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	14,056,739

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

MINISTRY OF THE ATTORNEY GENERAL — Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Assessment Review Board (Item 1)	$
Salaries and wages	1,799,958
Employee benefits	236,707
Transportation and communication	479,130
Services	870,100
Supplies and equipment	158,164
	3,544,059

Board of Negotiation (Item 2)	
Salaries and wages	85,585
Employee benefits	12,212
Transportation and communication	12,335
Services	8,105
Supplies and equipment	554
	118,791

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages	455,105
Employee benefits	61,898
Transportation and communication	78,757
Services	188,144
Supplies and equipment	26,040
Transfer payment	
Compensation to Victims of Crime	3,310,708
	4,120,652

Ontario Municipal Board (Item 4)	$
Salaries and wages	3,963,405
Employee benefits	629,010
Transportation and communication	402,674
Services	129,888
Supplies and equipment	127,361
Transfer payment	
Grant re Ontario Municipal Board Reports	4,000
	5,256,338

The Metropolitan Police Force Complaints Project (Item 5)	
Salaries and wages	658,823
Employee benefits	49,020
Transportation and communication	34,622
Services	203,386
Supplies and equipment	71,048
	1,016,899

TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	14,056,739

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid — Criminal	20,178,648	11,546,220
— Civil	5,781,870	6,175,569
Criminal Injuries Compensation Board	881,590	871,580
Native Court Workers	396,949	360,168
French Language Service	275,982	
Interchange Canada Program	183,146	205,618
Victim — Witness Project: London	30,200	10,000
	27,728,385	19,169,155
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	5,042,608	5,406,192
Official Guardian	1,325,761	1,295,453
Metropolitan Toronto (Parking Tags)	820,580	717,504
Metropolitan Toronto (Metropolitan Police Force Complaints Project)	455,650	439,250
Accountant, Supreme Court of Ontario	241,305	322,197
City of Ottawa		211,613
Toronto Hydro Electric System — secondments	13,438	
	7,899,342	8,392,209
FEES, LICENCES AND PERMITS		
Surrogate Registrars	15,216,891	14,839,349
Registrars	10,468,441	10,989,470
Sheriffs	5,389,550	5,732,070
Ontario Municipal Board	651,572	745,049
Small Claims Courts — clerks and bailiffs	129,537	119,048
Other	788	8,531
	31,856,779	32,433,517
FINES AND PENALTIES		
Provincial Courts		
Criminal Division	80,479,627	74,900,277
Family Division	58,529	37,701
Unclaimed bail and restitutions	331,280	73,011
County and District Courts	249,459	467,234
Crown Attorney Offices	246,616	159,765
Estreated bail	169,602	169,542
Supreme Court of Ontario	133,200	25,023,000
Other	211	13,542
	81,668,524	100,844,072
SALES AND RENTALS		
Photocopies	81,505	40,763
Transcripts	17,211	5,417
Vehicles		14,576
Other	23,700	9,133
	122,416	69,889
RECOVERY OF PRIOR YEARS' EXPENDITURES	60,078	35,518

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
MISCELLANEOUS		
Public Trustee — escheated estates	870,519	1,016,668
Interest	311,715	215,624
Excess chargeback recoveries re Common Legal Services	289,038	183,527
Court Awarded Costs	244,695	
Outstanding cheques and unclaimed monies	131,246	58,946
Criminal Injuries Compensation Board	62,991	38,679
Other	56,269	24,995
	1,966,473	1,538,439
TOTAL BUDGETARY REVENUE	151,301,997	162,482,799

CABINET OFFICE

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

CABINET OFFICE 4-52

SUMMARY 4-51

STATEMENT OF BUDGETARY REVENUE 4-54

CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
1,540,429	Cabinet Office	1,684,600	1,556,394
1,540,429	**Total for Cabinet Office**	1,684,600	1,556,394
	ACCOUNTING CLASSIFICATION		
1,540,429	Total Budgetary Expenditure	1,684,600	1,556,394

CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
301				**CABINET OFFICE PROGRAM**	
1	1,512,400	43,900	1,556,300	Main Office	1,442,788
2	123,300	5,000	128,300	Government House Leader	113,606
	1,635,700	48,900	1,684,600	TOTAL FOR CABINET OFFICE	1,556,394

Program description:

This program involves the co-ordination of services including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the office of the Government House Leader.

CABINET OFFICE — Concluded

CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,111,775
Employee benefits	126,517
Transportation and communication	41,804
Services	115,325
Supplies and equipment	47,367
	1,442,788

Government House Leader (Item 2)	$
Salaries and wages	98,234
Employee benefits	9,380
Transportation and communication	2,835
Services	2,166
Supplies and equipment	991
	113,606
TOTAL FOR CABINET OFFICE PROGRAM	1,556,394

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS	580	9,983
RECOVERY OF PRIOR YEARS' EXPENDITURES	19	1,188
TOTAL BUDGETARY REVENUE	599	11,171

MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

- MINISTRY ADMINISTRATION 4-58
- HERITAGE CONSERVATION 4-60
- ARTS SUPPORT 4-62
- CITIZENSHIP AND MULTICULTURAL SUPPORT 4-64
- LIBRARIES AND COMMUNITY INFORMATION 4-66
- CAPITAL SUPPORT AND REGIONAL SERVICES 4-68
- STATUTORY 4-58, 4-68
- SUMMARY 4-57

STATEMENT OF BUDGETARY REVENUE 4-70

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
6,930,890	Ministry Administration	8,465,781	7,972,300
22,965,994	Heritage Conservation	26,269,100	25,979,530
69,895,169	Arts Support	78,033,000	77,990,444
10,252,183	Citizenship and Multicultural Support	11,690,900	11,678,545
29,384,431	Libraries and Community Information	31,626,900	31,621,063
33,777,724	Capital Support and Regional Services	28,940,500	28,332,294
173,206,391	**Ministry Total**	185,026,181	183,574,176
	ACCOUNTING CLASSIFICATION		
173,206,391	Total Budgetary Expenditure	185,026,181	183,574,176

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3001				**MINISTRY ADMINISTRATION PROGRAM**	
1	951,600	141,500	1,093,100	Main Office	1,090,098
2	857,100		857,100	Financial Services	815,961
3	2,017,700	196,800	2,214,500	Supply and Office Services	2,131,589
4	568,900		568,900	Personnel Services	520,106
5	1,929,600		1,929,600	Information Services	1,730,576
6	263,500	4,000	267,500	Analysis and Planning	255,844
7	204,900	83,000	287,900	Legal Services	286,252
8	374,800		374,800	Audit Services	345,575
9	840,400		840,400	Systems Development Services	764,181
	8,008,500	425,300	8,433,800		7,940,182
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,361
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	6,757
	8,040,481	425,300	8,465,781	TOTAL FOR MINISTRY ADMINISTRATION	7,972,300

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	831,318
Employee benefits	73,428
Transportation and communication	87,792
Services	33,012
Supplies and equipment	64,548
	1,090,098
Statutory Appropriations	
Minister's Salary	25,361
Parliamentary Assistant's Salary	6,757
Financial Services (Item 2)	
Salaries and wages	684,626
Employee benefits	93,884
Transportation and communication	1,795
Services	6,526
Supplies and equipment	29,130
	815,961
Supply and Office Services (Item 3)	
Salaries and wages	816,419
Employee benefits	114,237
Transportation and communication	497,199
Services	452,956
Supplies and equipment	251,213
	2,132,024
Less: Recoveries from other Ministries	435
	2,131,589
Personnel Services (Item 4)	
Salaries and wages	426,760
Employee benefits	56,707
Transportation and communication	10,708
Services	18,922
Supplies and equipment	7,009
	520,106

Information Services (Item 5)	$
Salaries and wages	599,108
Employee benefits	51,023
Transportation and communication	44,133
Services	864,472
Supplies and equipment	171,840
	1,730,576
Analysis and Planning (Item 6)	
Salaries and wages	192,525
Employee benefits	26,363
Transportation and communication	5,282
Services	15,450
Supplies and equipment	16,224
	255,844
Legal Services (Item 7)	
Salaries and wages	20,240
Employee benefits	836
Transportation and communication	1,199
Services	258,685
Supplies and equipment	5,292
	286,252
Audit Services (Item 8)	
Salaries and wages	288,479
Employee benefits	39,082
Transportation and communication	3,209
Services	5,601
Supplies and equipment	9,204
	345,575
Systems Development Services (Item 9)	
Salaries and wages	289,245
Employee benefits	42,233
Transportation and communication	1,898
Services	304,419
Supplies and equipment	126,386
	764,181
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,972,300

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3002				**HERITAGE CONSERVATION PROGRAM**	
1	1,435,800	195,200	1,631,000	Archives	1,582,133
2	24,638,100		24,638,100	Heritage Administration	24,397,397
	26,073,900	195,200	26,269,100	TOTAL FOR HERITAGE CONSERVATION	25,979,530

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Archives (Item 1)	$
Salaries and wages	1,179,029
Employee benefits	177,432
Transportation and communication	17,934
Services	76,527
Supplies and equipment	131,211
	1,582,133

Heritage Administration (Item 2)		$
Salaries and wages		1,785,325
Employee benefits		270,146
Transportation and communication		228,125
Services		414,622
Supplies and equipment		213,424
Transfer payments		
Grants to Local museums — local government	$ 1,875,076	
Grants to Local museums — other	700,329	
Grants for historical societies & plaques	120,671	
Grants for Ontario Historical Studies Series	86,600	
Heritage Support grants	162,846	
Grants to Ontario Heritage Foundation	1,471,300	
Grants to The Royal Ontario Museum	15,046,688	
Building Rehabilitation and Improvement Campaign	1,357,377	
Wintario Program Grants — Local Government	218,295	
Wintario Program Grants — other	201,573	
Multicultural History Society	350,000	
Ontario Heritage Foundation BILD	1,000,000	22,590,755
		25,502,397
Less: Recoveries from other Ministries	$ 105,000	
Recoveries — BILD	1,000,000	1,105,000
		24,397,397
TOTAL FOR HERITAGE CONSERVATION PROGRAM		25,979,530

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3003				ARTS SUPPORT PROGRAM	
1	62,589,700	5,263,200	67,852,900	Cultural Development and Institutions . .	67,812,128
2	9,595,800	584,300	10,180,100	Ontario Science Centre	10,178,316
	72,185,500	5,847,500	78,033,000	TOTAL FOR ARTS SUPPORT	77,990,444

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Cultural Development and Institutions (Item 1)		$
Salaries and wages		760,979
Employee benefits		151,679
Transportation and communication		71,039
Services		199,208
Supplies and equipment		869,948
Transfer payments		
Outreach Ontario — grants to participating agencies	$ 546,500	
Book publishing subsidy	342,542	
Cultural support grants	3,193,508	
The Art Gallery of Ontario	5,602,700	
The McMichael Canadian Collection	2,833,100	
The Royal Botanical Gardens	1,105,500	
CJRT-FM Corporation	980,000	
The Ontario Arts Council	21,181,600	
The Ontario Educational Communications Authority	20,417,100	
The Fathers of Confederation Building Trust	179,698	
Wintario Program Grants	7,731,169	
Sudbury Science Centre	750,000	
Grants for Film Festivals and Theatre Awards	180,658	
Halfback Rebates	353,872	
Lottario Grants Toronto International Festival	970,000	
Book Publishing BILD	298,955	
National Ballet European Tour	275,000	66,941,902
		68,994,755
Less: Recoveries from other Ministries	$ 883,672	
Recoveries — BILD	298,955	1,182,627
		67,812,128

Ontario Science Centre (Item 2)	$
Salaries and wages	6,229,630
Employee benefits	938,734
Transportation and communication	325,286
Services	1,303,801
Supplies and equipment	1,448,865
	10,246,316
Less: Recoveries from other Ministries	68,000
	10,178,316
TOTAL FOR ARTS SUPPORT PROGRAM	77,990,444

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3004				**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**	
1	7,516,600	777,600	8,294,200	Citizenship Development	8,288,414
2	3,371,400	25,300	3,396,700	Special Services for Native Peoples	3,390,131
	10,888,000	802,900	11,690,900	TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT . . .	11,678,545

Program description:

This program encourages and assists in the full participation in Ontario Society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Citizenship Development (Item 1)		$
Salaries and wages		2,810,091
Employee benefits		355,575
Transportation and communication		191,069
Services		719,130
Supplies and equipment		463,917
Transfer payments		
Grants for citizenship development	$ 668,400	
Grants for newcomer language/orientation classes	1,076,500	
Wintario Program Grants	1,399,832	
Grants for Newcomer integration	138,900	
Multicultural Service Grants	650,000	3,933,632
		8,473,414
Less: Recoveries from other Ministries		185,000
		8,288,414

Special Services for Native Peoples (Item 2)		$
Salaries and wages		768,942
Employee benefits		104,596
Transportation and communication		160,174
Services		86,825
Supplies and equipment		87,325
Transfer payments		
Grants for special projects and services	$1,691,864	
Chiefs of Ontario	106,700	
Ontario Native Women's Association	130,805	
Ontario Federation of Indian Friendship Centres	252,900	
Grants on behalf of other Ministries	503,810	2,686,079
		3,893,941
Less: Recoveries from other Ministries		503,810
		3,390,131
TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM		11,678,545

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3005				**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**	
1	29,318,600	1,376,600	30,695,200	Library Services	30,693,240
2	899,700	32,000	931,700	Community Information	927,823
	30,218,300	1,408,600	31,626,900	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION	31,621,063

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Library Services (Item 1)		$
Salaries and wages		198,299
Employee benefits		26,068
Transportation and communication		27,155
Services		150,564
Supplies and equipment		126,440
Transfer payments		
Grants to public libraries	$28,547,175	
Grants to library organizations	18,150	
Wintario Program Grants — Local Government	581,187	
Wintario Program Grants — Other	18,813	
Library Development Fund	999,389	30,164,714
		30,693,240

Community Information (Item 2)		$
Salaries and wages		41,330
Employee benefits		5,858
Transportation and communication		4,414
Services		8,394
Supplies and equipment		326
Transfer payments		
Grants to participating agencies	$800,000	
Wintario Program Grants	67,501	867,501
		927,823
TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM		31,621,063

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3006				**CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM**	
1	21,033,100	3,338,700	24,371,800	Community Facilities	24,058,374
2	1,373,600	644,000	2,017,600	Regional Services	2,015,929
3	1,551,100		1,551,100	Experience '84	1,432,991
	23,957,800	3,982,700	27,940,500		27,507,294
S	1,000,000		1,000,000	The George R. Gardiner Museum of Ceramic Art Act	825,000
	24,957,800	3,982,700	28,940,500	TOTAL FOR CAPITAL SUPPORT AND REGIONAL SERVICES	28,332,294

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM — VOTE 3006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Community Facilities (Item 1)		$
Salaries and wages		719,764
Employee benefits		104,416
Transportation and communication		9,830
Services		501,755
Supplies and equipment		30,576
Acquisition/Construction of physical assets		841,201
Transfer payments		
Lottario — Niagara-on-the-Lake bandshell	$ 50,800	
Grants for cultural support — capital	2,913,200	
Debentures — installments of principal and interest	1,457,703	
Wintario grants — Local Government	5,404,365	
Wintario grants — Other	591,865	
Lottario grants:		
Canadian Opera Co.	550,000	
Sudbury Science Centre	1,614,000	
Stratford Shakespearean Festival Foundation	1,000,000	
Black Creek Pioneer Village	920,000	
Royal Ontario Museum	5,000,000	
Ontario Educational Communications Authority — Capital Renewal	2,088,000	
Grants for Energy Management Program	103,388	
LIPA Green Community Services Building	300,000	21,993,321
		24,200,863
Less: Recoveries from other Ministries		142,489
		24,058,374
Statutory Appropriation		
Grants for the George R. Gardiner Museum of Ceramic Art		825,000

Regional Services (Item 2)		$
Salaries and wages		1,422,379
Employee benefits		162,320
Transportation and communication		341,040
Services		179,405
Supplies and equipment		1,232,511
Transfer payments		
Computers and Children — BILD		67,500
		3,405,155
Less: Recoveries — BILD		1,389,226
		2,015,929
Experience '84 (Item 3)		
Salaries and wages		545,511
Employee benefits		25,033
Transportation and communication		41,261
Services		8,711
Supplies and equipment		9,450
Transfer payments		
Grants for Experience '84 — Local Government	$ 376,169	
Grants for Experience '84 — Other	1,711,529	2,087,698
		2,717,664
Less: Recoveries — BILD		1,284,673
		1,432,991
TOTAL FOR CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM		28,332,294

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Citizenship and Language Instruction Agreement	673,142	940,230
Canada Assistance Plan — Indian Community Services	485,398	815,102
Language Textbook Agreement	199,218	295,454
	1,357,758	2,050,786
FEES, LICENCES AND PERMITS		
Admission	1,893,626	1,608,878
Parking	171,197	170,069
	2,064,823	1,778,947
SALES AND RENTALS		
Concessions	271,483	262,085
Souvenirs and publications	34,322	30,542
Graphics — Ontario Science Centre	26,378	
Rentals	16,878	35,680
Lockers	13,853	
Vehicles	3,200	15,602
Perquisites	1,897	2,063
Others	816	5,682
	368,827	351,654
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	1,704,649	470,182
Others	2,585	77,212
	1,707,234	547,394
ROYALTIES	1,200	
MISCELLANEOUS		
Donation — George R. Gardiner Museum of Ceramic Art	825,000	2,200,000
Interest on Lottario Grants	179,661	
Other	20,068	46,748
	1,024,729	2,246,748
TOTAL BUDGETARY REVENUE	6,524,571	6,975,529

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

- UNIVERSITY SUPPORT 4-74
- SKILLS DEVELOPMENT 4-76
- STUDENT AFFAIRS 4-78
- STATUTORY 4-76, 4-78
- SUMMARY 4-73

STATEMENT OF BUDGETARY REVENUE 4-80

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-80

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
1,228,538,920	University Support	1,287,767,100	1,287,587,930
673,951,715	Skills Development	674,458,900	672,893,680
131,491,272	Student Affairs	141,863,600	141,028,727
2,033,981,907	**Ministry Total**	2,104,089,600	2,101,510,337
	ACCOUNTING CLASSIFICATION		
2,033,900,679	Total Budgetary Expenditure	2,104,032,600	2,101,401,984
81,228	Total Non-Budgetary Expenditure	57,000	108,353
2,033,981,907		2,104,089,600	2,101,510,337

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3101				**UNIVERSITY SUPPORT PROGRAM**	
1	1,287,138,700	218,900	1,287,357,600	Provincial Support for Universities . .	1,287,215,634
2	409,500		409,500	Ontario Council on University Affairs	372,296
	1,287,548,200	218,900	1,287,767,100	TOTAL FOR UNIVERSITY SUPPORT	1,287,587,930

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Provincial Support for Universities (Item 1)		$
Salaries and wages		1,201,782
Employee benefits		158,640
Transportation and communication		101,727
Services		416,270
Supplies and equipment		44,324
Transfer payments		
Grants for Operating Costs	$1,184,744,256	
Grants to compensate for Municipal Taxation	9,157,400	
Debentures — Instalments of Principal and Interest	80,914,033	
Grants for Capital Projects	22,111,250	1,296,926,939
		1,298,849,682
Less: Recoveries from other Ministries	$ 893,450	
Recoveries — BILD	10,740,598	11,634,048
		1,287,215,634

Ontario Council on University Affairs (Item 2)	$
Salaries and wages	218,790
Employee benefits	9,067
Transportation and communication	49,511
Services	78,980
Supplies and equipment	15,948
	372,296
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	1,287,587,930

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3102				**SKILLS DEVELOPMENT PROGRAM**	
1	359,400		359,400	Program Administration	210,048
2	671,458,500		671,458,500	Support for Colleges of Applied Arts and Technology and Other Training Programs	670,233,550
3	2,035,900		2,035,900	Schools for Nursing Assistants	1,822,313
4	375,600	161,500	537,100	Ontario Council of Regents	518,986
5	40,000	28,000	68,000	College Relations Commission	63,783
	674,269,400	189,500	674,458,900		672,848,680
S				The Private Vocational Schools Act	45,000
	674,269,400	189,500	674,458,900	TOTAL FOR SKILLS DEVELOPMENT	672,893,680

Program description:

Fund and develop policy concerning college activities, training in industry, administration and development of apprenticeship and trades training and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

SKILLS DEVELOPMENT PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		68,022
Employee benefits		7,831
Transportation and communication		13,133
Services		118,081
Supplies and equipment		2,981
		210,048

Support for Colleges of Applied Arts and Technology and Other Training Programs (Item 2)		
Salaries and wages		11,400,685
Employee benefits		1,541,855
Transportation and communication		812,473
Services		2,234,324
Supplies and equipment		336,879
Transfer payments		
Grants for College Operating Costs	$457,004,297	
Grants to compensate for Municipal Taxation	4,819,250	
Debentures — Instalments of Principal and Interest	28,871,416	
Grants for Capital Projects	24,543,252	
Grants for Adult and Apprenticeship Training Programs	140,459,748	
Skills Growth Fund	14,728,991	
Employee Counselling Services	137,498	
Ontario Career Action Program	22,465,777	
Ontario Youth Programs	5,583,886	
Technical Upgrading Program	8,787,376	
Training in Industry	5,170,102	
Training in Business and Industry	18,961,805	731,533,398
		747,859,614
Less: Recoveries from other Ministries	$ 1,056,534	
Recoveries — BILD	76,569,530	77,626,064
		670,233,550

Statutory Appropriation		
Non-Budgetary Expenditure		
Private Vocational Schools		45,000

Schools for Nursing Assistants (Item 3)	$
Salaries and wages	1,531,874
Employee benefits	201,094
Transportation and communication	29,332
Services	27,088
Supplies and equipment	32,925
	1,822,313

Ontario Council of Regents (Item 4)	
Salaries and wages	115,056
Employee benefits	11,136
Transportation and communication	62,326
Services	326,631
Supplies and equipment	3,837
	518,986

College Relations Commission (Item 5)	
Transportation and communication	9,549
Services	54,184
Supplies and equipment	50
	63,783

TOTAL FOR SKILLS DEVELOPMENT PROGRAM	672,893,680

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3103				**STUDENT AFFAIRS PROGRAM**	
1	141,121,700	348,200	141,469,900	Student Support	140,642,777
2	336,700		336,700	Experience '84	322,597
	141,458,400	348,200	141,806,600		140,965,374
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	63,353
	141,515,400	348,200	141,863,600	TOTAL FOR STUDENT AFFAIRS	141,028,727

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STUDENT AFFAIRS PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Student Support (Item 1)		$
Salaries and wages		2,109,399
Employee benefits		285,233
Transportation and communication		62,000
Services		1,259,320
Supplies and equipment		459,354
Transfer payments		
Ontario Student Assistance Program	$126,663,413	
Ontario Graduate Scholarships	7,987,323	
Ontario Quebec Exchange Fellowships	82,000	
Second Language Programs	1,669,735	
Sir John A. Macdonald Fellowship	15,000	
Lottario Grants: Gordon Sinclair Foundation	50,000	136,467,471
		140,642,777
Statutory Appropriation		
Non-Budgetary Expenditure		
Queen Elizabeth II Ontario Scholarship Fund		63,353

Experience '84 (Item 2)	$
Salaries and wages	28,354
Employee benefits	1,169
Transfer payments	
Grants for Experience '84 Projects	326,954
	356,477
Less: Recoveries — BILD	33,880
	322,597
TOTAL FOR STUDENT AFFAIRS PROGRAM	141,028,727

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
National Training Act Agreement re industrial and adult training		
Training	148,864,006	153,943,100
Skills Growth Fund	18,696,155	2,669,690
Official Languages in Education	9,966,961	5,954,699
Canada Student Loans re processing costs	1,414,914	1,300,048
Citizenship and Language Instruction Agreement	1,789,385	1,056,963
Other adult occupational training programs		
Training for post office workers		21,262
	180,731,421	164,945,762
REIMBURSEMENTS OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo	320,545	192,700
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	1,227,154	2,561,044
Summer courses		320,570
Nursing assistants	135,476	135,943
Registration re private vocational schools	32,070	28,925
Course evaluation	2,290	2,500
Salesmen's certificates	890	1,940
	1,397,880	3,050,922
SALES AND RENTALS	217	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	5,801,833	4,177,809
Other	34,063	60,747
	5,835,896	4,238,556
MISCELLANEOUS	1,933	120
TOTAL BUDGETARY REVENUE	188,287,892	174,428,060

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
The Private Vocational Schools Act	80,000	
Queen Elizabeth II Ontario Scholarship Fund — Interest	48,177	43,83(
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	128,177	43,83(

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

- MINISTRY ADMINISTRATION 4-84
- ADULTS' AND CHILDREN'S SERVICES 4-88
- STATUTORY 4-84, 4-88
- SUMMARY 4-83

STATEMENT OF BUDGETARY REVENUE 4-92

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-92

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
29,414,518	Ministry Administration	30,978,981	30,460,732
2,373,271,144	Adults' and Children's Services	2,588,212,200	2,574,968,691
2,402,685,662	**Ministry Total**	2,619,191,181	2,605,429,423
	ACCOUNTING CLASSIFICATION		
2,402,435,662	Total Budgetary Expenditure	2,618,941,181	2,604,774,078
250,000	Total Non-Budgetary Expenditure	250,000	655,345
2,402,685,662		2,619,191,181	2,605,429,423

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,251,100		1,251,100	Main Office	1,188,488
2	6,244,100	211,600	6,455,700	Financial Services	6,307,262
3	3,491,900	40,800	3,532,700	Supply and Other Services	3,523,113
4	3,496,900	164,900	3,661,800	Personnel Services	3,630,674
5	1,710,500		1,710,500	Information Services	1,598,462
6	659,100	66,000	725,100	Legal Services	725,035
7	1,809,500	185,900	1,995,400	Audit Services	1,975,648
8	6,990,700	1,294,900	8,285,600	Systems Development Services	8,276,920
9	1,759,900	313,900	2,073,800	Social Assistance Review Board	1,981,590
10	1,220,300	35,000	1,255,300	Experience '84	1,220,130
	28,634,000	2,313,000	30,947,000		30,427,340
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,500
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	28,665,981	2,313,000	30,978,981	TOTAL FOR MINISTRY ADMINISTRATION	30,460,730

Program description:

This program provides overall administration and support services to the Ministry.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		607,522
Employee benefits		102,129
Transportation and communication		78,963
Services		106,532
Supplies and equipment		87,842
Transfer payments		
Canadian Council on Social Development	$66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		1,188,488

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial Services (Item 2)	
Salaries and wages	4,781,529
Employee benefits	723,223
Transportation and communication	155,625
Services	474,477
Supplies and equipment	172,408
	6,307,262

Supply and Office Services (Item 3)	
Salaries and wages	2,302,971
Employee benefits	331,855
Transportation and communication	323,774
Services	224,380
Supplies and equipment	340,133
Transfer payments	
Energy conservation and renewable energy program	125,692
	3,648,805
Less: Recoveries from other Ministries	125,692
	3,523,113

Personnel Services (Item 4)	
Salaries and wages	2,923,074
Employee benefits	402,415
Transportation and communication	155,262
Services	106,717
Supplies and equipment	43,206
	3,630,674

Information Services (Item 5)	$
Salaries and wages	679,526
Employee benefits	98,031
Transportation and communication	56,246
Services	701,483
Supplies and equipment	63,176
	1,598,462

Legal Services (Item 6)	
Salaries and wages	19,327
Transportation and communication	13,718
Services	674,213
Supplies and equipment	17,777
	725,035

Audit Services (Item 7)	
Salaries and wages	1,388,192
Employee benefits	178,621
Transportation and communication	136,644
Services	199,379
Supplies and equipment	72,812
	1,975,648

Systems Development Services (Item 8)	
Salaries and wages	2,813,676
Employee benefits	350,628
Transportation and communication	146,131
Services	4,342,167
Supplies and equipment	624,326
	8,276,928

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Social Assistance Review Board (Item 9)	$
Salaries and wages	559,390
Employee benefits	89,605
Transportation and communication	448,950
Services	862,180
Supplies and equipment	21,474
	1,981,599

Experience '84 (Item 10)		$
Salaries and wages		1,686,459
Employee benefits		73,336
Transportation and communication		379
Services		604
Supplies and equipment		622
Transfer payments		205,067
		1,966,467
Less: Recoveries — Short Term Job Creation	$639,063	
Recoveries — BILD	107,265	746,328
		1,220,139
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		30,460,732

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3202				ADULTS' AND CHILDREN'S SERVICES PROGRAM	
1	6,852,000	258,600	7,110,600	Policy and Program Development . . .	7,056,333
2	8,604,100		8,604,100	Program Administration	8,374,044
3	9,092,500	549,100	9,641,600	Field Administration	9,597,822
4	1,281,909,700	64,625,100	1,346,534,800	Income Maintenance	1,343,094,036
5	303,866,000	13,555,600	317,421,600	Adults' Social Services	313,384,200
6	456,264,100	10,940,600	467,204,700	Children's Social Services	463,591,849
7	414,612,300	16,832,500	431,444,800	Developmental Services — Adults and Children	429,215,062
	2,481,200,700	106,761,500	2,587,962,200		2,574,313,346
S	250,000		250,000	Payments from Trust and Special Purpose Accounts, the Financial Administration Act	655,345
	2,481,450,700	106,761,500	2,588,212,200	TOTAL FOR ADULTS' AND CHILDREN'S SERVICES	2,574,968,691

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and chil dren's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs residential and home support services for the aged; residential and community support services for developmentall handicapped adults and children; and residential, direct care and preventative services in support of children and thei families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes fo the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Policy and Program Development (Item 1)	$
Salaries and wages	4,376,102
Employee benefits	545,725
Transportation and communication	301,713
Services	1,364,695
Supplies and equipment	347,629
Transfer payments	
Demonstration projects	120,469
	7,056,333

Program Administration (Item 2)	
Salaries and wages	4,802,083
Employee benefits	574,998
Transportation and communication	544,270
Services	2,132,323
Supplies and equipment	320,370
	8,374,044

Field Administration (Item 3)	
Salaries and wages	6,497,980
Employee benefits	1,219,653
Transportation and communication	817,416
Services	735,693
Supplies and equipment	327,080
	9,597,822

Income Maintenance (Item 4)		
Salaries and wages		25,552,618
Employee benefits		3,865,378
Transportation and communication		2,239,400
Services		2,918,903
Supplies and equipment		750,446
Transfer payments		
Provincial allowances and benefits	$814,238,599	
Municipal allowances and benefits	435,199,422	
Ontario Drug Benefit Plan		
Provincial $39,719,442		
Municipal 18,600,428	58,319,870	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services Association	7,200	1,307,767,291
		1,343,094,036

Adults' Social Services (Item 5)		$
Salaries and wages		10,160,200
Employee benefits		1,484,500
Transportation and communication		1,221,200
Services		152,200
Supplies and equipment		229,200
Transfer payments		
Capital grants	$ 12,360,778	
Operating		
Senior Citizens	227,501,057	
Residential counselling and supportive services	32,380,134	
Workshops, training expenses and rehabilitative services for the disabled	30,966,050	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	8,470	
Town of Carnarvon	1,613	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	303,295,602
		316,542,902
Less Recoveries		
BILD	$3,134,702	
Other Ministries	24,000	3,158,702
		313,384,200

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Children's Social Services (Item 6)		$
Salaries and wages		43,349,589
Employee benefits		6,805,376
Transportation and communication		3,808,525
Services		23,970,193
Supplies and equipment		4,224,498
Transfer payments		
Capital grants	$ 3,502,541	
Operating		
Children's services co-ordinating and advisory groups	1,290,926	
Child welfare services	172,999,302	
Children's and youth institutions	11,723,401	
Day nurseries	87,367,299	
Community mental health facilities	100,321,578	
Residential services — Corrections	4,768,651	
Payments in lieu of municipal taxes	12,650	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	382,013,048
		464,171,229
Less Recoveries — BILD		579,380
		463,591,849
Statutory Appropriation		
Non-Budgetary Expenditure		
Payments from Interprovincial Lotteries Trust Fund		650,000

Developmental Services — Adults and Children (Item 7)		$
Salaries and wages		162,299,790
Employee benefits		27,550,681
Transportation and communication		3,456,458
Services		13,538,146
Supplies and equipment		19,010,917
Acquisition/Construction of physical assets		888,348
Transfer payments		
Capital grants	$ 4,380,698	
Operating		
Residential services and community resource centres	104,281,823	
Sheltered workshops, protective and other supportive services	93,791,070	
Payments in lieu of municipal taxes	309,600	202,763,191
		429,507,531
Less Recoveries — BILD		292,469
		429,215,062
Statutory Appropriation		
Non-Budgetary Expenditure		
Bequests and Scholarships		5,345
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM		2,574,968,691

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan	924,954,827	833,586,004
Vocational Rehabilitation of Disabled Persons Agreement	37,012,872	22,906,473
Indian Welfare Services Agreement	18,660,082	15,535,440
Young Offenders Agreement	11,883,358	17,652,546
Study of Income Maintenance System	540,301	466,413
Special Family Allowances	346,446	375,156
Federal Sales Tax Refunds	335,393	295,510
	993,733,279	890,817,542
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents	8,101,626	7,167,496
FEES, LICENCES AND PERMITS		
Maintenance re Facilities for Mentally Retarded	1,684,544	2,016,047
Day nurseries	13,680	13,547
Boarding homes	8,900	7,850
Adoption fees	4,560	4,530
	1,711,684	2,041,974
SALES AND RENTALS		
Meals	507,043	593,410
Rental of houses	107,843	192,873
Vehicles and equipment	23,621	11,777
Meals-on-wheels	14,790	12,461
Sundry	22,900	10,760
	676,197	821,281
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies	325,337	526,891
Operating expenses	110,738	99,561
Capital grants	76,477	18,052
Refunds — Old Age Security recipients	27,399	27,203
Other	25	
	539,976	671,707
MISCELLANEOUS	80,159	205,711
TOTAL BUDGETARY REVENUE	1,004,842,921	901,725,711

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Bequests and scholarships	15,418	14,09
Unclaimed funds	930	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	16,348	14,09

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-96

COMMERCIAL STANDARDS 4-98

TECHNICAL STANDARDS 4-100

PUBLIC ENTERTAINMENT STANDARDS 4-102

PROPERTY RIGHTS 4-104

REGISTRAR GENERAL 4-106

LIQUOR LICENCE 4-108

RESIDENTIAL TENANCY 4-110

STATUTORY 4-96, 4-98, 4-102, 4-104, 4-106

SUMMARY 4-95

STATEMENT OF BUDGETARY REVENUE 4-112

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-113

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-113

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
7,841,225	Ministry Administration	9,492,281	9,227,347
56,637,985	Commercial Standards	44,553,800	36,815,120
8,860,603	Technical Standards	9,092,400	8,918,001
24,849,852	Public Entertainment Standards	26,484,500	26,377,406
29,467,177	Property Rights	31,953,000	31,830,541
4,467,338	Registrar General	4,634,100	4,584,622
6,590,390	Liquor Licence	7,066,900	7,023,870
7,735,089	Residential Tenancy	7,442,900	7,442,335
146,449,659	**Ministry Total**	140,719,881	132,219,242
	ACCOUNTING CLASSIFICATION		
130,987,190	Total Budgetary Expenditure	131,903,081	121,915,748
15,462,469	Total Non-Budgetary Expenditures	8,816,800	10,303,494
146,449,659		140,719,881	132,219,242

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
1	985,600	348,000	1,333,600	Main Office	1,332,514
2	2,510,900	618,000	3,128,900	Financial Services	3,119,494
3	1,115,700	45,100	1,160,800	Supplies and Office Services	1,159,762
4	1,193,200	37,800	1,231,000	Personnel Services	1,185,733
5	1,334,200	8,300	1,342,500	Information Services	1,324,120
6	455,100	166,400	621,500	Analysis and Planning	612,206
7	642,000		642,000	Audit Services	460,176
	8,236,700	1,223,600	9,460,300		9,194,005
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,511
S				Trust and Special Purpose Accounts, the Financial Administration Act	32
	8,268,681	1,223,600	9,492,281	TOTAL FOR MINISTRY ADMINISTRATION	9,227,34

Program description:

This program consists of activities representing the administrative programs of the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	623,785
Employee benefits	61,313
Transportation and communication	47,380
Services	465,259
Supplies and equipment	134,777
	1,332,514
Statutory Appropriation	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,513
Financial Services (Item 2)	
Salaries and wages	2,559,702
Employee benefits	370,329
Transportation and communication	52,795
Services	426,622
Supplies and equipment	375,767
	3,785,215
Less: Recoveries from other activities $660,028	
Recoveries—BILD 5,693	665,721
	3,119,494
Statutory Appropriation	
Non-Budgetary Expenditure	
Unclaimed Monies	325
Supplies and Office Services (Item 3)	
Salaries and wages	654,658
Employee benefits	68,517
Transportation and communication	356,979
Services	110,119
Supplies and equipment	(30,511)
	1,159,762
Personnel Services (Item 4)	
Salaries and wages	947,273
Employee benefits	127,977
Transportation and communication	23,655
Services	39,783
Supplies and equipment	47,045
	1,185,733

Information Services (Item 5)		$
Salaries and wages		699,553
Employee benefits		92,662
Transportation and communication		103,774
Services		183,153
Supplies and equipment		232,435
Transfer payments		15,000
		1,326,577
Less: Recoveries — BILD		2,457
		1,324,120
Information Services		
Salaries and wages	$667,294	
Employee benefits	91,189	
Transportation and communication	102,513	
Services	181,961	
Supplies and equipment	231,460	1,274,417
Experience '84		
Salaries and wages	$32,259	
Employee benefits	1,473	
Transportation and communication	1,261	
Services	1,192	
Supplies and equipment	975	
Transfer payments	15,000	
	52,160	
Less: Recoveries — BILD	$2,457	49,703
		1,324,120
Analysis and Planning (Item 6)		
Salaries and wages		415,124
Employee benefits		46,174
Transportation and communication		18,669
Services		71,902
Supplies and equipment		60,337
		612,206
Audit Services (Item 7)		
Salaries and wages		383,615
Employee benefits		46,528
Transportation and communication		8,954
Services		16,624
Supplies and equipment		4,455
		460,176
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		9,227,347

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1602				**COMMERCIAL STANDARDS PROGRAM**	
1	5,088,300	181,700	5,270,000	Securities	5,269,930
2	1,184,600	41,400	1,226,000	Pension Plans	1,225,423
3	10,733,100	1,817,800	12,550,900	Financial Institutions	11,231,543
4	1,000		1,000	Motor Vehicle Accident Claims Fund	
5	2,488,100	93,500	2,581,600	Companies	2,474,276
6	5,215,700	849,400	6,065,100	Business Practices	5,991,58
7	384,400		384,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	338,88
	25,095,200	2,983,800	28,079,000		26,531,63
S	16,023,300		16,023,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	9,185,45
S				Player Receivership, the Loan and Trust Corporation Act	239,44
S	451,500		451,500	Security Bond Forfeitures, the Financial Administration Act	734,69
S				Trust and Special Purpose Accounts, the Financial Administration Act	123,89
	41,570,000	2,983,800	44,553,800	TOTAL FOR COMMERCIAL STANDARDS	36,815,17

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs order to maintain and strengthen a sound financial and commercial environment in designated areas for equitab exchanges of property and services. This is achieved through disclosure to the public of the essential elements of bu ness transactions including the issuing of securities, registration and licensing of persons dealing with the public assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financ standing and practices of firms. In addition this program provides services for incorporation of companies, administ tion of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages oc sioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings w respect to matters of licensing under various acts administered by the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

COMMERCIAL STANDARDS PROGRAM — VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Securities (Item 1)	$
Salaries and wages	3,372,420
Employee benefits	475,014
Transportation and communication	318,735
Services	854,308
Supplies and equipment	249,453
	5,269,930
Pension Plans (Item 2)	
Salaries and wages	893,702
Employee benefits	118,242
Transportation and communication	30,973
Services	126,541
Supplies and equipment	55,965
	1,225,423
Financial Institutions (Item 3)	
Salaries and wages	3,700,582
Employee benefits	485,624
Transportation and communication	223,942
Services	4,360,164
Supplies and equipment	311,231
Transfer payments — Canadian Great Lakes Casualty & Surety	2,150,000
	11,231,543
Statutory Appropriation	
Non-Budgetary Expenditure	
Player Receivership, the Loan and Trust Corporation Act	239,442
Motor Vehicle Accident Claims Fund (Item 4)	
Salaries and wages	710,520
Employee benefits	126,594
Transportation and communication	67,897
Services	1,479,261
Supplies and equipment	31,964
	2,416,236
Less: Recoveries of Administrative Expenses	2,416,236
Statutory Appropriation	
Non-Budgetary Expenditure	
Payment from the Motor Vehicle Accident Claims Fund	9,185,455
Companies (Item 5)	
Salaries and wages	1,607,630
Employee benefits	271,420
Transportation and communication	38,156
Services	404,616
Supplies and equipment	152,454
	2,474,276

Business Practices (Item 6)	$
Salaries and wages	3,986,160
Employee benefits	547,061
Transportation and communication	236,235
Services	982,813
Supplies and equipment	194,312
Transfer payment	
Grant to Consumers' Association of Canada	45,000
	5,991,581
Statutory Appropriation	
Non-Budgetary Expenditures	
Security Bond Forfeitures	
The Consumer Protection Act	35,244
The Motor Vehicle Dealers Act	160,918
The Real Estate and Business Brokers Act	204,039
The Travel Industry Act	334,494
Foreign Lands Deposit	123,890
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)	
Salaries and wages	207,491
Employee benefits	23,854
Transportation and communication	31,110
Services	55,245
Supplies and equipment	21,185
	338,885
TOTAL FOR COMMERCIAL STANDARDS PROGRAM	36,815,120

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1603				TECHNICAL STANDARDS PROGRAM	
1	505,700		505,700	Program Administration	415,740
2	293,200		293,200	Operating Engineers	268,727
3	2,463,200	131,200	2,594,400	Pressure Vessels Safety	2,550,409
4	2,057,600	291,300	2,348,900	Elevating Devices	2,348,286
5	2,605,800	446,600	3,052,400	Fuels Safety	3,045,667
6	291,900	5,900	297,800	Upholstered and Stuffed Articles	289,172
	8,217,400	875,000	9,092,400	TOTAL FOR TECHNICAL STANDARDS	8,918,001

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	272,150
Employee benefits	37,496
Transportation and communication	13,144
Services	69,536
Supplies and equipment	23,414
	415,740

Operating Engineers (Item 2)	$
Salaries and wages	167,890
Employee benefits	34,119
Transportation and communication	49,949
Services	5,069
Supplies and equipment	11,700
	268,727

Pressure Vessels Safety (Item 3)	$
Salaries and wages	1,917,762
Employee benefits	281,982
Transportation and communication	259,041
Services	35,425
Supplies and equipment	56,199
	2,550,409

Elevating Devices (Item 4)	$
Salaries and wages	1,740,636
Employee benefits	329,319
Transportation and communication	189,167
Services	41,175
Supplies and equipment	47,989
	2,348,286

Fuels Safety (Item 5)		$
Salaries and wages		1,953,552
Employee benefits		311,970
Transportation and communication		376,606
Services		132,376
Supplies and equipment		268,863
Transfer payments		
Canadian Gas Association	$1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		3,045,667

Upholstered and Stuffed Articles (Item 6)	$
Salaries and wages	219,996
Employee benefits	38,879
Transportation and communication	25,756
Services	1,655
Supplies and equipment	2,886
	289,172

	$
TOTAL FOR TECHNICAL STANDARDS PROGRAM	8,918,001

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1604				**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**	
1	22,916,000	2,468,800	25,384,800	Regulation of Horse Racing	25,356,68
2	952,800	104,900	1,057,700	Theatres, Lotteries and Athletics Commissioner	1,019,02
	23,868,800	2,573,700	26,442,500		26,375,70
S	42,000		42,000	Contract Security Deposits — Athletics Commissioner, the Financial Administration Act	1,70
	23,910,800	2,573,700	26,484,500	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	26,377,40

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatr Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM — VOTE 1604

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Regulation of Horse Racing (Item 1)	$
Salaries and wages	1,947,463
Employee benefits	233,405
Transportation and communication	570,531
Services	353,201
Supplies and equipment	143,626
Transfer payments	
Race Tracks Tax Sharing Arrangement	22,108,460
	25,356,686

Theatres, Lotteries and Athletics Commissioner (Item 2)	$
Salaries and wages	605,785
Employee benefits	77,309
Transportation and communication	84,724
Services	154,815
Supplies and equipment	96,387
	1,019,020
Statutory Appropriation	
Non-Budgetary Expenditures	
Contract Security Deposits — Athletics Commissioner	1,700
TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	26,377,406

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1605				**PROPERTY RIGHTS PROGRAM**	
1	1,872,000	675,900	2,547,900	Program Administration	2,478,044
2	19,033,100	2,400,500	21,433,600	Real Property Registration	21,400,114
3	2,175,300	62,500	2,237,800	Legal and Survey Standards	2,234,070
4	5,378,600	340,100	5,718,700	Personal Property Registration	5,697,694
	28,459,000	3,479,000	31,938,000		31,809,922
S				Personal Property Security Assurance Fund, the Personal Property Security Act	17,987
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act	2,632
	28,474,000	3,479,000	31,953,000	TOTAL FOR PROPERTY RIGHTS	31,830,541

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PROPERTY RIGHTS PROGRAM — VOTE 1605

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,229,936
Employee benefits	135,917
Transportation and communication	144,039
Services	535,024
Supplies and equipment	433,128
	2,478,044
Statutory Appropriation	
Crown Contributions re Judges' Plan	2,632
Real Property Registration (Item 2)	
Salaries and wages	16,489,134
Employee benefits	2,595,204
Transportation and communication	741,266
Services	520,276
Supplies and equipment	1,216,104
	21,561,984
Less: Recoveries from other Ministries $72,500	
Recoveries — BILD 89,370	161,870
	21,400,114

Legal and Survey Standards (Item 3)	$
Salaries and wages	1,458,322
Employee benefits	238,561
Transportation and communication	75,648
Services	433,206
Supplies and equipment	28,333
	2,234,070
Personal Property Registration (Item 4)	
Salaries and wages	2,701,279
Employee benefits	423,604
Transportation and communication	589,780
Services	1,664,929
Supplies and equipment	318,102
	5,697,694
Statutory Appropriation	
Non-Budgetory Expenditure Personal Property Security Assurance Fund	17,987
TOTAL FOR PROPERTY RIGHTS PROGRAM	31,830,541

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1606				**REGISTRAR GENERAL PROGRAM**	
1	4,563,900	69,700	4,633,600	Registrar General	4,584,292
	4,563,900	69,700	4,633,600		4,584,292
S	500		500	Fees under the Vital Statistics Act	330
	4,564,400	69,700	4,634,100	TOTAL FOR REGISTRAR GENERAL	4,584,622

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

REGISTRAR GENERAL PROGRAM — VOTE 1606

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Registrar General (Item 1)	$
Salaries and wages	2,782,175
Employee benefits	461,790
Transportation and communication	300,494
Services	743,262
Supplies and equipment	296,571
	4,584,292
Statutory Appropriation	
Fees under the Vital Statistics Act	330
TOTAL FOR REGISTRAR GENERAL PROGRAM	4,584,622

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
1607				**LIQUOR LICENCE PROGRAM**	
1	6,992,400	74,500	7,066,900	Liquor Licence Board of Ontario	7,023,870
	6,992,400	74,500	7,066,900	TOTAL FOR LIQUOR LICENCE	7,023,870

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

LIQUOR LICENCE PROGRAM — VOTE 1607

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Liquor Licence Board of Ontario (Item 1)	$
Salaries and wages	4,852,406
Employee benefits	845,423
Transportation and communication	498,734
Services	616,167
Supplies and equipment	211,140
TOTAL FOR LIQUOR LICENCE PROGRAM	7,023,870

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
1608				**RESIDENTIAL TENANCY PROGRAM**	
1	7,440,500	2,400	7,442,900	Residential Tenancy Commission	7,442,335
	7,440,500	2,400	7,442,900	TOTAL FOR RESIDENTIAL TENANCY	7,442,335

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

RESIDENTIAL TENANCY PROGRAM — VOTE 1608

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Residential Tenancy Commission (Item 1)	$
Salaries and wages	5,422,745
Employee benefits	763,198
Transportation and communication	851,529
Services	180,234
Supplies and equipment	224,629
TOTAL FOR RESIDENTIAL TENANCY PROGRAM	7,442,335

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		1984 $
TAXATION				
Reciprocals exchange and unlicenced companies		268,378		231,304
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Subvention of statistical work		147,901		206,154
REIMBURSEMENTS OF EXPENDITURES				
Rehabilitation Assessment	2,038,141			
Recovery from Canada Investment Development Corporation	$ 125,951	2,164,092	$ 47,905	47,905
FEES, LICENCES AND PERMITS				
Liquor Licence Board				
Brewers Licence Fees:				
Provincial	$208,167,718		$195,279,165	
Out of Province	4,595,618		4,431,119	
Licence renewal fees	362,942		664,516	
Licencees	33,539,635		29,793,060	
Special occasion permits	3,347,783		3,297,404	
Licence fees — wine stores	2,086,610		1,897,885	
Ontario Photo Cards	252,123		266,931	
Transfer fees	240,454		239,800	
Brewery store licence fees	122,500		314,900	
Winery renewal fees	23,867	252,739,250	54,740	236,239,520
The Registry Act and The Land Titles Act		23,909,596		23,429,273
Companies				
Incorporations	$ 7,639,509		$ 6,720,146	
Searches, certificates and mortgages	1,259,947		1,129,181	
Business names registration	195,356		164,856	
Extra-provincial	67,291		89,575	
Annual returns	270		910	
Mortmain		9,162,373	(150)	8,104,518
The Personal Property Security Act		7,370,143		6,776,219
The Vital Statistics Act		2,336,343		2,243,152
The Elevating Devices Act		1,883,246		1,997,785
The Securities Act		1,839,187		1,473,841
The Boilers and Pressure Vessels Act		1,510,430		1,659,963
The Insurance Act		1,343,965		1,095,099
The Energy Act and The Gasoline Handling Act		1,246,484		1,176,617
The Racing Commission Act		1,116,530		1,193,827
Partnerships		1,092,793		975,847
The Marriage Act		1,021,905		994,391
The Motor Vehicle Dealers Act		910,014		382,480
The Real Estate and Business Brokers Act		888,134		1,746,205
Lotteries administration		751,894		787,900
Pension Commission of Ontario		615,859		627,800
The Theatres Act		351,691		449,420
The Operating Engineers Act		254,234		240,920
The Upholstered and Stuffed Articles Act		228,367		189,340
The Travel Industry Act		131,239		453,820
The Consumer Protection Act		107,354		72,550
The Loan and Trust Corporations Act		52,284		51,100
The Collection Agencies Act		42,612		25,210
The Investment Contracts Act		20,810		16,620
The Credit Unions and Caisses Populaires Act		18,740		25,390
Various Other Acts		30,902		50,940
		310,976,379		292,479,700

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
FINES AND PENALTIES		
Ontario Racing Commission	122,118	154,009
SALES AND RENTALS		
Publications	68,965	51,793
Vehicles	4,325	21,366
	73,290	73,159
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	602,000,000	520,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES	88,666	11,827
MISCELLANEOUS		
Ontario Racing Commission, interest	101,558	80,386
Security deposits	12,827	
Outstanding cheques	4,190	4,185
Other	17,428	12,103
	136,003	96,674
TOTAL BUDGETARY REVENUE	915,976,827	813,300,831

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Receiver for Greymac Credit and Leasing Corporation		804,859
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS		804,859

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Motor Vehicle Accident Claims Fund	10,700,726	9,858,171
Personal Property Security Assurance Fund	662,329	574,605
Security Bonds		
The Motor Vehicle Dealers Act	102,397	70,000
The Travel Industry Act	84,893	206,983
The Real Estate and Business Brokers Act	54,833	135,000
The Consumer Protection Act	46,051	45,000
The Collection Agencies Act	25,000	25,000
The Bailiffs Act	5,000	6,000
Unclaimed Monies	107,862	134,188
Foreign Lands Security Deposit	66,000	119,531
Contract Security Deposits — Athletics Commissioner	600	1,200
Canadian Trotting Association Standard Breeder's Awards unclaimed	(11,627)	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	11,844,064	11,175,678

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-118
INSTITUTIONAL	4-120
COMMUNITY	4-122
STATUTORY	4-118
SUMMARY	4-117
STATEMENT OF BUDGETARY REVENUE	4-124
STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-124

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
9,740,930	Ministry Administration	13,216,632	12,833,100
177,033,884	Institutional	192,827,100	192,779,978
39,234,763	Community	39,830,300	39,501,611
226,009,577	**Ministry Total**	245,874,032	245,114,689
	ACCOUNTING CLASSIFICATION		
226,009,541	Total Budgetary Expenditure	245,874,032	245,114,570
36	Total Non-Budgetary Expenditure		119
226,009,577		245,874,032	245,114,689

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,422,800	95,500	1,518,300	Main Office	1,464,695
2	3,193,700	347,300	3,541,000	Financial Services	3,489,860
3	1,203,700	182,200	1,385,900	Supply and Office Services	1,354,326
4	1,899,800	147,200	2,047,000	Personnel Services	2,001,448
5	388,000	15,600	403,600	Information Services	374,428
6	1,102,700	155,300	1,258,000	Analysis and Planning	1,214,031
7	484,700		484,700	Audit Services	440,124
8	2,200,300	353,400	2,553,700	Ontario Board of Parole	2,468,565
	11,895,700	1,296,500	13,192,200		12,807,477
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Trust and Special Purpose Accounts, the Financial Administration Act	119
	11,920,132	1,296,500	13,216,632	TOTAL FOR MINISTRY ADMINISTRATION	12,833,100

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender and the Ontario Board of Parole.

MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	922,399
Employee benefits	118,124
Transportation and communication	123,384
Services	187,729
Supplies and equipment	87,359
Transfer payment	
Canadian Association for the Prevention of Crime	25,700
	1,464,695
Statutory Appropriation	
Minister's Salary	25,504
Financial Services (Item 2)	
Salaries and wages	2,507,991
Employee benefits	349,731
Transportation and communication	72,372
Services	350,848
Supplies and equipment	208,918
	3,489,860
Statutory Appropriation	
Non-Budgetary Expenditure Bequests	119
Supply and Office Services (Item 3)	
Salaries and wages	922,933
Employee benefits	119,679
Transportation and communication	124,463
Services	126,040
Supplies and equipment	61,211
	1,354,326
Personnel Services (Item 4)	
Salaries and wages	1,572,280
Employee benefits	215,773
Transportation and communication	114,508
Services	72,257
Supplies and equipment	39,314
Transfer payments	322,256
	2,336,388
Less: Recoveries — BILD Short Term Job Creation	334,940
	2,001,448

General Personnel Services		$
Salaries and wages	$1,372,615	
Employee benefits	205,805	
Transportation and communication	114,508	
Services	72,151	
Supplies and equipment	39,298	1,804,377
Experience '84		
Salaries and wages	$ 199,665	
Employee benefits	9,968	
Services	106	
Supplies and equipment	16	
Transfer payments	322,256	
	532,011	
Less: Recoveries — BILD Short Term Job Creation	334,940	197,071
		2,001,448
Information Services (Item 5)		
Salaries and wages		249,598
Employee benefits		33,191
Transportation and communication		10,557
Services		26,380
Supplies and equipment		54,702
		374,428
Analysis and Planning (Item 6)		
Salaries and wages		839,563
Employee benefits		103,186
Transportation and communication		39,586
Services		172,793
Supplies and equipment		58,903
		1,214,031
Audit Services (Item 7)		
Salaries and wages		345,300
Employee benefits		43,344
Transportation and communication		27,046
Services		7,187
Supplies and equipment		17,247
		440,124
Ontario Board of Parole (Item 8)		
Salaries and wages		1,226,808
Employee benefits		173,283
Transportation and communication		340,456
Services		650,180
Supplies and equipment		77,838
		2,468,565
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		12,833,100

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1702				**INSTITUTIONAL PROGRAM**	
1	1,881,900	238,500	2,120,400	Program Administration	2,114,690
2	171,751,600	14,862,900	186,614,500	Care, Treatment and Training	186,581,337
3	2,166,600	414,600	2,581,200	Institutional Program Support Services . .	2,577,146
4	1,503,000	8,000	1,511,000	Institutional Staff Training	1,506,805
	177,303,100	15,524,000	192,827,100	TOTAL FOR INSTITUTIONAL	192,779,978

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

MINISTRY OF CORRECTIONAL SERVICES — Continued

INSTITUTIONAL PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)			$
Salaries and wages			1,182,830
Employee benefits			119,557
Transportation and communication			211,832
Services			433,432
Supplies and equipment			158,239
Transfer payment			
Grant to Prison Arts Foundation			8,800
			2,114,690
Care, Treatment and Training (Item 2)			
Salaries and wages			127,958,885
Employee benefits			19,571,305
Transportation and communication			3,032,434
Services			10,679,496
Supplies and equipment			29,083,746
Transfer payments			475,310
			190,801,176
Less: Recoveries from other ministries		$2,118,830	
Recoveries — BILD		2,101,009	4,219,839
			186,581,337
Institutions			
Salaries and wages		$126,763,588	
Employee benefits		19,400,059	
Transportation and communication		2,978,031	
Services		10,096,845	
Supplies and equipment		28,416,162	
Transfer payments			
Grants to Compensate for Municipal Taxation	$ 326,050		
Compassionate Allowance to Permanently Handicapped Inmates	26,260		
Ne-Chee Friendship Centre	123,000	475,310	
		188,129,995	
Less: Recoveries from other Ministries	53,000		
Recoveries — BILD	2,101,009	2,154,009	185,975,986

Industrial Services			$
Salaries and wages		$1,195,297	
Employee benefits		171,246	
Transportation and communication		54,403	
Services		582,651	
Supplies and equipment		667,584	
		2,671,181	
Less: Recoveries from other Ministries		2,065,830	605,351
			186,581,337
Institutional Program Support Services (Item 3)			
Salaries and wages			1,612,878
Employee benefits			263,871
Transportation and communication			217,450
Services			235,326
Supplies and equipment			247,621
			2,577,146
Institutional Staff Training (Item 4)			
Salaries and wages			721,495
Employee benefits			96,447
Transportation and communication			138,726
Services			457,452
Supplies and equipment			92,685
			1,506,805
TOTAL FOR INSTITUTIONAL PROGRAM			192,779,978

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1703				COMMUNITY PROGRAM	
1	594,300		594,300	Program Administration	573,001
2	29,700,700	1,419,100	31,119,800	Probation and Parole Services	31,059,623
3	7,156,200		7,156,200	Community Resource Centre Services	6,996,770
4	960,000		960,000	Community Programs Support Services	872,217
	38,411,200	1,419,100	39,830,300	TOTAL FOR COMMUNITY	39,501,611

Program description:

This program consists of activities providing services for the supervision of offenders in the community.

MINISTRY OF CORRECTIONAL SERVICES — Concluded

COMMUNITY PROGRAM — VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		152,786
Employee benefits		19,085
Transportation and communication		13,718
Services		6,291
Supplies and equipment		4,791
Transfer payments		
Grants to After-Care Agencies		
Church Army	$ 10,200	
Church Council on Justice and Corrections	15,900	
Coalition of Ontario Rape Crisis Centres	200,000	
Elizabeth Fry Societies	60,600	
Hamilton and District Literacy Council	5,100	
John Howard Society — Ontario	87,600	
St. Leonard's Society	24,200	
Salvation Army	103,700	
Ontario Native Council on Justice	182,700	690,000
		886,671
Less: Recoveries from other Ministries		313,670
		573,001

Probation and Parole Services (Item 2)	$
Salaries and wages	19,871,604
Employee benefits	2,900,141
Transportation and communication	1,445,712
Services	6,181,900
Supplies and equipment	645,693
Transfer payment	
Assistance to Inmates — Rehabilitation Assistance	14,573
	31,059,623

Community Resource Centre Services (Item 3)	$
Salaries and wages	83,245
Employee benefits	34,178
Transportation and communication	8,774
Services	6,863,571
Supplies and equipment	7,002
	6,996,770

Community Programs Support Services (Item 4)	
Salaries and wages	490,001
Employee benefits	62,380
Transportation and communication	114,833
Services	170,928
Supplies and equipment	34,075
	872,217

TOTAL FOR COMMUNITY PROGRAM	39,501,611

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Fees — Department of Immigration	1,195,915	1,670,293
Federal parole violators	911,913	439,161
Direct Penitentiary Placement	778,313	1,414,173
Special allowances	70,020	72,388
Secondments — Solicitor General of Canada		12,417
	2,956,161	3,608,432
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments — lock-up fees	11,785	12,778
SALES AND RENTALS		
Inmate industrial sales	493,815	466,470
Perquisites	311,511	298,847
Industrial Program — Rental Building Space	206,834	244,163
Inmate maintenance	191,607	202,151
Cottage industries	35,430	55,011
Automobiles	26,628	9,631
Firewood	15,683	11,921
Laundry and dry cleaning	5,469	5,546
Other	9,054	11,377
	1,296,031	1,305,120
RECOVERY OF PRIOR YEARS' EXPENDITURES	146,211	82,466
MISCELLANEOUS	14,739	4,717
TOTAL BUDGETARY REVENUE	4,424,927	5,013,500

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ending March 31, 1985

	1985 $	1984 $
Unclaimed monies	4,249	5,8
Bequests	83	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4,332	5,8

OFFICE OF THE DEPUTY PREMIER

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-128

WOMEN'S ISSUES 4-130

STATUTORY 4-128

SUMMARY 4-127

STATEMENT OF BUDGETARY REVENUE 4-132

OFFICE OF THE DEPUTY PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
368,051	Ministry Administration	652,532	484,033
2,285,639	Women's Issues	5,060,500	4,600,773
2,653,690	**Ministry Total**	5,713,032	5,084,806
	ACCOUNTING CLASSIFICATION		
2,653,690	Total Budgetary Expenditure	5,713,032	5,084,806

OFFICE OF THE DEPUTY PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
401				**MINISTRY ADMINISTRATION PROGRAM**	
1	582,300		582,300	Main Office	416,500
2	45,800		45,800	Experience '84	42,029
	628,100		628,100		458,529
S	24,432		24,432	Minister's Salary, The Executive Council Act	25,504
	652,532		652,532	TOTAL FOR MINISTRY ADMINISTRATION	484,033

Program description:

This Program covers the operation and administration of the Deputy Premier's office and the functions supporting the Deputy Premier as Deputy Head of Government.

OFFICE OF THE DEPUTY PREMIER — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	249,456
Employee benefits	42,422
Transportation and communication	68,083
Services	27,737
Supplies and equipment	28,802
	416,500
Statutory Appropriations	
Minister's Salary	25,504

Experience '84 (Item 2)	$
Salaries and wages	38,815
Employee benefits	1,614
Transportation and communication	1,600
	42,029
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	484,033

OFFICE OF THE DEPUTY PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
402				**WOMEN'S ISSUES PROGRAM**	
1	4,792,700		4,792,700	Ontario Women's Directorate	4,340,769
2	267,800		267,800	Ontario Status of Women Council	260,004
	5,060,500		5,060,500	TOTAL FOR WOMEN'S ISSUES	4,600,773

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Status of Women Council provides independent advice to the Government on women's issue through the Deputy Premier.

OFFICE OF THE DEPUTY PREMIER — Concluded

WOMEN'S ISSUES PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Women's Directorate (Item 1)	$
Salaries and wages	2,109,790
Employee benefits	196,158
Transportation and communication	219,374
Services	1,068,885
Supplies and equipment	293,330
Transfer payments	
Grants for the provision of services and programs for women	453,232
	4,340,769

Ontario Status of Women Council (Item 2)	$
Salaries and wages	75,473
Employee benefits	5,126
Transportation and communication	67,605
Services	94,843
Supplies and equipment	16,957
	260,004
TOTAL FOR WOMEN'S ISSUES PROGRAM	4,600,773

OFFICE OF THE DEPUTY PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,585	
TOTAL BUDGETARY REVENUE	5,585	

MINISTRY OF EDUCATION

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-136

EDUCATION 4-140

SERVICES TO EDUCATION 4-144

STATUTORY 4-136

SUMMARY 4-135

'ATEMENT OF BUDGETARY REVENUE 4-146

'ATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-147

'ATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-147

MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
42,349,182	Ministry Administration	38,375,481	37,065,961
3,045,068,374	Education	3,190,073,800	3,179,855,139
1,366,458	Services to Education	1,783,900	1,742,820
3,088,784,014	**Ministry Total**	3,230,233,181	3,218,663,920
	ACCOUNTING CLASSIFICATION		
3,088,739,820	Total Budgetary Expenditure	3,230,184,181	3,218,631,647
44,194	Total Non-Budgetary Expenditure	49,000	32,273
3,088,784,014		3,230,233,181	3,218,663,920

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3301				**MINISTRY ADMINISTRATION PROGRAM**	
1	15,026,800	246,000	15,272,800	Main Office	15,226,52
2	3,109,700		3,109,700	Financial Services	3,054,61
3	4,267,800	356,700	4,624,500	Supply and Office Services	4,615,67
4	2,757,000	155,600	2,912,600	Personnel Services	2,702,10
5	2,547,400	275,800	2,823,200	Information Services	2,822,70
6	5,663,100		5,663,100	Analysis and Planning	5,300,05
7	668,400	3,300	671,700	Legal Services	671,43
8	645,700	14,300	660,000	Audit Services	655,21
9	2,556,900		2,556,900	Systems Development Services	1,952,34
	37,242,800	1,051,700	38,294,500		37,000,67
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,50
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council	7,51
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act	32,0
S				Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act	2
	37,323,781	1,051,700	38,375,481	TOTAL FOR MINISTRY ADMINISTRATION	37,065,9

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges a Universities to meet their objectives; and to provide the administrative and support services for the operational p grams of the two ministries.

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,073,556
Employee benefits		100,018
Transportation and communication		114,989
Services		161,210
Supplies and equipment		111,341
Transfer payments		
Grant to the Canadian Education Association	$ 167,000	
Grant to the Canadian League for Educational Exchange	44,500	
Grant to the Centre franco-ontarien de ressources pèdagogiques	625,479	
Grant to the Council of Ministers of Education and Interprovincial Programs	404,000	
Grant to the Frontier College	36,600	
Grant to the Navy League of Canada	5,800	
Grant to the Ontario Federation of School Athletic Associations	45,000	
Grant to the Ontario Institute for Studies in Education	2,066,000	
Grant to the Ontario Metis and Non-Status Indian Association	15,000	
Grant to the Royal Canadian Institute	3,475	
Grant to the Royal Society of Canada	3,475	
Grant to the University of Dundee	600	
Grant to the University of Edinburgh	600	
Grant to the University of Glasgow	600	
Grant to the United World Colleges	118,000	
Ontario Educational Communications Authority — Conditional Payments	9,641,000	
Miscellaneous Grants (paid as directed by the Minister)	845,681	14,022,810
		15,583,924
Less: Recoveries		357,400
		15,226,524
Statutory Appropriations		
Minister's Salary		25,504
Parliamentary Assistant's Salary		7,513

Financial Services (Item 2)	$
Salaries and wages	2,007,682
Employee benefits	301,607
Transportation and communication	42,004
Services	658,680
Supplies and equipment	44,642
	3,054,615
Statutory Appropriations	
Non-Budgetary Expenditures	
Bequests and scholarships	32,045
Ontario Education Association — Elementary Teachers' Loan Fund	228
Supply and Office Services (Item 3)	
Salaries and wages	2,327,187
Employee benefits	336,144
Transportation and communication	984,909
Services	961,568
Supplies and equipment	635,053
	5,244,861
Less: Recoveries	629,183
	4,615,678
Personnel Services (Item 4)	
Salaries and wages	1,178,610
Employee benefits	1,437,658
Transportation and communication	29,941
Services	49,303
Supplies and equipment	6,590
	2,702,102
Information Services (Item 5)	
Salaries and wages	1,071,429
Employee benefits	139,966
Transportation and communication	498,662
Services	1,034,462
Supplies and equipment	78,186
	2,822,705

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Analysis and Planning (Item 6)	$
Salaries and wages	2,339,188
Employee benefits	279,935
Transportation and communication	57,404
Services	2,455,783
Supplies and equipment	167,746
	5,300,056

Legal Services (Item 7)	
Salaries and wages	384,785
Employee benefits	41,163
Transportation and communication	10,625
Services	209,215
Supplies and equipment	25,648
	671,436

Audit Services (Item 8)	$
Salaries and wages	520,119
Employee benefits	67,611
Transportation and communication	15,007
Services	28,350
Supplies and equipment	24,127
	655,214

Systems Development Services (Item 9)	
Salaries and wages	1,930,853
Employee benefits	267,130
Transportation and communication	67,657
Services	2,723,948
Supplies and equipment	195,219
	5,184,807
Less: Recoveries	3,232,466
	1,952,341
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	37,065,961

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3302				**EDUCATION PROGRAM**	
1	1,270,300	1,444,200	2,714,500	Program Administration	2,328,151
2	33,069,900	1,642,900	34,712,800	Blind, Deaf and Demonstration Schools	34,709,988
3	8,492,900		8,492,900	Educational Programs in Care and Treatment Facilities	7,947,434
4	2,267,300	1,226,600	3,493,900	Education Technology	3,474,486
5	8,398,900	183,100	8,582,000	Correspondence Education	8,581,097
6	13,814,800		13,814,800	Regional Offices	13,581,048
7	4,322,200	1,524,300	5,846,500	Curriculum	5,254,635
8	1,064,600		1,064,600	Special Education	1,009,950
9	5,284,400		5,284,400	Evaluation and Supervisory Services	4,609,50
10	6,650,800		6,650,800	Special Projects	6,594,59
11	3,098,462,500		3,098,462,500	Provincial Support for Elementary and Secondary Education	3,090,887,06
12	954,100		954,100	Experience '84	877,19
	3,184,052,700	6,021,100	3,190,073,800	TOTAL FOR EDUCATION	3,179,855,13

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary educ tion in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are develope implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitab basis.

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		1,192,559
Employee benefits		155,747
Transportation and communication		224,197
Services		529,214
Supplies and equipment		226,434
		2,328,151

Blind, Deaf and Demonstration Schools (Item 2)		
Salaries and wages		23,887,872
Employee benefits		3,126,471
Transportation and communication		1,451,781
Services		3,298,607
Supplies and equipment		2,870,107
Transfer payments		
Payments in lieu of municipal taxation	$51,150	
Teachers-in-Training Bursaries	24,000	75,150
		34,709,988

Educational Programs in Care and Treatment Facilities (Item 3)		
Salaries and wages		6,649,438
Employee benefits		825,842
Transportation and communication		61,509
Services		138,050
Supplies and equipment		272,595
		7,947,434

Education Technology (Item 4)		
Salaries and wages		1,965,121
Employee benefits		224,236
Transportation and communication		610,759
Services		3,857,168
Supplies and equipment		311,790
Transfer payments		
Grants for Microtechnology	$ 751,073	
Telidon for Youth	250,000	1,001,073
		7,970,147
Less: Recoveries	$1,284,363	
Recoveries — BILD	3,211,298	4,495,661
		3,474,486

Correspondence Schools (Item 5)		
Salaries and wages		2,552,389
Employee benefits		339,992
Transportation and communication		424,260
Services		4,833,228
Supplies and equipment		431,228
		8,581,097

Regional Offices (Item 6)		$
Salaries and wages		9,769,374
Employee benefits		1,251,990
Transportation and communication		1,460,814
Services		747,947
Supplies and equipment		350,923
		13,581,048

Curriculum (Item 7)		
Salaries and wages		2,137,638
Employee benefits		306,698
Transportation and communication		707,481
Services		1,987,347
Supplies and equipment		115,471
		5,254,635

Special Education (Item 8)		
Salaries and wages		719,311
Employee benefits		87,314
Transportation and communication		55,775
Services		139,142
Supplies and equipment		8,414
		1,009,956

Evaluation and Supervisory Services (Item 9)		
Salaries and wages		1,734,549
Employee benefits		202,408
Transportation and communication		224,160
Services		1,203,161
Supplies and equipment		49,823
Transfer payments		
Ontario Scholarships		1,195,400
		4,609,501

Special Projects (Item 10)		
Salaries and wages		1,040,343
Employee benefits		104,021
Transportation and communication		251,204
Services		2,087,068
Supplies and equipment		2,084,216
Transfer payments		
Programs of Educational Exchange	$434,546	
Ontario Young Travellers	593,194	1,027,740
		6,594,592

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Provincial Support for Elementary and Secondary Education (Item 11)		$
Salaries and wages		926,151
Employee benefits		111,602
Transportation and communication		57,334
Services		94,144
Supplies and equipment		29,076
Transfer payments		
General Legislative Grants	$3,019,108,096	
Education Programs — Other	10,132,829	
Capital Grants	71,961,164	
Energy Management	154,840	3,101,356,929
		3,102,575,236
Less: Recoveries from other Ministries	$ 202,753	
Recoveries — BILD	11,485,422	11,688,175
		3,090,887,061

Experience '84 (Item 12)	$
Salaries and wages	169,353
Employee benefits	7,788
Transportation and communication	33,781
Services	666,221
Supplies and equipment	47
	877,190
TOTAL FOR EDUCATION PROGRAM	3,179,855,139

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3303				**SERVICES TO EDUCATION PROGRAM**	
1	1,286,600	113,200	1,399,800	Education Relations Commission	1,398,327
2	89,200		89,200	Languages of Instruction Commission . .	89,116
3	139,900		139,900	Provincial Schools Authority	113,628
4	155,000		155,000	Council for Franco-Ontarian Education .	141,749
	1,670,700	113,200	1,783,900	TOTAL FOR SERVICES TO EDUCATION	1,742,820

Program description:

This program provides funding for a number of bodies serving education.

MINISTRY OF EDUCATION — Concluded

SERVICES TO EDUCATION PROGRAM — VOTE 3303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Education Relations Commission (Item 1)	$
Salaries and wages	493,453
Employee benefits	61,788
Transportation and communication	261,919
Services	545,845
Supplies and equipment	35,322
	1,398,327

Languages of Instruction Commission (Item 2)	
Salaries and wages	45,500
Employee benefits	4,880
Transportation and communication	8,109
Services	24,266
Supplies and equipment	6,361
	89,116

Provincial Schools Authority (Item 3)	$
Salaries and wages	80,386
Employee benefits	12,085
Transportation and communication	823
Services	20,334
	113,628

Council for Franco-Ontarian Education (Item 4)	
Salaries and wages	193
Transportation and communication	48,939
Services	87,798
Supplies and equipment	4,819
	141,749

TOTAL FOR SERVICES TO EDUCATION PROGRAM	1,742,820

MINISTRY OF EDUCATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures	67,330,274	38,168,288
Official Languages in Education	8,041,526	
Young Offenders Agreement	1,128,313	
Citizenship and Language Instruction Agreement		
Teachers' Superannuation Contribution — Department of National Defence	228,536	
Other	25,000	
	76,753,649	38,168,288
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan	134,955	187,091
Other		660
	134,955	187,751
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	383,478	298,777
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	339,218	223,387
Summer courses	291,229	
Gallaudet Alternative Preparatory Program	60,029	165,058
Inspection of private secondary schools	28,952	28,475
Certificates — teachers, students	14,993	16,354
Teacher transcripts	11,997	13,309
Other	680	1,100
	1,130,576	746,460
SALES AND RENTALS	489,061	435,769
Rental Facilities	184,831	252,800
Correspondence Education course material	71,074	82,299
Perquisites	4,280	10,522
Vehicles	8,023	8,017
Other	757,269	789,407
RECOVERY OF PRIOR YEARS' EXPENDITURES	50,634	34,556
Returned Grants	32,436	28,175
Vendors		5,203,753
Teachers' Superannuation Commission Pension Subsidies	9,192	11,009
Other	92,262	5,277,493
MISCELLANEOUS	8,140	10,22
TOTAL BUDGETARY REVENUE	78,876,851	45,179,62

MINISTRY OF EDUCATION

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Provincial Student-Aid Loans	2,044	21,307
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	2,044	21,307

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Bequests and scholarships	62,641	20,381
Ontario Education Association — Elementary Teachers' Loan Fund	385	114
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	63,026	20,495

MINISTRY OF ENERGY

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-152
CONVENTIONAL ENERGY	4-154
ALTERNATIVE AND RENEWABLE ENERGY	4-156
ENERGY CONSERVATION	4-158
REGULATORY AFFAIRS	4-160
ENERGY INVESTMENT	4-162
STATUTORY	4-152
SUMMARY	4-151
STATEMENT OF BUDGETARY REVENUE	4-164
STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	4-164

MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
6,441,071	Ministry Administration	7,906,981	7,118,643
2,566,955	Conventional Energy	3,460,500	2,724,024
15,384,210	Alternative and Renewable Energy	15,998,500	11,603,870
19,876,453	Energy Conservation	18,345,900	14,802,035
2,569,653	Regulatory Affairs	3,101,300	2,889,984
72,414,765	Energy Investment	69,250,000	68,970,621
119,253,107	**Ministry Total**	118,063,181	108,109,177
	ACCOUNTING CLASSIFICATION		
90,584,707	Total Budgetary Expenditure	90,263,181	80,443,677
28,668,400	Total Non-Budgetary Expenditure	27,800,000	27,665,500
119,253,107		118,063,181	108,109,177

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2101				**MINISTRY ADMINISTRATION PROGRAM**	
1	608,400	51,200	659,600	Main Office	618,715
2	2,528,500	519,400	3,047,900	Administrative Services	3,019,038
3	146,500	31,000	177,500	Experience '84	168,191
4	2,090,100		2,090,100	Information Services	1,729,864
5	1,242,800		1,242,800	Analysis and Planning	980,875
6	255,300		255,300	Legal Services	212,559
7	401,800		401,800	Financial Services	356,017
	7,273,400	601,600	7,875,000		7,085,259
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
	7,305,381	601,600	7,906,981	TOTAL FOR MINISTRY ADMINISTRATION	7,118,643

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

MINISTRY OF ENERGY — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	412,658
Employee benefits	31,276
Transportation and communication	57,109
Services	90,467
Supplies and equipment	27,205
	618,715
Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880
Administrative Services (Item 2)	
Salaries and wages	1,845,012
Employee benefits	184,070
Transportation and communication	63,027
Services	495,707
Supplies and equipment	431,222
	3,019,038
Experience '84 (Item 3)	
Salaries and wages	20,038
Employee benefits	672
Transportation and communication	121
Services	317
Supplies and equipment	8
Transfer payments	
Grants for Experience Program	229,860
	251,016
Less: Recoveries — BILD	82,825
	168,191

Information Services (Item 4)		$
Salaries and wages		749,581
Employee benefits		82,122
Transportation and communication		111,893
Services		751,917
Supplies and equipment		34,351
		1,729,864
Analysis and Planning (Item 5)		
Salaries and wages		539,557
Employee benefits		78,134
Transportation and communication		42,081
Services		147,988
Supplies and equipment		89,990
Transfer payment		
Canadian Energy Research Institute	$78,125	
Center on Foreign Affairs and Federalism	5,000	83,125
		980,875
Legal Services (Item 6)		
Salaries and wages		3,551
Employee benefits		106
Transportation and communication		8,084
Services		195,407
Supplies and equipment		5,411
		212,559
Financial Services (Item 7)		
Salaries and wages		257,721
Employee benefits		29,079
Transportation and communication		4,852
Services		58,888
Supplies and equipment		5,477
		356,017
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		7,118,643

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2102				**CONVENTIONAL ENERGY PROGRAM**	
1	1,225,100	137,300	1,362,400	Program Development	1,349,589
2	760,300		760,300	Fuels and Raw Materials	562,637
3	93,500		93,500	Energy Contingency Planning	24,538
4	1,244,300		1,244,300	Electric Power	787,260
	3,323,200	137,300	3,460,500	TOTAL FOR CONVENTIONAL ENERGY	2,724,024

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

MINISTRY OF ENERGY — Continued

CONVENTIONAL ENERGY PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Development (Item 1)	$
Salaries and wages	1,104,519
Employee benefits	154,913
Transportation and communication	54,983
Services	24,594
Supplies and equipment	10,580
	1,349,589
Fuels and Raw Materials (Item 2)	
Transportation and communication	30,905
Services	530,091
Supplies and equipment	1,641
	562,637
Energy Contingency Planning (Item 3)	
Transportation and communication	3,793
Services	20,725
Supplies and equipment	20
	24,538

Electric Power (Item 4)		$
Transportation and communication		18,629
Services		2,519,111
Supplies and equipment		1,248
Transfer payments		
Restructured Municipal Hydro Utilities	$ 33,060	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	1,000,000	
Small Hydraulic Grants	189,967	
Ontario Municipal Electrical Utilities Database	10,000	1,283,027
		3,822,015
Less: Recoveries — BILD		3,034,755
		787,260
TOTAL FOR CONVENTIONAL ENERGY PROGRAM		2,724,024

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2103				**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**	
1	2,580,400		2,580,400	Program Development	1,914,013
2	5,080,000		5,080,000	Alternative Transportation Fuels	4,182,174
3	3,953,100		3,953,100	Energy from Waste/Biomass	3,178,003
4	3,000,000		3,000,000	Solar	1,579,613
5	1,385,000		1,385,000	Remote Power and Small Scale Hydro	750,067
	15,998,500		15,998,500	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY	11,603,870

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

MINISTRY OF ENERGY — Continued

ALTERNATIVE AND RENEWABLE ENERGY PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Development (Item 1)		$
Salaries and wages		1,332,125
Employee benefits		159,078
Transportation and communication		123,836
Services		223,427
Supplies and equipment		15,841
Transfer payments		
Alternative and Renewable Energy Program Development		59,706
		1,914,013
Alternative Transportation Fuels (Item 2)		
Transportation and communication		9,977
Services		1,685,446
Supplies and equipment		396
Transfer payments		
Institute of Hydrogen Systems	$2,317,966	
Alternative Fuels Development	318,389	2,636,355
		4,332,174
Less: Recoveries — BILD		150,000
		4,182,174
Energy from Waste/Biomass (Item 3)		
Transportation and communication		7,312
Services		1,421,097
Supplies and equipment		2,085
Transfer payments		
Energy from Waste Development — Local Government	$ 360,383	
Energy from Waste Development — Other	1,387,126	1,747,509
		3,178,003

Solar (Item 4)		$
Transportation and communication		7,501
Services		755,328
Supplies and equipment		55,330
Transfer payments		
Solar Development		761,454
		1,579,613
Remote Power and Small Scale Hydro (Item 5)		
Transportation and communication		8,283
Services		352,555
Supplies and equipment		2,104
Transfer payments		
Small Hydraulic Systems	$337,125	
Remote Power Systems Development	50,000	387,125
		750,067
TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY PROGRAM		11,603,870

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2104				**ENERGY CONSERVATION PROGRAM**	
1	1,767,800		1,767,800	Program Development	1,581,247
2	2,135,000		2,135,000	Transportation	1,391,739
3	1,537,500		1,537,500	Education and Consumer Services	1,230,260
4	9,815,600	400,000	10,215,600	Buildings	9,980,854
5	2,690,000		2,690,000	Industry	617,935
	17,945,900	400,000	18,345,900	TOTAL FOR ENERGY CONSERVATION	14,802,035

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

MINISTRY OF ENERGY — Continued

ENERGY CONSERVATION PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Development (Item 1)	$
Salaries and wages	1,293,908
Employee benefits	137,425
Transportation and communication	71,265
Services	65,881
Supplies and equipment	12,768
	1,581,247

Transportation (Item 2)	
Transportation and communication	144,672
Services	1,229,696
Supplies and equipment	13,871
Transfer payments	
Grants to Transportation Projects	3,500
	1,391,739

Education and Consumer Services (Item 3)	
Transportation and communication	66,196
Services	1,062,704
Supplies and equipment	13,082
Transfer payments	
Grants for Education and Consumer Services	88,278
	1,230,260

Buildings (Item 4)	$
Transportation and communication	28,022
Services	8,054,235
Supplies and equipment	39,677
Transfer payments	
Grants for Building Projects — Local Government	1,858,920
	9,980,854

Industry (Item 5)	
Transportation and communication	2,551
Services	381,112
Supplies and equipment	19
Transfer payments	
Grants for Industry Projects	234,253
	617,935

TOTAL FOR ENERGY CONSERVATION PROGRAM	14,802,035

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2105				**REGULATORY AFFAIRS PROGRAM**	
1	1,703,000	393,300	2,096,300	Program Administration	1,889,554
2	862,300	142,700	1,005,000	Natural Gas Regulation	1,000,430
	2,565,300	536,000	3,101,300	TOTAL FOR REGULATORY AFFAIRS	2,889,984

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and public generally, and in particular to approve or fix just and reasonable rates.

MINISTRY OF ENERGY — Continued

REGULATORY AFFAIRS PROGRAM — VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,372,572
Employee benefits	182,717
Transportation and communication	54,937
Services	122,090
Supplies and equipment	157,238
	1,889,554

Natural Gas Regulation (Item 2)	$
Transportation and communication	40,982
Services	847,499
Supplies and equipment	111,949
	1,000,430
TOTAL FOR REGULATORY AFFAIRS PROGRAM	2,889,984

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2106				**ENERGY INVESTMENT PROGRAM**	
1	69,250,000		69,250,000	Ontario Energy Corporation	68,970,621
	69,250,000		69,250,000	TOTAL FOR ENERGY INVESTMENT	68,970,621

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

MINISTRY OF ENERGY — Concluded

ENERGY INVESTMENT PROGRAM — VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Energy Corporation (Item 1)	$
Transfer payments	
Sun Company note payment support	41,305,121
Non-Budgetary Expenditure	
Investment in the Ontario Energy Corporation	27,665,500
TOTAL FOR ENERGY INVESTMENT PROGRAM	68,970,621

MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy	3,798,388	2,564,837
Other	267	
	3,798,655	2,564,837
REIMBURSEMENTS OF EXPENDITURES		
Ontario Energy Board — application, filing and hearing costs	888,971	852,117
Ontario Energy Corporation	71,250	103,435
	960,221	955,552
FEES, LICENCES AND PERMITS	3,227	1,864
SALES AND RENTALS	13,156	5,131
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Repayment of Grants	86,414	13,789
Other	3,933	25,787
	90,347	39,576
MISCELLANEOUS	1,888	18,500
TOTAL BUDGETARY REVENUE	4,867,494	3,585,460

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Energy Corporation		
Repayment of Loans		525,00
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS		525,00

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-168

ENVIRONMENTAL PLANNING 4-170

ENVIRONMENTAL CONTROL 4-172

UTILITY PLANNING AND OPERATIONS 4-174

STATUTORY 4-168, 4-174

SUMMARY 4-167

STATEMENT OF BUDGETARY REVENUE 4-176

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-177

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-177

MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
13,244,634	Ministry Administration	15,485,181	14,375,157
40,707,203	Environmental Planning	43,317,800	40,612,288
38,634,829	Environmental Control	39,529,500	39,070,519
233,019,030	Utility Planning and Operations	253,531,300	248,730,378
325,605,696	**Ministry Total**	351,863,781	342,788,342
	ACCOUNTING CLASSIFICATION		
254,177,876	Total Budgetary Expenditure	289,763,781	281,980,646
71,427,820	Total Non-Budgetary Expenditure	62,100,000	60,807,696
325,605,696		351,863,781	342,788,342

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	- $		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,092,500	159,000	1,251,500	Main Office	1,220,416
2	1,222,600	28,500	1,251,100	Financial Services	1,233,471
3	1,215,500	152,000	1,367,500	Supply and Office Services	1,326,096
4	1,652,800		1,652,800	Personnel Services	1,531,842
5	1,842,200	91,800	1,934,000	Information Services	1,929,690
6	2,745,900		2,745,900	Analysis and Planning	1,907,333
7	1,001,500		1,001,500	Legal Services	989,248
8	504,200	46,200	550,400	Audit Services	521,997
9	924,300	169,100	1,093,400	Systems Development Services	1,092,954
10	305,100		305,100	Experience '84	289,122
	12,506,600	646,600	13,153,200		12,042,169
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,513
S	2,300,000		2,300,000	Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects, the Financial Administration Act	2,299,97
	14,838,581	646,600	15,485,181	TOTAL FOR MINISTRY ADMINISTRATION	14,375,15

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	723,918
Employee benefits	161,829
Transportation and communication	149,341
Services	91,682
Supplies and equipment	93,646
	1,220,416
Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,513
Financial Services (Item 2)	
Salaries and wages	897,066
Employee benefits	143,497
Transportation and communication	11,791
Services	150,654
Supplies and equipment	30,463
	1,233,471
Supply and Office Services (Item 3)	
Salaries and wages	709,471
Employee benefits	137,322
Transportation and communication	145,801
Services	(54,477)
Supplies and equipment	387,979
	1,326,096
Personnel Services (Item 4)	
Salaries and wages	1,128,117
Employee benefits	167,826
Transportation and communication	47,834
Services	123,290
Supplies and equipment	64,775
	1,531,842
Information Services (Item 5)	
Salaries and wages	732,764
Employee benefits	110,433
Transportation and communication	143,616
Services	532,966
Supplies and equipment	415,511
Transfer payments	
Grant to the Ontario Federation of Anglers and Hunters $50,000	
Grant for Environmental Conferences 3,500	53,500
	1,988,790
Less: Recoveries from other Ministries	59,100
	1,929,690

Analysis and Planning (Item 6)	$
Salaries and wages	974,260
Employee benefits	135,522
Transportation and communication	32,159
Services	647,369
Supplies and equipment	59,688
Transfer payments	
Centre for Toxicology	116,670
	1,965,668
Less: Recoveries from other Ministries	58,335
	1,907,333
Statutory Appropriation	
Non-Budgetary Expenditure	
Payments from Interprovincial Lotteries Trust Fund for Health Related Environmental Projects	2,299,971
Legal Services (Item 7)	
Salaries and wages	27,119
Employee benefits	415
Transportation and communication	62,921
Services	875,185
Supplies and equipment	23,608
	989,248
Audit Services (Item 8)	
Salaries and wages	423,492
Employee benefits	58,823
Transportation and communication	22,458
Services	12,129
Supplies and equipment	5,095
	521,997
Systems Development Services (Item 9)	
Salaries and wages	584,435
Employee benefits	111,847
Transportation and communication	14,689
Services	124,195
Supplies and equipment	257,788
	1,092,954
Experience '84 (Item 10)	
Salaries and wages	276,721
Employee benefits	12,401
	289,122
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,375,157

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	- $		$
2202				**ENVIRONMENTAL PLANNING PROGRAM**	
1	134,500	124,500	259,000	Program Administration	224,194
2	6,781,300		6,781,300	Air Resources	6,421,231
3	7,591,900	834,000	8,425,900	Water Resources	8,425,145
4	9,933,700		9,933,700	Waste Management	8,604,740
5	3,487,000		3,487,000	Hazardous Contaminants and Standards	3,275,793
6	1,432,500		1,432,500	Environmental Assessment	1,262,368
7	12,998,400		12,998,400	Laboratory Services and Applied Research	12,398,817
	42,359,300	958,500	43,317,800	TOTAL FOR ENVIRONMENTAL PLANNING	40,612,288

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration o the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL PLANNING PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		173,340
Employee benefits		20,566
Transportation and communication		7,374
Services		10,901
Supplies and equipment		12,013
		224,194

Air Resources (Item 2)		
Salaries and wages		3,657,223
Employee benefits		518,211
Transportation and communication		239,160
Services		850,453
Supplies and equipment		1,156,184
		6,421,231

Water Resources (Item 3)		
Salaries and wages		4,212,085
Employee benefits		556,184
Transportation and communication		254,127
Services		2,561,324
Supplies and equipment		841,425
		8,425,145

Waste Management (Item 4)		
Salaries and wages		1,941,582
Employee benefits		255,289
Transportation and communication		125,374
Services		5,145,009
Supplies and equipment		258,584
Transfer payments		
Waste Disposal Site Improvement Grants	$365,117	
Source Separation Grants	529,206	
Ontario Research Foundation	22,000	
Recycling Council of Ontario	7,500	923,823
		8,649,661
Less: Recoveries from other Ministries		44,921
		8,604,740

Hazardous Contaminants and Standards (Item 5)	$
Salaries and wages	1,190,793
Employee benefits	220,047
Transportation and communication	117,247
Services	1,004,220
Supplies and equipment	243,486
Transfer payments	
Grants for Termite Control	500,000
	3,275,793

Environmental Assessment (Item 6)	
Salaries and wages	846,079
Employee benefits	111,933
Transportation and communication	74,890
Services	177,039
Supplies and equipment	38,927
Transfer payments	
Canadian Environmental Law Research Foundation	13,500
	1,262,368

Laboratory Services and Applied Research (Item 7)	
Salaries and wages	8,183,057
Employee benefits	1,215,533
Transportation and communication	153,561
Services	478,211
Supplies and equipment	2,368,455
	12,398,817

TOTAL FOR ENVIRONMENTAL PLANNING PROGRAM	40,612,288

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2203				**ENVIRONMENTAL CONTROL PROGRAM**	
1	1,035,800		1,035,800	Program Administration	1,021,709
2	205,500		205,500	Hearing Panel on Industrial Waste Management	178,165
3	1,095,600		1,095,600	Environmental Assessment Board	1,090,186
4	7,208,500		7,208,500	Intergovernmental Relations and Strategic Projects	6,929,594
5	16,383,100	1,076,000	17,459,100	Compliance	17,347,775
6	11,137,400	1,387,600	12,525,000	Environmental Approvals and Technical Support	12,503,090
	37,065,900	2,463,600	39,529,500	TOTAL FOR ENVIRONMENTAL CONTROL	39,070,519

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		318,294
Employee benefits		25,579
Transportation and communication		62,464
Services		523,329
Supplies and equipment		198,797
Transfer payments		
American Water Works Association (Ontario section)	$5,000	
Pollution Control Association of Ontario	5,000	10,000
		1,138,463
Less: Recoveries — BILD		116,754
		1,021,709

Hearing Panel on Industrial Waste Management (Item 2)	
Salaries and wages	41,382
Employee benefits	1,582
Transportation and communication	28,382
Services	98,241
Supplies and equipment	8,578
	178,165

Environmental Assessment Board (Item 3)	
Salaries and wages	501,014
Employee benefits	67,343
Transportation and communication	63,197
Services	365,181
Supplies and equipment	19,803
Transfer payments	
Grants to participants in P.C.B. Hearings	73,648
	1,090,186

Intergovernmental Relations and Strategic Projects (Item 4)	$
Salaries and wages	608,601
Employee benefits	78,194
Transportation and communication	280,639
Services	3,902,059
Supplies and equipment	2,010,101
Transfer payments	
Canadian Coalition on Acid Rain	50,000
	6,929,594

Compliance (Item 5)	
Salaries and wages	11,757,498
Employee benefits	1,720,459
Transportation and communication	1,855,566
Services	1,079,375
Supplies and equipment	934,877
	17,347,775

Environmental Approvals and Technical Support (Item 6)	
Salaries and wages	6,599,120
Employee benefits	918,689
Transportation and communication	471,567
Services	647,377
Supplies and equipment	1,203,743
Transfer payments	
Environmental Protection Act, Part VII	2,669,907
	12,510,403
Less: Recoveries — BILD	7,313
	12,503,090
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	39,070,519

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2204				**UTILITY PLANNING AND OPERATIONS PROGRAM**	
1	1,490,100	202,000	1,692,100	Capital Financing and Revenue	1,640,564
2	139,787,600	26,170,600	165,958,200	Project Engineering	165,251,228
3	71,021,000		71,021,000	Utility Operations	64,793,999
4	5,660,000	9,200,000	14,860,000	Ontario Waste Management Corporation	14,859,859
	217,958,700	35,572,600	253,531,300		246,545,650
S				Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	1,262,181
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	922,547
	217,958,700	35,572,600	253,531,300	TOTAL FOR UTILITY PLANNING AND OPERATIONS	248,730,378

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and liquid industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private water and sewage systems.

MINISTRY OF THE ENVIRONMENT — Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Capital Financing and Revenue (Item 1)		$
Salaries and wages		1,163,367
Employee benefits		158,006
Transportation and communication		35,500
Services		246,757
Supplies and equipment		36,934
		1,640,564
Project Engineering (Item 2)		
Salaries and wages		2,509,416
Employee benefits		354,692
Transportation and communication		185,250
Services		2,448,579
Supplies and equipment		98,232
Transfer payments		
Private systems	$ 3,636,811	
Municipalities qualifying for assistance		
Regular	60,119,288	
Canada/Ontario Agreement		
Sewage Program	4,600,000	
Regional Priorities	1,260,116	
Special Recovery Capital Projects	7,798,272	77,414,487
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		29,995,691
Non-Budgetary Expenditures		
Investments in water treatment and waste control facilities		55,607,693
Loans to municipalities re water treatment and waste control facilities		715,304
		169,329,344
Less: Recoveries from other Ministries	$1,260,116	
Recoveries — BILD	2,818,000	4,078,116
		165,251,228

Utility Operations (Item 3)	$
Salaries and wages	18,977,448
Employee benefits	2,817,106
Transportation and communication	936,400
Services	14,756,406
Supplies and equipment	27,296,121
Acquisition/Construction of physical assets	10,518
	64,793,999
Ontario Waste Management Corporation (Item 4)	
Services	10,859
Transfer payments	
Grants to the Ontario Waste Management Corporation	14,849,000
	14,859,859
Statutory Appropriations	
Non-Budgetary Expenditures	
Reserve Fund for Renewals, Replacement and Contingencies	1,262,181
Sinking Fund for Recovery of the Cost of Capital Assets	922,547
TOTAL FOR UTILITY PLANNING AND OPERATIONS PROGRAM	248,730,378

MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Special Recovery Capital Projects Program	9,258,756	
Great Lakes Water Quality Agreement:		
Surveillance Program	1,538,910	780,289
Sewerage Facilities Construction Program	511,227	4,402,316
	11,308,893	5,182,605
FEES, LICENCES AND PERMITS		
Pesticides Control	341,571	326,292
Sewage Systems	149,995	137,500
Well Drilling Contractors	1,230	4,542
	492,796	468,334
SALES AND RENTALS		
Resource Recovery Plant — refuse recycling	2,247,232	2,124,719
Vehicles	27,222	44,735
Other	14,214	12,655
	2,288,668	2,182,109
UTILITY SERVICE CHARGES	111,429,052	96,597,546
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants	231,381	226,690
Tank Repairs	25,219	
Payments in lieu of credit notes	17,975	3,373
Cancelled Cheques		156,863
Town of Eganville adjustment		154,289
Other	40,079	4,807
	314,654	546,022
MISCELLANEOUS		
Administration charges — Project Management Agreement — Department of Indian Affairs and Northern Development	98,198	
Interest on overdue accounts receivable — Township of North Algona	24,485	
Accident claims and settlements for damages	8,823	
Ontario Hydro — nuclear power generating station: Pickering		17,900,53
Net capital cost share — Town of Gore Bay		286,41
Other	24,304	6,67
	155,810	18,193,62
TOTAL BUDGETARY REVENUE	125,989,873	123,170,23

MINISTRY OF THE ENVIRONMENT

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Investments in water treatment and waste control facilities		
Amortization of projects subject to service rate billings	44,921,885	44,277,823
Transfers from the Sinking Fund for recovery of the cost of capital assets	11,668,778	3,539,950
Payments from municipalities for construction costs not subject to long-term financing	9,003,962	33,969,012
Sewerage Facilities Construction Program	2,279,537	5,861,529
Provincial assistance to municipalities applied to Investment reduction	1,732,236	2,879,470
Transfers from the Reserve Fund for renewals, replacements and contingencies	27,836	181,703
Other	3,828,363	3,183,768
Municipalities re water treatment and waste control facilities	209,811	13,276
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	73,672,408	93,906,531

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Sinking Fund for recovery of the cost of capital assets	6,299,574	5,474,281
Less: Amount transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(11,668,778)	(3,539,950)
Reserve Fund for renewals, replacements and contingencies	1,355,034	1,169,941
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(27,836)	(181,703)
Waste Well Disposal Security Fund	39,578	35,980
Waste Disposal Sites Trust Fund	9,997	12,794
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	(3,992,431)	2,971,343

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-182

ACCOMMODATION 4-184

HUMAN RESOURCE SERVICES 4-186

CORPORATE SERVICES 4-188

REAL PROPERTY 4-190

COMPUTER AND TELECOMMUNICATION SERVICES 4-192

STATUTORY 4-182, 4-188

SUMMARY 4-181

STATEMENT OF BUDGETARY REVENUE 4-194

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-195

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
9,327,831	Ministry Administration	10,212,117	10,080,566
248,053,676	Accommodation	270,129,600	261,612,823
57,772,689	Human Resource Services	63,489,400	63,440,048
15,160,109	Corporate Services	17,012,100	16,609,114
22,029,784	Real Property	19,204,200	16,725,798
14,409,106	Computer and Telecommunication Services	12,545,900	11,038,717
366,753,195	**Ministry Total**	392,593,317	379,507,066
	ACCOUNTING CLASSIFICATION		
366,674,079	Total Budgetary Expenditure	392,432,317	378,999,891
79,116	Total Non-Budgetary Expenditure	161,000	507,175
366,753,195		392,593,317	379,507,066

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
601				**MINISTRY ADMINISTRATION PROGRAM**	
1	722,200		722,200	Main Office	709,794
2	2,607,200		2,607,200	Financial Services	2,477,846
3	1,075,400	36,000	1,111,400	Supply and Office Services	1,087,195
4	205,400		205,400	Analysis and Planning	173,786
5	848,000	29,100	877,100	Legal Services	872,889
6	622,200		622,200	Audit Services	595,090
7	1,135,300		1,135,300	Systems Development Services	1,132,292
8	955,200	161,100	1,116,300	Information Services	1,104,918
9	1,177,000	22,300	1,199,300	Personnel Services	1,197,954
10	398,200		398,200	Ministers Without Portfolio	175,437
	9,746,100	248,500	9,994,600		9,527,201
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,500
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,880
S	24,536		24,536	Ministers' Without Portfolio Salaries, the Executive Council Act	12,800
S	161,000		161,000	Trust and Special Purpose Accounts, the Financial Administration Act	507,176
	9,963,617	248,500	10,212,117	TOTAL FOR MINISTRY ADMINISTRATION	10,080,506

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achie ing their objectives.

MINISTRY OF GOVERNMENT SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	462,087
Employee benefits	51,268
Transportation and communication	62,633
Services	94,421
Supplies and equipment	39,385
	709,794
Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880
Financial Services (Item 2)	
Salaries and wages	1,712,609
Employee benefits	266,100
Transportation and communication	31,778
Services	394,706
Supplies and equipment	72,653
	2,477,846
Statutory Appropriations	
Non-Budgetary Expenditures	
Contract Security Deposits — $ 65,675	
Effingham Park Expropriation Trust Account — 61,919	
Realty Services Trust Account — 379,581	507,175
Supply and Office Services (Item 3)	
Salaries and wages	502,385
Employee benefits	78,007
Transportation and communication	314,983
Services	105,542
Supplies and equipment	208,244
	1,209,161
Less: Recoveries from other activities	121,966
	1,087,195
Analysis and Planning (Item 4)	
Salaries and wages	124,664
Employee benefits	15,807
Transportation and communication	3,989
Services	19,940
Supplies and equipment	9,386
	173,786
Legal Services (Item 5)	
Salaries and wages	134,338
Employee benefits	7,508
Transportation and communication	12,295
Services	689,475
Supplies and equipment	29,273
	872,889

Audit Services (Item 6)	$
Salaries and wages	439,674
Employee benefits	61,776
Transportation and communication	21,208
Services	67,879
Supplies and equipment	4,553
	595,090
Systems Development Services (Item 7)	
Salaries and wages	2,013,271
Employee benefits	281,637
Transportation and communication	52,436
Services	516,046
Supplies and equipment	468,728
	3,332,118
Less: Recoveries from other activities	2,199,826
	1,132,292
Information Services (Item 8)	
Salaries and wages	645,559
Employee benefits	78,929
Transportation and communication	73,783
Services	208,226
Supplies and equipment	98,421
	1,104,918
Personnel Services (Item 9)	
Salaries and wages	910,645
Employee benefits	141,645
Transportation and communication	48,894
Services	56,391
Supplies and equipment	40,379
	1,197,954
Ministers Without Portfolio (Item 10)	
Salaries and wages	111,548
Employee benefits	8,142
Transportation and communication	19,036
Services	9,362
Supplies and equipment	27,349
	175,437
Statutory Appropriations	
Ministers' Without Portfolio Salaries	12,806
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	10,080,566

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
602				**ACCOMMODATION PROGRAM**	
1	4,353,800	73,200	4,427,000	Program Administration	4,263,088
2	510,800	471,300	982,100	Advisory Services	931,422
3	33,657,700	2,450,000	36,107,700	Capital Construction	36,071,348
4	5,279,100		5,279,100	Replacement and Refurbishment	4,163,556
5	7,791,400		7,791,400	Lease — Purchase	7,714,318
6	93,384,200		93,384,200	Leasing	87,160,874
7	7,358,000		7,358,000	Accommodation Alterations	6,549,515
8	110,663,200	4,136,900	114,800,100	Repairs, Operation and Maintenance	114,758,702
	262,998,200	7,131,400	270,129,600	TOTAL FOR ACCOMMODATION	261,612,823

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

MINISTRY OF GOVERNMENT SERVICES — Continued

ACCOMMODATION PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	2,965,790
Employee benefits	442,090
Transportation and communication	216,443
Services	529,403
Supplies and equipment	109,362
	4,263,088

Advisory Services (Item 2)	
Salaries and wages	639,845
Employee benefits	64,413
Transportation and communication	31,602
Services	176,056
Supplies and equipment	19,506
	931,422

Capital Construction (Item 3)		
Salaries and wages		5,035,730
Employee benefits		794,847
Transportation and communication		456,870
Services		6,975,379
Supplies and equipment		720,593
Acquisition/Construction of physical assets		
Construction of buildings		37,313,116
		51,296,535
Less: Recoveries from other Ministries	$ 1,619,093	
Recoveries — BILD	13,606,094	15,225,187
		36,071,348

Replacement and Refurbishment (Item 4)	
Salaries and wages	201,056
Employee benefits	30,820
Transportation and communication	11,618
Services	144,990
Supplies and equipment	12,490
Acquisition/Construction of physical assets	3,762,582
	4,163,556

Lease — Purchase (Item 5)	$
Salaries and wages	20,239
Employee benefits	3,528
Transportation and communication	533
Services	7,681,933
Supplies and equipment	8,085
	7,714,318

Leasing (Item 6)	
Salaries and wages	1,336,104
Employee benefits	220,264
Transportation and communication	212,838
Services	88,741,387
Supplies and equipment	126,319
	90,636,912
Less: Recoveries from other Ministries	3,476,038
	87,160,874

Accommodation Alterations (Item 7)	
Salaries and wages	1,373,305
Employee benefits	242,632
Transportation and communication	364,424
Services	569,443
Supplies and equipment	170,657
Acquisition/Construction of physical assets	4,850,308
	7,570,769
Less: Recoveries from other Ministries	1,021,254
	6,549,515

Repairs, Operation and Maintenance (Item 8)		
Salaries and wages		29,699,667
Employee benefits		5,197,373
Transportation and communication		1,712,325
Services		56,567,109
Supplies and equipment		29,633,166
		122,809,640
Less: Recoveries from other Ministries	$7,690,118	
Recoveries — BILD	360,820	8,050,938
		114,758,702
TOTAL FOR ACCOMMODATION PROGRAM		261,612,823

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
603				**HUMAN RESOURCE SERVICES PROGRAM**	
1	505,800	24,000	529,800	Program Administration	520,800
2	2,494,100	17,500	2,511,600	Employee Health and Advisory Services	2,501,468
3	59,943,000	505,000	60,448,000	Employee Benefits and Data Services	60,417,780
	62,942,900	546,500	63,489,400	TOTAL FOR HUMAN RESOURCE SERVICES	63,440,048

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

MINISTRY OF GOVERNMENT SERVICES — Continued

HUMAN RESOURCE SERVICES PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	356,243
Employee benefits	40,156
Transportation and communication	21,897
Services	49,135
Supplies and equipment	53,369
	520,800

Employee Health and Advisory Services (Item 2)	
Salaries and wages	1,958,750
Employee benefits	287,975
Transportation and communication	64,653
Services	66,860
Supplies and equipment	123,230
	2,501,468

Employee Benefits and Data Services (Item 3)		$
Salaries and wages		2,874,788
Employee benefits		447,848
Transportation and communication		106,829
Services		3,651,426
Supplies and equipment		273,947
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act	$ 7,390,273	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	36,170,657	43,560,930
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums		9,466,579
Employee benefits, (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	101,881,532	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	20,900,762	
Canada Pension Plan	27,506,903	
Unemployment Insurance	51,075,830	
Group Life Insurance	6,535,675	
Long Term Income Protection	18,532,061	
Ontario Health Insurance Plan	43,265,494	
Supplementary Health and Hospital Plan	20,620,705	
Dental Plan	10,238,353	
Payment on Unfunded Liability of the Public Service Superannuation Fund	13,892,000	
	314,449,315	
Less: Recoveries from other Ministries	314,413,882	35,433
		60,417,780
TOTAL FOR HUMAN RESOURCE SERVICES PROGRAM		63,440,048

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
604				**CORPORATE SERVICES PROGRAM**	
1	725,600		725,600	Program Administration	581,255
2	2,347,900		2,347,900	Purchasing Services	2,313,673
3	7,468,500	375,400	7,843,900	Government Information Services	7,644,672
4	5,661,000	118,200	5,779,200	General Services	5,713,082
5	314,500		314,500	Actuarial Services	292,740
	16,517,500	493,600	17,011,100		16,545,422
S	1,000		1,000	Government Stationery Account, the Financial Administration Act	63,69
	16,518,500	493,600	17,012,100	TOTAL FOR CORPORATE SERVICES	16,609,11

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional an mandatory services, accessing government information, and contracting for government business in order to develo better communication with other ministries, agencies and the public and to promote efficiencies and economies o scale in government purchasing.

MINISTRY OF GOVERNMENT SERVICES — Continued

CORPORATE SERVICES PROGRAM — VOTE 604

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	399,441
Employee benefits	52,704
Transportation and communication	20,924
Services	68,534
Supplies and equipment	39,652
	581,255

Purchasing Services (Item 2)	
Salaries and wages	3,551,004
Employee benefits	509,360
Transportation and communication	647,793
Services	475,591
Supplies and equipment	7,132,152
	12,315,900
Less: Recoveries from other activities	10,002,227
	2,313,673

Statutory Appropriations		
Government Stationery Account-Printing		12,924,474
Less: Recoveries from other Ministries		12,860,782
		63,692

Government Information Services (Item 3)		
Salaries and wages		4,402,264
Employee benefits		648,331
Transportation and communication		9,699,532
Services		1,366,683
Supplies and equipment		1,992,008
		18,108,818
Less: Recoveries from other activities	$10,461,507	
Recoveries — BILD	2,639	10,464,146
		7,644,672

General Services (Item 4)	$
Salaries and wages	2,148,431
Employee benefits	381,461
Transportation and communication	2,165,082
Services	504,767
Supplies and equipment	513,341
	5,713,082

Actuarial Services (Item 5)	
Salaries and wages	202,700
Employee benefits	34,929
Transportation and communication	3,409
Services	34,125
Supplies and equipment	17,577
	292,740

TOTAL FOR CORPORATE SERVICES PROGRAM	16,609,114

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
605				**REAL PROPERTY PROGRAM**	
1	375,500	64,500	440,000	Program Administration	436,02
2	17,234,200		17,234,200	Real Property Acquisition	14,779,62
3	1,513,400	16,600	1,530,000	Real Property Management	1,510,15
	19,123,100	81,100	19,204,200	TOTAL FOR REAL PROPERTY	16,725,79

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Reloca tion Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

MINISTRY OF GOVERNMENT SERVICES — Continued

REAL PROPERTY PROGRAM — VOTE 605

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	324,423
Employee benefits	63,556
Transportation and communication	16,760
Services	21,745
Supplies and equipment	9,541
	436,025

Real Property Acquisition (Item 2)	
Salaries and wages	2,968,848
Employee benefits	484,429
Transportation and communication	284,305
Services	875,722
Supplies and equipment	197,853
Acquisition/Construction of physical assets	9,968,463
	14,779,620

Real Property Management (Item 3)	$
Salaries and wages	902,147
Employee benefits	159,497
Transportation and communication	3,547,332
Services	157,820
Supplies and equipment	53,589
	4,820,385
Less: Recoveries from other Ministries	3,310,232
	1,510,153
TOTAL FOR REAL PROPERTY PROGRAM	16,725,798

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
606				**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**	
1	2,100		2,100	Computer Services	
2	12,543,800		12,543,800	Telecommunication Services	11,038,717
	12,545,900		12,545,900	TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES	11,038,717

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

MINISTRY OF GOVERNMENT SERVICES — Concluded

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM — VOTE 606

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Computer Services (Item 1)		$
Salaries and wages		12,095,261
Employee benefits		1,696,002
Transportation and communication		1,560,023
Services		25,779,200
Supplies and equipment		2,428,589
		43,559,075
Less: Recoveries from other activities as follows:		
Billings for Client Services	$47,129,025	
Recoveries — BILD	6,063	
	47,135,088	
Deduct: amounts credited to revenue	3,576,013	43,559,075

Telecommunication Services (Item 2)	$
Salaries and wages	1,112,844
Employee benefits	162,563
Transportation and communication	33,281,487
Services	437,308
Supplies and equipment	22,567
	35,016,769
Less: Recoveries from other Ministries	23,978,052
	11,038,717
TOTAL FOR COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM	11,038,717

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures	124,411	139,709
Federal Sales Tax		
Canada Assistance Plan re computer costs of Ministry of Community and Social Services		14,400
	124,411	154,109
REIMBURSEMENTS OF EXPENDITURES		
Costs associated with the acquisition of land for Ontario Hydro	52,178	163,586
Contribution from the City of Hamilton re Hamilton Convention Centre		150,779
	52,178	314,365
FEES, LICENCES AND PERMITS		
Commissions re	221,361	208,529
Affidavits	77,742	73,680
Notaries Public	15,900	13,611
Queen's Counsel	31,979	30,447
Notaries Public	19,442	14,768
Copies of Crown Patent	342	204
Other		
	366,766	341,239
SALES AND RENTALS	24,449,459	4,657,597
Land and buildings		
Rentals	4,814,140	4,306,848
Property	2,382,804	2,340,29
Parking	2,081,466	2,551,64
Computer services	1,828,864	1,585,11
Government publications	921,556	2,145,91
Telephone services	388,041	400,52
Building repair and maintenance	306,897	271,34
Government stationery	253,236	230,79
Ontario Gazette — advertising and subscriptions	236,070	241,41
Surplus materials and vehicles	181,883	169,50
Home Owner Employee Relocation Plan	102,528	52,59
Vehicle repair and trucking services	89,580	84,56
Telephone directories	76,143	34,45
Giftware	60,281	55,30
Milton cafeteria	51,470	37,7
Mailing services	45,556	21,1
Contract printing	28,290	23,5
Rebates on vending machines	9,109	8,7
Records centre	4,777	19,0
Sewage treatment systems	4,425	7,0
Translation services	3,653	7,5
Realty services	2,122	1
Other		
	38,322,350	19,252,9

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Realty services	2,609,856	25,841
Building repair and maintenance	148,366	89,646
Employee benefits	84,347	128,675
Contract printing	76,391	38,674
Capital construction	27,518	
Telecommunications	21,278	15,200
Mailing services	19,196	27,034
Printing and stationery	14,678	15,919
Computer services	7,098	51,438
Home Owner Employee Relocation Plan	2,052	1,757
Vehicle repair and trucking services	1,419	1,754
Other	10,244	11,538
	3,022,443	407,476
MISCELLANEOUS		
Refund on employer's guaranteed deposit account re Confederation Life	6,239,856	4,000,000
Excess chargeback recoveries re computer services	3,576,013	604,450
Refund on employer's guaranteed deposit account re London Life	2,500,000	
Lease of space Atrium on Bay — tenant inducement	1,293,914	
Central Collection Services	588,143	353,314
Mortgage interest	263,605	141,100
Telephone commission	61,609	50,071
Refund on employer insurance premium funds re Confederation Life		3,000,000
Transfer of funds paid in settlement of suit re Canadian General Electric		877,768
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan		117,782
Other	20,818	17,936
	14,543,958	9,162,421
TOTAL BUDGETARY REVENUE	56,432,106	29,632,527

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Realty Services Trust Account	54,134	75,914
Contract Security Deposits — plan and tender	44,225	78,775
Effingham Park Expropriation Trust Account	14,550	14,845
TOTAL DEPOSITS TO TRUST AND SPECIAL PRUPOSE ACCOUNTS	112,909	169,534

MINISTRY OF HEALTH

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-200
INSTITUTIONAL HEALTH	4-204
PUBLIC AND MENTAL HEALTH	4-208
HEALTH INSURANCE	4-210
STATUTORY	4-200, 4-210
SUMMARY	4-199
STATEMENT OF BUDGETARY REVENUE	4-212
STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	4-213
STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-213

MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
78,603,569	Ministry Administration	89,697,481	85,305,058
4,445,424,741	Institutional Health	4,870,031,700	4,867,297,744
599,670,771	Public and Mental Health	650,740,700	629,741,437
2,459,516,696	Health Insurance	2,760,558,200	2,760,554,661
7,583,215,777	**Ministry Total**	8,371,028,081	8,342,898,900
	ACCOUNTING CLASSIFICATION		
7,582,009,520	Total Budgetary Expenditure	8,368,028,081	8,340,465,830
1,206,257	Total Non-Budgetary Expenditure	3,000,000	2,433,070
7,583,215,777		8,371,028,081	8,342,898,900

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3401				**MINISTRY ADMINISTRATION PROGRAM**	
1	5,795,400		5,795,400	Main Office	5,600,802
2	7,185,900	621,000	7,806,900	Financial Services	7,703,397
3	11,870,300	674,000	12,544,300	Supply and Office Services	12,424,271
4	3,764,400	136,000	3,900,400	Personnel Services	3,888,700
5	5,134,800		5,134,800	Information Services	4,784,48
6	342,500	33,000	375,500	Analysis and Planning	340,05
7	687,600	29,000	716,600	Legal Services	711,94
8	1,515,200		1,515,200	Audit Services	1,438,83
9	21,365,200		21,365,200	Research	19,595,37
10	18,497,200		18,497,200	Systems Development Services	18,299,55
11	9,014,000		9,014,000	District Health Councils	8,484,61
	85,172,500	1,493,000	86,665,500		83,272,04
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,50
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,5
S				Government Pharmacy, the Financial Administration Act	
S	3,000,000		3,000,000	Payments from Interprovincial Lotteries Trust Fund, the Financial Administration Act	2,000,0
	88,204,481	1,493,000	89,697,481	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	85,305,0

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strate planning and research capability, together with information systems to support and assist the decision-making proc of the Ministry.

MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	2,314,302
Employee benefits	502,104
Transportation and communication	424,899
Services	2,302,134
Supplies and equipment	57,363
	5,600,802

Statutory Appropriation	
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,513

Financial Services (Item 2)	
Salaries and wages	5,786,217
Employee benefits	854,492
Transportation and communication	102,144
Services	375,434
Supplies and equipment	585,110
	7,703,397

Supply and Office Services (Item 3)		
Salaries and wages		4,914,230
Employee benefits		731,964
Transportation and communication		4,751,411
Services		668,790
Supplies and equipment		1,444,878
		12,511,273
Less: Recoveries from other Ministries		87,002
		12,424,271

Statutory Appropriations		
Government Pharmacy Account		
purchases	$23,107,528	
Less: Distribution and cash sales	24,204,610	(1,097,082)
Excess of distribution and cash sales over purchases transferred to revenue		1,097,082

Personnel Services (Item 4)	
Salaries and wages	3,162,658
Employee benefits	518,894
Transportation and communication	66,658
Services	90,331
Supplies and equipment	50,159
	3,888,700

Information Services (Item 5)	
Salaries and wages	994,255
Employee benefits	146,892
Transportation and communication	85,503
Services	3,444,608
Supplies and equipment	113,225
	4,784,483

Analysis and Planning (Item 6)	$
Salaries and wages	271,381
Employee benefits	40,566
Transportation and communication	3,373
Services	21,137
Supplies and equipment	3,595
	340,052

Legal Services (Item 7)	
Salaries and wages	29,141
Transportation and communication	4,571
Services	657,290
Supplies and equipment	20,943
	711,945

Audit Services (Item 8)	
Salaries and wages	1,168,082
Employee benefits	180,811
Transportation and communication	65,000
Services	18,074
Supplies and equipment	6,869
	1,438,836

Research (Item 9)		
Salaries and wages		1,622,946
Employee benefits		249,486
Transportation and communication		48,191
Services		462,101
Supplies and equipment		11,753
Transfer payments		
Clinical, Applied, Operational and other Health Research	$8,592,600	
Health Resources Development Plan	8,608,300	17,200,900
		19,595,377

Statutory Appropriation	
Non-Budgetary Expenditure	
Payments from Interprovincial Lotteries Trust Fund	2,000,000

Systems Development Services (Item 10)	
Salaries and wages	6,483,156
Employee benefits	1,080,474
Transportation and communication	169,522
Services	9,891,468
Supplies and equipment	674,939
	18,299,559

MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

District Health Councils (Item 11)	$
Salaries and wages	1,124,603
Employee benefits	169,322
Transportation and communication	107,489
Services	64,939
Supplies and equipment	29,147
Transfer payments	
District Health Councils	6,989,119
	8,484,619
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	85,305,058

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3402				**INSTITUTIONAL HEALTH PROGRAM**	
1	1,067,100		1,067,100	Program Administration	1,048,851
2	126,866,900		126,866,900	Emergency Health Services	124,849,003
3	4,660,696,700	59,230,800	4,719,927,500	Institutional Care Services	4,719,292,068
4	21,554,200	616,000	22,170,200	Laboratory Services	22,107,822
	4,810,184,900	59,846,800	4,870,031,700	TOTAL FOR INSTITUTIONAL HEALTH	4,867,297,744

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances, advanced and basic life support services), hospital emergency departments, and contingency planning.

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH PROGRAM — VOTE 3402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		692,748
Employee benefits		101,100
Transportation and communication		56,459
Services		150,428
Supplies and equipment		48,116
		1,048,851

Emergency Health Services (Item 2)		
Salaries and wages		14,974,697
Employee benefits		2,185,542
Transportation and communication		2,476,613
Services		6,355,670
Supplies and equipment		9,229,090
Acquisition/Construction of physical assets		82,880
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	$24,098,229	
Other Ambulance Operations and related Emergency Services	65,446,282	89,544,511
		124,849,003

Institutional Care Services (Item 3)			$
Salaries and wages			5,130,455
Employee benefits			821,326
Transportation and communication			604,662
Services			275,367
Supplies and equipment			90,997
Transfer payments			
Operation of Hospitals	$3,950,669,158		
Operation of related Facilities	158,455,375		
Grants to compensate for municipal taxation — public hospitals	2,668,550		
Extended Care Health Insurance Benefits	251,042,938		
Addiction Research Foundation	25,728,859		
Teaching Hospitals and related Facilities — capital	43,924,993		
Non-Teaching Hospitals and other Health Facilities — capital	147,832,534		
Clinical Education	136,361,754	4,716,684,161	
		4,723,606,968	
Other transactions:			
Interest subsidy re: Loans under the Public Hospitals Act		8,130,822	
		4,731,737,790	
Less: Recoveries from other Ministries	$ 51,886		
Recoveries — BILD	12,393,836	12,445,722	
		4,719,292,068	

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH PROGRAM — VOTE 3402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Laboratory Services (Item 4)	$
Salaries and wages	14,019,625
Employee benefits	2,292,658
Transportation and communication	424,214
Services	578,136
Supplies and equipment	3,827,793
Transfer payments	
Payments made for Laboratory Proficiency Testing	1,550,329
	22,692,755
Less: Recoveries from other Ministries	584,933
	22,107,822
TOTAL FOR INSTITUTIONAL HEALTH PROGRAM	4,867,297,744

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
3403				**PUBLIC AND MENTAL HEALTH PROGRAM**	
1	447,200	3,000	450,200	Program Administration	437,912
2	368,781,700	23,074,300	391,856,000	Mental Health	391,165,271
3	258,081,900		258,081,900	Health Programs	237,817,354
4	352,600		352,600	Experience '84	320,906
	627,663,400	23,077,300	650,740,700	TOTAL FOR PUBLIC AND MENTAL HEALTH	629,741,437

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination an delivery of public and mental health care services. The program is also charged with the management of specific trans fer payments including public health, mental health and home care; coordinating the regulation of the health profes sions and occupations; and the strengthening of public health research activities. Public and Mental Health is directl responsible for the operation of psychiatric hospitals, and is responsible for the licensing and funding of Homes fc Special Care.

MINISTRY OF HEALTH — Continued

PUBLIC AND MENTAL HEALTH PROGRAM — VOTE 3403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	317,905
Employee benefits	49,731
Transportation and communication	26,319
Services	37,711
Supplies and equipment	6,246
	437,912

Mental Health (Item 2)		
Salaries and wages		192,363,226
Employee benefits		31,539,680
Transportation and communication		4,071,486
Services		14,724,505
Supplies and equipment		24,036,641
Transfer payments		
Homes for Special Care	$86,208,186	
Community Mental Health Programs	38,146,894	
Ontario Mental Health Foundation	391,800	
Detoxification Centres	8,372,896	
Grants to compensate for municipal taxation — psychiatric hospitals	241,850	133,361,626
		400,097,164
Less: Recoveries from other Ministries		8,931,893
		391,165,271

Health Programs (Item 3)		$
Salaries and wages		4,397,641
Employee benefits		674,532
Transportation and communication		417,168
Services		1,139,253
Supplies and equipment		286,160
Transfer payments		
Venereal Disease Control	$ 385,548	
Tuberculosis Prevention	737,337	
Outbreaks of Diseases	13,718,061	
Home Care Assistance	104,480,467	
Assistive Devices	6,622,101	
Official Local Health Agencies	88,452,523	
Family Planning	6,305,691	
The Arthritis Society — Ontario Division	2,104,914	
Speech and Audiology Program	1,783,195	
Placement Co-ordination Services	1,021,439	
Underserviced Area Plan	5,221,765	
Miscellaneous Grants	69,559	230,902,600
		237,817,354

Experience '84 (Item 4)	
Salaries and wages	583,892
Employee benefits	22,053
Transportation and communication	1
Services	73
Supplies and equipment	325
	606,344
Less: Recoveries — BILD	285,444
	320,900
TOTAL FOR PUBLIC AND MENTAL HEALTH PROGRAM	629,741,437

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3404				**HEALTH INSURANCE PROGRAM**	
1	2,718,990,200	41,568,000	2,760,558,200	Health Insurance and Benefits	2,760,121,591
	2,718,990,200	41,568,000	2,760,558,200		2,760,121,591
S				Reserve for Outstanding Cheques, the Financial Administration Act	433,07(
	2,718,990,200	41,568,000	2,760,558,200	TOTAL FOR HEALTH INSURANCE	2,760,554,66

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Dru Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-car services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

MINISTRY OF HEALTH — Concluded

HEALTH INSURANCE PROGRAM — VOTE 3404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Health Insurance and Benefits (Item 1)		$
Salaries and wages		40,104,668
Employee benefits		6,375,040
Transportation and communication		2,745,633
Services		1,829,666
Supplies and equipment		2,679,964
Transfer payments		
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	$2,416,392,750	
Ontario Drug Benefit Plan	289,993,870	2,706,386,620
		2,760,121,591
Statutory Appropriation		
Non-Budgetary Expenditure		
Reserve for outstanding cheques		433,070
TOTAL FOR HEALTH INSURANCE PROGRAM		2,760,554,661

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan		
Homes for Special Care — residential costs	11,825,902	10,218,059
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act	532,706	
Vocational Rehabilitation of Disabled Persons Agreement	4,661,494	7,629,400
Special French Language Project	39,690	
	17,059,792	17,847,459
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation	28,250,962	26,439,244
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care	21,329,168	21,109,99
Psychiatric hospitals	236,621	539,84
Laboratory proficiency testing	773,826	793,33
Laboratory licencing	231,410	233,40
Specimen Collection Centre licencing	71,370	71,18
Emergency Medical Care Assistance exam fees	13,774	22,31
Ambulance Users' Co-payment fees	8,989	26,06
Other	6,535	6,52
	22,671,693	22,802,65
SALES AND RENTALS		
Vocational workshop	1,368,834	1,365,18
Meals	885,315	838,7
Motor vehicles	245,693	214,9
Laundry	227,848	233,6
Transport	39,686	33,3
Scrap and salvage	31,474	61,6
Accommodation	25,926	35,6
Practitioners' profiles: magnetic tape	14,703	30,5
Other	54,937	62,4
	2,894,416	2,876,2
PREMIUMS		
Ontario Health Insurance Plan	1,586,179,890	1,478,863,7
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Government Pharmacy Account	1,097,082	
Private laboratories	483,714	158,1
Bursaries	112,441	105,8
Invoice adjustments	76,949	66,3
Motor vehicle accidents	50,113	35,2
Ontario drug benefit plan	24,665	11,9
Other	23,094	21,3
	1,868,058	398,3
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve	359,937	1,106,3
Interest — bank	45,344	34,1
Interest — bursaries	35,853	45,3
Jury duty	10,987	12,4
Other	86,882	61,5
	539,003	1,260
TOTAL BUDGETARY REVENUE	1,659,463,814	1,550,488

MINISTRY OF HEALTH

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Loans to public hospitals	15,262,043	16,090,867
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	15,262,043	16,090,867

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Reserve for outstanding cheques	1,212,987	840,089
Terry Fox Research Fund	100,680	82,329
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	1,313,667	922,418

MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-218

INDUSTRY 4-220

TRADE 4-222

ONTARIO DEVELOPMENT CORPORATIONS 4-224

INNOVATION AND TECHNOLOGY 4-226

STATUTORY 4-218, 4-224

SUMMARY 4-217

TATEMENT OF BUDGETARY REVENUE 4-228

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
9,927,535	Ministry Administration	10,904,881	10,462,177
18,635,247	Industry	14,123,100	12,776,015
15,759,265	Trade	23,720,700	22,854,667
56,906,472	Ontario Development Corporations	58,792,300	55,432,777
730,941	Innovation and Technology	5,676,000	5,533,884
101,959,460	**Ministry Total**	113,216,981	107,059,520
	ACCOUNTING CLASSIFICATION		
74,884,460	Total Budgetary Expenditure	85,616,981	80,080,253
27,075,000	Total Non-Budgetary Expenditure	27,600,000	26,979,267
101,959,460		113,216,981	107,059,520

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2301				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,299,500		1,299,500	Main Office	1,260,42
2	1,151,000	40,000	1,191,000	Financial Services	1,142,86
3	1,150,200	131,000	1,281,200	Supply and Office Services	1,262,46
4	884,800	50,200	935,000	Personnel Services	896,7(
5	2,004,000		2,004,000	Information Services	1,947,6
6	471,000		471,000	Audit Services	403,9
7	1,696,000		1,696,000	Analysis and Planning	1,543,0
8	624,400	57,200	681,600	Legal Services	668,8
9	1,313,600		1,313,600	Systems Development Services	1,301,0
	10,594,500	278,400	10,872,900		10,426,9
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,5
S				Minister Without Portfolio Salary, the Executive Council Act	1,8
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,8
	10,626,481	278,400	10,904,881	TOTAL FOR MINISTRY ADMINISTRATION	10,462,

Program description:

This program provides administrative, information, legal, corporate planning and other support services for operational programs and certain agencies of the Ministry of Industry and Trade and administrative support serv to the Ministry of Tourism and Recreation and a number of its agencies.

MINISTRY OF INDUSTRY AND TRADE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		705,724
Employee benefits		79,165
Transportation and communication		99,735
Services		194,066
Supplies and equipment		144,471
Transfer payments		
Relief to business re natural disasters	$ 7,261	
Special Grants in Support of Industry and Trade Development	30,000	37,261
		1,260,422

Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,824
Parliamentary Assistant's Salary	7,880

Financial Services (Item 2)	
Salaries and wages	726,021
Employee benefits	95,838
Transportation and communication	53,899
Services	222,921
Supplies and equipment	44,185
	1,142,864

Supply and Office Services (Item 3)	
Salaries and wages	852,816
Employee benefits	110,254
Transportation and communication	81,961
Services	102,336
Supplies and equipment	115,096
	1,262,463

Personnel Services (Item 4)	
Salaries and wages	672,205
Employee benefits	75,184
Transportation and communication	22,943
Services	113,595
Supplies and equipment	14,472
	898,399
Less: Recoveries — BILD	1,694
	896,705

Information Services (Item 5)	
Salaries and wages	958,518
Employee benefits	157,921
Transportation and communication	136,710
Services	458,841
Supplies and equipment	235,708
	1,947,698

Audit Services (Item 6)	$
Salaries and wages	330,723
Employee benefits	42,438
Transportation and communication	15,179
Services	9,462
Supplies and equipment	6,118
	403,920

Analysis and Planning (Item 7)	
Salaries and wages	1,087,072
Employee benefits	195,086
Transportation and communication	60,289
Services	149,812
Supplies and equipment	50,799
	1,543,058

Legal Services (Item 8)	
Transportation and communication	5,715
Services	641,591
Supplies and equipment	21,523
	668,829

Systems Development Services (Item 9)	
Salaries and wages	688,275
Employee benefits	100,169
Transportation and communication	22,806
Services	382,155
Supplies and equipment	107,605
	1,301,010

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	10,462,177

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2302				**INDUSTRY PROGRAM**	
1	1,309,000		1,309,000	Program Administration	541,49
2	3,606,100		3,606,100	Small Business	3,378,29
3	1,844,000	270,000	2,114,000	Industrial Investment	2,090,09
4	3,122,000		3,122,000	Domestic Marketing	2,892,01
5	3,582,000	390,000	3,972,000	Domestic Offices	3,874,12
	13,463,100	660,000	14,123,100	TOTAL FOR INDUSTRY PROGRAM	12,776,01

Program description:

This program promotes the establishment, growth and competitiveness of Ontario's businesses by acting as catalyst in increasing investment, expanding domestic trade and fostering entrepreneurship and small business.

MINISTRY OF INDUSTRY AND TRADE — Continued

INDUSTRY PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
alaries and wages		100,103
Employee benefits		24,246
Transportation and communication		25,238
ervices		307,093
upplies and equipment		37,810
ransfer payments		
Grants in Support of Sector Development		47,000
		541,490

Small Business (Item 2)		
alaries and wages		1,078,471
mployee benefits		172,348
ransportation and communication		142,195
ervices		2,180,694
upplies and equipment		52,981
ransfer payments		
Grant to Hamilton Business Advisory Centre — Operations	$ 25,000	
Experience '84 Junior Achievement Grants	127,395	152,395
		3,779,084
ss: Recoveries from other Ministries	$321,389	
Recoveries — BILD	79,399	400,788
		3,378,296

Industrial Investment (Item 3)	
laries and wages	1,109,312
nployee benefits	151,883
ansportation and communication	224,046
rvices	510,242
pplies and equipment	94,612
	2,090,095

Domestic Marketing (Item 4)	$
Salaries and wages	1,366,411
Employee benefits	180,652
Transportation and communication	274,913
Services	964,687
Supplies and equipment	180,641
	2,967,304
Less: Recoveries from other Ministries	75,294
	2,892,010

Domestic Offices (Item 5)	
Salaries and wages	2,686,349
Employee benefits	457,186
Transportation and communication	473,767
Services	112,545
Supplies and equipment	144,277
	3,874,124
TOTAL FOR INDUSTRY PROGRAM	12,776,015

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2303				**TRADE PROGRAM**	
1	798,000		798,000	Program Administration	600,84
2	10,799,000	1,090,000	11,889,000	International Marketing	11,392,67
3	1,527,300	128,000	1,655,300	Ontario International Corporation	1,606,89
4	8,858,400	520,000	9,378,400	International Offices	9,254,23
	21,982,700	1,738,000	23,720,700	TOTAL FOR TRADE PROGRAM	22,854,60

Program description:

This program provides direct assistance to Ontario companies to develop export activities and increase expo sales in order to expand international trade.

MINISTRY OF INDUSTRY AND TRADE — Continued

TRADE PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	377,511
Employee benefits	40,975
Transportation and communication	35,190
Services	123,994
Supplies and equipment	23,178
	600,848

International Marketing (Item 2)	
Salaries and wages	1,867,624
Employee benefits	221,842
Transportation and communication	1,406,247
Services	4,314,145
Supplies and equipment	213,582
Transfer payments	
Export Success Fund	5,562,442
	13,585,882
Less: Recoveries — BILD	2,193,211
	11,392,671

Ontario International Corporation (Item 3)	$
Salaries and wages	789,965
Employee benefits	114,375
Transportation and communication	306,633
Services	281,506
Supplies and equipment	114,414
	1,606,893

International Offices (Item 4)	
Salaries and wages	1,726,786
Employee benefits	209,020
Transportation and communication	1,413,120
Services	5,361,248
Supplies and equipment	544,081
	9,254,255
TOTAL FOR TRADE PROGRAM	22,854,667

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2304				ONTARIO DEVELOPMENT CORPORATIONS PROGRAM	
1	13,939,000	4,934,500	18,873,500	Ontario Development Corporation	18,370,71
2	4,890,000	37,300	4,927,300	Northern Ontario Development Corporation	3,967,91
3	7,391,500		7,391,500	Eastern Ontario Development Corporation	6,114,87
	26,220,500	4,971,800	31,192,300		28,453,51
S	13,300,000		13,300,000	Ontario Development Corporation, the Development Corporations Act	18,655,21
S	7,150,000		7,150,000	Northern Ontario Development Corporation, the Development Corporations Act	4,357,20
S	7,150,000		7,150,000	Eastern Ontario Development Corporation, the Development Corporations Act	3,966,8
	53,820,500	4,971,800	58,792,300	TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS	55,432,7

Program description:

This program implements government industrial policies through the provision of financial and other assistar to Ontario companies in order to develop the economic potential of the Province.

MINISTRY OF INDUSTRY AND TRADE — Continued

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Development Corporation (Item 1)		$
Salaries and wages		4,605,926
Employee benefits		710,241
Transportation and communication		306,066
Services		374,680
Supplies and equipment		244,005
Transfer payments		
Guarantee Subsidy		133,892
Other transactions		
Losses on loans	$6,272,162	
Guarantees honoured	3,113,743	
Interest incentive	2,610,000	11,995,905
		18,370,715
Statutory Appropriation		
Non-Budgetary Expenditure Loan Program		18,655,212

Northern Ontario Development Corporation (Item 2)		$
Salaries and wages		494,278
Employee benefits		62,908
Transportation and communication		174,486
Services		105,862
Supplies and equipment		18,651
Transfer payments		
Guarantee Subsidy		18,515
Other transactions		
Losses on loans	$ 979,586	
Guarantees honoured	163,632	
Interest incentive	1,950,000	3,093,218
		3,967,918
Statutory Appropriation		
Non-Budgetary Expenditure Loan Program		4,357,205

Eastern Ontario Development Corporation (Item 3)		$
Salaries and wages		313,074
Employee benefits		45,779
Transportation and communication		96,248
Services		30,828
Supplies and equipment		12,441
Transfer payments		
Guarantee Subsidy	$ 16,176	
Eastern Ontario Subsidiary Agreement	1,447,310	1,463,486
Other transactions		
Losses on loans	$2,153,021	
Interest incentive	2,000,000	4,153,021
		6,114,877
Statutory Appropriation		
Non-Budgetary Expenditure Loan Program		3,966,850
TOTAL FOR ONTARIO DEVELOPMENT CORPORATIONS PROGRAM		55,432,777

MINISTRY OF INDUSTRY AND TRADE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2305				**INNOVATION AND TECHNOLOGY PROGRAM**	
1	990,000	110,000	1,100,000	Innovation and Technology Development	957,884
2	4,576,000		4,576,000	Ontario Research Foundation	4,576,000
	5,566,000	110,000	5,676,000	TOTAL FOR INNOVATION AND TECHNOLOGY	5,533,88

Program description:

This program improves the competitiveness of Ontario's industry through the application of new technology, ne product development and manufacturing processes.

MINISTRY OF INDUSTRY AND TRADE — Concluded

INNOVATION AND TECHNOLOGY PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Innovation and Technology Development (Item 1)		$
Salaries and wages		436,924
Employee benefits		56,733
Transportation and communication		99,056
Services		271,835
Supplies and equipment		93,336
Transfer payments		
IDEA Corporation operations	$4,000,000	
Ontario Centres for Technology		
Micro Electronics	3,173,000	
CAD/CAM and Robotics	6,522,616	
Automobile Parts	2,777,000	
Food Processing	2,422,407	
Resource Machinery	1,178,164	20,073,187
		21,031,071
Less: Recoveries — BILD		20,073,187
		957,884

Ontario Research Foundation (Item 2)	$
Transfer payments	
Grants to Ontario Research Foundation	
General	3,900,000
Capital equipment	676,000
	4,576,000
TOTAL FOR INNOVATION AND TECHNOLOGY PROGRAM	5,533,884

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Product design and development program	153,745	105,36
Secondments	147,718	
	301,463	105,36
REIMBURSEMENTS OF EXPENDITURES		
Development Corporations — salaries	790,219	
FEES, LICENCES AND PERMITS		
Annual Guarantee Fee — Massey-Ferguson	187,500	
Conference and seminar fees	7,207	27,60
	194,707	27,60
SALES AND RENTALS		
New York Office rental	131,242	
Exhibit and space rental		18,4
Other	1,900	
	133,142	18,4
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of costs — The Development Corporations	2,497,360	1,387,8
Refunds from suppliers	38,899	
Other	27,099	32,4
	2,563,358	1,420,2
MISCELLANEOUS	73,426	12,8
TOTAL BUDGETARY REVENUE	4,056,315	1,584,3

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-232
INTERGOVERNMENTAL RELATIONS	4-234
FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS	4-236
STATUTORY	4-232
SUMMARY	4-231
STATEMENT OF BUDGETARY REVENUE	4-238

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
1,308,160	Ministry Administration	1,427,481	1,306,673
3,896,116	Intergovernmental Relations	7,666,800	7,358,710
1,660,830	French Language Services and Franco-Ontarian Affairs	1,773,800	1,703,081
6,865,106	**Ministry Total**	10,868,081	10,368,464
	ACCOUNTING CLASSIFICATION		
6,865,106	Total Budgetary Expenditure	10,868,081	10,368,464

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,395,500		1,395,500	Main Office	1,276,92
	1,395,500		1,395,500		1,276,92
S	24,432		24,432	Minister's Salary, the Executive Council Act	21,87
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,88
	1,427,481		1,427,481	TOTAL FOR MINISTRY ADMINISTRATION	1,306,67

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and Wages	756,710
Employee Benefits	81,770
Transportation and Communication	107,027
Services	251,685
Supplies and Equipment	79,730
	1,276,922
Statutory Appropriations	
Minister's Salary	21,871
Parliamentary Assistant's Salary	7,880
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	1,306,673

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
702				**INTERGOVERNMENTAL RELATIONS PROGRAM**	
1	1,536,800		1,536,800	Federal-Provincial Relations	1,304,54
2	1,850,000	950,400	2,800,400	International Relations	2,771,91
3	1,463,600	1,866,000	3,329,600	Protocol Services	3,282,25
	4,850,400	2,816,400	7,666,800	TOTAL FOR INTERGOVERNMENTAL RELATIONS	7,358,7

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Go ernment of Canada and other provincial governments; Ontario's international relations and participation in Canadi international activities; and the Province's protocol aims and services.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

INTERGOVERNMENTAL RELATIONS PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Federal-Provincial Relations (Item 1)		$
Salaries and Wages		698,865
Employee Benefits		83,184
Transportation and Communication		69,490
Services		47,179
Supplies and Equipment		39,940
Transfer Payments		
Canadian Intergovernmental Conference Secretariat	$341,329	
Institute of Intergovernmental Relations	20,600	
Research and Policy Development grants in Federal-Provincial Relations	5,700	367,629
		1,306,287
Less: Recoveries — BILD		1,747
		1,304,540

International Relations (Item 2)		
Salaries and Wages		617,010
Employee Benefits		72,782
Transportation and Communication		230,299
Services		628,189
Supplies and Equipment		81,716
Transfer Payments		1,144,300
		2,774,296
Less: Recoveries — BILD		2,383
		2,771,913

Policy and Operations			
Salaries and Wages		$ 400,402	
Employee Benefits		47,716	
Transportation and Communication		87,100	
Services		65,446	
Supplies and Equipment		17,775	
Transfer Payments			
International Disaster Relief	$1,060,000		
Burlington Teen Tour Band Boosters, Inc.	25,000		
D + 40 Committee of the Queen's Own Rifles Branch	59,300	1,144,300	
		1,762,739	
Less: Recoveries — BILD		2,383	1,760,356

Overseas Offices		$
Salaries and Wages	$216,608	
Employee Benefits	25,066	
Transportation and Communication	143,199	
Services	562,743	
Supplies and Equipment	63,941	1,011,557
		2,771,913

Protocol Services (Item 3)		
Salaries and Wages		467,068
Employee Benefits		38,272
Transportation and Communication		531,411
Services		1,996,234
Supplies and Equipment		169,272
Transfer Payments		
The Pauline McGibbon Award	$ 5,000	
Archdiocese of Toronto	45,000	
The Royal Visit Children Fund	30,000	80,000
		3,282,257
TOTAL INTERGOVERNMENTAL RELATIONS PROGRAM		7,358,710

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
703				**FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM**	
1	1,393,700		1,393,700	French Language Services Coordination .	1,341,675
2	358,700	21,400	380,100	Council for Franco-Ontarian Affairs . . .	361,406
	1,752,400	21,400	1,773,800	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS	1,703,081

Program description:

This program develops the Ontario Government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

	French Language Services Co-ordination (Item 1)	Council for Franco-Ontarian Affairs (Item 2)	
Salaries and Wages	405,593	Salaries and Wages	234,320
Employee Benefits	52,277	Employee Benefits	27,919
Transportation and Communication	35,194	Transportation and Communication	49,523
Services	279,601	Services	44,774
Supplies and Equipment	69,010	Supplies and Equipment	4,870
Transfer Payments			361,406
French Language Services Program	500,000		
	1,341,675	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM	1,703,081

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Royal Visit Charter Flight Costs	23,034	
REIMBURSEMENTS OF EXPENDITURES	7,143	
SALES AND RENTALS		9,879
Vehicle	4,928	8,096
RECOVERY OF PRIOR YEARS' EXPENDITURE		98
MISCELLANEOUS	35,105	18,073
TOTAL BUDGETARY REVENUE		

JUSTICE POLICY

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

USTICE POLICY 4-242

STATUTORY 4-242

SUMMARY 4-241

TATEMENT OF BUDGETARY REVENUE 4-244

JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
1,165,753	Justice Policy	1,530,932	1,430,016
1,165,753	**Total for Justice Policy**	1,530,932	1,430,016
	ACCOUNTING CLASSIFICATION		
1,105,353	Total Budgetary Expenditure	1,530,932	1,430,016
60,400	Total Non-Budgetary Expenditure		
1,165,753		1,530,932	1,430,016

JUSTICE POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1401				**JUSTICE POLICY PROGRAM**	
1	1,506,500		1,506,500	Justice Policy	1,404,51
	1,506,500		1,506,500		1,404,51
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,50
	1,530,932		1,530,932	TOTAL FOR JUSTICE POLICY	1,430,0

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development ar co-ordination of policy recommendations within the Justice Policy field.

JUSTICE POLICY — Concluded

JUSTICE POLICY PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Justice Policy (Item 1)	$
Salaries and wages	803,285
Employee benefits	96,282
Transportation and communication	96,520
Services	334,758
Supplies and equipment	73,667
	1,404,512
Statutory Appropriation	
Minister's Salary	25,504
TOTAL FOR JUSTICE POLICY PROGRAM	1,430,016

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Young Offenders Agreement	3,750,000	
Interchange Canada Agreement	22,723	
	3,772,723	
SALES AND RENTALS		1,578
RECOVERY OF PRIOR YEARS' EXPENDITURES	215	
TOTAL BUDGETARY REVENUE	3,772,938	1,578

MINISTRY OF LABOUR

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
TATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-248
INDUSTRIAL RELATIONS	4-250
LABOUR RELATIONS BOARD	4-252
OCCUPATIONAL HEALTH AND SAFETY	4-254
EMPLOYMENT STANDARDS	4-256
MANPOWER COMMISSION	4-258
HUMAN RIGHTS COMMISSION	4-260
STATUTORY	4-248, 4-254, 4-256
SUMMARY	4-247
ATEMENT OF BUDGETARY REVENUE	4-262
ATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-262

MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
13,729,333	Ministry Administration	13,128,781	12,731,812
5,344,590	Industrial Relations	7,568,600	7,114,874
4,504,884	Labour Relations Board	4,698,600	4,698,505
35,003,072	Occupational Health & Safety	38,004,300	37,338,051
6,205,244	Employment Standards	7,433,400	6,922,920
1,785,477	Manpower Commission	2,135,000	1,922,738
4,406,480	Human Rights Commission	5,025,300	4,849,296
70,979,080	**Ministry Total**	77,993,981	75,578,196
	ACCOUNTING CLASSIFICATION		
70,315,944	Total Budgetary Expenditure	76,793,981	74,264,036
663,136	Total Non-Budgetary Expenditure	1,200,000	1,314,160
70,979,080		77,993,981	75,578,196

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,743,100	81,700	2,824,800	Main Office	2,773,7
2	1,710,600	166,000	1,876,600	Financial Services	1,839,1
3	3,150,200	571,900	3,722,100	Supply and Office Services	3,688,4
4	1,228,800	202,100	1,430,900	Personnel Services	1,406,3
5	587,100	105,000	692,100	Information Services	686,4
6	699,600		699,600	Analysis and Planning	487,7
7	428,100	50,100	478,200	Legal Services	470,0
8	221,500		221,500	Audit Services	219,4
9	1,078,800	72,200	1,151,000	Systems Development Services	1,127,2
	11,847,800	1,249,000	13,096,800		12,698,1
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,4
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,
	11,879,781	1,249,000	13,128,781	TOTAL FOR MINISTRY ADMINISTRATION	12,731,

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-o nation and professional expertise in order to optimize the effectiveness of its programs.

MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		1,498,135
Employee benefits		252,921
Transportation and communication		160,368
Services		553,084
Supplies and equipment		175,566
Transfer payments		
Grants to Organizations for promotion of Improved Labour Relations practices and employment opportunities	$188,657	
Grant to Centre for Industrial Relations	5,000	193,657
		2,833,731
Less: Recoveries from other Ministries		60,000
		2,773,731

Statutory Appropriations	
Minister's salary	25,504
Parliamentary Assistant's salary	7,513

Financial Services (Item 2)	
Salaries and wages	1,170,373
Employee benefits	170,210
Transportation and communication	356,419
Services	90,262
Supplies and equipment	51,886
	1,839,150

Supply and Office Services (Item 3)	
Salaries and wages	2,708,402
Employee benefits	414,079
Transportation and communication	50,818
Services	328,195
Supplies and equipment	186,978
	3,688,472

Personnel Services (Item 4)		
Salaries and wages		1,236,729
Employee benefits		103,953
Transportation and communication		52,877
Services		75,651
Supplies and equipment		52,732
Transfer payments		
Grants for Experience '84 Projects		50,895
		1,572,837
Less: Recoveries — Short Term Job Creation		166,519
		1,406,318
General Personnel Services		
Salaries and wages	$632,265	
Employee benefits	78,370	
Transportation and communication	38,630	
Services	63,512	
Supplies and equipment	50,712	863,489
Experience '84		
Salaries and wages	$604,464	
Employee benefits	25,583	
Transportation and communication	14,247	
Services	12,139	
Supplies and equipment	2,020	
Transfer payments		
Grants for Experience '84 Projects	50,895	
	709,348	
Less: Recoveries — Short Term Job Creation	166,519	542,829
		1,406,318

Information Services (Item 5)	
Salaries and wages	355,403
Employee benefits	50,567
Transportation and communication	16,290
Services	205,269
Supplies and equipment	58,942
	686,471

Analysis and Planning (Item 6)	
Salaries and wages	398,601
Employee benefits	33,833
Transportation and communication	13,047
Services	23,756
Supplies and equipment	18,553
	487,790

Legal Services (Item 7)	
Transportation and communication	41,142
Services	413,710
Supplies and equipment	15,199
	470,051

Audit Services (Item 8)	
Salaries and wages	182,111
Employee benefits	22,518
Transportation and communication	6,418
Services	1,603
Supplies and equipment	6,830
	219,480

Systems Development Services (Item 9)	
Salaries and wages	878,846
Employee benefits	133,145
Transportation and communication	8,516
Services	75,557
Supplies and equipment	31,268
	1,127,332

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	12,731,812

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2402				**INDUSTRIAL RELATIONS PROGRAM**	
1	1,179,600	173,400	1,353,000	Program Administration	1,339,94
2	2,800,100	235,200	3,035,300	Conciliation and Mediation Services	3,002,94
3	1,472,700		1,472,700	Office of Arbitration	1,198,85
4	905,100		905,100	Quality of Working Life	770,71
5	802,500		802,500	Public Service Appeal Boards	802,40
	7,160,000	408,600	7,568,600	TOTAL FOR INDUSTRIAL RELATIONS	7,114,8

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious colle tive bargaining relations and generally improved labour-management relations between employers and trade unio thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

MINISTRY OF LABOUR — Continued

INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
alaries and wages	853,291
mployee benefits	100,208
ransportation and communication	29,732
ervices	323,319
upplies and equipment	33,398
	1,339,948

Conciliation and Mediation Services (Item 2)	
alaries and wages	2,034,480
mployee benefits	256,779
ransportation and communication	451,543
rvices	233,762
pplies and equipment	26,382
	3,002,946

Office of Arbitration (Item 3)	
laries and wages	607,764
nployee benefits	84,468
ansportation and communication	144,532
rvices	330,534
pplies and equipment	31,561
	1,198,859

Quality of Working Life (Item 4)	$
Salaries and wages	365,157
Employee benefits	60,248
Transportation and communication	79,011
Services	180,878
Supplies and equipment	85,425
	770,719

Public Service Appeal Boards (Item 5)	
Salaries and wages	110,859
Employee benefits	10,469
Transportation and communication	87,579
Services	574,329
Supplies and equipment	19,166
	802,402

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	7,114,874

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2403				**LABOUR RELATIONS BOARD PROGRAM**	
1	4,217,000	481,600	4,698,600	Labour Relations Board	4,698,5
	4,217,000	481,600	4,698,600	TOTAL FOR LABOUR RELATIONS BOARD	4,698,5

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions the freely designated representatives of employees, to further harmonious relations between employers a employees.

MINISTRY OF LABOUR — Continued

LABOUR RELATIONS BOARD PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Labour Relations Board (Item 1)	$
Salaries and wages	3,247,802
Employee benefits	442,875
Transportation and communication	445,395
Services	324,542
Supplies and equipment	237,891
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	4,698,505

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2404				**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**	
1	5,497,600	411,200	5,908,800	Program Administration	5,766,0
2	4,880,700		4,880,700	Construction Health and Safety	4,847,4
3	7,720,600	193,500	7,914,100	Industrial Health and Safety	7,861,3
4	4,050,100	353,800	4,403,900	Mining Health and Safety	4,340,2
5	8,568,800	202,800	8,771,600	Occupational Health	8,765,6
6	4,054,700		4,054,700	Special Studies and Services	3,650,9
	34,772,500	1,161,300	35,933,800		35,231,6
S	1,200,000		1,200,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	1,200,0
S	870,500		870,500	Mine Rescue Training, the Mining Act	906,2
	36,843,000	1,161,300	38,004,300	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY	37,338,1

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupatio Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and con health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

MINISTRY OF LABOUR — Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
alaries and wages	3,057,483
mployee benefits	419,545
ransportation and communication	159,719
ervices	489,011
upplies and equipment	239,165
ransfer payments	
Grants to individuals and organizations for promotion of improved Occupational Health and Safety practices	1,499,994
	5,864,917
ess: Recoveries from other Ministries	98,909
	5,766,008
Statutory Appropriations	
on-Budgetary Expenditure	
Payments from Interprovincial Lotteries Trust Fund	1,200,000
Construction Health and Safety (Item 2)	
laries and wages	3,511,851
nployee benefits	551,330
ansportation and communication	380,069
rvices	105,452
pplies and equipment	298,723
	4,847,425
Industrial Health and Safety (Item 3)	
laries and wages	5,762,578
nployee benefits	883,935
ansportation and communication	632,822
rvices	259,871
pplies and equipment	322,178
	7,861,384
Mining Health and Safety (Item 4)	
aries and wages	2,801,945
nployee benefits	384,032
nsportation and communication	456,306
vices	342,802
plies and equipment	355,173
	4,340,258
Occupational Health (Item 5)	
aries and wages	5,943,775
ployee benefits	899,719
nsportation and communication	541,415
vices	556,815
plies and equipment	823,962
	8,765,686

Special Studies and Services (Item 6)	$
Salaries and wages	2,440,278
Employee benefits	373,236
Transportation and communication	127,982
Services	334,377
Supplies and equipment	342,863
Transfer payments	
Grants to Canadian Institute of Radiation Safety	93,741
	3,712,477
Less: Recoveries from other Ministries	61,559
	3,650,918
Statutory Appropriations	
Mine Rescue Training	
Salaries and wages	293,833
Employee benefits	47,345
Transportation and communication	42,625
Services	135,710
Supplies and equipment	363,154
Other transactions	
Operating	23,705
	906,372
TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	37,338,051

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2405				**EMPLOYMENT STANDARDS PROGRAM**	
1	5,586,000	822,400	6,408,400	Employment Standards	6,309,6
2	1,025,000		1,025,000	Plant Closure and Review	499,0
	6,611,000	822,400	7,433,400		6,808,7
S				Unclaimed Wages, the Employment Standards Act	114,
	6,611,000	822,400	7,433,400	TOTAL FOR EMPLOYMENT STANDARDS	6,922,

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages working conditions and to actively promote, with employers, compliance with these standards, in order to ach socially desirable terms and conditions of employment.

MINISTRY OF LABOUR — Continued

EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Employment Standards (Item 1)	$
alaries and wages	4,776,606
mployee benefits	702,342
ransportation and communication	592,709
ervices	109,639
upplies and equipment	128,374
	6,309,670
Statutory Appropriations	
on-Budgetary Expenditures	
Employment Standards Unclaimed wages	114,160

Plant Closure and Review (Item 2)	$
Salaries and wages	170,398
Employee benefits	21,848
Transportation and communication	17,113
Services	284,376
Supplies and equipment	5,355
	499,090
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	6,922,920

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2406				**MANPOWER COMMISSION PROGRAM**	
1	2,135,000		2,135,000	Manpower Commission	1,922,7
	2,135,000		2,135,000	TOTAL FOR MANPOWER COMMISSION	1,922,7

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subj to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on p jected manpower demands and supply. The Commission also plays an important role in representing the Province inter-provincial and federal-provincial negotiations on manpower issues.

MINISTRY OF LABOUR — Continued

MANPOWER COMMISSION PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Manpower Commission (Item 1)	$
laries and wages	1,703,957
nployee benefits	203,654
ansportation and communication	101,777
rvices	702,349
pplies and equipment	57,494
	2,769,231
ss: Recoveries — Short Term Job Creation	846,493
OTAL FOR MANPOWER COMMISSION PROGRAM	1,922,738

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2407				**HUMAN RIGHTS COMMISSION PROGRAM**	
1	4,938,000	87,300	5,025,300	Human Rights Commission	4,849,
	4,938,000	87,300	5,025,300	TOTAL FOR HUMAN RIGHTS COMMISSION	4,849,

Program description:

To reduce prejudicial attitudes and to protect the residents of Ontario from acts of discrimination accordin law. To provide for equal rights and opportunities, so that each person may thereby contribute fully to his or her v being and the development of the Province.

MINISTRY OF LABOUR — Concluded

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Human Rights Commission (Item 1)	$
alaries and wages	3,121,259
mployee benefits	435,721
ransportation and communication	443,083
ervices	561,620
upplies and equipment	287,613
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	4,849,296

MINISTRY OF LABOUR

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Uranium Mine Inspections and Studies	626,840	446,0
Ontario Miners' Study — Atomic Energy Control Board	57,613	
Interchange Canada	33,596	
	718,049	446,0
REIMBURSEMENTS OF EXPENDITURES		
Workers' Compensation Board of Ontario		
The Occupational Health and Safety Act	5,544,000	5,280,0
Mine Rescue Training	906,279	700,-
Northern Chest Clinics	814,700	771,-
Ontario Miners' Study	57,613	
Secondment — Canadian Institute for Radiation Safety	8,210	4,3
Other	10,999	16,3
	7,341,801	6,772,3
FEES, LICENCES AND PERMITS		
Building plan examinations	854,051	608,7
Cable testing	178,362	177,6
The Employment Agencies Act	167,350	160,0
	1,199,763	946,1
FINES AND PENALTIES		
The Employment Standards Act	68,904	40,9
SALES AND RENTALS		
Land and building	56,581	
Publications	41,264	39,5
Scrap metal and cylinders	37,991	2,4
Photocopies	35,718	38,1
Vehicles	26,175	20,7
Rental of Mine Rescue Stations	4,851	5,1
	202,580	10,7
ROYALTIES	1,878	2,1
RECOVERY OF PRIOR YEARS' EXPENDITURES	33,767	20,1
MISCELLANEOUS		
Interest — bank	34,612	3,1
Unclaimed wages and stale dated cheques	21,689	2,4
Meeting Rooms	20,798	2,5
Other	8,217	1,1
	85,316	9,1
TOTAL BUDGETARY REVENUE	9,652,058	8,42

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	19 $
Employment Standards — unclaimed wages	185,155	1
TOTAL DEPOSITS TO TRUST AND SPECIAL PRUPOSE ACCOUNTS	185,155	1

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TEMENT OF EXPENDITURE

OFFICE OF THE LIEUTENANT GOVERNOR 4-266

SUMMARY 4-265

OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
370,742	Office of the Lieutenant Governor	438,300	428,747
370,742	**Total for Office of the Lieutenant Governor**	438,300	428,747
	ACCOUNTING CLASSIFICATION		
370,742	Total Budgetary Expenditure	438,300	428,747

OFFICE OF THE LIEUTENANT GOVERNOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
101				**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**	
1	393,300	45,000	438,300	Office of the Lieutenant Governor	428,7
	393,300	45,000	438,300	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	428,7

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario

OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Lieutenant Governor (Item 1)	$
Salaries and wages	285,513
Employee benefits	26,134
Transportation and communication	18,540
Services	3,533
Supplies and equipment	4,627
Other transactions	
Allowance for contingencies	90,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	428,747

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-272

POLICY DEVELOPMENT AND ANALYSIS 4-274

PERSONNEL AUDIT 4-276

EMPLOYEE RELATIONS 4-278

GOVERNMENT PERSONNEL SERVICES 4-280

STATUTORY 4-272

SUMMARY 4-271

STATEMENT OF BUDGETARY REVENUE 4-282

MANAGEMENT BOARD OF CABINET

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
4,598,714	Ministry Administration	162,511,132	4,085,937
7,164,664	Policy Development and Analysis	11,889,000	10,688,239
342,208	Personnel Audit	362,100	355,480
646,894	Employee Relations	914,000	652,904
1,026,137	Government Personnel Services	1,053,700	950,594
13,778,617	**Total for Management Board of Cabinet**	176,729,932	16,733,154
	ACCOUNTING CLASSIFICATION		
13,778,617	Total Budgetary Expenditure	176,729,932	16,733,154

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
501				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,417,700		1,417,700	Main Office	1,411,542
2	173,500		173,500	Personnel	160,592
3	2,643,300		2,643,300	Other Administration	2,488,299
4	158,252,200		158,252,200	Contingencies*	
	162,486,700		162,486,700		4,060,433
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
	162,511,132		162,511,132	TOTAL FOR MINISTRY ADMINISTRATION	4,085,937

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1984-85 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the 'Contingencies' provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $126,146,900 were approved. This amount is net of an underspending within each activity.

MANAGEMENT BOARD OF CABINET — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	754,529
Employee benefits	89,030
Transportation and communication	53,318
Services	254,533
Supplies and equipment	212,905
Transfer payments	
Grant to the Institute of Public Administration	47,227
	1,411,542
Statutory Appropriation	
Minister's salary	25,504
Personnel (Item 2)	
Salaries and wages	132,747
Employee benefits	18,588
Transportation and communication	2,817
Services	4,576
Supplies and equipment	1,864
	160,592

Other Administration (Item 3)	$
Salaries and wages	1,338,803
Employee benefits	169,593
Transportation and communication	164,877
Services	620,292
Supplies and equipment	194,734
	2,488,299
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,085,937

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
502				**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**	
1	2,197,500		2,197,500	Compensation	2,095,303
2	3,466,000		3,466,000	Staffing	3,199,613
3	3,239,400		3,239,400	Management Policy	2,945,340
4	500,000		500,000	Technology Opportunity Fund	
5	2,486,100		2,486,100	Programs and Estimates	2,447,983
	11,889,000		11,889,000	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	10,688,239

Program description:

Developes and maintains for the Management Board and the Civil Service Commission administrative policies procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agen cies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are pro vided with the resources which will enable them to effectively realize the Governments objectives.

MANAGEMENT BOARD OF CABINET — Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Compensation (Item 1)	$
Salaries and wages	1,631,700
Employee benefits	229,598
Transportation and communication	28,760
Services	126,517
Supplies and equipment	78,728
	2,095,303

Staffing (Item 2)	
Salaries and wages	2,307,219
Employee benefits	305,066
Transportation and communication	78,652
Services	466,741
Supplies and equipment	48,463
	3,206,141
Less: Recoveries — BILD	6,528
	3,199,613

Management Policy (Item 3)	
Salaries and wages	1,342,665
Employee benefits	170,875
Transportation and communication	27,447
Services	468,306
Supplies and equipment	936,047
	2,945,340

Programs and Estimates (Item 5)	
Salaries and wages	1,765,211
Employee benefits	243,796
Transportation and communication	32,131
Services	110,654
Supplies and equipment	296,191
	2,447,983
TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	10,688,239

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
503				**PERSONNEL AUDIT PROGRAM**	
1	362,100		362,100	Personnel Audit	355,480
	362,100		362,100	TOTAL FOR PERSONNEL AUDIT . .	355,480

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

MANAGEMENT BOARD OF CABINET — Continued

PERSONNEL AUDIT PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Personnel Audit (Item 1)	$
Salaries and wages	305,042
Employee benefits	43,616
Transportation and communication	3,698
Services	2,446
Supplies and equipment	678
TOTAL FOR PERSONNEL AUDIT PROGRAM	355,480

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
504				**EMPLOYEE RELATIONS PROGRAM**	
1	65,300		65,300	Public Service Appeal Boards	41,073
2	848,700		848,700	Staff Relations	611,831
	914,000		914,000	TOTAL FOR EMPLOYEE RELATIONS	652,904

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

MANAGEMENT BOARD OF CABINET — Continued

EMPLOYEE RELATIONS PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Public Service Appeal Boards (Item 1)	$
Salaries and wages	5,031
Employee benefits	515
Services	35,527
	41,073

Staff Relations (Item 2)	$
Salaries and wages	475,709
Employee benefits	63,985
Transportation and communication	16,241
Services	36,457
Supplies and equipment	19,439
	611,831
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	652,904

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
505				**GOVERNMENT PERSONNEL SERVICES PROGRAM**	
1	40,500		40,500	Temporary Help Services	
2	612,000	312,600	924,600	French Language Services	921,265
3	1,000		1,000	Staff Development Services	
4	87,600		87,600	Personnel Advertising Services	29,329
	741,100	312,600	1,053,700	TOTAL FOR GOVERNMENT PERSONNEL SERVICES	950,594

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

MANAGEMENT BOARD OF CABINET — Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Temporary Help Services (Item 1)	$
Salaries and wages	18,401,545
Employee benefits	925,540
Transportation and communication	28,758
Services	18,769
Supplies and equipment	2,471
	19,377,083
Less: Recoveries from other Ministries	19,430,934
	(53,851)
Excess of recoveries over expenditure transferred to revenue	53,851

French Language Services (Item 2)	
Salaries and wages	871,064
Employee benefits	25,390
Transportation and communication	28,843
Services	191,946
Supplies and equipment	112,219
	1,229,462
Less: Recoveries from other Ministries	308,197
	921,265

Staff Development Services (Item 3)	$
Salaries and wages	384,602
Employee benefits	48,762
Transportation and communication	33,498
Services	655,053
Supplies and equipment	138,661
	1,260,576
Less: Recoveries from other Ministries	1,410,542
	(149,966)
Excess of recoveries over expenditure transferred to revenue	149,966

Personnel Advertising Services (Item 4)	
Salaries and wages	58,783
Employee benefits	9,299
Transportation and communication	77,621
Services	314,097
Supplies and equipment	2,241
	462,041
Less: Recoveries from other Ministries	432,712
	29,329
TOTAL FOR GOVERNMENT SERVICES PROGRAM	950,594

MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Bilingualism Development		
French Language Training Services	25,890	89,088
REIMBURSEMENTS OF EXPENDITURES		
Ontario Public Service Employees Union	93,541	63,328
Secondment — Georgian College		26,438
— Ontario Energy Corporation		2,848
	93,541	92,614
SALES AND RENTALS		
Staff Development and Training Services	94,292	83,407
French Language Services	20,520	16,813
Advertising Services	10,484	3,389
Temporary Help Services	5,987	51,211
Vehicles		14,593
Queen's Park Credit Union		3,125
Other		208
	131,283	172,746
RECOVERY OF PRIOR YEARS' EXPENDITURES	2,798	15,216
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services	149,966	68,27
Temporary Help Services	53,851	
Other	133	32
	203,950	68,60
TOTAL BUDGETARY REVENUE	457,462	438,26

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-286
COMMUNITY PLANNING	4-290
REAL ESTATE	4-292
COMMUNITY HOUSING	4-294
MUNICIPAL AFFAIRS	4-296
STATUTORY	4-286
SUMMARY	4-285
STATEMENT OF BUDGETARY REVENUE	4-298
STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	4-299
STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-299

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
18,363,044	Ministry Administration	19,667,781	18,751,346
39,806,315	Community Planning	42,116,000	40,674,524
38,187,498	Real Estate	18,689,000	12,798,160
178,430,553	Community Housing	191,527,200	188,745,753
759,742,247	Municipal Affairs	771,581,000	768,063,362
1,034,529,657	**Ministry Total**	1,043,580,981	1,029,033,145
	ACCOUNTING CLASSIFICATION		
1,024,471,663	Total Budgetary Expenditure	1,030,090,981	1,019,278,655
10,057,994	Total Non-Budgetary Expenditure	13,490,000	9,754,490
1,034,529,657		1,043,580,981	1,029,033,145

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2501				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,600,100	168,000	1,768,100	Main Office	1,763,316
2	2,155,300		2,155,300	Information Services	2,013,296
3	1,390,900		1,390,900	Financial Services	1,357,330
4	751,300		751,300	Personnel Services	720,349
5	3,968,100		3,968,100	Supply and Office Services	3,951,546
6	3,567,600	57,700	3,625,300	Systems Development Services	3,610,587
7	1,284,700	30,000	1,314,700	Legal Services	1,262,059
8	676,800		676,800	Audit Services	624,000
9	1,417,900		1,417,900	Analysis and Planning	1,095,355
10	1,018,900	1,133,100	2,152,000	Ontario Building Services	1,914,767
11	415,400		415,400	Experience '84	403,927
	18,247,000	1,388,800	19,635,800		18,716,500
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,500
S				Minister Without Portfolio Salary, the Executive Council Act	1,851
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,500
	18,278,981	1,388,800	19,667,781	TOTAL FOR MINISTRY ADMINISTRATION	18,751,387

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Manag ment group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and manag ment standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construct materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,127,721
Employee benefits	120,721
Transportation and communication	139,251
Services	226,555
Supplies and equipment	141,068
Transfer payments	
Study into future uses of Guild Property	96,000
	1,851,316
Less: Recoveries from other activities	88,000
	1,763,316

Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,824
Parliamentary Assistant's Salary	7,513

Information Services (Item 2)		
Salaries and wages		647,520
Employee benefits		81,451
Transportation and communication		62,925
Services		2,462,879
Supplies and equipment		77,508
		3,332,283
Less: Recoveries from other Ministries	$800,000	
Recoveries from other activities	518,987	1,318,987
		2,013,296

Financial Services (Item 3)	
Salaries and wages	2,213,998
Employee benefits	338,785
Transportation and communication	16,372
Services	43,621
Supplies and equipment	147,432
	2,760,208
Less: Recoveries from other activities	1,402,878
	1,357,330

Personnel Services (Item 4)	
Salaries and wages	1,097,060
Employee benefits	161,038
Transportation and communication	34,598
Services	94,132
Supplies and equipment	134,921
	1,521,749
Less: Recoveries from other activities	801,400
	720,349

Supply and Office Services (Item 5)	$
Salaries and wages	1,273,083
Employee benefits	272,839
Transportation and communication	1,585,569
Services	1,839,623
Supplies and equipment	335,428
	5,306,542
Less: Recoveries from other activities	1,355,002
	3,951,540

Systems Development Services (Item 6)	
Salaries and wages	1,769,073
Employee benefits	247,404
Transportation and communication	274,873
Services	3,978,815
Supplies and equipment	337,606
	6,607,771
Less: Recoveries from other activities	2,997,184
	3,610,587

Legal Services (Item 7)	
Salaries and wages	109,622
Employee benefits	4,913
Transportation and communication	18,871
Services	1,473,566
Supplies and equipment	56,978
	1,663,950
Less: Recoveries from other activities	401,900
	1,262,050

Audit Services (Item 8)	
Salaries and wages	772,759
Employee benefits	112,061
Transportation and communication	58,135
Services	52,479
Supplies and equipment	21,268
	1,016,702
Less: Recoveries from other activities	392,700
	624,002

Analysts and Planning (Item 9)	
Salaries and wages	814,323
Employee benefits	102,640
Transportation and communication	4,819
Services	45,026
Supplies and equipment	30,943
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	97,601
	1,095,352

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Buildings Services (Item 10)	$
Salaries and wages	795,377
Employee benefits	96,317
Transportation and communication	132,637
Services	755,827
Supplies and equipment	104,666
Transfer payments	
Municipal building regulations improvements	29,936
	1,914,760

Experience '84 (Item 11)	$
Salaries and wages	365,169
Employee benefits	14,954
Transfer payments	
Grants for Experience '84 projects	221,682
	601,805
Less: Recoveries — BILD	197,882
	403,923
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	18,751,346

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2502				COMMUNITY PLANNING PROGRAM	
1	516,400	21,000	537,400	Program Administration	514,1
2	13,665,300		13,665,300	Plans Administration	13,051,7
3	808,300		808,300	Local Planning Policy	602,5
4	17,303,400	4,375,000	21,678,400	Community Renewal	21,647,8
5	4,139,500		4,139,500	Community Planning Advisory Services	3,626,9
6	1,287,100		1,287,100	Research and Special Projects	1,231,2
	37,720,000	4,396,000	42,116,000	TOTAL FOR COMMUNITY PLANNING	40,674,5

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sec community planning objectives can be achieved. It fosters a comprehensive approach to planning and developm supportive of community needs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY PLANNING PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	406,216
Employee benefits	54,275
Transportation and communication	15,661
Services	31,114
Supplies and equipment	6,870
	514,136

Plans Administration (Item 2)		
Salaries and wages		3,314,906
Employee benefits		465,846
Transportation and communication		114,565
Services		318,858
Supplies and equipment		107,856
Transfer payments		
Housing incentive grants		87,150
Other transactions		
Net interest expense		8,642,598
		13,051,779

Local Planning Policy (Item 3)	
Salaries and wages	472,218
Employee benefits	61,396
Transportation and communication	18,499
Services	36,700
Supplies and equipment	13,729
	602,542

Community Renewal (Item 4)		
Salaries and wages		656,667
Employee benefits		121,326
Transportation and communication		57,698
Services		53,413
Supplies and equipment		23,558
Transfer payments		
Urban renewal	$ 29,600	
Community services contribution program for neighbourhood improvement	581,742	
Ontario neighbourhood improvement	12,797,187	
Ontario downtown revitalization	5,232,753	
Main street revitalization	319,136	
Commercial area improvement	687,638	19,648,056
		20,560,718
Non-Budgetary Expenditures		
Commercial area improvement Loans		1,087,167
		21,647,885

Community Planning Advisory Services (Item 5)		$
Salaries and wages		1,307,929
Employee benefits		186,171
Transportation and communication		160,037
Services		51,963
Supplies and equipment		50,082
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	$1,609,036	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	261,749	1,870,785
		3,626,967

Research and Special Projects (Item 6)	
Salaries and wages	762,111
Employee benefits	103,896
Transportation and communication	25,019
Services	310,523
Supplies and equipment	29,666
	1,231,215

TOTAL FOR COMMUNITY PLANNING PROGRAM	40,674,524

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2503				**REAL ESTATE PROGRAM**	
1	1,597,100		1,597,100	Program Administration	1,523,24
2	11,387,000		11,387,000	Ontario Land Corporation	5,779,58
3	1,368,000		1,368,000	Land Operations	1,320,5(
4	1,329,200		1,329,200	Marketing and Sales	1,275,1(
5	970,400		970,400	Planning and Development	941,9
6	2,037,300		2,037,300	Mortgage Administration and Services	1,957,6
	18,689,000		18,689,000	TOTAL FOR REAL ESTATE	12,798,1

Program description:

The objective of this program is to realize the investment of the Province of Ontario in the mortgages, leas lands and other assets held by the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation, o the least number of years possible by the sale of these assets to the private sector, other ministries and agencies a municipalities.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

REAL ESTATE PROGRAM — VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,151,983
Employee benefits	164,214
Transportation and communication	11,334
Services	123,627
Supplies and equipment	72,086
	1,523,244

Ontario Land Corporation (Item 2)		
Transfer payments		
Interest subsidies to reduce payments for home owners	$ 72,329	
Ontario rental construction loan program	1,136,400	1,208,729
Non-Budgetary Expenditures		
Advances to Ontario Land Corporation		4,570,851
		5,779,580

Land Operations (Item 3)	
Salaries and wages	863,385
Employee benefits	127,992
Transportation and communication	44,282
Services	252,791
Supplies and equipment	32,119
	1,320,569

Marketing and Sales (Item 4)	
Salaries and wages	975,457
Employee benefits	140,160
Transportation and communication	64,429
Services	66,346
Supplies and equipment	28,804
	1,275,196

Planning and Development (Item 5)	$
Salaries and wages	722,859
Employee benefits	128,105
Transportation and communication	50,843
Services	24,379
Supplies and equipment	15,730
	941,916

Mortgage Administration and Services (Item 6)	
Salaries and wages	1,241,196
Employee benefits	187,951
Transportation and communication	15,437
Services	461,502
Supplies and equipment	51,569
	1,957,655

TOTAL FOR REAL ESTATE PROGRAM	12,798,160

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2504				**COMMUNITY HOUSING PROGRAM**	
1	10,361,200		10,361,200	Program Administration	7,693,89
2	177,873,800	3,292,200	181,166,000	Ontario Housing Corporation	181,051,86
	188,235,000	3,292,200	191,527,200	TOTAL FOR COMMUNITY HOUSING	188,745,75

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, oth ministries, and other levels of government. Activities encompass policies and programs covering all aspects of t housing market, including the direct delivery, maintenance, and administration of social housing for low- a modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the developme and management of housing. The program also promotes housing renovation and energy conservation in Ontario to conserve existing resources.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY HOUSING PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)			$
Salaries and wages			3,132,305
Employee benefits			451,639
Transportation and communication			231,402
Services			2,274,476
Supplies and equipment			81,216
Transfer payments			
Ontario Association of Property Standards Officers		$ 40,000	
Residential rental conversion pilot projects		179,398	
Rental rehabilitation pilot projects		1,384,841	1,604,239
			7,775,277
Less: Recoveries from other Ministries			81,385
			7,693,892
Ontario Housing Corporation (Item 2)			
Salaries and wages			5,537,555
Employee benefits			890,376
Transportation and communication			81,479
Services			8,942,050
Supplies and equipment			24,996
Transfer payments			
Social Housing:			
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements		$ 175,791	
Incentive grants and loans for municipal non-profit housing		994,902	
Rent reduction grants			
Municipalities	$3,218,778		
Other	2,281,182	5,499,960	
Rental assistance payments for units in private and co-operative non-profit housing projects		3,354,874	
Advisory support — management and development assistance to non-profit groups		35,000	
Ontario rental construction grants		3,029,841	
Non-residential rental conversion program		6,550,500	
Ontario Home Renewal Program — financial assistance to individuals in unorganized territories		246,250	
Housing Management:			
Provincial share of loss on housing operations, family and senior citizen housing			
Municipalities	55,378,628		
Other	77,805,275	133,183,903	
Provincial share of commercial rent supplement payments			
Municipalities	1,208,120		
Other	16,339,565	17,547,685	
Provincial share of community sponsored rent supplement payments			
Municipalities	3,357,974		
Other	3,364,547	6,722,521	177,341,227
			192,817,683
Non-Budgetary Expenditures			
Advances to Ontario Housing Corporation			4,096,472
			196,914,155
Less: Administrative expenses charged to operations		13,835,797	
Net interest income		2,026,497	15,862,294
			181,051,861
TOTAL FOR COMMUNITY HOUSING PROGRAM			188,745,753

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2505				MUNICIPAL AFFAIRS PROGRAM	
1	771,581,000		771,581,000	Municipal Affairs	768,063,362
	771,581,000		771,581,000	TOTAL FOR MUNICIPAL AFFAIRS	768,063,362

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

MUNICIPAL AFFAIRS PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Municipal Affairs (Item 1)		$
Salaries and wages		8,583,165
Employee benefits		1,115,308
Transportation and communication		803,716
Services		3,179,168
Supplies and equipment		1,086,505
Transfer payments		
Municipalities		
Ontario Unconditional Grants		
Unconditional grants	$715,107,136	
Other	4,345,227	
Payments under the Municipal Tax Assistance Act	24,507,394	
Taxes on tenant-occupied provincial properties under the Assessment Act	5,230,487	
Payments under the Provincial Parks Municipal Assistance Act	366,130	
Local government bilingualism program	312,632	
Moosonee Development Area Board	414,000	
Municipal energy audit program	546,358	
Bicentennial community grants	28,802	
Municipal Affirmative action program	64,500	
Niagara-Kenora Twinning Project	6,312	
Barrie-Vespra Annexation Act	390,000	
Barrie-Innisfil Annexation Act	1,100,000	
Municipal organizations		
Association of Municipalities of Ontario	100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-west Ontario Municipal Association	1,500	
Persons		
Disaster Relief Assistance for Victims	$ 60,000	
Municipal Action '85 Program	2,019,822	754,603,800
		769,371,662
Less: Recoveries from other ministries	$1,145,972	
Recoveries — BILD	162,328	1,308,300
		768,063,362

Board of Industrial Leadership and Development			$
Transfer payments			
Marinas and boating facilities		801,029	
Small business employment program		1,864,974	
Young Ontario career program		4,436,075	
Ontario youth employment program		31,649,875	
Training in municipal administration		749,777	
Ontario youth corps program		8,139,481	
Unemployment help centres program		328,488	
Community economic transformation agreement		342,462	
Youth work		194,031	
Canada Ontario Employment Development Program			
Municipalities	$12,020,345		
Other	7,413,490	19,433,835	67,940,027
Less: Recoveries — BILD			67,940,027
TOTAL FOR MUNICIPAL AFFAIRS PROGRAM			768,063,362

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Community Services Contribution Program		453,147
REIMBURSEMENTS OF EXPENDITURES		
Ontario Renter-Buy Program — recoveries	3,830,482	1,723,798
Downtown Revitalization Program — municipalities	1,968,054	397,695
Taxes on tenant occupied premises	1,827,703	895,455
Incentive grants and loans	942,539	373,075
Main Street Revitalization Program — municipalities	757,322	507,631
Ontario Home Renewal Program — individuals in unorganized territories	254,284	258,644
Urban Renewal — provincial share of recoveries	216,311	182,782
Ontario Home Renewal Program — municipalities	108,020	46,781
Rental Rehabilitation Pilot Project	23,297	
Residential Rental Conversion Project	1,105	
Grants in lieu of taxes	113	
	9,929,230	4,385,861
FEES, LICENCES AND PERMITS	4,766	3,623
SALES AND RENTALS	6,527	20,346
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies	922,907	234,331
Home Buyers Grants	17,279	53,81
Neighbourhood Improvement Program — municipalities	10,992	58,95
Municipal Non-Profit Housing Program — municipalities		38,70
Ontario Community Housing Activity Program — Peterborough		17,95
Other	47,982	33,11
	999,160	436,86
MISCELLANEOUS		
Interest earned on revitalization programs	62,601	28,90
Municipal contribution toward "Inspector and the House" course fees for municipal building officials	29,750	
Canada Mortgage and Housing Corporation application fees		122,10
Other	1,608	1,43
	93,959	152,44
TOTAL BUDGETARY REVENUE	11,033,642	5,452,29

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REPAYMENT OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Loans to Municipalities		
Ontario Housing Action Program	10,455,373	13,153,440
Municipal works assistance	5,508,262	5,187,587
Federal-Provincial Winter Capital Projects Fund	2,540,709	2,319,290
Federal-Provincial employment loans	786,700	856,700
Federal-Provincial special development loans	193,500	205,400
The Shoreline Property Assistance Act	350,075	336,732
	19,834,619	22,059,149
Other Loans and Investments		
Municipal and school tax credit assistance	341,596	342,053
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	20,176,215	22,401,202

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Ontario Housing Corporation — deposit account	49,438	79,415
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	49,438	79,415

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-304

LANDS AND WATERS 4-306

OUTDOOR RECREATION 4-308

RESOURCE PRODUCTS 4-310

RESOURCE EXPERIENCE 4-312

STATUTORY 4-304, 4-308, 4-310

SUMMARY 4-303

STATEMENT OF BUDGETARY REVENUE 4-314

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-316

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-316

MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
56,126,683	Ministry Administration	59,311,381	58,275,229
133,674,210	Lands and Waters	121,231,100	120,325,332
75,453,788	Outdoor Recreation	80,498,100	80,495,526
134,267,268	Resource Products	172,453,900	170,563,186
9,077,114	Resource Experience	9,528,900	9,360,007
408,599,063	**Ministry Total**	443,023,381	439,019,280
	ACCOUNTING CLASSIFICATION		
407,490,464	Total Budgetary Expenditure	441,648,381	437,550,337
1,108,599	Total Non-Budgetary Expenditure	1,375,000	1,468,943
408,599,063		443,023,381	439,019,280

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2601				**MINISTRY ADMINISTRATION PROGRAM**	
1	7,109,700	2,271,700	9,381,400	Main Office	9,375,24
2	3,209,500		3,209,500	Financial Services	2,955,75
3	5,116,000		5,116,000	Supply and Office Services	4,739,10
4	1,619,500	144,000	1,763,500	Personnel Services	1,763,12
5	3,594,500	458,700	4,053,200	Information Services	4,052,92
6	1,986,100		1,986,100	Systems Development Services	1,599,93
7	1,167,000		1,167,000	Legal Services	1,151,90
8	964,300		964,300	Audit Services	928,0
9	30,195,800	1,417,600	31,613,400	Field Administration	31,602,0
	54,962,400	4,292,000	59,254,400		58,168,1
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,5
S				Minister Without Portfolio Salary, the Executive Council Act	1,8
S	7,549		7,549	Parliamentary Assistant's Salary the Executive Council Act	7,8
S	25,000		25,000	Trust and Special Purpose Accounts, the Financial Administration Act	71,8
	55,019,381	4,292,000	59,311,381	TOTAL FOR MINISTRY ADMINISTRATION	58,275,1

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support servic

MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)		$
Salaries and wages		3,079,172
Employee benefits		2,230,832
Transportation and communication		2,902,770
Services		684,087
Supplies and equipment		195,504
Transfer payments		
Grant to Canadian Council of Resource and Environmental Ministers	$ 34,815	
Grant for Ontario Renewable Resources Research Program	248,067	282,882
		9,375,247
Statutory Appropriation		
Minister's Salary		25,504
Minister Without Portfolio Salary		1,824
Parliamentary Assistant's Salary		7,880
Financial Services (Item 2)		
Salaries and wages		1,901,051
Employee benefits		347,621
Transportation and communication		64,701
Services		475,813
Supplies and equipment		166,565
		2,955,751
Statutory Appropriation		
Non-Budgetary Expenditure		
Contract Security Deposits		71,829
Supply and Office Services (Item 3)		
Salaries and wages		1,835,530
Employee benefits		269,544
Transportation and communication		576,678
Services		873,154
Supplies and equipment		1,357,678
		4,912,584
Less: Recoveries from other Ministries and activities		173,481
		4,739,103
Personnel Services (Item 4)		
Salaries and wages		1,197,260
Employee benefits		189,682
Transportation and communication		70,914
Services		221,083
Supplies and equipment		84,186
		1,763,125

Information Services (Item 5)	$
Salaries and wages	2,036,975
Employee benefits	225,914
Transportation and communication	260,417
Services	1,067,267
Supplies and equipment	433,794
Transfer payments	
Grant to Ontario Forestry Association	30,000
	4,054,367
Less: Recoveries from other Ministries and Activities	1,440
	4,052,927
Systems Development Services (Item 6)	
Salaries and wages	1,286,065
Employee benefits	126,391
Transportation and communication	35,814
Services	373,709
Supplies and equipment	359,070
	2,181,049
Less: Recoveries from other activities	581,116
	1,599,933
Legal Services (Item 7)	
Salaries and wages	423,826
Employee benefits	31,263
Transportation and communication	54,519
Services	561,138
Supplies and equipment	81,222
	1,151,968
Audit Services (Item 8)	
Salaries and wages	686,218
Employee benefits	95,797
Transportation and communication	85,229
Services	14,801
Supplies and equipment	46,049
	928,094
Field Administration (Item 9)	
Salaries and wages	20,898,418
Employee benefits	3,146,671
Transportation and communication	2,962,519
Services	4,037,697
Supplies and equipment	11,042,326
	42,087,631
Less: Recoveries from other Ministries and activities	10,485,587
	31,602,044
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	58,275,229

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2602				**LANDS AND WATERS PROGRAM**	
1	44,512,800	396,600	44,909,400	Conservation Authorities and Water Management	44,891,494
2	36,200,000	721,900	36,921,900	Aviation and Fire Management	36,742,273
3	2,000,000	5,500,000	7,500,000	Extra Fire Fighting	7,481,914
4	16,531,700	204,600	16,736,300	Land Management	16,734,916
5	3,853,400		3,853,400	Resource Access	3,517,24
6	11,310,100		11,310,100	Surveys and Mapping	10,957,49
	114,408,000	6,823,100	121,231,100	TOTAL FOR LANDS AND WATERS	120,325,33

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through partic pation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including th alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; fore protection; surveying, engineering, mapping and drafting services; and the provision of resource management assi tance to Conservation Authorities.

MINISTRY OF NATURAL RESOURCES — Continued

LANDS AND WATERS PROGRAM — VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Conservation Authorities and Water Management (Item 1)		$
alaries and wages		3,776,648
mployee benefits		514,799
ransportation and communication		281,031
ervices		2,205,164
upplies and equipment		753,786
ransfer payments		
Grants to Municipalities and Conservation Authorities Administration: Conservation Authorities	$ 7,483,718	
Other Grants	29,330,848	
Grant for Boy Scout Jamboree	638,000	37,452,566
		44,983,994
ess: Recoveries from other Ministries and activities		92,500
		44,891,494

viation and Fire Management (Item 2)	
laries and wages	20,254,690
mployee benefits	2,107,353
ansportation and communication	2,441,502
rvices	7,400,813
pplies and equipment	5,872,478
	38,076,836
ss: Recoveries from other Ministries and activities	1,334,563
	36,742,273

Extra Fire Fighting (Item 3)	
laries and wages	2,237,859
nployee benefits	48,734
nsportation and communication	345,156
rvices	2,955,084
pplies and equipment	1,895,081
	7,481,914

Land Management (Item 4)		$
Salaries and wages		11,031,081
Employee benefits		1,518,874
Transportation and communication		710,654
Services		1,844,803
Supplies and equipment		812,087
Acquisition/Construction of physical assets		944,718
Transfer payments		
Annuities and Bonuses to Indians under Treaty No. 9		50,000
		16,912,217
Less: Recoveries from other Ministries and activities		177,301
		16,734,916

Resource Access (Item 5)	
Salaries and wages	2,255,450
Employee benefits	171,534
Transportation and communication	139,740
Services	13,595,697
Supplies and equipment	1,703,602
Acquisition/Construction of physical assets	1,976,549
Transfer payments	
Company Road Construction	785,877
	20,628,449
Less: Recoveries from other Ministries and activities	17,111,205
	3,517,244

Surveys and Mapping (Item 6)		
Salaries and wages		3,659,749
Employee benefits		548,204
Transportation and communication		230,931
Services		6,222,535
Supplies and equipment		1,219,783
Transfer payments		
Grant to Association of Ontario Land Surveyors		200
		11,881,402
Less:		
Recoveries from other Ministries and activities	$453,215	
Recoveries — BILD	470,696	923,911
		10,957,491
TOTAL FOR LANDS AND WATERS PROGRAM		120,325,332

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2603				**OUTDOOR RECREATION PROGRAM**	
1	30,960,300	621,300	31,581,600	Recreational Areas	31,580,7
2	45,502,900	3,413,600	48,916,500	Fish and Wildlife	48,913,7
	76,463,200	4,034,900	80,498,100		80,494,5
S				Trust and Special Purpose Accounts, the Financial Administration Act	1,0
	76,463,200	4,034,900	80,498,100	TOTAL FOR OUTDOOR RECREATION	80,495,5

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recr tional opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and c servation of unique or representative physical, biological, cultural and historical features of the Province; a conti ous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewi sports fishing, Provincial parks and other recreational areas.

MINISTRY OF NATURAL RESOURCES — Continued

OUTDOOR RECREATION PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Recreational Areas (Item 1)		$
alaries and wages		18,950,077
mployee benefits		1,874,871
ransportation and communication		1,000,628
ervices		6,159,208
upplies and equipment		3,906,184
cquisition/Construction of physical assets		534,121
ransfer payments		
Grant to Federal/Provincial Parks Conference	$ 5,345	
Grants under the Parks Assistance Act	302,823	
Bruce Trail Association	40,000	
Grant for Parks Access Roads	35,000	
Marina Development — BILD	2,866,076	3,249,244
		35,674,333
ess:		
Recoveries from other Ministries and activities	$ 787,783	
Recoveries — BILD	3,305,802	4,093,585
		31,580,748

Fish and Wildlife (Item 2)		$
Salaries and wages		28,157,297
Employee benefits		3,640,195
Transportation and communication		1,999,993
Services		8,649,611
Supplies and equipment		5,053,684
Acquisition/Construction of physical assets		1,397,777
Transfer payments		
Grants to:		
Freight Equalization Assistance to Commercial Fishermen	$109,188	
Fur Institute of Canada	45,000	
Ontario Council of Commercial Fisheries	10,000	
Conservation Council of Ontario	10,000	
Wainwright Captive Breeding Facility	7,200	
Ontario Waterfowl Research Foundation	5,000	
Jack Miner Migratory Bird Foundation	3,000	
Owl Rehabilitation Research Foundation	2,000	191,388
		49,089,945
Less:		
Recoveries from other Ministries and activities	$122,250	
Recoveries — BILD	53,941	176,191
		48,913,754

Statutory Appropriation	
Non-Budgetary Expenditure	
Thomas Foster Trust Account	1,024
TOTAL FOR OUTDOOR RECREATION PROGRAM	80,495,526

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2604				**RESOURCE PRODUCTS PROGRAM**	
1	21,758,200	4,489,900	26,248,100	Mineral Management	26,146,39
2	144,855,800		144,855,800	Forest Management	143,020,70
	166,614,000	4,489,900	171,103,900		169,167,09
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	253,0
S	1,250,000		1,250,000	Trust and Special Purpose Accounts, the Financial Administration Act	1,143,0
	167,964,000	4,489,900	172,453,900	TOTAL FOR RESOURCE PRODUCTS	170,563,1

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the u lization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encour ing and regulating the development of the Province's nonrenewable resources.

MINISTRY OF NATURAL RESOURCES — Continued

RESOURCE PRODUCTS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Mineral Management (Item 1)		$
Salaries and wages		11,538,488
Employee benefits		1,311,819
Transportation and communication		862,262
Services		4,598,267
Supplies and equipment		1,999,214
Transfer payments		
Grants to:		
Geoscience Research	$ 451,715	
Ontario Mineral Exploration Program	7,998,595	
New Oil Reference Price	2,400,248	
Canadian Geoscience Council	2,000	
Exploration Technology Development Fund — BILD	876,298	
Industrial Minerals — BILD	105,772	11,834,628
		32,144,678
Less:		
Recoveries from other Ministries and activities	$2,823,653	
Recoveries — BILD	3,174,633	5,998,286
		26,146,392
Statutory Appropriation		
Non-Budgetary Expenditure		
Contract Security Deposits — the Pits and Quarries Control Act		1,099,938

Forest Management (Item 2)		$
Salaries and wages		45,745,991
Employee benefits		5,012,311
Transportation and communication		2,785,033
Services		86,306,503
Supplies and equipment		11,721,597
Acquisition/Construction of physical assets		59,444
Transfer payments		
Grants to:		
Municipalities and Conservation Authorities	$ 198,079	
Managed Forest Tax Reduction	1,584,189	
Christmas Tree Growers Association	15,000	
University of Guelph Arboretum	46,000	1,843,268
		153,474,147
Less:		
Recoveries from other Ministries and activities	$ 563,469	
Recoveries — BILD	9,889,974	10,453,443
		143,020,704
Statutory Appropriation		
Non-Budgetary Expenditure		
Contract Securities Deposits		43,152
Statutory Appropriation		
Algonquin Forestry Authority		
Non-Budgetary Expenditure		
Loans		253,000
TOTAL FOR RESOURCE PRODUCTS PROGRAM		170,563,186

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2605				**RESOURCE EXPERIENCE PROGRAM**	
1	5,134,200		5,134,200	Junior Rangers	5,013,3
2	3,050,700		3,050,700	Experience '84	3,012,6
3	1,344,000		1,344,000	Leslie M. Frost Natural Resource Centre	1,334,0
	9,528,900		9,528,900	TOTAL FOR RESOURCE EXPERIENCE	9,360,0

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natu resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for edu tional opportunities.

MINISTRY OF NATURAL RESOURCES — Concluded

RESOURCE EXPERIENCE PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Junior Rangers (Item 1)		$
Salaries and wages		2,673,549
Employee benefits		131,294
Transportation and communication		136,914
Services		668,257
Supplies and equipment		1,403,289
		5,013,303

Experience '84 (Item 2)		
Salaries and wages		2,263,437
Employee benefits		103,198
Transportation and communication		26,651
Services		333,781
Supplies and equipment		75,553
Transfer payments		
Grants to:		
Conservation Authorities	$1,126,036	
Ontario Youth Corps	293,149	1,419,185
		4,221,805
Less: Recoveries — BILD		1,209,176
		3,012,629

Leslie M. Frost Natural Resources Centre (Item 3)	$
Salaries and wages	981,498
Employee benefits	127,218
Transportation and communication	24,898
Services	69,024
Supplies and equipment	217,497
	1,420,135
Less: Recoveries from other Ministries and activities	86,060
	1,334,075
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	9,360,007

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
TAXATION		
Mining	64,517,692	31,885,41
Profit	575,852	659,36
Acreage	65,093,544	32,544,7
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
New Oil Reference Pricing	2,327,747	1,479,9
Flood Risk Mapping and other Damage Reduction Measures	698,991	137,5
Development and Management of Renewable Resources Agreement	268,086	398,3
Canadian International Development Agency	145,373	
Lac Seul Agreement	67,620	26,2
Fisheries Industrial Development Agreement	23,819	22,1
Rideau and Trent Canal Waterways and Adjacent Land Use Management		12,6
Contaminant Fish Samples		10,7
Intensive Culture of Green Ash and Japanese Larch Plantations		5,7
Other		2,2
	3,531,636	2,095,6
REIMBURSEMENTS OF EXPENDITURES		
Land related information system	137,500	
Fire protection and suppression	114,668	160,7
Ontario Centre for Remote Sensing	110,594	85,4
Nanticoke Biological Agreement	90,584	120,
Rebates — employee benefits	52,943	48,
Province of New Brunswick — Salary Reimbursement	40,950	64,
Forest Management Agreement	32,585	
Woodlands Improvement Act Agreement	12,925	17,
Ontario Hydro — Cost Sharing Project		40,
Fencing Lien — Discharge		7,
Other	47,649	44
	640,398	590
FEES, LICENCES AND PERMITS		
Hunting and fishing	16,358,523	13,653
Provincial parks	8,038,402	8,168
Miners	730,975	800
Recording fees	324,566	597
Commercial fishing	179,953	65
Pits and quarries	165,365	169
Other	8,046	11
	25,805,830	23,467
FINES AND PENALTIES	18,748	2

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		
Sale of Crown lands and buildings	1,514,428	1,729,710
Gas leases	1,055,528	434,915
Leasing and rental of Crown lands	983,063	1,169,818
Land use permits	873,559	712,854
Souvenirs, merchandise	760,593	654,646
Nursery stock	656,351	582,137
Frost Centre board and lodging	497,619	457,832
Equipment	464,137	406,934
Land Agreements — forest products	397,296	569,023
Property rentals	390,297	425,831
Provincial park concessions	347,185	387,401
Mining leases	211,963	199,502
Board and lodging — tree planting camps	147,727	174,739
Licences of occupation	134,606	97,712
Confiscated articles	44,691	23,974
Van sales — work clothes and toiletries	41,592	83,214
Foreign Exchange	15,976	14,964
Fish	7,927	17,246
Livestock	2,920	5,094
Miscellaneous sales	6,250	42,626
	8,553,708	8,190,172
ROYALTIES		
Water power	67,389,828	25,593,046
Timber stumpage charges	55,959,034	47,115,923
Gas and Oil	4,873,161	3,768,428
Timber area charges	3,889,634	4,263,423
Mining	1,893,000	889,154
Game	635,902	666,442
Unauthorized cutting	73,940	67,840
Other	6,937	6,919
	134,721,436	82,371,175
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities — returned grants	165,550	172,653
Cancelled cheques	79,850	13,159
Refunds from suppliers	44,993	60,690
Accident Claims	100	1,072
Land acquisition	62	38,597
Other	54,316	30,565
	344,871	316,736
MISCELLANEOUS		
Lac Seul Agreement	16,953	20,119
Outstanding cheques	2,714	2,552
Other	36,161	48,133
	55,828	70,804
TOTAL BUDGETARY REVENUE	238,765,999	149,669,629

MINISTRY OF NATURAL RESOURCES

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Algonquin Forestry Authority	54,606	266,58
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	54,606	266,58

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
The Pits and Quarries Control Fund	3,441,931	3,608,2
Contract Security Deposits	114,634	146,4
Thomas Foster Trust Account	1,023	2,5
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	3,557,588	3,757,1

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

- MINISTRY ADMINISTRATION 4-320
- NORTHERN ECONOMIC DEVELOPMENT 4-322
- NORTHERN TRANSPORTATION 4-324
- NORTHERN COMMUNITY SERVICES AND DEVELOPMENT 4-326
- STATUTORY 4-320
- SUMMARY 4-319

STATEMENT OF BUDGETARY REVENUE 4-328

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
3,762,560	Ministry Administration	4,020,081	3,908,177
54,390,437	Northern Economic Development	43,984,400	40,237,003
76,052,174	Northern Transportation	86,535,700	85,650,683
23,180,233	Northern Community Services and Development	28,604,800	28,020,201
157,385,404	**Ministry Total**	163,144,981	157,816,064
	ACCOUNTING CLASSIFICATION		
157,385,404	Total Budgetary Expenditure	163,144,981	157,816,064

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
801				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,437,800	15,000	1,452,800	Main Office	1,390,3
2	743,400	10,000	753,400	Analysis and Planning	710,3
3	736,000	20,000	756,000	Information Services	753,2
4	73,400		73,400	Legal Services	72,3
5	934,500	18,000	952,500	Financial and Administrative Services	946,9
	3,925,100	63,000	3,988,100		3,872,1
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,0
				Minister Without Portfolio, the Executive Council Act	1,0
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,1
	3,957,081	63,000	4,020,081	TOTAL FOR MINISTRY ADMINISTRATION	3,908,1

Program description:

This program provides executive direction, administrative resources, and support services to enable the Min to fulfil its mandate in northern Ontario.

MINISTRY OF NORTHERN AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Main Office (Item 1)	$
laries and wages	825,863
nployee benefits	70,062
ansportation and communication	349,678
rvices	71,330
pplies and equipment	73,456
	1,390,389

Statutory Appropriations	
inister's salary	25,504
inister Without Portfolio salary	1,824
rliamentary Assistant's salary	7,880

Analysis and Planning (Item 2)	
laries and wages	513,308
nployee benefits	73,943
ansportation and communication	53,052
rvices	59,122
pplies and equipment	10,891
	710,316

Information Services (Item 3)	$
Salaries and wages	294,313
Employee benefits	34,207
Transportation and communication	106,342
Services	169,460
Supplies and equipment	148,890
	753,212

Legal Services (Item 4)	
Transportation and communication	7,073
Services	64,793
Supplies and equipment	241
	72,107

Financial and Administrative Services (Item 5)	
Salaries and wages	698,784
Employee benefits	96,288
Transportation and communication	38,538
Services	52,605
Supplies and equipment	60,730
	946,945

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,908,177

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
802				NORTHERN ECONOMIC DEVELOPMENT PROGRAM	
1	2,537,800	102,900	2,640,700	Program Administration	2,616,0
2	25,026,700		25,026,700	Transportation Development	23,726,4
3	6,610,000		6,610,000	Resources Development	4,670,9
4	9,707,000		9,707,000	Industry Development	9,223,5
	43,881,500	102,900	43,984,400	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT	40,237,0

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northe Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent the natural resources of the region, and strengthening the economic base of northern communities.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
alaries and wages		1,853,014
mployee benefits		248,743
ransportation and communication		364,249
ervices		73,192
upplies and equipment		86,642
		2,625,840
ecoveries — BILD		9,798
		2,616,042
General Program Administration		
alaries and wages	$1,707,332	
mployee benefits	244,104	
ansportation and communication	364,249	
ervices	73,192	
upplies and equipment	86,642	2,475,519
Experience '84		
alaries and wages	$145,682	
mployee benefits	4,639	
	150,321	
ecoveries — BILD	9,798	140,523
		2,616,042
Transportation Development (Item 2)		
rvices		558,000
cquisition/Construction of physical assets		20,908,230
ansfer payments		2,260,208
		23,726,438

Resources Development (Item 3)		$
Services		3,657,420
Acquisition/Construction of physical assets		2,619
Transfer payments		
Local Government	$102,898	
Other	908,005	1,010,903
		4,670,942
Industry Development (Item 4)		
Transportation and communication		24,327
Services		177,101
Supplies and equipment		124,112
Acquisition/Construction of physical assets		447,686
Transfer payments		
Local Government	$2,772,159	
Other	6,594,196	9,366,355
		10,139,581
Recoveries — BILD		916,000
		9,223,581
TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM		40,237,003

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
803				NORTHERN TRANSPORTATION PROGRAM	
1	60,000,000	757,000	60,757,000	Northern Roads	60,638,81
2	7,408,500		7,408,500	Air Services	6,642,10
3	17,864,200	506,000	18,370,200	Rail and Ferry Services	18,369,76
	85,272,700	'1,263,000	86,535,700	TOTAL FOR NORTHERN TRANSPORTATION	85,650,6

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors up which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN TRANSPORTATION PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Northern Roads (Item 1)	$
ervices	4,669,424
Acquisition/Construction of physical assets	56,480,684
	61,150,108
ecoveries — BILD	511,296
	60,638,812
Air Services (Item 2)	
ransfer payments	
Ontario Northland Transportation Commission	6,642,106

Rail and Ferry Services (Item 2)	$
Transfer payments	
Ontario Northland Transportation Commission	18,369,765
TOTAL FOR NORTHERN TRANSPORTATION PROGRAM	85,650,683

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
804				**NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM**	
1	3,318,800	147,000	3,465,800	Community Services	3,463,8
2	12,270,000		12,270,000	Community Infrastructure	11,691,2
3	10,729,000	2,140,000	12,869,000	Community Development	12,865,1
	26,317,800	2,287,000	28,604,800	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT	28,020,2

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern comm nities through improving access to government programs, supplementing community infrastructure programs, a developing appropriate social and cultural services to meet northern circumstances.

MINISTRY OF NORTHERN AFFAIRS — Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Community services (Item 1)		$
laries and wages		2,137,934
nployee benefits		322,217
ansportation and communication		468,551
rvices		235,578
pplies and equipment		299,561
		3,463,841
Community Infrastructure (Item 2)		
rvices		53,300
quisition/Construction of physical ssets		2,110,253
nsfer payments		
ocal Government	$12,489,928	
)ther	137,779	12,627,707
		14,791,260
ss: Recoveries from other Ministries		3,100,002
		11,691,258

Community Development (Item 3)		$
Transportation and communication		92,570
Services		394,546
Supplies and equipment		1,129,097
Acquisition/Construction of physical assets		5,518,042
Transfer payments		
Local Government	$3,249,084	
Other	2,636,763	5,885,847
		13,020,102
Less: Recoveries from other Ministries		155,000
		12,865,102
TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM		28,020,201

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Regional and Economic Expansion (DREE)	6,483,506	12,055,54
Ontario Northland Transportation Commission	2,667,505	5,791,82
	9,151,011	17,847,36
SALES AND RENTALS		
Trailer leases	9,753	8,56
Equipment	7,275	14,63
Property rentals	2,418	2,28
	19,446	25,48
UTILITY SERVICE CHARGES		3,73
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction	10,117	6,87
Other	1,113	1,04
	11,230	7,9
MISCELLANEOUS		2,9
TOTAL BUDGETARY REVENUE	9,181,687	17,887,4

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

OFFICE OF THE OMBUDSMAN 4-332

SUMMARY 4-331

TATEMENT OF BUDGETARY REVENUE 4-334

OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
5,192,282	Office of The Ombudsman	5,875,000	5,875,000
5,192,282	**Total for Office of The Ombudsman**	5,875,000	5,875,000
	ACCOUNTING CLASSIFICATION		
5,192,282	Total Budgetary Expenditure	5,875,000	5,875,000

OFFICE OF THE OMBUDSMAN — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations		PROGRAM AND ACTIVITY	Actual
	Estimates	Total		
	$	$		$
1301			**OFFICE OF THE OMBUDSMAN PROGRAM**	
1	5,875,000	5,875,000	The Ombudsman	5,875,00
	5,875,000	5,875,000	TOTAL FOR OFFICE OF THE OMBUDSMAN	5,875,00

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administr tion of a "governmental organization" and affecting any person or body of persons in his or its personal capaci "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Gover ment of Ontario, and includes any agency thereof.

OFFICE OF THE OMBUDSMAN — Concluded

OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

The Ombudsman (Item 1)	$
Salaries and wages	3,716,052
Employee benefits	666,555
Transportation and communication	351,700
Services	885,437
Supplies and equipment	252,256
Transfer payment	
Grant — International Ombudsman Institute	3,000
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	5,875,000

OFFICE OF THE OMBUDSMAN

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		7,10
Vehicles	600	58
Other	600	7,68
RECOVERY OF PRIOR YEARS' EXPENDITURES		17,51
Salaries Expense	273	1,07
Other	273	18,59
MISCELLANEOUS	6,388	3,85
Interest	1,954	73
Other	8,342	4,59
TOTAL BUDGETARY REVENUE	9,215	30,86

OFFICE OF THE PREMIER

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

STATEMENT OF EXPENDITURE

OFFICE OF THE PREMIER 4-338

STATUTORY 4-338

SUMMARY 4-337

STATEMENT OF BUDGETARY REVENUE 4-340

OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
2,474,398	Office of the Premier	2,815,762	2,810,455
2,474,398	**Total for Office of The Premier**	2,815,762	2,810,455
	ACCOUNTING CLASSIFICATION		
2,474,398	Total Budgetary Expenditure	2,815,762	2,810,455

OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
201				**OFFICE OF THE PREMIER PROGRAM**	
1	2,413,000	360,400	2,773,400	Office of The Premier	2,765,116
	2,413,000	360,400	2,773,400		2,765,116
S	34,813		34,813	Premier's Salary, the Executive Council Act	36,336
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	9,00
	2,455,362	360,400	2,815,762	TOTAL FOR OFFICE OF THE PREMIER	2,810,45

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting th Premier as head of Government.

OFFICE OF THE PREMIER — Concluded

OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Premier (Item 1)	$
Salaries	1,961,263
Employee benefits	327,205
Transportation and communications	188,994
Services	176,320
Supplies and equipment	111,334
	2,765,116
Statutory Appropriations	
Premier's salary	36,336
Parliamentary Assistant's salary	9,003
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	2,810,455

OFFICE OF THE PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS	1,100	22,841
RECOVERY OF PRIOR YEARS' EXPENDITURE	1,517	2,839
MISCELLANEOUS	239	133
TOTAL BUDGETARY REVENUE	2,856	25,813

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

ATEMENT OF EXPENDITURE

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS 4-344

STATUTORY 4-344

SUMMARY 4-343

OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
3,841,977	Administration of the Audit Act and Statutory Audits	4,224,700	3,893,185
3,841,977	**Total for Office of the Provincial Auditor**	4,224,700	3,893,185
	ACCOUNTING CLASSIFICATION		
3,841,977	Total Budgetary Expenditure	4,224,700	3,893,185

OFFICE OF THE PROVINCIAL AUDITOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Total	PROGRAM AND ACTIVITY	Actual
	$	$		$
1201			**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**	
1	4,151,900	4,151,900	Office of the Provincial Auditor	3,816,00
	4,151,900	4,151,900		3,816,00
S	72,800	72,800	Provincial Auditor's Salary, the Audit Act	77,19
	4,224,700	4,224,700	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	3,893,1

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the s wardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses op ions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature any significant matters arising from his audits.

OFFICE OF THE PROVINCIAL AUDITOR — Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Office of the Provincial Auditor (Item 1)	$
Salaries and wages	2,973,207
Employee benefits	369,315
Transportation and communication	201,966
Services	179,353
Supplies and equipment	53,662
Transfer payments	
Canadian Comprehensive Auditing Foundation	38,500
	3,816,003
Statutory Appropriation	
Provincial Auditor's Salary	77,182
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	3,893,185

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

RESOURCES DEVELOPMENT POLICY 4-350

STATUTORY 4-350

SUMMARY 4-349

TATEMENT OF BUDGETARY REVENUE 4-352

RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
3,078,158	Resources Development Policy	3,674,132	3,377,729
3,078,158	**Total for Resources Development Policy**	3,674,132	3,377,729
	ACCOUNTING CLASSIFICATION		
3,078,158	Total Budgetary Expenditure	3,674,132	3,377,729

RESOURCES DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1901				**RESOURCES DEVELOPMENT POLICY PROGRAM**	
1	1,911,700		1,911,700	Resources Development Secretariat	1,814,(
2	1,738,000		1,738,000	Niagara Escarpment Commission	1,537,
	3,649,700		3,649,700		3,352,
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,
	3,674,132		3,674,132	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,377,

Program description:

The provision of advice and co-ordination of existing and potential policy issues in the Resources Developn Policy Field.

The development and co-ordination of government policy on native affairs, including support for the Cab Committee on Native Affairs.

The development of privacy and access to information proposals.

The implementation of a development plan for the Niagara Escarpment.

RESOURCES DEVELOPMENT POLICY — Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Resources Development Secretariat (Item 1)		$
aries and wages		916,627
ployee benefits		90,171
nsportation and communication		102,662
vices		237,281
plies and equipment		142,127
nsfer payments		
ripartite negotiations	$322,840	
olicy developments grants —		
Native affairs	5,000	327,840
		1,816,708
overies — BILD		2,019
		1,814,689
Statutory Appropriation		
ister's salary		25,504

Niagara Escarpment Commission (Item 2)	$
Salaries and wages	1,113,465
Employee benefits	67,987
Transportation and communication	183,249
Services	144,105
Supplies and equipment	30,868
	1,539,674
Recoveries — BILD	2,138
	1,537,536
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,377,729

RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
REIMBURSEMENTS OF EXPENDITURES	5,234	15,2 9,6
SALES AND RENTALS	49	
MISCELLANEOUS		
TOTAL BUDGETARY REVENUE	5,283	25,(

MINISTRY OF REVENUE

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
ATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-356
TAX REVENUE AND GRANTS	4-358
PROPERTY ASSESSMENT	4-362
PROVINCE OF ONTARIO SAVINGS OFFICE	4-364
STATUTORY	4-356, 4-358, 4-364
SUMMARY	4-355
ATEMENT OF BUDGETARY REVENUE	4-366
ATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-367

MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
14,779,367	Ministry Administration	18,107,981	15,111,497
519,810,209	Tax Revenue and Grants	555,200,000	546,760,173
79,433,418	Property Assessment	83,976,500	83,087,084
6,702,772	Province of Ontario Savings Office	6,309,000	6,800,656
620,725,766	**Ministry Total**	663,593,481	651,759,410
	ACCOUNTING CLASSIFICATION		
620,436,874	Total Budgetary Expenditure	663,593,481	651,686,012
288,892	Total Non-Budgetary Expenditure		73,398
620,725,766		663,593,481	651,759,410

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
901				**MINISTRY ADMINISTRATION PROGRAM**	
1	770,100		770,100	Main Office	708,8
2	656,000	44,500	700,500	Legal Services	697,3
3	987,300	84,000	1,071,300	Audit Services	1,028,1
4	804,200		804,200	Analysis and Planning	756,3
5	2,171,000		2,171,000	Financial Services	1,515,3
6	1,933,100	211,900	2,145,000	Supply and Office Services	2,113,3
7	1,441,000		1,441,000	Personnel Services	1,390,1
8	451,800	60,800	512,600	Communications Services	504,3
9	2,990,100	244,800	3,234,900	Systems Development Services	2,369,1
10	5,225,400		5,225,400	Facilities Management	3,995,1
	17,430,000	646,000	18,076,000		15,079,1
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,1
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	6,8
	17,461,981	646,000	18,107,981	TOTAL FOR MINISTRY ADMINISTRATION	15,111,1

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, del planning, advisory and comptrollership functions to ensure the direction and corporate management of operating grams consistent with Ontario Government policy and legislative directions. Technical and professional service provided in support of operating programs to effect economies of scale inherent in centralized management co and standardization.

MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	472,660
Employee benefits	48,253
Transportation and communication	68,613
Services	80,158
Supplies and equipment	39,171
	708,855

Statutory Appropriations	
Minister's Salary	25,504
Parliamentary Assistant's Salary	6,757

Legal Services (Item 2)	
Salaries and wages	3,403
Employee benefits	12
Transportation and communication	20,516
Services	641,811
Supplies and equipment	31,575
	697,317

Audit Services (Item 3)	
Salaries and wages	817,160
Employee benefits	112,761
Transportation and communication	20,108
Services	58,585
Supplies and equipment	19,541
	1,028,155

Analysis and Planning (Item 4)	
Salaries and wages	520,166
Employee benefits	62,884
Transportation and communication	6,216
Services	115,904
Supplies and equipment	51,153
	756,323

Financial Services (Item 5)	
Salaries and wages	976,568
Employee benefits	198,559
Transportation and communication	9,426
Services	238,024
Supplies and equipment	96,295
	1,518,872
Less: Recoveries — BILD	3,150
	1,515,722

Supply and Office Services (Item 6)	$
Salaries and wages	1,069,995
Employee benefits	162,123
Transportation and communication	302,580
Services	97,855
Supplies and equipment	490,879
	2,123,432
Less: Recoveries — BILD	9,547
	2,113,885

Personnel Services (Item 7)	
Salaries and wages	1,093,037
Employee benefits	145,617
Transportation and communication	32,331
Services	84,921
Supplies and equipment	34,397
	1,390,303

Communications Services (Item 8)	
Salaries and wages	310,712
Employee benefits	35,499
Transportation and communication	8,582
Services	54,421
Supplies and equipment	94,825
	504,039

Systems Development Services (Item 9)	
Salaries and wages	3,452,942
Employee benefits	464,901
Transportation and communication	483,265
Services	8,724,579
Supplies and equipment	831,547
	13,957,234
Less: Recoveries from other activities	11,588,031
	2,369,203

Facilities Management (Item 10)	
Salaries and wages	362,882
Employee benefits	51,757
Transportation and communication	3,155,302
Services	203,807
Supplies and equipment	221,686
	3,995,434

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	15,111,497

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
902				TAX REVENUE AND GRANTS PROGRAM	
1	322,700	25,800	348,500	Program Administration	335,514
2	1,538,400	56,700	1,595,100	Tax Appeals	1,572,594
3	2,119,100	37,600	2,156,700	Special Investigations	2,081,333
4	2,040,700		2,040,700	Revenue and Operations Research	1,881,308
5	2,887,200		2,887,200	Taxpayer Services	2,425,58
6	4,434,300	242,600	4,676,900	Taxation Data Centre	4,444,50
7	13,615,800	286,000	13,901,800	Corporations Tax and Other Taxes	13,728,81
8	35,877,800		35,877,800	Motor Fuels and Other Taxes	30,716,36
9	20,676,800	766,500	21,443,300	Retail Sales Tax and Other Taxes	21,069,97
10	451,008,200	19,263,800	470,272,000	Guranteed Income and Tax Grants	468,430,78
	534,521,000	20,679,000	555,200,000		546,686,77
S				Trust and Special Purpose Accounts, the Financial Administration Act	73,39
	534,521,000	20,679,000	555,200,000	TOTAL FOR TAX REVENUE AND GRANTS	546,760,1

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing tax tion systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged throu taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged throu audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income T Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer T Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income syst and property tax grants, sales tax grants and home heating grants are paid to eligible pensioners. In addition, development of small business is encouraged through grants to investors under the Small Business Development C porations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit S tem which generates property tax, sales tax and home heating credits to low income tax filers under the age of 6 order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credit qualified tax filers in order to encourage participation in the political process.

MINISTRY OF REVENUE — Continued

TAX REVENUE AND GRANTS PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	256,485
Employee benefits	23,305
Transportation and communication	19,158
Services	25,471
Supplies and equipment	11,095
	335,514

Tax Appeals (Item 2)	
Salaries and wages	1,169,565
Employee benefits	155,548
Transportation and communication	27,378
Services	200,613
Supplies and equipment	19,490
	1,572,594

Special Investigations (Item 3)	
Salaries and wages	1,593,182
Employee benefits	208,011
Transportation and communication	143,697
Services	89,322
Supplies and equipment	47,121
	2,081,333

Revenue & Operations Research (Item 4)	
Salaries and wages	1,179,422
Employee benefits	164,445
Transportation and communication	21,087
Services	327,149
Supplies and equipment	189,205
	1,881,308

Taxpayer Services (Item 5)	
Salaries and wages	1,597,156
Employee benefits	230,461
Transportation and communication	253,947
Services	248,505
Supplies and equipment	100,674
	2,430,743
Less: Recoveries — BILD	5,156
	2,425,587

Taxation Data Centre (Item 6)	
Salaries and wages	3,085,766
Employee benefits	470,079
Transportation and communication	31,610
Services	731,594
Supplies and equipment	125,455
	4,444,504

Corporations Tax and Other Taxes (Item 7)		$
Salaries and wages		8,846,753
Employee benefits		1,334,230
Transportation and communication		927,089
Services		2,256,628
Supplies and equipment		371,083
		13,735,783
Less: Recoveries — BILD		6,964
		13,728,819

Motor Fuels and Other Taxes (Item 8)		
Salaries and wages		5,262,129
Employee benefits		823,972
Transportation and communication		436,230
Services		721,590
Supplies and equipment		1,214,755
Transfer payments		
Grants under the Small Business Development Corporations Act	$21,970,802	
Grants under the Fuel Tax Act, 1981	290,429	22,261,231
		30,719,907
Less: Recoveries — BILD		3,547
		30,716,360

Statutory Appropriation	
Non-Budgetary Expenditure	
Local Services Board Levy	58,974

Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages	12,164,234
Employee benefits	1,934,212
Transportation and communication	3,085,945
Services	3,017,611
Supplies and equipment	867,971
	21,069,973

Statutory Appropriation	
Non-Budgetary Expenditure	
Contract Security Deposits Retail Sales Tax	14,424

MINISTRY OF REVENUE — Continued

TAX REVENUE AND GRANTS PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Guaranteed Income and Tax Grants (Item 10)		$
Salaries and wages		5,318,696
Employee benefits		725,614
Transportation and communication		329,611
Services		3,074,769
Supplies and equipment		344,915
Transfer payments		
Guaranteed Annual Income System	$111,868,084	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	346,769,094	458,637,178
		468,430,783
TOTAL FOR TAX REVENUE AND GRANTS PROGRAM		546,760,173

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
903				PROPERTY ASSESSMENT PROGRAM	
1	261,100		261,100	Program Administration	200,820
2	1,025,100		1,025,100	Policies and Priorities	974,745
3	738,200		738,200	Assessment Services	672,269
4	73,086,700	4,869,400	77,956,100	Assessment Field Operations	77,292,162
5	2,135,000	164,600	2,299,600	Special Properties	2,259,525
6	1,655,900	40,500	1,696,400	Data Services and Development	1,687,563
	78,902,000	5,074,500	83,976,500	TOTAL FOR PROPERTY ASSESSMENT	83,087,084

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

MINISTRY OF REVENUE — Continued

PROPERTY ASSESSMENT PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	126,927
Employee benefits	14,284
Transportation and communication	15,249
Services	12,767
Supplies and equipment	6,593
Transfer payments	
Grant to The Institute of Municipal Assessors	25,000
	200,820

Policies and Priorities (Item 2)	
Salaries and wages	553,320
Employee benefits	65,664
Transportation and communication	38,677
Services	210,681
Supplies and equipment	106,403
	974,745

Assessment Services (Item 3)	
Salaries and wages	462,168
Employee benefits	67,114
Transportation and communication	65,827
Services	32,432
Supplies and equipment	44,728
	672,269

Assessment Field Operations (Item 4)	
Salaries and wages	55,857,926
Employee benefits	8,727,573
Transportation and communication	4,692,142
Services	6,331,734
Supplies and equipment	1,730,758
	77,340,133
Less: Recoveries — BILD	47,971
	77,292,162

Special Properies (Item 5)	$
Salaries and wages	1,637,720
Employee benefits	243,212
Transportation and communication	201,435
Services	24,437
Supplies and equipment	152,721
	2,259,525

Data Services and Development (Item 6)	
Salaries and wages	625,277
Employee benefits	86,110
Transportation and communication	40,891
Services	791,200
Supplies and equipment	144,085
	1,687,563

TOTAL FOR PROPERTY ASSESSMENT PROGRAM	83,087,084

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITY	Actual
	$	$	$		$
				PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	
				(The Agricultural Development Finance Act)	
S	6,309,000		6,309,000	Administration	6,800,65
	6,309,000		6,309,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	6,800,65

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE — Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Adminstration (Statutory)	$
Salaries and wages	3,858,892
Employee benefits	661,908
Transportation and communication	213,909
Services	1,884,716
Supplies and equipment	181,231
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	6,800,656

MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	6,252,917,573	5,994,198,880
Proportion of the special 15% tax on 1971 undistributed income on hand	107,824	123,937
Proportion of Income Tax collected from privately-owned corporations operating public utilities	50,953,422	(13,000,179
Retail Sales Tax	4,426,038,578	3,876,013,531
Corporations Tax	2,247,785,900	1,582,708,101
Gasoline Tax	961,375,854	932,483,994
Tobacco Tax	582,858,951	541,553,294
Fuel Tax	225,880,951	215,922,041
Land Transfer Tax	139,003,194	131,754,319
Race Tracks Tax	60,516,678	61,544,688
Succession Duty	6,428,464	5,785,384
Provincial Land Tax	4,846,557	4,718,03[illegible]
Land Speculation Tax	148,421	145,22[illegible]
Gift Tax	5,734	(1,23[illegible]
Motor Vehicle Fuel Tax	(686,354)	(3,884,53[illegible]
	14,958,181,747	13,330,065,48[illegible]
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement — payments in lieu of Retail Sales Tax	67,993,292	63,524,91[illegible]
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office — refund of advances for operating expenses	6,800,656	6,702,77[illegible]
Other	140,691	17,10[illegible]
	6,941,347	6,719,88[illegible]
FEES, LICENCES AND PERMITS	6,299	3,4[illegible]
SALES AND RENTALS	17,445	96,6[illegible]
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Small Business Development Corporations	1,251,810	502,0[illegible]
Guaranteed Annual Income System	296,713	296,9[illegible]
Ontario Property Tax Grants	176,612	554,3[illegible]
Ontario Sales Tax Grants	163,032	279,2
Other	53,788	32,2
	1,941,955	1,664,8[illegible]
MISCELLANEOUS	16,348	64,7
TOTAL BUDGETARY REVENUE	15,035,098,433	13,402,139,9[illegible]

*Net of $289,338,640 and $277,242,643 for 1985 and 1984 respectively, for Ontario Tax Credits. The amount receiv in 1985 is also net of $2,893,386 (1984 — $2,772,426) for Administration fees charged by the Government of Canad

MINISTRY OF REVENUE

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Local Services Board Levy	58,974	61,520
Contract Security Deposits — Retail Sales Tax	11,159	15,601
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	70,133	77,121

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

TATEMENT OF EXPENDITURE

SOCIAL DEVELOPMENT POLICY 4-372

STATUTORY 4-372

SUMMARY 4-371

TATEMENT OF BUDGETARY REVENUE 4-374

TATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS 4-374

SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAM	1984-85 Appropriations	1984-85 Actual
$		$	$
12,623,526	Social Development Policy	11,580,581	10,717,630
12,623,526	**Total for Social Development Policy**	11,580,581	10,717,630
	ACCOUNTING CLASSIFICATION		
12,623,526	Total Budgetary Expenditure	11,580,581	10,717,630

SOCIAL DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2901				**SOCIAL DEVELOPMENT POLICY PROGRAM**	
1	1,665,000		1,665,000	Social Development Policy	1,633,4
2	633,000		633,000	Social Development Councils	632,0
3	2,161,000	80,000	2,241,000	Social Development Services	2,194,2
4	917,900		917,900	Experience '84	604,5
5	212,400		212,400	Ontario Youth Employment Counselling	209,1
6	5,879,300		5,879,300	Ontario Bicentennial Project Office	5,411,5
	11,468,600	80,000	11,548,600		10,685,0
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,2
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,5
	11,500,581	80,000	11,580,581	TOTAL FOR SOCIAL DEVELOPMENT POLICY	10,717,3

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy developm within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social De opment which is the main forum for this policy co-ordination. The Secretariat for Social Development supports policy co-ordination effort and provides services and information to the physically handicapped, seniors, and yo through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Pro cial Secretary for Social Development. The Bicentennial Office of the Secretariat provides support to the Cab Committee on the Bicentennial and to the Bicentennial Advisory Commission.

SOCIAL DEVELOPMENT POLICY — Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Social Development Policy (Item 1)	$
ılaries and wages	945,972
mployee benefits	124,580
ansportation and communication	102,947
rvices	406,729
ıpplies and equipment	53,240
	1,633,468
Statutory Appropriations	
inister's salary	25,504
rliamentary Assistant's salary	7,124
Social Development Councils (Item 2)	
laries and wages	137,426
ployee benefits	25,261
ansportation and communication	243,426
rvices	64,759
pplies and equipment	161,215
	632,087
Social Development Services (Item 3)	
laries and wages	1,120,685
ıployee benefits	103,665
ansportation and communication	424,616
vices	2,187,506
pplies and equipment	236,340
ansfer payments	
nterprise Youth Venture Capital	400,941
	4,473,753
coveries from other Ministries $ 13,000	
coveries — BILD 2,266,492	2,279,492
	2,194,261

Experience '84 (Item 4)		$
Salaries and wages		240,839
Employee benefits		64,628
Transportation and communication		78,581
Services		408,513
Supplies and equipment		21,283
Transfer payments		
Grants for winter experience	$21,737,368	
Venture capital project	293,947	
Special projects	50,000	22,081,315
		22,895,159
Recoveries — BILD		22,290,623
		604,536
Ontario Youth Employment Counselling (Item 5)		
Salaries and wages		115,020
Employee benefits		2,787
Transportation and communication		30,576
Services		41,744
Supplies and equipment		14,282
Transfer payments		
Youth counselling centres	$2,922,278	
YEC smaller communities	120,160	3,042,438
		3,246,847
Recoveries — BILD		3,037,706
		209,141
Ontario Bicentennial Project (Item 6)		
Salaries and wages		206,935
Employee benefits		25,765
Transportation and communication		192,066
Services		3,417,383
Supplies and equipment		533,857
Transfer payments		
Community Grants		1,035,503
		5,411,509
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM		10,717,630

SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
FEES, LICENCES AND PERMITS	2,730	
SALES AND RENTALS		6,1
RECOVERY OF PRIOR YEARS' EXPENDITURES	141,252	9
TOTAL BUDGETARY REVENUE	143,982	7,0

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
Venture Capital Project	2,804	40,0
TOTAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	2,804	40,0

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
ATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-378
PUBLIC SAFETY	4-380
POLICING SERVICES	4-382
ONTARIO PROVINCIAL POLICE	4-384
STATUTORY	4-378, 4-382, 4-384
SUMMARY	4-377
TEMENT OF BUDGETARY REVENUE	4-386
TEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-386

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
6,120,308	Ministry Administration	7,365,981	7,393,265
24,119,960	Public Safety	27,086,800	26,016,386
9,781,550	Policing Services	10,773,400	10,514,461
250,633,639	Ontario Provincial Police	275,354,900	265,551,547
290,655,457	**Ministry Total**	320,581,081	309,475,659
	ACCOUNTING CLASSIFICATION		
290,652,006	Total Budgetary Expenditure	320,581,081	309,472,955
3,451	Total Non-Budgetary Expenditure		2,704
290,655,457		320,581,081	309,475,659

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1801				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,268,900	323,000	1,591,900	Main Office	1,476,7
2	1,797,300	72,000	1,869,300	Financial Services	1,838,4
3	634,500		634,500	Supply and Office Services	585,5
4	1,269,400	80,000	1,349,400	Personnel Services	1,240,9
5	257,200	80,000	337,200	Information Services	257,8
6	357,500	90,000	447,500	Analysis and Planning	418,0
7	240,400		240,400	Legal Services	232,7
8	248,200	9,000	257,200	Audit Services	230,0
9	605,600		605,600	Systems Development Services	280,2
	6,679,000	654,000	7,333,000		6,560,5
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	799,
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,
	6,711,981	654,000	7,365,981	TOTAL FOR MINISTRY ADMINISTRATION	7,393,

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administra and financial support services for all Ministry programs.

MINISTRY OF THE SOLICITOR GENERAL — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	777,974
Employee benefits	67,671
Transportation and communication	202,072
Services	287,059
Supplies and equipment	137,957
Transfer payment	
Ontario Block Parent Program Inc.	4,000
	1,476,733

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	799,381
Minister's Salary	25,504
Parliamentary Assistant's Salary	7,880

Financial Services (Item 2)	
Salaries and wages	1,347,307
Employee benefits	194,758
Transportation and communication	84,771
Services	155,838
Supplies and equipment	55,733
	1,838,407

Supply and Office Services (Item 3)	
Salaries and wages	348,015
Employee benefits	47,692
Transportation and communication	81,261
Services	36,836
Supplies and equipment	71,721
	585,525

Personnel Services (Item 4)	
Salaries and wages	1,037,595
Employee benefits	242,199
Transportation and communication	23,651
Services	34,360
Supplies and equipment	4,730
	1,342,535
Less: Recoveries from other Ministries Youth Corps Program	101,633
	1,240,902

Personnel Services Branch		
Salaries and wages	$892,099	
Employee benefits	235,653	
Transportation and Communication	23,651	
Services	34,360	
Supplies and equipment	4,730	1,190,493

Experience '84		$
Salaries and wages	$145,496	
Employee benefits	6,546	
	152,042	
Less: Recoveries from other Ministries Youth Corps Programs	101,633	50,409
		1,240,902

Information Services (Item 5)	
Salaries and wages	160,661
Employee benefits	28,841
Transportation and communication	17,103
Services	12,278
Supplies and equipment	38,944
	257,827

Analysis and Planning (Item 6)	
Salaries and wages	210,559
Employee benefits	23,459
Transportation and communication	50,962
Services	23,698
Supplies and equipment	109,339
	418,017

Legal Services (Item 7)	
Transportation and communication	14,243
Services	215,548
Supplies and equipment	2,997
	232,788

Audit Services (Item 8)	
Salaries and wages	197,532
Employee benefits	26,346
Transportation and communication	4,229
Services	938
Supplies and equipment	1,036
	230,081

Systems Development Services (Item 9)	
Salaries and wages	199,268
Employee benefits	21,855
Transportation and communication	2,168
Services	9,595
Supplies and equipment	47,334
	280,220

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,393,265

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1802				**PUBLIC SAFETY PROGRAM**	
1	393,700		393,700	Program Management	353,7
2	5,210,700	150,000	5,360,700	Centre of Forensic Sciences	5,121,9
3	12,452,600		12,452,600	Fire Safety Services	12,316,8
4	8,241,700		8,241,700	Coroners' Investigations and Inquests	7,627,5
5	638,100		638,100	Forensic Pathology	596,2
	26,936,800	150,000	27,086,800	TOTAL FOR PUBLIC SAFETY	26,016,3

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM — VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Management (Item 1)		$
Salaries and wages		131,674
Employee benefits		16,398
Transportation and communication		18,312
Services		24,454
Supplies and equipment		4,937
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	$125,000	
Grant to Canadian Red Cross Society	33,000	158,000
		353,775

Centre of Forensic Sciences (Item 2)	
Salaries and wages	3,272,482
Employee benefits	462,049
Transportation and communication	401,207
Services	82,035
Supplies and equipment	904,212
	5,121,985

Fire Safety Services (Item 3)		
Salaries and wages		7,758,995
Employee benefits		1,079,749
Transportation and communication		927,075
Services		809,757
Supplies and equipment		1,481,099
Transfer payments		
Fire Prevention Association	$ 10,227	
Grants for Extrication Program	249,902	260,129
		12,316,804

Coroners' Investigations and Inquests (Item 4)	$
Salaries and wages	1,563,273
Employee benefits	203,919
Transportation and communication	145,009
Services	5,638,503
Supplies and equipment	76,834
	7,627,538

Forensic Pathology (Item 5)	
Salaries and wages	414,400
Employee benefits	39,845
Transportation and communication	12,469
Services	67,927
Supplies and equipment	61,643
	596,284

TOTAL FOR PUBLIC SAFETY PROGRAM	26,016,386

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1803				**POLICING SERVICES PROGRAM**	
1	4,827,500		4,827,500	Ontario Police Commission	4,645,58
2	5,793,300	40,000	5,833,300	Ontario Police College	5,755,96
3	108,600	3,000	111,600	Ontario Police Arbitration Commission .	109,45
	10,729,400	43,000	10,772,400		10,511,00
S	1,000		1,000	Hearings under the Police Act	75
S				Trust and Special Purpose Accounts, the Financial Administration Act	2,70
	10,730,400	43,000	10,773,400	TOTAL FOR POLICING SERVICES .	10,514,46

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement o Policing Services in the Province.

MINISTRY OF THE SOLICITOR GENERAL — Continued

POLICING SERVICES PROGRAM — VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ontario Police Commission (Item 1)		$
alaries and wages		2,340,772
mployee benefits		294,481
ransportation and communication		307,873
ervices		1,114,728
upplies and equipment		514,571
ransfer payments		
Regional and Municipal Police Forces	$48,160	
Association of Municipal Police Governing Authorities	15,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	73,160
		4,645,585
Statutory Appropriation		
earings under the Police Act		750
Ontario Police College (Item 2)		
laries and wages		2,646,741
nployee benefits		395,719
ansportation and communication		292,015
rvices		1,052,405
pplies and equipment		1,369,086
		5,755,966
Statutory Appropriations		
n-Budgetary Expenditure		
Ontario Police College Library Trust Fund		2,704

Ontario Police Arbitration Commission (Item 3)	$
Salaries and wages	34,278
Employee benefits	4,384
Transportation and communication	8,599
Services	60,727
Supplies and equipment	1,468
	109,456
TOTAL FOR POLICING SERVICES PROGRAM	10,514,461

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1804				ONTARIO PROVINCIAL POLICE PROGRAM	
1	1,611,900	130,000	1,741,900	Office of the Commissioner	1,693,1
2	19,742,800		19,742,800	Planning and Technology Division	12,519,3
3	4,933,900		4,933,900	Personnel Management Division	4,728,5
4	31,483,200	2,449,000	33,932,200	Supply Division	33,849,2
5	176,089,500	8,861,700	184,951,200	Field Operations Division	183,108,7
6	7,658,100	70,000	7,728,100	Field Support Division	7,406,8
7	7,139,000	600,000	7,739,000	Investigation Division	7,673,6
8	13,584,800	1,000,000	14,584,800	Investigation Support Division	14,571,9
	262,243,200	13,110,700	275,353,900		265,551,5
S	1,000		1,000	Payments under the Police Act	
	262,244,200	13,110,700	275,354,900	TOTAL FOR ONTARIO PROVINCIAL POLICE	265,551,

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to r
der assistance and services, upon request to other Law Enforcement Agencies.

MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE PROGRAM — VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Office of the Commissioner (Item 1)	$
alaries and wages	1,323,383
mployee benefits	187,910
ransportation and communication	75,122
ervices	34,221
upplies and equipment	72,489
	1,693,125
lanning and Technology Division (Item 2)	
alaries and wages	4,401,233
mployee benefits	570,714
ransportation and communication	1,527,804
ervices	2,911,981
upplies and equipment	3,107,598
	12,519,330
ersonnel Management Division (Item 3)	
laries and wages	2,560,778
nployee benefits	478,017
ansportation and communication	599,091
rvices	508,868
pplies and equipment	581,817
	4,728,571
Supply Division (Item 4)	
laries and wages	4,869,750
nployee benefits	775,212
ansportation and communication	200,578
rvices	5,065,455
pplies and equipment	22,938,302
	33,849,297
Field Operations Division (Item 5)	
aries and wages	153,069,270
ployee benefits	21,934,339
nsportation and communication	5,693,653
vices	648,788
plies and equipment	1,762,712
	183,108,762

Field Support Division (Item 6)	$
Salaries and wages	1,613,160
Employee benefits	221,307
Transportation and communication	368,909
Services	4,201,569
Supplies and equipment	1,030,509
	7,435,454
Less: Recoveries from other Ministries	28,644
	7,406,810
Investigation Division (Item 7)	
Salaries and wages	5,551,005
Employee benefits	695,567
Transportation and communication	564,956
Services	783,071
Supplies and equipment	79,068
	7,673,667
Investigation Support Division (Item 8)	
Salaries and wages	11,331,655
Employee benefits	1,513,910
Transportation and communication	930,699
Services	165,237
Supplies and equipment	630,484
	14,571,985
TOTAL FOR ONTARIO PROVINCIAL POLICE PROGRAM	265,551,547

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Reimbursements of Expenditures	3,066,761	272,9
Indian Special Constables		579,7
Gun Control Program		
	3,066,761	852,7
REIMBURSEMENTS OF EXPENDITURES	2,760,547	3,247,4
Policing municipalities	253,298	252,2
Ontario Place Corporation	125,824	137,4
Recovery of course expenses	64,455	272,8
Recovery of benefits, salaries and medical costs due to accidents		
	3,204,124	3,910,0
FEES, LICENCES AND PERMITS	483,561	464,(
Private investigators and security guards licences	160,876	131,7
Gun Control Program	56,990	52,4
Fees for release of statements or occurrence information	4,096	4,2
Other		
	705,523	652,3
SALES AND RENTALS	2,077,935	1,738,
Vehicles	321,384	379,
Rental of accommodation to police officers	77,134	90,
Ontario Police College — room and board	52,779	50,
Accident photographs	11,419	32,
Ontario Provincial Police History Book	3,427	3
Unclaimed property	1,939	
Other		
	2,546,017	2,295
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police	113,286	124
Car damage	51,846	32
Other costs recovered	29,155	
Ontario Police Commission	3,916	
Ontario Police College	1,355	1
Fire Marshal's Office	1,190	1
Chief Coroner	212	
Other		
	200,960	16
MISCELLANEOUS	25,038	
TOTAL BUDGETARY REVENUE	9,748,423	7,88

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	19 $
Ontario Police College Library Trust Fund	2,674	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	2,674	

MINISTRY OF TOURISM AND RECREATION

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

ITEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-390

TOURISM DEVELOPMENT 4-392

PARKS AND ATTRACTIONS 4-394

RECREATION, SPORTS AND FITNESS 4-396

MINISTRY FIELD OPERATIONS 4-398

STATUTORY 4-390

SUMMARY 4-389

ITEMENT OF BUDGETARY REVENUE 4-400

ITEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS 4-400

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
14,746,802	Ministry Administration	19,683,581	19,333,846
25,069,666	Tourism Development	25,510,800	23,339,955
53,810,501	Parks and Attractions	56,851,700	55,676,197
11,136,571	Recreation, Sports and Fitness	15,111,700	15,058,191
47,703,177	Ministry Field Operations	72,691,500	72,592,635
152,466,717	**Ministry Total**	189,849,281	186,000,824
	ACCOUNTING CLASSIFICATION		
142,466,717	Total Budgetary Expenditure	163,549,281	159,700,824
10,000,000	Total Non-Budgetary Expenditure	26,300,000	26,300,000
152,466,717		189,849,281	186,000,824

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2701				**MINISTRY ADMINISTRATION PROGRAM**	
1	934,900		934,900	Main Office	748,0
2	734,400		734,400	Planning and Administrative Services	673,3
3	953,300		953,300	Information Services	936,6
4	651,700	33,400	685,100	Corporate Advertising and Special Projects	672,8
5	1,343,900		1,343,900	Experience '84	1,269,5
	4,618,200	33,400	4,651,600		4,300,4
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,
S	15,000,000		15,000,000	Inter-Provincial Lotteries Trust Fund, the Financial Administration Act	15,000,
	19,650,181	33,400	19,683,581	TOTAL FOR MINISTRY ADMINISTRATION	19,333

Program description:

This program provides for the general overall administration of the Ministry.

MINISTRY OF TOURISM AND RECREATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
ılaries and wages	442,532
mployee benefits	51,029
ansportation and communication	87,710
rvices	95,876
ıpplies and equipment	70,926
	748,073
Statutory Appropriations	
inister's Salary	25,504
rliamentary Assistant's Salary	7,880
on-Budgetary Expenditure	
Ontario Trillium Foundation	15,000,000
Planning and Administrative Services (Item 2)	
laries and wages	483,157
nployee benefits	59,259
ansportation and communication	40,461
rvices	61,618
pplies and equipment	39,241
	683,736
ss: Recoveries — BILD	10,390
	673,346

Information Services (Item 3)		$
Salaries and wages		460,229
Employee benefits		43,160
Transportation and communication		105,720
Services		465,021
Supplies and equipment		60,234
		1,134,364
Less: Recoveries from other Ministries		197,665
		936,699
Corporate Advertising and Special Projects (Item 4)		
Salaries and wages		409,409
Employee benefits		46,907
Transportation and communication		29,602
Services		2,020,202
Supplies and equipment		38,605
		2,544,725
Less: Recoveries from other Ministries		1,871,903
		672,822
Experience '84 (Item 5)		
Salaries and wages		743,323
Employee benefits		19,532
Transportation and communication		33,860
Services		12,638
Supplies and equipment		46,901
Transfer payments		
Grants for Experience '84 Projects	$808,579	
Grants for Youth Corps	916,464	1,725,043
		2,581,297
Less: Recoveries — BILD		1,311,775
		1,269,522
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		19,333,846

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2702				**TOURISM DEVELOPMENT PROGRAM**	
1	226,000	115,000	341,000	Program Administration	340,6
2	4,110,800		4,110,800	Tourism Industry Development	1,940,3
3	19,166,600	1,892,400	21,059,000	Tourism Marketing Development	21,058,9
	23,503,400	2,007,400	25,510,800	TOTAL FOR TOURISM DEVELOPMENT	23,339,9

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accomm dation, recreation facilities, attractions and related services; and encourages the increased use of this plant by prom ing Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

MINISTRY OF TOURISM AND RECREATION — Continued

TOURISM DEVELOPMENT PROGRAM — VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
ılaries and wages		228,994
mployee benefits		24,538
ansportation and communication		53,603
rvices		101,983
ıpplies and equipment		26,171
		435,289
ss: Recoveries from other Ministries		94,659
		340,630
ourism Industry Development (Item 2)		
laries and wages		347,784
nployee benefits		47,580
ansportation and communication		22,601
rvices		506,481
pplies and equipment		21,835
ansfer payments		
Grants to Tourism Ontario		
Operations	$ 60,000	
Grading	175,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	827,290	1,062,290
		2,008,571
ss: Recoveries — BILD		68,243
		1,940,328

Tourism Marketing Development (Item 3)		$
Salaries and wages		2,346,124
Employee benefits		326,083
Transportation and communication		2,148,486
Services		17,973,671
Supplies and equipment		734,633
Transfer payments		
Grant to Ontario Association of Convention Bureaux	$20,000	
Attractions Ontario	10,000	30,000
		23,558,997
Less: Recoveries — BILD		2,500,000
		21,058,997
TOTAL FOR TOURISM DEVELOPMENT PROGRAM		23,339,955

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2703				PARKS AND ATTRACTIONS PROGRAM	
1	1,932,500	114,500	2,047,000	Huronia Historical Parks	2,043,2
2	2,183,500	142,200	2,325,700	Old Fort William	2,320,0
3	8,491,000	2,500,000	10,991,000	Ontario Place Corporation	10,991,0
4	10,857,300	671,100	11,528,400	St. Lawrence Parks Commission	11,489,4
5	791,000		791,000	St. Clair Parkway Commission	600,1
6	400,000		400,000	Thunder Bay Ski Jumps	400,0
7	828,000	151,600	979,600	Resort Development	976,3
8	17,029,000	10,760,000	27,789,000	Ottawa/Toronto Convention Centres	26,855,9
	42,512,300	14,339,400	56,851,700	TOTAL FOR PARKS AND ATTRACTIONS	55,676,

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

MINISTRY OF TOURISM AND RECREATION — Continued

PARKS AND ATTRACTIONS PROGRAM — VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Huronia Historical Parks (Item 1)	$
Salaries and wages	1,356,314
Employee benefits	175,992
Transportation and communication	63,400
Services	242,688
Supplies and equipment	215,008
	2,053,402
Less: Recoveries from other Ministries	10,132
	2,043,270

Old Fort William (Item 2)	
Salaries and wages	1,627,363
Employee benefits	167,112
Transportation and communication	76,676
Services	170,269
Supplies and equipment	378,833
	2,420,253
Less: Recoveries from other Ministries	100,244
	2,320,009

Ontario Place Corporation (Item 3)	
Transfer payments	
Grant to cover Operating Deficit	2,872,000
Grant to cover Development	7,519,000
Lottario Grant: Imax Film	600,000
	10,991,000

St. Lawrence Parks Commission (Item 4)		
Salaries and wages		7,647,002
Employee benefits		707,960
Transportation and communication		246,906
Services		1,339,367
Supplies and equipment		2,551,764
Acquisition/Construction of physical assets		31,408
Transfer payments		
Grants to Municipalities in Lieu of Taxes		23,635
		12,548,042
Less: Recoveries from other Ministries	$ 50,000	
Recoveries — BILD	817,369	
Recoveries from other activities	191,200	1,058,569
		11,489,473

St. Clair Parkway Commission (Item 5)	$
Transfer payments	
Grants to St. Clair Parkway Commission Administration and Development	600,114

Thunder Bay Ski Jumps (Item 6)	
Transfer payments	
Grant for Thunder Bay Ski Jumps	
Operations	300,000
Development	100,000
	400,000

Resort Development (Item 7)		
Salaries and wages		65,427
Employee benefits		8,167
Transportation and communication		14,622
Services		635
Supplies and equipment		542
Transfer payments		
Grant for Minaki Lodge		
Development	$800,000	
Operations	287,000	1,087,000
		1,176,393
Less: Recoveries from other Ministries		200,000
		976,393

Ottawa/Toronto Convention Centre (Item 8)	
Transfer payments	
Lottario Grant	
Ottawa/Toronto Development	12,440,438
Grant for Ottawa Congress Centre operations	1,666,000
Grant for Metro Toronto Convention Centre operations	1,449,500
	15,555,938
Non-Budgetary Expenditure	
Loan to Metro Toronto Convention Centre operations	11,300,000
TOTAL FOR PARKS AND ATTRACTIONS PROGRAM	55,676,197

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2704				**RECREATION, SPORTS AND FITNESS PROGRAM**	
1	517,400	11,000	528,400	Program Administration	509,47
2	1,871,400	180,900	2,052,300	Recreation	2,025,45
3	11,920,100	610,900	12,531,000	Sports and Fitness	12,523,26
	14,308,900	802,800	15,111,700	TOTAL FOR RECREATION, SPORTS AND FITNESS	15,058,19

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and sup port for provincial recreation organizations and provincial sport associations for the development of participation an the achievement of excellence.

MINISTRY OF TOURISM AND RECREATION — Continued

RECREATION, SPORTS AND FITNESS PROGRAM — VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		205,001
Employee benefits		30,662
Transportation and communication		97,168
Services		77,229
Supplies and equipment		22,149
Transfer payments		
Grants for research		77,265
		509,474

Recreation (Item 2)		
Salaries and wages		807,186
Employee benefits		109,095
Transportation and communication		105,044
Services		299,629
Supplies and equipment		116,862
Transfer payments		
Grants for non-profit camps	$ 71,675	
Grants to provincial recreation organizations	313,311	
Grants for recreational development	202,653	587,639
		2,025,455

Sports and Fitness (Item 3)		$
Salaries and wages		1,320,475
Employee benefits		180,647
Transportation and communication		184,971
Services		1,154,190
Supplies and equipment		189,061
Transfer payments		
Grants to sports governing bodies	$4,726,044	
Grants to the Ontario Sports Administrative Centre	2,600,000	
Financial assistance for special sports activities and fitness programs	1,715,874	
Special Sports "Best Ever"	477,000	9,518,918
		12,548,262
Less: Recoveries from other Ministries		25,000
		12,523,262
TOTAL FOR RECREATION, SPORTS AND FITNESS PROGRAM		15,058,191

MINISTRY OF TOURISM AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2705				**MINISTRY FIELD OPERATIONS PROGRAM**	
1	38,152,000	34,539,500	72,691,500	Ministry Field Operations	72,592,63
	38,152,000	34,539,500	72,691,500	TOTAL FOR MINISTRY FIELD OPERATIONS	72,592,63

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance program and direct consulting services to operators, municipalities and travel associations; and to deliver community recre tion and capital assistance programs to municipalities and community programs to meet the Ministry's recreatio sports and fitness program objectives.

MINISTRY OF TOURISM AND RECREATION — Concluded

MINISTRY FIELD OPERATIONS PROGRAM — VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Ministry Field Operations (Item 1)		$
Salaries and wages		4,555,680
Employee benefits		659,686
Transportation and communication		1,041,256
Services		507,285
Supplies and equipment		196,416
Transfer payments		
Grants for municipal programs of recreation	$ 5,019,103	
Grants for community facilities — Capital	2,785,263	
Wintario Program Grants	5,271,668	
Wintario Capital Grants	14,990,002	
Lottario Grants	36,362,823	
Grants for Regional Travel Associations — Administration Grant	420,000	
Cost Sharing Promotion	805,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development	1,209,858	
Grants for Bicentennial Projects	18,740	66,882,457
		73,842,780
less: Recoveries from other Ministries	$1,228,598	
Recoveries — BILD	21,547	1,250,145
TOTAL FOR MINISTRY FIELD OPERATIONS PROGRAM		72,592,635

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

	1985 $	1984 $
GOVERNMENT OF CANADA		
Bi-Centennial Contribution	100,000	30,00
FEES, LICENCES AND PERMITS		
Provincial Parks	2,252,967	2,228,48
Admission	303,904	303,25
Tourism Licences	45,795	97,52
	2,602,666	2,629,26
SALES AND RENTALS		
Souvenirs	1,857,552	1,802,17
Concessions	136,154	139,42
Other	6,491	19,67
	2,000,197	1,961,27
ROYALTIES	445	1
PROFITS FROM CROWN CORPORATIONS		
Lottario	67,000,000	76,000,0
Wintario	29,000,000	40,000,0
Instant Games	26,000,000	2,000,0
	122,000,000	118,000,0
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Metro Toronto Convention Centre	6,855,096	
Returned Grants	459,427	527,7
St. Clair Parkway Commission	35,625	18,5
Other	19,539	13,3
	7,369,687	559,6
MISCELLANEOUS	2,995	3,6
TOTAL BUDGETARY REVENUE	134,075,990	123,183,9

STATEMENT OF DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
Contract Security Deposits — St. Lawrence Parks Commission	19,600	
TOTAL DEPOSITS TO TRUST AND SPECIAL PURPOSE ACCOUNTS	19,600	

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

PAGE

'ATEMENT OF EXPENDITURE

MINISTRY ADMINISTRATION 4-404

POLICY PLANNING AND RESEARCH 4-406

SAFETY AND REGULATION 4-408

PROVINCIAL HIGHWAYS 4-410

PROVINCIAL TRANSIT 4-412

PROVINCIAL TRANSPORTATION 4-414

MUNICIPAL ROADS 4-416

MUNICIPAL TRANSIT 4-418

COMMUNICATIONS 4-420

STATUTORY 4-404

SUMMARY 4-403

ATEMENT OF BUDGETARY REVENUE 4-422

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
38,847,162	Ministry Administration	49,804,181	44,031,356
10,350,650	Policy Planning and Research	10,744,100	10,050,509
78,372,494	Safety and Regulation	76,346,200	75,126,177
516,229,311	Provincial Highways	518,326,700	515,633,572
103,748,919	Provincial Transit	97,000,000	88,000,000
7,463,225	Provincial Transportation	7,849,400	7,411,295
504,623,982	Municipal Roads	522,543,500	521,189,320
279,318,356	Municipal Transit	323,112,600	322,710,606
2,437,597	Communications	3,096,200	2,941,404
1,541,391,696	**Ministry Total**	1,608,822,881	1,587,094,239
	ACCOUNTING CLASSIFICATION		
1,541,390,696	Total Budgetary Expenditure	1,608,822,881	1,587,094,239
1,000	Total Non-Budgetary Expenditure		
1,541,391,696		1,608,822,881	1,587,094,239

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2801				**MINISTRY ADMINISTRATION PROGRAM**	
1	4,408,800	403,000	4,811,800	Main Office	4,809,867
2	9,679,500	1,520,500	11,200,000	Financial Services	10,699,497
3	3,119,200	397,600	3,516,800	Legal Services	3,415,876
4	3,565,500	673,100	4,238,600	Personnel Services	4,205,812
5	10,255,400	229,000	10,484,400	Supply and Office Services	10,383,547
6	3,190,100	157,900	3,348,000	Audit Services	3,347,264
7	2,577,300	38,000	2,615,300	Information Services	2,562,579
8	9,557,300		9,557,300	1986 World Exposition	4,572,073
	46,353,100	3,419,100	49,772,200		43,996,515
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,504
S				Minister Without Portfolio, the Executive Council Act	1,824
S	7,549		7,549	Parliamentary Assistant's Salary the Executive Council Act	7,513
	46,385,081	3,419,100	49,804,181	TOTAL FOR MINISTRY ADMINISTRATION	44,031,356

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary fo the Ministry's programs.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
Salaries and wages	1,883,068
Employee benefits	2,538,851
Transportation and communication	99,604
Services	102,344
Supplies and equipment	186,000
	4,809,867
Statutory Appropriations	
Minister's Salary	25,504
Minister Without Portfolio Salary	1,824
Parliamentary Assistant's Salary	7,513
Financial Services (Item 2)	
Salaries and wages	8,796,551
Employee benefits	1,317,613
Transportation and communication	4,377,969
Services	20,572,773
Supplies and equipment	2,190,095
	37,255,001
Less: Recoveries from other activities	26,555,504
	10,699,497
Legal Services (Item 3)	
Salaries and wages	643,817
Employee benefits	84,378
Transportation and communication	49,848
Services	2,713,657
Supplies and equipment	47,324
	3,539,024
Less: Recoveries from other Ministries	123,148
	3,415,876
Personnel Services (Item 4)	
Salaries and wages	3,257,143
Employee benefits	592,765
Transportation and communication	77,433
Services	257,472
Supplies and equipment	120,189
	4,305,002
Less: Recoveries — BILD	99,190
	4,205,812

Supply and Office Services (Item 5)	$
Salaries and wages	6,287,910
Employee benefits	1,190,774
Transportation and communication	892,323
Services	893,951
Supplies and equipment	2,171,657
	11,436,615
Less: Recoveries from other Ministries	1,053,068
	10,383,547
Audit Services (Item 6)	
Salaries and wages	2,610,406
Employee benefits	453,768
Transportation and communication	179,848
Services	60,312
Supplies and equipment	42,930
	3,347,264
Information Services (Item 7)	
Salaries and wages	1,171,062
Employee benefits	194,861
Transportation and communication	116,744
Services	590,113
Supplies and equipment	491,539
	2,564,319
Less: Recoveries from other Ministries	1,740
	2,562,579
1986 World Exposition (Item 8)	
Salaries and wages	296,071
Employee benefits	21,635
Transportation and communication	29,510
Services	2,491,626
Supplies and equipment	73,162
Acquisition/Construction of Physical Assets	1,660,069
	4,572,073
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	44,031,356

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2802				**POLICY PLANNING AND RESEARCH PROGRAM**	
1	3,386,900		3,386,900	Policy Planning	2,975,10
2	4,807,800		4,807,800	Transportation Technology and Energy	4,526,83
3	2,216,000	333,400	2,549,400	Research	2,548,57
	10,410,700	333,400	10,744,100	TOTAL FOR POLICY PLANNING AND RESEARCH	10,050,50

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policie best suited to meet the transportation, social, economic, technological and institutional objectives of the Provinc This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and energy to:
— increase Ministry effectiveness and efficiency
— improve Ontario transportation systems
— increase industrial productivity and economic growth

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and dev opment on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

POLICY PLANNING AND RESEARCH PROGRAM — VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Policy Planning (Item 1)	$
Salaries and wages	1,777,193
Employee benefits	290,332
Transportation and communication	74,116
Services	463,293
Supplies and equipment	44,321
Transfer payments	
Urban and regional transportation studies	369,118
	3,018,373
Less: Recoveries from other Ministries	43,273
	2,975,100

Transportation Technology and Energy (Item 2)	
Salaries and wages	2,734,131
Employee benefits	409,915
Transportation and communication	233,139
Services	2,882,465
Supplies and equipment	498,500
	6,758,150
Less: Recoveries from other Ministries	2,231,320
	4,526,830

Research (Item 3)	$
Salaries and wages	1,458,314
Employee benefits	151,358
Transportation and communication	64,178
Services	702,631
Supplies and equipment	172,098
	2,548,579
TOTAL FOR POLICY PLANNING AND RESEARCH PROGRAM	10,050,509

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2803				**SAFETY AND REGULATION PROGRAM**	
1	7,408,200	25,600	7,433,800	Program Administration	6,725,98
2	37,254,900	4,856,700	42,111,600	Licensing	42,104,23
3	26,244,900	555,900	26,800,800	Examination, Inspection and Enforcement	26,295,95
	70,908,000	5,438,200	76,346,200	TOTAL FOR SAFETY AND REGULATION	75,126,17

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transpo tation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

SAFETY AND REGULATION PROGRAM — VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		3,239,744
Employee benefits		619,682
Transportation and communication		249,373
Services		1,561,543
Supplies and equipment		716,504
Transfer payments		
American Association of Motor Vehicle Administrators	$ 11,293	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	133,278	
Ontario Good Roads Association	7,000	
Ontario Safety League	30,000	
Ontario Traffic Conference	21,000	
Roadeo Awards	1,765	
Roads and Transportation Association of Canada	98,805	
Traffic Injury Foundation	20,000	
Engineering Institute of Canada	1,000	
Canadian Institute of Traffic and Transportation	5,000	339,141
		6,725,987

Licensing (Item 2)	$
Salaries and wages	14,627,925
Employee benefits	2,741,775
Transportation and communication	3,634,458
Services	17,195,444
Supplies and equipment	3,904,632
	42,104,234

Examination, Inspection and Enforcement (Item 3)	
Salaries and wages	19,906,765
Employee benefits	3,150,062
Transportation and communication	1,692,365
Services	1,159,528
Supplies and equipment	387,236
	26,295,956
TOTAL FOR SAFETY AND REGULATION PROGRAM	75,126,177

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
2804				**PROVINCIAL HIGHWAYS PROGRAM**	
1	31,710,800	1,928,400	33,639,200	Program Administration	33,633,83
2	62,388,400	2,959,300	65,347,700	Design	64,241,34
3	203,861,500		203,861,500	Capital and Construction	202,281,9
4	200,189,000	15,289,300	215,478,300	Maintenance	215,476,4
	498,149,700	20,177,000	518,326,700	TOTAL FOR PROVINCIAL HIGHWAYS	515,633,5

Program description:

To provide and maintain a Provincial Highway System which will satisfy the mobility, energy conservation, soc and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access transportation and communications systems and services that are safe, dependable, effective, efficient and envirc mentally acceptable.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL HIGHWAYS PROGRAM — VOTE 2804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)		$
Salaries and wages		21,524,624
Employee benefits		3,145,153
Transportation and communication		2,665,523
Services		4,928,635
Supplies and equipment		1,369,903
		33,633,838
Design (Item 2)		
Salaries and wages		41,606,747
Employee benefits		6,100,775
Transportation and communication		2,606,710
Services		12,857,612
Supplies and equipment		1,533,775
Transfer payment		
Route feasibility design studies		678,079
		65,383,698
Less: Recoveries from other Ministries		1,142,356
		64,241,342
Capital and Construction (Item 3)		
Salaries and wages		27,647,435
Employee benefits		4,321,983
Transportation and communication		4,530,755
Services		17,782,927
Supplies and equipment		24,314,732
Acquisition/Construction of physical assets		217,773,022
Transfer payments		
Urban expressways		1,465,903
		297,836,757
Less: Recoveries from other Ministries	$70,554,824	
Recoveries — BILD	25,000,000	95,554,824
		202,281,933

Maintenance (Item 4)	$
Salaries and wages	93,929,445
Employee benefits	13,761,344
Transportation and communication	3,266,116
Services	35,597,483
Supplies and equipment	72,256,486
Transfer payment	
Traffic improvement studies	110,406
	218,921,280
Less: Recoveries from other Ministries	3,444,821
	215,476,459
TOTAL FOR PROVINCIAL HIGHWAYS PROGRAM	515,633,572

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2805				**PROVINCIAL TRANSIT PROGRAM**	
1	24,000,000		24,000,000	Capital and Construction	18,400,00
2	47,000,000		47,000,000	Operations	43,600,00
3	24,000,000	2,000,000	26,000,000	GO Advanced Light Rail Project	26,000,00
	95,000,000	2,000,000	97,000,000	TOTAL FOR PROVINCIAL TRANSIT	88,000,00

Program description:

To establish and operate an inter-regional transit system which serves the needs of the public within the Toror Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private au mobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing t pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to prov improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation a regional development needs and at the same time create new employment opportunities in the engineering, constr tion and transit manufacturing sectors of the Ontario economy.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSIT PROGRAM — VOTE 2805

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Capital and Construction (Item 1)	$
Transfer payments	
Toronto Area Transit Operating Authority	18,565,258
Less: Recoveries — BILD	165,258
	18,400,000

Operations (Item 2)	$
Transfer payments	
Toronto Area Transit Operating Authority	43,600,000
GO Advanced Light Rail Transit Project (Item 3)	
Transfer payments	
Toronto Area Transit Operating Authority	49,999,890
Less: Recoveries — BILD	23,999,890
	26,000,000
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	88,000,000

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2806				**PROVINCIAL TRANSPORTATION PROGRAM**	
1	6,093,800	155,200	6,249,000	Air	5,846,9
2	659,300		659,300	Rail	624,7
3	692,500	248,600	941,100	Marine	939,5
	7,445,600	403,800	7,849,400	TOTAL FOR PROVINCIAL TRANSPORTATION	7,411,2

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSPORTATION PROGRAM — VOTE 2806

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Air (Item 1)		$
alaries and wages		1,918,293
mployee benefits		208,121
ransportation and communication		459,003
ervices		916,014
upplies and equipment		2,742,000
ransfer payments		
Municipal airport construction	$2,987,317	
Municipal airport maintenance	553,226	3,540,543
		9,783,974
ess: Recoveries from other Ministries	$2,437,824	
Recoveries — BILD	1,499,181	3,937,005
		5,846,969

Rail (Item 2)	$
Salaries and wages	298,772
Employee benefits	72,854
Transportation and communication	26,005
Services	174,446
Supplies and equipment	22,709
Transfer payment	
Rail infrastructure and service feasibility studies	29,968
	624,754

Marine (Item 3)	
Salaries and wages	255,688
Employee benefits	42,145
Transportation and communication	61,572
Services	476,877
Supplies and equipment	103,290
	939,572

TOTAL FOR PROVINCIAL TRANSPORTATION PROGRAM	7,411,295

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2807				**MUNICIPAL ROADS PROGRAM**	
1	5,882,400	346,000	6,228,400	Program Administration	6,177,2
2	514,462,100	1,853,000	516,315,100	Capital, Construction and Maintenance	515,012,1
	520,344,500	2,199,000	522,543,500	TOTAL FOR MUNICIPAL ROADS	521,189,3

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road servi which meets local economic and social needs, and which contributes to the Ministry's objectives for transportati services in the Province.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL ROADS PROGRAM — VOTE 2807

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
alaries and wages	4,563,523
mployee benefits	799,776
ransportation and communication	372,500
ervices	321,306
upplies and equipment	114,357
ransfer payments	
Urban Planning Studies	5,750
	6,177,212

Capital, Construction and Maintenance (Item 2)		$
Salaries and wages		1,532,011
Employee benefits		173,274
Transportation and communication		104,258
Services		8,218,727
Supplies and equipment		598,918
Acquisition/Construction of physical assets		70,603
Transfer payments		
Municipal Road subsidies	$486,101,688	
Development Roads	4,107,833	
Connecting links	16,790,037	506,999,558
		517,697,349
Less: Recoveries from other Ministries and activities	$1,937,716	
Recoveries — BILD	747,525	2,685,241
		515,012,108
TOTAL FOR MUNICIPAL ROADS PROGRAM		521,189,320

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2808				**MUNICIPAL TRANSIT PROGRAM**	
1	2,121,600	142,000	2,263,600	Program Administration	1,861,62
2	162,304,000	29,400,000	191,704,000	Capital and construction	191,703,99
3	123,545,000	5,600,000	129,145,000	Operations	129,144,95
	287,970,600	35,142,000	323,112,600	TOTAL FOR MUNICIPAL TRANSIT	322,710,66

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL TRANSIT PROGRAM — VOTE 2808

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	987,748
Employee benefits	173,029
Transportation and communication	54,733
Services	342,142
Supplies and equipment	122,200
Transfer payment	
Urban transit studies	181,772
	1,861,624

Capital and Construction (Item 2)	
Transfer payments	
Transit surface capital subsidies	42,629,062
Rapid transit construction subsidies	71,078,683
Transit demonstration projects	79,091,607
	192,799,352
Less: Recoveries — BILD	1,095,353
	191,703,999

Operations (Item 3)	$
Transfer payments	
Transit operating subsidies	119,629,157
Transit demonstration projects	53,082
Transportation for the physically disabled	9,462,744
	129,144,983
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	322,710,606

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2809				**COMMUNICATIONS PROGRAM**	
1	2,230,100	211,200	2,441,300	Program Administration	2,336,46
2	504,200	63,700	567,900	Regulation	539,74
3	7,000	80,000	87,000	Capital and Construction	65,19
	2,741,300	354,900	3,096,200	TOTAL FOR COMMUNICATIONS	2,941,40

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility information and contribute to the strength of the communications networks in Ontario in order to further the ec nomic and social well-being of the people of Ontario.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

COMMUNICATIONS PROGRAM — VOTE 2809

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Program Administration (Item 1)	$
Salaries and wages	1,531,473
Employee benefits	267,976
Transportation and communication	146,352
Services	297,574
Supplies and equipment	84,085
Transfer payments	
Grant to Canadian Standards Association	9,000
	2,336,460

Regulation (Item 2)	
Salaries and wages	334,270
Employee benefits	69,318
Transportation and communication	36,909
Services	45,087
Supplies and equipment	54,162
	539,746

Capital and Construction (Item 3)	$
Transportation and communication	1,299
Services	50,558
Supplies and equipment	13,341
	65,198

TOTAL FOR COMMUNICATIONS PROGRAM	2,941,404

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		1984 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Railway Transport Committee	$277,624			
Department of Transport				
Seat Belt Project	10,749			
Methanol Vehicle Test Program	5,520			
Study of pavement surface		293,893	$15,000	15,0
Other				
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees		1,200,433		1,012,2
		1,494,326		1,027,2
REIMBURSEMENTS OF EXPENDITURES				
St. Lawrence Seaway		136,927		19,3
Expressway agreements		133,778		326,2
Contractors		85,155		132,9
Municipalities		44,127		22,6
Toronto Area Transit Operating Authority		34,350		
Bell Canada		32,958		
Railways		30,692		167,2
Other		11,841		
		509,828		668,4
FEES, LICENCES AND PERMITS				
Vehicle licences and transfers	$338,174,210		$299,770,756	
Less: Agents' commissions	9,416,437	328,757,773	12,273,491	287,497,3
Driver licences and driver examination fees		41,536,357		38,495,3
Common carriers		11,612,634		11,097,3
Prorate vehicle registration fees		16,886,900		14,601,7
Sign and housemoving permits		426,815		403,3
Encroachment permits		80,339		105,3
Building and land use permits		54,853		48,3
Entrance permits		45,065		36,6
		399,400,736		352,285,3
FINES AND PENALTIES				
Property damages		3,146,840		2,117,6
Liquidated damages and forfeitures		193,990		123,6
		3,340,830		2,241,2

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

	1985 $	1984 $
SALES AND RENTALS		
Lands and buildings	6,380,338	3,862,707
Service centre rentals	6,158,850	5,153,394
Equipment	926,439	868,543
Property rentals	837,453	817,436
Vehicle rentals	364,311	259,977
Scrap, obsolete parts and materials	207,790	123,799
Plans, manuals, traffic booklets	122,835	129,094
Guide signs	95,059	87,993
Maps	30,826	30,355
Bridge-rentals	19,500	7,769
Transportation Energy Program	7,265	10,260
Other	18,474	5,064
	15,169,140	11,356,391
ROYALTIES	1,226,024	474,472
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Service — construction and maintenance	1,280,833	1,429,119
Airport Operations	163,557	53,588
Other	53,259	73,291
	1,497,649	1,555,998
MISCELLANEOUS	167,872	156,973
TOTAL BUDGETARY REVENUE	422,806,405	369,766,431

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1984-85

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION	4-428
TREASURY	4-430
BUDGET AND INTERGOVERNMENTAL FINANCE POLICY	4-432
ECONOMIC POLICY	4-434
INFLATION RESTRAINT	4-436
ONTARIO ECONOMIC COUNCIL	4-438
STATUTORY	4-428, 4-430
SUMMARY	4-427
STATEMENT OF BUDGETARY REVENUE	4-440
STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	4-443
STATEMENT OF DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TO TRUST AND SPECIAL PURPOSE ACCOUNTS	4-443

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1985

1983-84 Actual	PROGRAMS	1984-85 Appropriations	1984-85 Actual
$		$	$
6,088,168	Ministry Administration	6,277,081	6,085,496
3,059,776,914	Treasury	3,551,925,500	3,564,942,089
5,165,740	Budget and Intergovernmental Finance Policy	5,537,000	5,401,955
380,319,775	Economic Policy	492,028,000	409,311,364
1,451,797	Inflation Restraint	1,513,000	1,005,583
1,121,868	Ontario Economic Council	1,201,000	1,169,731
3,453,924,262	**Ministry Total**	4,058,481,581	3,987,916,218
	ACCOUNTING CLASSIFICATION		
3,091,324,462	Total Budgetary Expenditure	3,802,581,581	3,714,028,634
362,599,800	Total Non-Budgetary Expenditure	255,900,000	273,887,584
3,453,924,262		4,058,481,581	3,987,916,218

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations: Estimates	Appropriations: Management Board Approvals	Appropriations: Total	PROGRAM AND ACTIVITIES	Actual
	$	$	$		$
1001				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,225,000		1,225,000	Main Office	1,201,2
2	996,000	52,600	1,048,600	Financial Services	1,041,9
3	1,018,000		1,018,000	Supply and Office Services	973,5
4	706,000	39,000	745,000	Personnel Services	688,4
5	989,000	86,000	1,075,000	Information Services	1,033,6
6	446,000		446,000	Analysis and Planning	433,8
7	246,000	21,500	267,500	Legal Services	259,8
8	361,000	59,000	420,000	Audit Services	417,8
	5,987,000	258,100	6,245,100		6,050,2
S	24,432		24,432	Minister's Salary, the Executive Council Act	25,2
S				Minister Without Portfolio Salary, the Executive Council Act	1,
S	7,549		7,549	Parliamentary Assistant's Salary, the Executive Council Act	7,
	6,018,981	258,100	6,277,081	TOTAL FOR MINISTRY ADMINISTRATION	6,085,

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and administrative and financial services required to support the programs of the Ministry and of certain other minist and central agencies.

MINISTRY OF TREASURY AND ECONOMICS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Main Office (Item 1)	$
alaries and wages	782,158
mployee benefits	118,955
ransportation and communication	113,266
ervices	130,003
upplies and equipment	56,892
	1,201,274

Statutory Appropriations	
inister's Salary	25,504
inister Without Portfolio Salary	1,824
arliamentary Assistant's Salary	7,880

Financial Services (Item 2)	
laries and wages	817,531
mployee benefits	105,741
ransportation and communication	21,578
rvices	58,861
pplies and equipment	38,219
	1,041,930

Supply and Office Services (Item 3)		
laries and wages		594,072
mployee benefits		79,192
ansportation and communication		209,897
rvices		403,898
pplies and equipment		242,094
		1,529,153
ss: Recoveries from other activities and Ministries	$552,370	
Recoveries — BILD	3,272	555,642
		973,511

Personnel Services (Item 4)	
laries and wages	523,553
nployee benefits	62,989
ansportation and communication	11,086
rvices	85,585
pplies and equipment	5,241
	688,454

Information Services (Item 5)	$
Salaries and wages	559,427
Employee benefits	73,084
Transportation and communication	28,066
Services	238,135
Supplies and equipment	137,310
	1,036,022
Less: Recoveries — BILD	2,351
	1,033,671

Analysis and Planning (Item 6)	
Salaries and wages	337,999
Employee benefits	47,426
Transportation and communication	4,098
Services	26,664
Supplies and equipment	17,647
	433,834

Legal Services (Item 7)	
Salaries and wages	11,213
Employee benefits	347
Transportation and communication	3,384
Services	224,559
Supplies and equipment	20,303
	259,806

Audit Services (Item 8)	
Salaries and wages	348,253
Employee benefits	46,680
Transportation and communication	5,633
Services	8,240
Supplies and equipment	9,002
	417,808

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,085,496

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1002				**TREASURY PROGRAM**	
1	3,938,000	809,500	4,747,500	Treasury	4,637,72
2	127,807,000	1,402,000	129,209,000	Teachers' Superannuation Fund	129,184,12
3	39,411,000	700,000	40,111,000	Superannuation Adjustment Fund — Teachers' Plan	40,032,78
	171,156,000	2,911,500	174,067,500		173,854,6
S	2,953,400,000		2,953,400,000	Public Debt, the Financial Administration Act	2,921,720,2
S	203,558,000		203,558,000	Teachers' Superannuation Fund, the Teachers' Superannuation Act	208,722,5
S	149,958,000		149,958,000	Public Service Superannuation Fund, the Public Service Superannuation Act	163,593,0
S	68,942,000		68,942,000	Pension and Related Adjustment Funds, and Trust and Special Purpose Accounts	65,906,0
S				Province of Ontario Savings Office, the Financial Administration Act	31,145,6
S	2,000,000		2,000,000	Development Loans	
	3,549,014,000	2,911,500	3,551,925,500	TOTAL FOR TREASURY	3,564,942,0

Program description:

This program develops and directs the systems of financial information and control and the accounting polic for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provi recommendations to the Treasurer on the management and direction of the borrowing and investment activities of Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adj ment Fund — Teachers' Plan with respect to government contributions, unfunded liability and the provision increase annual allowances of certain recipients.

MINISTRY OF TREASURY AND ECONOMICS — Continued

TREASURY PROGRAM — VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Treasury (Item 1)	$
ılaries and wages	2,753,900
mployee benefits	379,947
ransportation and communication	77,115
rvices	1,234,051
ıpplies and equipment	192,710
	4,637,723
eachers' Superannuation Fund (Item 2)	
ansfer payments	
Payments in relation to the Unfunded Liability of the Teachers' Superannuation Fund	39,098,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act	14,136,407
Payments augmenting allowances and annuities under the Superannuation Adjustment Benefits Act, to certain recipients under the Teachers' Superannuation Act	75,949,721
	129,184,128
Superannuation Adjustment Fund — Teachers' Plan (Item 3)	
ınsfer payments	
Government contributions, the Superannuation Adjustment Benefits Act	40,270,234
ess: Recoveries from other Ministries	237,452
	40,032,782
Statutory Appropriations Public Debt	
erest on Ontario Securities	
ublic Issues	
For General Purposes	113,541,703
Discount on Treasury Bills	70,681,000
lon-Public Issues	
Canada Pension Plan Investment Fund $1,302,581,520	
Teachers' Superannuation Fund 732,919,172	
Ontario Municipal Employees Retirement Fund 117,250,593	
Other 31,257,262	2,184,008,547
erest on Public Service Superannuation und	347,195,239
erest on Superannuation Adjustment und	122,913,043
erest on Province of Ontario Savings ffice deposits	55,636,753
er interest, exchange, discount and mmission	27,743,955
	2,921,720,240

Statutory Appropriation Teachers' Superannuation Fund		
Transfer payments		
Government contributions, the Teachers' Superannuation Act	$210,056,596	
Less: Recoveries from other Ministries	1,334,072	208,722,524
Statutory Appropriation Public Service Superannuation Fund		
Non-Budgetary Expenditure		
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	$207,153,935	
Less: Recoveries from Ministry of Government Services	43,560,930	163,593,005
Statutory Appropriations Pension and Related Adjustment Funds and Trust and Special Purpose Accounts		
Non-Budgetary Expenditure		
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	$31,489,643	
Public Service Superannuation Plan	31,843,779	
Retirement Pension Plan of Ryerson Polytechnical Institute	103,821	
Caucus Employees Retirement Plan	12,685	63,449,928
Payments from Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act		1,061,603
Payments from Provincial Judges Benefits Fund, the Courts of Justice Act		642,023
Other, the Financial Administration Act		752,451
		65,906,005
Statutory Appropriation Province of Ontario Savings Office		
Non-Budgetary Expenditure		
Net payments, the Financial Administration Act		31,145,682
TOTAL FOR TREASURY PROGRAM		3,564,942,089

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1003				**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**	
1	5,537,000		5,537,000	Budget and Intergovernmental Finance Policy	5,401,9
	5,537,000		5,537,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY	5,401,9

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy dev opment; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives; and f eral-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

MINISTRY OF TREASURY AND ECONOMICS — Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM — VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Budget and Intergovernmental Finance Policy (Item 1)	$
alaries and wages	3,503,476
mployee benefits	483,389
ransportation and communication	143,712
ervices	927,615
upplies and equipment	345,252
	5,403,444
ess: Recoveries — BILD	1,489
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM	5,401,955

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1004				**ECONOMIC POLICY PROGRAM**	
1	6,397,000	620,000	7,017,000	Economic Policy	6,901,8
2	485,011,000		485,011,000	Industrial Leadership and Development Fund	402,409,5
	491,408,000	620,000	492,028,000	TOTAL FOR ECONOMIC POLICY	409,311,3

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advi and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmer economic issues, the design and implementation of sectoral and structural studies of the economy, and the design a co-ordination of development policies aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of Government; advises the Government on statistical policy; administers the Ontario Statistic Act and works clo with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total e nomic development efforts; provides a focal point for economic liaison with other levels of government and the vate sector, and ensures maximum participation and support for Ontario's development initiatives.

MINISTRY OF TREASURY AND ECONOMICS — Continued

ECONOMIC POLICY PROGRAM — VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1985

Economic Policy (Item 1)		$
aries and wages		4,742,685
nployee benefits		621,118
nsportation and communication		172,763
vices		958,920
pplies and equipment		340,005
nsfer payments		
Conference Board in Canada	$100,000	
Niagara Institute	15,000	115,000
		6,950,491
s: Recoveries from other activities and Ministries	$ 43,119	
Recoveries — BILD	5,520	48,639
		6,901,852

Industrial Leadership and Development Fund (Item 2)	$
Services	40,522,724
Acquisition/Construction of physical assets	31,473,325
Transfer payments	315,046,471
Other transactions — Loan Guarantees	2,124,100
	389,166,620
Non-Budgetary Expenditure Industrial Leadership and Development Fund	13,242,892
	402,409,512
TOTAL FOR ECONOMIC POLICY PROGRAM	409,311,364

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1005				**INFLATION RESTRAINT PROGRAM**	
1	1,513,000		1,513,000	Inflation Restraint Board	1,005
	1,513,000		1,513,000	TOTAL FOR INFLATION RESTRAINT PROGRAM	1,005

Program description:

This program administers

(i) the Inflation Restraint Act by controlling the compensation increases of public and para-public sector emp ees; by monitoring private sector price and wage changes within Ontario, and by promoting public understandi the inflationary process.

(ii) the Public Sector Prices and Compensation Review Act by reviewing compensation changes in the public tor; by reporting to the Treasurer on the changes in compensation in relation to the criteria established by the surer; by recommending to the Treasurer further appropriate measures when compensation increases are found inconsistent with the criteria; by increasing awareness of the effects of compensation changes and by investigatin reporting on administered price increases that are referred to the Inflation Restraint Board by the Minister of sumer and Commercial Relations.

MINISTRY OF TREASURY AND ECONOMICS — Continued

INFLATION RESTRAINT PROGRAM — VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Inflation Restraint Board (Item 1)	$
aries and wages	816,668
ployee benefits	103,869
nsportation and communication	38,566
vices	42,240
plies and equipment	4,240
OTAL FOR INFLATION RESTRAINT PROGRAM	1,005,583

MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1985

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1006				**ONTARIO ECONOMIC COUNCIL PROGRAM**	
1	1,201,000		1,201,000	Ontario Economic Council	1,169,
	1,201,000		1,201,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,169,

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on m ods to encourage the development of the Province's human and material resources; and to foster conditions for realization of a higher standard of living for its people.

MINISTRY OF TREASURY AND ECONOMICS — Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1985

Ontario Economic Council (Item 1)	$
laries and wages	374,320
nployee benefits	15,888
ansportation and communication	95,594
rvices	627,209
pplies and equipment	56,720
OTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,169,731

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1985

		1985 $		198 $
GOVERNMENT OF CANADA				
Reimbursements of Expenditures				
Regional and Economic Expansion				
DREE — Community and Rural Resource Development				
Pembroke Infrastructure	$ 4,456,672		$ 1,870,837	
Hybrid Poplar Extension	89,250		410,750	
Kirkland Lake Geoscientific Surveys	62,446		272,972	
Upper Ottawa Valley	26,804		2,892	
New Forests in Eastern Ontario	14,091		157,787	
DREE — Eastern Ontario Subsidiary Agreement	2,730,043		1,609,066	
Canada-Ontario Employment Development Program	823,212		3,485,444	
Refund of Federal Excise Tax on Gasoline	243,240		168,868	
Teachers' Superannuation Contribution — Department of National Defence	102,316		32,759	
Interchange Canada Program	25,362	8,573,436	50,133	8,06
Other				
Established Programs Financing Cash Contributions	$2,771,862,000		$2,548,410,000	
Extended Health Care Services	358,609,000		333,284,000	
Annual Subsidy per Capita, B.N.A. Act 1907	5,675,065		5,675,065	
Annual Subsidy, B.N.A. Act, 1907	240,000		240,000	
Annual Subsidy (debt allowance)	142,414		142,414	
Common School Fund Interest	76,662	3,136,605,141	76,662	2,887,82
		3,145,178,577		2,895,88
REIMBURSEMENTS OF EXPENDITURES				
Ontario Hydro re administration costs		491,405		8
Municipality of Metropolitan Toronto				
Other				8
		491,405		
SALES AND RENTALS				
Publications		8,224		
Other		11,358		
		19,582		
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of Grants		14,724		6,(
Other		14,721		
		29,445		6,

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1985

		1985 $		1984 $
SCELLANEOUS				
Reserve for outstanding cheques transfer		297,932		747,715
Ontario Housing Corporation — Moss Park		63,674		82,202
Donations to the Crown		4,000		25,712
Transfer from Public Trustee Administration Fund				12,450,000
Other		208,257		172,292
		573,863		13,477,921
YALTIES		1,639		
EREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time Deposits	$ 14,909,785		$ 6,068,721	
Other	188,471,819	203,381,604	121,492,420	127,561,141
Marketable Securities				
Interest	$ 3,367,134		$ 4,972,452	
Discount on Ontario debentures purchased for debt retirement	140,693			
Gain on sale of investments	1,781	3,509,608	7,120	4,979,572
		206,891,212		132,540,713
Corporations, Boards and Commissions				
The Ontario Universities Capital Aid Corporation	$ 76,535,349		$ 78,886,865	
The Ontario Education Capital Aid Corporation	73,654,741		80,514,718	
Ontario Land Corporation	49,404,982		55,300,760	
Ontario Housing Corporation	13,337,403		14,255,059	
Ontario Development Corporation	8,002,203		7,817,888	
Eastern Ontario Development Corporation	5,958,484		7,254,653	
Northern Ontario Development Corporation	5,768,069		5,976,663	
The Ontario Municipal Improvement Corporation	3,903,635		4,230,749	
The Ontario Junior Farmer Establishment Loan Corporation	2,628,115		2,858,687	
The Crop Insurance Commission of Ontario	2,422,957		4,160,627	
The Ontario Northland Transportation Commission	2,098,125		3,151,978	
Algonquin Forestry Authority	58,972		57,168	
Ontario Tender Fruit Producers Marketing Board	25,958		221	
Farm Income Stabilization Commission			51,664	
Ontario Energy Corporation		243,798,993	17,915	264,535,615
Investment in water treatment and waste control facilities		7,235,857		7,311,413

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1985

		1985 $		1984 $
INTEREST AND OTHER INVESTMENT INCOME — Concluded				
Loans to Municipalities				
Federal Provincial Winter Capital Projects Fund	$ 2,818,540		$ 3,003,161	
Municipal Debentures — The Municipality of Metropolitan Toronto	1,711,281		1,828,974	
The Municipal Works Assistance Act	1,491,622		1,757,276	
Federal-Provincial employment loans	690,487		747,687	
The Shoreline Property Assistance Act	458,311		490,254	
Federal-Provincial special development loans	123,588		136,219	
The Town of Kapuskasing	49,386		55,172	
The Co-operative Loans Act	18,810		26,197	
The Moosonee Development Area Board	5,600		6,160	
Township of Elliot Lake	494	7,368,119	956	8,052,
Other Loans and Investments				
International Bridge Authority of Michigan — debentures	$ 1,459,864		$ 1,187,933	
Provincial Student Aid Loans	31		40	
Receiver for Greymac Credit and Leasing		1,459,895	36,932	1,224
Other				
Ministry of Agriculture and Food re tile drainage program	$ 17,186,656		$ 16,405,438	
Ministry of Health re loans to public hospitals	12,542,248		13,925,257	
Ministry of Municipal Affairs and Housing re housing action program	8,642,597	38,371,501	9,777,436	40,108
		505,125,577		453,77
TOTAL BUDGETARY REVENUE		3,651,420,088		3,370,79

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS

for the year ended March 31, 1985

	1985 $	1984 $
vances and Investments — Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation	98,241,000	92,277,000
Ontario Land Corporation	75,116,233	74,968,478
The Ontario Universities Capital Aid Corporation	36,115,354	33,854,982
Ontario Development Corporation	23,454,511	28,727,843
Ontario Housing Corporation	12,158,699	4,875,397
Eastern Ontario Development Corporation	9,734,836	17,217,487
Ontario Northland Transportation Commission	9,500,000	15,000,000
Northern Ontario Development Corporation	7,866,156	8,709,710
The Ontario Junior Farmer Establishment Loan Corporation	3,495,339	3,453,195
The Ontario Municipal Improvement Corporation	3,230,000	3,420,000
	278,912,128	282,504,092
ns to Municipalities		
The Municipality of Metropolitan Toronto	2,313,000	2,196,000
Town of Kapuskasing	83,041	85,495
The Moosonee Development Area Board	8,000	7,000
Township of Elliot Lake	7,900	7,400
	2,411,941	2,295,895
TAL REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS	281,324,069	284,799,987

STATEMENT OF DEPOSITS TO PENSION AND RELATED ADJUSTMENT FUNDS AND TO TRUST AND SPECIAL PURPOSE ACCOUNTS

for the year ended March 31, 1985

	1985 $	1984 $
ion and Related Adjustment Funds		
Public Service Superannuation Fund	565,347,859	513,291,156
Superannuation Adjustment Fund	247,989,146	219,281,765
Provincial Judges Benefits Fund	25,533,456	
Legislative Assembly Retirement Allowances Account	3,803,959	4,049,108
Ontario Provincial Police Supplementary Benefit Account	647,381	
	843,321,801	736,622,029
t and Special Purpose Accounts		
Interprovincial Lotteries Trust Fund	128,000,000	99,000,000
Payroll deductions (net)	9,291,494	15,589,407
Reserve for outstanding cheques	1,299,477	1,093,636
The Fund for Milk and Cream Producers	188,773	146,877
Reserve for unclaimed debenture principal and interest	66,021	104,724
McMichael Canadian Collection of Art	17,845	35,082
Sundry	248	218
	138,863,858	115,969,944
AL	982,185,659	852,591,973

GENERAL INDEX

EXPENDITURES VOLUME 1

Page

A

ccommodation Alterations 4-185
ccommodation Program 4-184
cquisition/Construction of Physical Assets, Ministry of the Environment 4-175
ctuarial Services 4-189
ddiction Research Foundation, grant 4-205
dministration, Office of the Assembly 4-27
dministration of the Audit Act and Statutory Audits Program 4-345
dministration Program, Ministry of Government Services 4-182
dministration Program, Ministry of Transportation and Communications 4-404
dministrative Tribunals, Ministry of the Attorney General 4-44
dult and Apprentice Training, Ministry of Colleges and Universities, grants 4-77
dults' and Children's Services, Ministry of Community and Social Services 4-88
dults' Social Services 4-89
dvances to Ontario Housing Corporation 4-295
dvances to Ontario Land Corporation 4-293
dvisory Services Accommodation 4-185
dvisory Services, Ministry of Government Services 4-185
dvisory Support — management and development assistance to non-profit groups, Ministry of Municipal Affairs and Housing 4-295
ter-Care Agencies, grants 4-123
riculture and Food, Ministry of 4-5
ricultural Development Finance Act 4-364
ricultural drainage programs 4-11
ricultural Education and Research 4-15
ricultural and Horticultural Societies 4-15
ricultural Marketing and Development 4-10
ricultural Societies, grants 4-15
ricultural Research Institute of Ontario 4-15
icultural Technology and Field Services rogram 4-15
icultural Technology, Colleges of 4-15
, Provincial Transportation Program 4-415
Resources, Ministry of the Environment 4-171
Services, Ministry of Northern Affairs 4-325
onquin Forestry Authority 4-311
wances to Judges 4-43
wances: Supreme Court Judges 4-43
rnative Fuels Development, transfer ayments, Ministry of Energy 4-157
rnative and Renewable Energy Program 4-156
rnative Transportation Fuels 4-157
bulance and Related Emergency Services, ayments for 4-205
erican Association of Motor Vehicle dministrators 4-409
lysis and Planning 4-219, 4-249
uities and Bonuses to Indians under Treaty o. 9 4-307
le Tree Planting Program, grant 4-11
rentices, Training, grants for 4-77
hives 4-61
Gallery of Ontario, grant 4-63
ritis Society — Ontario Division 4-209
Support 4-62
ragus Incentive Program 4-11
mbly, Office of The 4-21

Page

Assessment and Placement 4-209
Assessment Field Operations 4-363
Assessment Review Court 4-45
Assessment Services 4-363
Assistance to inmates 4-123
Assistance to Municipalities, transfer payments, Ministry of Municipal Affairs and Housing 4-291
Assistive Devices 4-209
Associated Beef Breeds of Ontario 4-11
Association of Municipal Clerks and Treasurers of Ontario, grant 4-297
Association of Municipal Police Governing Authorities, grant 4-383
Association of Municipalities of Ontario, grant . . 4-297
Association of Ontario Land Surveyors, grant . . . 4-307
Attorney General, Fellowship in Law, grant 4-35
Attorney General, Ministry of the 4-29
Attorney General Scholarships for "Law with French" option 4-35
Automobile Parts 4-227
Aviation and Fire Management 4-307

B

Bank loans to Farmers, grants 4-17
Bear Damage Compensation 4-17
Beef Cattle Performance Association 4-9
Bequests and scholarships 4-119, 4-137
Beginning Farmers Assistance Program 4-17
Blind, Deaf and Demonstration Schools 4-141
Blind Workmen's Compensation, grants 4-249
Board of Negotiation 4-45
Board of Parole Services, Ontario 4-123
Book publishing subsidy 4-63
British Empire Service League Poppy Fund 4-89
Bruce Trail Association, grant 4-309
Budget and Intergovernmental Finance Policy Program 4-432
Buildings Projects, Ministry of Energy 4-159
Building Rehabilitation and Improvement Program 4-61
Building Services Ontario 4-289
Business Practices 4-99

C

Cabinet Office 4-49
CAD/CAM Robotics 4-227
Canada/Ontario Agreement, Sewage Program, Ministry of the Environment 4-175
Canada Safety Council 4-409
Canadian Association for the Prevention of Crime 4-119
Canadian Association of Chiefs of Police, grant . . 4-383
Canadian Association on Gerontology 4-89
Canadian Coalition on Acid Rain 4-173
Canadian Comprehensive Auditing Foundation . . 4-345
Canadian Conference of Motor Transport Administrators of Canada 4-409
Canadian Council of Resource and Environmental Ministers, grant 4-305
Canadian Council on 4H Clubs, grant 4-9
Canadian Council on Social Development 4-85
Canadian Education Association, grant 4-137
Canadian Energy Research Institute 4-153
Canadian Environmental Law Research Foundation 4-171
Canadian Gas Association, grant 4-101
Canadian Geoscience Council 4-311

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Canadian Geriatrics Research Society	4-89
Canadian Horticultural Council	4-9
Canadian Institute of Religion and Gerontology	4-89
Canadian Intergovernmental Conference Secretariat, grant	4-235
Canadian Law Information Council, grant	4-35
Canadian League for Educational Exchange	4-137
Canadian Legion, Ontario Provincial Command, grant	4-89
Canadian Red-Cross Society, grant	4-381
Canadian Safety Council	4-409
Canadian Solar Industries Association Inc.	4-157
Canadian Standards Association	4-421
Canadian Western Agribition	4-9
Capital and Construction, Ministry of Transportation and Communications	4-413
Capital Construction	4-185
Capital Financing and Revenue, Ministry of the Environment	4-175
Capital Grants, Development Services, Adults and Children	4-91
Capital Grants, Ministry of Community and Social Services	4-89
Capital Grants, Ministry of Education	4-143
Capital Projects, Ministry of Colleges and Universities	4-75
Capital Support Program, Ministry of Citizenship and Culture	4-68
Care, Treatment, Training — Institutional	4-121
Caucus Support Services	4-25
Centre franco-ontarien de ressources pèdagogiques	4-137
Central Ontario Cheese Makers' Association, grant	4-9
Centre of Forensic Services	4-381
Chief Election Officer	4-25
Chief Justice of Ontario, Conferences and Seminars	4-43
Chiefs of Ontario	4-65
Child Welfare Services	4-91
Children's and youth institutions	4-91
Children's services co-ordinating and advisory groups	4-91
Children's Social Services	4-91
Christmas Tree Growers Association, grant	4-311
Church Army, grant	4-123
Church Council on Justice and Corrections, grant	4-123
Citizenship and Culture, Ministry of	4-55
Citizenship and Multicultural Support Program	4-64
Citizenship Development	4-65
Citizenship Development Research Grants	4-65
Civil Law Division	4-39
Civil Service Commission	4-272
CJRT-FM Corporation	4-63
Clerk, Office of the	4-25
Clerk of the Legislative Assembly	4-25
Clinical, Applied, Operational and Other Health Research, grants	4-201
Clinical Education	4-205
Coalition of Ontario Rape Crisis Centres	4-123
College "Royals", Ministry of Agriculture and Food	4-9
Colleges and Universities, Ministry of	4-71
Colleges of Agriculture Technology — Educational Research	4-15
Colleges of Applied Arts and Technology, grants	4-77
College Operating Costs, grants	4-77
College Relations Commission	4-77
Commercial Area Improvement Program Grants	4-2(
Commercial Area Improvement Program Loans	4-2(
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	4-(
Commercial Standards	4-(
Commission on Election Contributions and Expenses	4-
Common Legal Services	4-
Communication and Computer Services Program, Ministry of Government Services	4-1
Communications Program, Ministry of Transportation and Communications	4-4
Community and Social Services, Ministry of	4
Community facilities	4
Community facilities, capital grants	4-
Community grants	4-
Community Housing	4-
Community Information	4
Community Mental Health Facilities	4
Community Mental Health Foundation	4-
Community Mental Health Programs, grants	4-
Community Planning Advisory Services, Ministry of Municipal Affairs and Housing	4-
Community Planning Program, Ministry of Municipal Affairs and Housing	4
Community Program	4
Community Programs Support Services	4
Community Renewal, Ministry of Municipal Affairs and Housing	4
Community Resource Centre Services	4
Community Services	4
Community Services Contribution Program, Ministry of Municipal Affairs and Housing	
Companies	
Company Road Construction Grants, Ministry of Natural Resources	
Compassionate Allowances, Ministry of the Attorney General	
Compassionate Allowances to inmates	
Compensation for damage by bears, wolves	
Compensation for damage by hunters	
Compensation for municipal taxation — Ministry of Correctional Services	
— Colleges and Universities	
Compensation to Victims of Crime	
Compliance, Ministry of the Environment	
Computer and Telecommunication Services Program	
Computer Services, Ministry of Government Services	
Conciliation and Mediation Services	
Conference Board in Canada, grant	
Connecting Link Construction, maintenance	
Conservation Authorities, grants: Admin., Ministry of Natural Resources	
Conservation Authorities, grants: Conservation Authorities and Water Management	
Conservation Council of Ontario, grant	
Constituency Offices	
Construction Health and Safety	
Construction Sewage and Water Treatment Plants, Ministry of the Environment	
Consumer and Commercial Relations, Ministry of	
Consumers' Association of Canada, grant	
Contract Security Deposits — Athletics Commissioner	
Contribution to Legal Aid Fund	

GENERAL INDEX

EXPENDITURES VOLUME 1

Page

ntribution to Legislative Assembly Retirement Allowance Account 4-25
nventional Energy 4-154
roners' Investigations and Inquests 4-381
rporate Services Program 4-188
rporations Tax Act 4-359
rporations Tax and Other Taxes 4-359
rrectional Services, Ministry of 4-115
rrespondence Education 4-141
uncil for Franco-Ontarian Education 4-145
uncil of Ministers of Education and nterprovincial Programs, grant 4-137
uncil on University Affairs 4-75
unty and District Courts 4-43
unty and District Law Libraries, grant 4-43
urts Administration 4-42
am Assistance program, grant 4-11
minal Injuries Compensation Board 4-45
minal Law Division 4-39
p Insurance 4-17
wn Attorneys' Association, grant 4-39
wn Contributions, re Judges Plans 4-105
wn Legal Services 4-39
tural Development and Institutions 4-63
tural Support (Capital) grants 4-69

D

ry Herd Improvement 4-15
a Services and Development 4-363
nurseries 4-91
entures — instalments of principal and terest: Colleges of Applied Arts and echnology 4-77
ultural Support Capital 4-69
niversities 4-75
onstration projects, Ministry of Community nd Social Services 4-89
st and Special Purpose Accounts, the Financial dministration Act 4-182
uty Attorney General 4-33
xification Centres 4-209
elopment Loans 4-430
elopment Road subsidies 4-417
elopmental Services — Adults and Children sidential Services and Community Resource ntres — Capital and Operating grants 4-91
ct Support and Stabilization Payments, inistry of Agriculture and Food 4-17
ster Relief Assistance to victims 4-297
estic Marketing, Ministry of Industry and ade 4-221
estic Offices, Ministry of Industry and Trade 4-221
ntown Revitalization Program, Ministry of unicipal Affairs and Housing 4-291
nage Payments, Agriculture and Food:
unicipal Outlet Drainage 4-11
unicipal Outlet Drainage in Eastern Ontario . 4-11
e Drainage Grants 4-11
thern Ontario Rural Development Agreement 4-11

E

rn Ontario Development Corporation 4-225
rn Ontario Rural Development Projects . . . 4-11
rn Ontario Subsidiary Agreement, Ministry Industry and Trade 4-225
omic Policy 4-434

Page

Education, Ministry of 4-133
Education, Ministry of Agriculture and Food . . . 4-15
Education Program 4-140
Education Relations Commission 4-145
Education, Research and Technical Services, Ministry of Agriculture and Food 4-15
Education and Consumer Services Projects, Ministry of Energy 4-159
Education Technology 4-141
Educational Exchange Programs 4-141
Educational Programs in Care and Treatment Facilities 4-141
Election Act, the 4-27
Election Officer, Chief 4-25
Electric Power, Ministry of Energy 4-155
Elevating Devices 4-101
Elizabeth Fry Societies, grant 4-123
Emergency Health Services 4-205
Employee Health and Advisory Services 4-187
Employee Benefits and Data Services 4-187
Employee Relations Program 4-278
Employment Standards Program 4-256
Energy Conservation, Ministry of Energy 4-158
Energy Contingency Planning 4-155
Energy Investment 4-162
Energy Management Grants, Ministry of Citizenship and Culture 4-69
Energy Management, Ministry of Education 4-143
Energy, Ministry of 4-149
Energy from Waste/Biomass 4-157
Energy Programs, Ministry of Agriculture and Food 4-15
Entomological Society, grant 4-9
Environment, Ministry of the 4-165
Environmental Assessment, Ministry of the Environment 4-173
Environmental Approvals and Technical Support, Ministry of the Environment 4-173
Environmental Conferences 4-169
Environmental Planning, Ministry of the Environment 4-170
Environmental Assessment Board, Ministry of the Environment 4-171
Environmental Control Program, Ministry of the Environment 4-172
Environmental Protection Act 4-173
Evaluation of Supervisory Services 4-141
Examination, Inspection and Enforcement, Ministry of Transportation and Communications 4-409
Experience '84, Ministry of Colleges and Universities 4-79
Experience '84, Ministry of Community and Social Services 4-87
Experience '84, Ministry of Citizenship and Culture 4-69
Experience '84, Ministry of Correctional Services . 4-119
Experience '84, Ministry of Energy 4-153
Experience '84, Ministry of Education 4-143
Experience '84, Ministry of the Environment 4-169
Experience '84, Ministry of Health 4-209
Experience '84, Ministry of Labour 4-249
Experience '84, Ministry of Municipal Affairs and Housing 4-289
Experience '84, Ministry of Northern Affairs 4-323
Experience '84, Social Development Policy 4-373
Experience '84, Ministry of the Solicitor General . 4-379
Experience '84, Special Projects 4-373

GENERAL INDEX

EXPENDITURES VOLUME 1

Page

Experience '84, Venture Capital Projects 4-373
Extended Care Health Insurance Benefits 4-205
Extra Fire Fighting 4-307

F

Family Benefits, Provincial Allowances and Benefits 4-89
Family Planning 4-209
Farm Adjustment Assistance Program 4-17
Farm Income Stabilization Fund 4-17
Farm Tax Reduction Program 4-17
Fathers of Confederation Building Trust, grant .. 4-63
Fees Under the Vital Statistics Act 4-107
Federal-Provincial Parks Conference, grants 4-309
Federal-Provincial Relations 4-235
Federated Women's Institutes of Ontario 4-15
Federation of Northern Ontario Municipalities, grant 4-297
Field Administration, Ministry of Community and Social Services 4-89
Field Operations Division (O.P.P.) 4-385
Field Operations Program, Ministry of Tourism and Recreation 4-399
Field Support Division (O.P.P.) 4-385
Film festivals and Theatre Awards, grant 4-63
Financial Assistance to Agriculture 4-17
Financial Support Payments, Agriculture and Food: Eastern Ontario Rural Development Projects 4-11
Northern Ontario Rural Development Projects 4-11
Northern Ontario Agricultural Projects 4-11
Financial Institutions 4-99
Fire Fighting, Extra 4-307
Fire Prevention Association 4-381
Fire Safety Services 4-381
Fish and Wildlife 4-309
Fitness Programs, grants 4-397
Foodland Ontario Promotion 4-11
Forensic Pathology 4-381
Forest Management 4-311
Fossil Hydrocarbons, Ministry of Energy 4-155
Freight Equalization Assistance to Commercial Fishermen, grants 4-309
French Language Services 4-281
Frontenac Family Referral Service, grant 4-43
Frontier College, grant 4-137
Fuel Tax Act 4-359
Fuels and Raw Material 4-155
Fuels Safety 4-101
Fur Institute of Canada Grant 4-309
Fusion and advanced energy conversion systems . 4-155
Fusion Fuels and Tritium Technology Program, grants 4-155

G

G. R. Gardiner Museum of Ceramic Art, grant .. 4-69
Gasoline Tax Act 4-358
General Legislative Grants 4-143
General Services 4-189
Geoscience Research grants 4-311
Go Advanced Light Rail Transit Project 4-413
Government House Leader, Cabinet Office 4-53
Governmental Information Services 4-189
Government Personnel Services Program 4-280
Government Stationery Account — Printing 4-189
Government Pharmacy 4-201

Page

Government Services, Ministry of 4-179
Grants and Subsidies re Livestock 4-9
Grants for Buildings Projects and Consumer Services Projects, Ministry of Energy 4-159
Grants for Geoscience Research 4-311
Grants for Ontario Mineral Exploration Program . 4-311
Grants for New Oil References Price 4-311
Grants for Research, Ministry of Tourism and Recreation 4-397
Grants for Soil and Crop Improvement Projects .. 4-15
Grants for Soil Conservation and Environment Protection 4-15
Grants re Bank Loans to Farmers 4-17
Grants re Improved Labour Relations and Employment 4-249
Grants re Improved Labour Relations and Health and Safety Practices 4-249
Grants to Canadian Geoscience Council 4-311
Grant to Canadian Institute of Radiation Safety .. 4-255
Grant to Centre for Industrial Relations 4-249
Grants to Champion Calf Shows 4-15
Grants to Compensate for Municipal Taxation
Child Welfare Services 4-91
Colleges of Applied Arts and Technology 4-77
Developmental Services for Adults 4-91
Psychiatric Hospitals 4-205
Public Hospitals Act 4-205
Schools for the Blind and Deaf 4-147
University Support Program 4-77
Grants to Organizations for Improved Occupational Health and Safety 4-249
Grants to Municipalities and Conservation Authorities 4-31
Grants to Municipalities in lieu of Taxes 4-9
Grant to the Conservation Council of Ontario ... 4-30
Grants Under the Parks Assistance Act 4-30
Grants under the Small Business Development Corporations Act 4-35
Greenhouse Energy Incentive 4-1
Guaranteed Annual Income System 4-36
Guaranteed Bank Loans, Payments re 4-1
Guardian and Trustee Services 4-3
Guelph, University of 4-1

H

Halfback rebates 4-6
Hamilton and District Literacy Council, grant ... 4-1
Hansard 4-
Hazardous Contaminants and Standards 4-1
Health Insurance Program 4-2
Health, Ministry of 4-1
Health Programs 4-1
Health Resources Development Plan — development costs 4-2
Hearing Panel on Industrial Waste Management . 4-1
Hearings under the Police Act 4-3
Heritage Administration 4-
Heritage Conservation 4-
Heritage Support Grants 4-
Historical Societies and Plaques, grants 4-
Home Care Assistance 4-2
Home Heating Grants 4-3
Homes for Special Care 4-2
Horticultural Societies, grants 4-
Hospitals, Operation of 4-2
Housing for Seasonal Workers 4-

GENERAL INDEX

EXPENDITURES VOLUME 1

Page

Housing Incentive grants, Ministry of Municipal Affairs and Housing 4-291
Human Resource Services, Ministry of Government Services 4-186
Human Rights Commission, Ministry of Labour . 4-260
Hunters, compensation for damage by 4-17
Huronia Historical Parks 4-395

I

dea Corporation 4-227
ncentive Grants and Loans for Municipal Non-Profit Housing 4-295
ncome Maintenance 4-89
ncome Tax Act 4-358
ndian Commission of Ontario, grants 4-351
ndustrial Health and Safety 4-255
ndustrial Investments 4-221
ndustrial Leadership and Development Fund . . . 4-435
ndustrial Relations, Ministry of Labour 4-249
ndustrial Services, Care, Treatment, Training . . 4-121
ndustry Development 4-323
ndustry and Trade, Ministry of 4-215
ndustry and Trade Development, Special Grants in Support of 4-219
ndustry Program 4-220
ndustry Projects, Ministry of Energy 4-159
nflation Restraint Program 4-436
nformation, Community 4-67
nformation Services 4-85, 4-219
nmates:
Assistance to 4-123
Compassionate allowances for 4-121
Rehabilitation Assistance 4-123
nnovation and Technology Program 4-227
nstitute of Intergovernmental Relations, grant . . 4-235
nstitute of Municipal Assessors, grants 4-363
nstitute of Public Administration of Canada, grant 4-273
nstitutional Care Services 4-205
nstitutional Health Program 4-204
nstitutional Program 4-120
nstitutional Program Support Services 4-121
nstitutional Staff Training 4-121
nstitutions, Care, Treatment and Training 4-121
nterest Incentive 4-225
nterest on Canada Pension Plan Investment Fund 4-431
nterest on Ontario Municipal Employees' Retirement Board 4-431
nterest on Province of Ontario Savings Office deposits 4-431
nterest on The Province of Ontario Securities . . . 4-431
nterest on Public Service Superannuation Fund . 4-431
nterest on Superannuation Adjustment Fund . . . 4-431
nterest on Teachers' Superannuation Fund 4-431
nterest Subsidy re Loans under the Public Hospitals Act 4-205
nterest Subsidies to reduce payments for home owners 4-293
nterest Subsidy re Tile Drainage Debentures and Loans 4-13
ntergovernmental Affairs, Ministry of 4-229
ntergovernmental Committee on Urban and Regional Research, grant 4-287
ntergovernmental Relations 4-235
ntergovernmental Relations and Strategic Projects, Ministry of the Environment 4-173
nternational Disaster Relief, grant 4-235

Page

International Marketing 4-223
International Offices 4-223
International Ombudsman Institute, grant 4-333
International Plowing Match, grant 4-9
International Relations 4-235
Interprovincial Lotteries Trust Fund 4-91, 4-169, 4-201, 4-255
Investigation Division (O.P.P.) 4-385
Investigation Support Division (O.P.P.) 4-385
Investment in the Ontario Energy Corporation . . 4-163

J

Jack Miner Migratory Bird Foundation Inc., grant 4-309
John Howard Society — Ontario 4-123
Judges' Library — Supreme Court of Ontario, grant 4-43
Junior Achievement Grants 4-221
Junior Farmers' Association of Ontario, grant . . . 4-9
Junior Farmer Establishment Loan Corporation . 4-17
Junior Rangers 4-313
Justice Policy 4-239
Justice Policy Program 4-242

L

L'Association des Juristes d'Expression Francaise de l'Ontario 4-33
Laboratory Proficiency Testing 4-205
Laboratory Services and Applied Research 4-171
Labour, Ministry of 4-245
Labour Relations Board Program 4-252
Land Management, Ministry of Natural Resources 4-307
Land Preservation and Improvement 4-11
Land and Waters Program, Ministry of Natural Resources 4-306
Land Operations 4-293
Land Transfer Tax Act 4-358
Lands and Waters Program 4-306
Languages of Instruction Commission 4-145
Last Post Fund 4-89
Law Officer of the Crown 4-32
Law Research, Ontario Law Reform Commission 4-33
Lease-Purchase 4-185
Leasing 4-185
Legal Aid — Contribution to Legal Aid Fund . . . 4-35
Legal and Survey Standards 4-105
Legislative Assembly Retirement Allowances Account 4-27
Legislative Counsel Services 4-40
Legislative Intern Program, grants 4-25
Legislative Library 4-27
Leslie M. Frost Natural Resources Centre 4-313
Libraries and Community Information Program . . 4-66
Library Development Fund 4-67
Library grants 4-67
Library organizations 4-67
Library Services 4-67
Licensing, Ministry of Transportation and Communications 4-409
Liquor Licence Board of Ontario 4-109
Livestock grants, subsidies 4-17
Loan Guarantees 4-225
Loan Program, The Development Corporations . 4-225
Local Government grants 4-61
Local Museums, grants 4-61
Local Planning Policy, Ministry of Municipal Affairs and Housing 4-291

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Losses on Term Loans	4-225
Lottario capital grants	4-69
Lottario Grants:	
Black Creek Pioneer Village	4-69
Capital Renewal	4-69
Lipa Green Community Services Building	4-69
Ontario Educational Communications Authority	4-69
Stratford Festival	4-69
Toronto International Festival	4-63

M

Main Street Revitalization Program, Ministry of Municipal Affairs and Housing	4-291
Maintenance of Provincial Roads, Ministry of Transportation and Communications	4-411
Managed Forest Tax Reduction grants	4-311
Management and Support Services, O.P.P.	4-384
Management Board of Cabinet	4-269
Management Board — Contingencies	4-272
Management Policy	4-275
Manpower Commission	4-259
Marine and Boating facilities	4-297
Marine, Provincial Transportation Program	4-415
Marketing, Ministry of Agriculture and Food	4-11
Marketing and Sales, Ministry of Municipal Affairs and Housing	4-293
Marketing and Sector Support Payments	4-11
McMichael Canadian Collection, grant	4-63
Members' Indemnities	4-25
Members' Support Services	4-25
Mental Health	4-209
Metropolitan Police Force Complaints Project	4-45
Metropolitan Toronto Convention Centre	4-395
Microelectronics Tech. Centre	4-227
Minaki Lodge, grant	4-395
Mine Rescue Training	4-255
Mineral Management	4-311
Mining Health and Safety	4-255
Ministers without Portfolio	4-183
Miscellaneous Grants, Ministry of Education	4-137
Miscellaneous Grants, Ministry of Health	4-209
Moosonee Development Area Board, grant	4-297
Mortgage Administration, Ministry of Municipal Affairs and Housing	4-293
Motor Fuels and Other Taxes	4-359
Motor Vehicle Accident Claims Fund	4-99
Multicultural History Society	4-61
Municipal Action '85 Program	4-297
Municipal Affairs and Housing, Ministry of	4-283
Municipal Affairs Program	4-296
Municipal airport construction	4-415
Municipal airport maintenance	4-415
Municipal allowances and benefits	4-89
Municipal Assessors, Institute of, grant	4-363
Municipal Building Regulations and Improvements	4-297
Municipal energy audit	4-297
Municipal Organizations	4-297
Municipal Outlet Drainage	4-11
Municipal Outlet Drainage in Eastern Ontario	4-11
Municipal Road Subsidies	4-417
Municipal Roads Program	4-416
Municipal Roads Capital, Construction and Maintenance	4-417
Municipal Rapid Transit Construction Subsidies	4-419
Municipal Tax Assistance Act	4-297
Municipal Taxes on A.R.D.A. owned property	4-13
Municipal Transit capital subsidies	4-419
Municipal Transit demonstration projects	4-419
Municipal Transit operating subsidies	4-419
Municipal Transit Surface Capital Subsidies	4-419
Municipalities and Conservation Authorities, grant	4-311
Municipalities, Special grants to	4-89
Municipalities Qualifying for Assistance, Ministry of the Environment	4-175
Museums — other grants to	4-61

N

Native Court Worker Program, grant	4-35
Native Peoples Special Project and Services grants	4-65
Natural Gas Regulation, Ministry of Energy	4-161
Natural Resources, Ministry of	4-301
Navy League of Canada, grant	4-137
Neighbourhood Improvement Program, Ministry of Municipal Affairs and Housing	4-291
Newcomer Integration	4-65
Newcomer Language/Orientation Classes, grants	4-65
Niagara Escarpment Commission	4-35
Niagara Institute	4-43
Non-profit Camps, grants	4-39
Non-residential Rental Conservation Loans	4-29
Non-teaching Hospitals and other Health Facilities — capital	4-20
Northern Affairs, Ministry of	4-31
Northern Agricultural Development Program	4-1
Northern Agricultural Rural Development Projects	4-1
Northern Community Services and Development	4-32
Northern Economic Development	4-32
Northern Ontario Agricultural Projects	4-1
Northern Ontario Development Corporation	4-22
Northern Ontario Rural Development Agreement, grants	4-1
Northern Roads	4-3
Northern Transportation	4-3
North-West Ontario Municipal Association, grant	4-2

O

O.H.I.P. — payments made for care provided by physicians and practitioners	4-2
Occupational Health	4-2
Occupational Health and Safety, Ministry of Labour	4-2
Office of Arbitration	4-2
Office of The Assembly	4-
Office of the Clerk	4-
Office of the Commissioner (O.P.P.)	4-
Office of the Lieutenant Governor	4-
Office of the Ombudsman	4-
Office of The Premier	4-
Office of the Provincial Auditor	4-
Office of the Speaker	4
Official Guardian	4
Official Local Health Agencies, grants	4-
Old Fort William	4-
Ontario:	
Agricultural Museum	4
Arts Council, grant	4
Association of Property	4-
Association for Early Childhood Education, grant	4
Association for Mentally Retarded	-
Association of Agricultural Societies, grant	

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Association of Chiefs of Police	4-383
Association of Children's Aid Societies, grant	4-91
Association of Children's Mental Health Centres	4-91
Association of Convention Bureaux, grant	4-393
Association of Family Service Agencies, grant	4-89
Association of Property Standards Officers, grant	4-295
Beef Cattle Performance Association, grant	4-9
Beginning Farmers' Assistance Program	4-17
Bicentennial Project Office	4-373
Board of Parole Services	4-119
Building Services, Ministry of Municipal Affairs and Housing	4-289
Career Action Program	4-77
Centres for Technology	4-227
Council of Commercial Fisheries, grant	4-309
Council of Rabbit Clubs, grant	4-9
Council of Regents	4-77
Council on University Affairs	4-75
Crop Insurance Fund, subsidy payments	4-17
Dairy Herd Improvement Corporation	4-15
Development Corporations	4-224
Drug Benefit Plan	4-89
Economic Council	4-438
Education Association:	
Elementary Teachers' Loan Fund	4-137
Educational Communications Authority	4-63
Energy Corporation, advance to	4-163
Farm Adjustment Assistance Program	4-17
Farm Income Stabilization Fund	4-17
Federation of Anglers and Hunters	4-169
Federation of Indian Friendship centres	4-65
Federation of School Athletic Associations	4-137
Forestry Association, grants	4-305
Fur Breeders' Association Inc., grant	4-9
Good Roads Association	4-409
Graduate Scholarships	4-79
Grain Corn Council	4-11
Health Insurance Plan	4-211
Heritage Foundation grants	4-61
Historical Studies Series, grant	4-61
Home Renewal Program, Ministry of Municipal Affairs and Housing	4-295
Horticultural Association, grant	4-9
Housing Corporation, Ministry of Municipal Affairs and Housing	4-295
Institute for Studies in Education, grant	4-137
International Corporation	4-223
Junior Farmer Establishment Loan Corporation	4-17
Junior Farmers Association, grant	4-9
Land Corporation, Ministry of Municipal Affairs and Housing	4-293
Law Reform Commission	4-33
Mental Health Foundation, grant	4-209
Mineral Exploration Program, grant	4-311
Municipal Board	4-45
Municipal Board Reports, grant	4-45
Municipal Improvement Corporation	4-431
Municipal Social Services Association	4-89
Native Council on Justice, grant	4-123
Native Women's Association	4-65
Neighbourhood Improvement	4-291
Northland Transportation Commission	4-325
Parole Board	4-119
Place Corporation	4-395
Place Development	4-395
Place Operations	4-395
Police Arbitration Commission	4-383
Police College	4-383
Police Commission	4-383
Provincial Police	4-384
Quebec Exchange Fellowships	4-79
Rental Construction grants, Ministry of Municipal Affairs and Housing	4-295
Rental Construction Loan Program	4-293
Safety League	4-409
Status of Women	4-131
Scholarships	4-137
Science Centre	4-63
Sheep Association, grant	4-9
Social Development Council	4-85
Society for Autistic Children	4-91
Society for Prevention of Cruelty to Animals, grant	4-381
Soil and Crop Improvement Association, grants	4-9
Sports Administrative Centre	4-397
Student Assistance Program	4-79
Swine Breeders' Association, grant	4-9
Tax Credits	4-358
Traffic Conference	4-409
Veterinary College	4-15
Unconditional grants	4-297
Waste Management Corporation	4-175
Waterfowl Research Foundation, grant	4-309
Women's Directorate	4-131
Young Travellers	4-141
Ontario Electoral Boundaries Commission	4-27
Operating Engineers	4-101
Operating Grants, Ministry of Community and Social Services	4-89
Operation of Hospitals	4-205
Other Assistance to Rural Organizations	4-15
Ottawa/Toronto Convention Centers	4-395
Ottawa Winter Fair, grant	4-9
Outbreaks of Diseases	4-209
Outdoor Recreation Program	4-308
Outreach Ontario, grants	4-63
Overseas Offices, International Relations	4-235
Owl Rehabilitation Research Foundation, grant	4-309

P

Parks Access Roads Grant	4-309
Parks and Attractions Program	4-394
Parks Assistance Act, grants	4-309
Parliamentary Associations, grant	4-25
Pauline McGibbon Award	4-235
Payments for training in municipal administration	4-297
Payments from Inter-provincial Lotteries Trust Fund:	
Ministry of the Environment	4-169
Ministry of Labour	4-255
Payments from Legislative Assembly Retirement Allowances Account	4-431
Payments from Public Service Superannuation Fund	4-431
Payments from Superannuation Adj. Fund	4-431
Payments in Lieu of Municipal Taxation	4-141
Payments in Lieu of Municipal Taxes	4-91
Payments under the Ministry of Treasury and Economics Act	4-379
Payments under the Municipal Tax Assistance Act	4-297
Payments under the Police Act	4-384
Payments under the Provincial Parks Municipal	

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Tax Assistance Act	4-297
Pension Funds, Trust and Special Purpose Accounts	4-431
Pension Plans	4-99
Pensioner Tax Credits	4-350
Personal Property Registration	4-105
Personnel Advertising Services	4-281
Personnel Audit	4-277
Personnel Audit Program	4-276
Personnel Management Division (O.P.P.)	4-385
Pharmacy, Government	4-201
Placement Co-ordination Services	4-209
Planning and Development, Ministry of Municipal Affairs and Housing	4-293
Policies and Priorities, Property Assessment	4-363
Plans Administration, Ministry of Municipal Affairs and Housing	4-291
Plant Closure and Review	4-257
Plowing Matches, grants	4-9
Police Act, Hearings	4-383
Policing Services Program	4-382
Policy Development and Analysis Program, Management Board	4-274
Policy Operations, International Relations	4-235
Policy Planning and Research Program, Ministry of Transportation and Communications	4-406
Pollution Control Planning, Ministry of the Environment	4-173
Poppy Fund	4-89
Pressure Vessels	4-100
Prince of Wales Prize	4-9
Prison Arts Foundation, grant	4-121
Private Systems, Ministry of the Environment	4-175
Probation and Parole Services	4-123
Proceedings against the Crown Act	4-39
Program Administration:	
— Adults' and Children's Services Program	4-88
— Community Programs	4-123
— Institutional Program	4-120
— Industrial Relations	4-250
— Property Rights Program	4-104
Program Management Public Safety Program	4-381
Programs and Estimates	4-275
Project Engineering Program	4-175
Property and Sales Tax Grants for Ontario Pensioners	4-361
Property Assessment Program	4-362
Property Rights	4-104
Protocol Services	4-235
Province of Ontario Savings Office Program	4-364
Provincial Allowances and Benefits, Ministry of Community and Social Services	4-89
Provincial Auditor, Office of the	4-344
Provincial Courts	4-43
Provincial Highways	4-389
Provincial Parks Municipal Tax Assistance Act	4-297
Provincial Roads Capital and Construction	4-411
Provincial Roads Design	4-411
Provincial Roads Maintenance	4-411
Provincial Share of commercial rent supplement payments	4-295
Provincial share of community sponsored rent supplement payments	4-295
Provincial share of loss on housing operations, family and senior citizens housing	4-295
Provincial Schools Authority	4-145
Provincial Support for Elementary and Secondary Education	4-143
Provincial Support for Universities	4-75
Provincial Transit Capital and Construction	4-413
Provincial Transit Program	4-413
Provincial Transit Operations	4-413
Provincial Transportation Program	4-415
Public and Mental Health Program	4-208
Public Debt	4-431
Public Entertainment Standards	4-102
Public Interest Subsidies	4-33
Public Libraries, grants	4-67
Public Safety	4-380
Public Service Appeal Boards	4-279
Public Service Superannuation Act	4-187
Public Service Superannuation Act — Increases on allowances	4-187
Public Service Superannuation Plan	4-431
Public Trustee	4-37
Publications and Printing Services	4-189
Purchasing Services	4-189

Q

Queen Elizabeth II Ontario Scholarship Fund	4-79
Quality of Working Life, grants	4-251
Quality Standards, Ministry of Agriculture and Food	4-11

R

Rabies Indemnities	4-17
Race Tracks Tax Act	4-358
Race Tracks Tax Sharing Arrangement	4-103
Rail and Ferry Services	4-325
Rail Infrastructure and service feasibility studies	4-415
Rail Provincial Transportation Program	4-415
Rapid Transit Construction subsidies	4-419
Real Estate Program	4-292
Real Property Acquisition, Ministry of Government Services	4-191
Real Property Management, Ministry of Government Services	4-191
Real Property Program	4-190
Real Property Registration	4-105
Recreation	4-397
Recreation, Community Facilities, capital grants	4-399
Recreation, Municipal Programs, grants	4-399
Recreation, Sports and Fitness	4-396
Recreational Areas, Ministry of Natural Resources	4-309
Recreational Development, grants	4-397
Red Meat Initiatives	4-11
Regional and Municipal Police Forces, grant	4-383
Regional Offices, Ministry of Education	4-141
Regional Priorities, Ministry of the Environment	4-175
Regional Services, Ministry of Citizenship and Culture	4-69
Registrar General	4-106
Regulation of Horse Racing	4-103
Regulatory Affairs, Ministry of Energy	4-160
Rehabilitation assistance to inmates	4-123
Rehabilitative Services for disabled persons, payments	4-89
Relief to Businesses re Natural Disasters	4-219
Remote Power and Small Scale Hydro	4-157
Remote Power Systems Development, Transfer Payments	4-157
Rental Assistance payments for units in private and co-operative non-profit housing projects,	

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Ministry of Municipal Affairs and Housing	4-295
Rental Rehabilitation pilot projects	4-295
Rent Reduction, grants, Ministry of Municipal Affairs and Housing	4-295
Rent Supplement Payments, Ministry of Municipal Affairs and Housing	4-295
Repairs, Operations and Maintenance	4-185
Replacement and Refurbishment	4-185
Research, Citizen Development, grants	4-65
Research, Agricultural Research Institute of Ontario	4-15
Research and Development Grants in Federal/Provincial Relations	4-235
Research and Development Grants in International Relations	4-235
Research, Ministry of Health	4-201
Research and Special Projects, Ministry of Municipal Affairs and Housing	4-291
Research, Ministry of Transportation and Communications	4-407
Residential Services — Corrections, Ministry of Community and Social Services	4-91
Research, Sports and Fitness, grants	4-397
Residential Tenancy	4-110
Residential Tenancy Commission	4-111
Residential Counselling, and Supportive Services	4-89
Residential, home support and counselling services:	
— Capital grants	4-91
— Operating grants	4-91
Residential rental conversion pilot projects	4-295
Residential, services and community resource centres:	
— Capital grants	4-91
Residential Services — Corrections	4-91
Resort Development	4-395
Resource Experience Program, Ministry of Natural Resources	4-312
Resource Products Program	4-310
Resources Development Secretariat	4-351
Resources Development Policy	4-350
Restructured Municipal Hydro Utilities, grants	4-155
Retail Sales Tax and Other Taxes	4-359
Revenue, Ministry of	4-353
Revenue and Operations Research	4-359
Roadeo Awards	4-409
Roads and Transportation Association of Canada	4-409
Route Feasibility Design Studies	4-411
Royal Agricultural Winter Fair	4-9
Royal Botanical Gardens, grant	4-63
Royal Canadian Humane Association, grant	4-89
Royal Canadian Institute, grant	4-137
Royal Commissions	4-33
Royal Ontario Museum, grant	4-61, 4-69
Royal Agricultural Winter Fair, grant	4-9
Royal Society of Canada, grant	4-137
Rural Organizations, Assistance to	4-15

S

	Page
Safety and Regulation Program	4-408
Sales Tax Grants	4-359
Salvation Army, grant	4-123
Schools for the Blind and Deaf	4-141
Schools for Nursing Assistants	4-77
Science Centre, Ontario	4-63
Securities	4-99
Security bonds	4-99
Sector Development Grants, Ministry of Industry and Trade	4-221
Sector Support Payments, Ministry of Agriculture and Food	4-11
Security Bond Forfeitures	4-99
Seed Potato upgrading and distribution	4-15
Senior Citizens:	
— Capital grants	4-89
— Operating grants	4-89
Senior Citizens' Centre Association of Ontario, grant	4-89
Services to Education Program	4-144
Sessional Requirements	4-25
Sheltered Workshops, protective and other supportive services	4-91
Short Term Job Creation	4-87
Sir John A. Macdonald Fellowship	4-79
Skills Development Program	4-77
Skills Growth Fund	4-77
Small Business	4-221
Small Business Development Corporations Act	4-358, 4-359
Small Claims Courts	4-43
Small Hydraulic grants	4-155
Small Hydraulic Installations, Ministry of Energy	4-157
Social Assistance Review Board	4-87
Social Development Councils	4-383
Social Development Policy	4-369
Social Development Services, Special Projects	4-373
Soils and Crops	4-15
Soil and Crop Improvements Projects, grants	4-15
Soil Conservation and Environmental Protection	4-15
Solar	4-157
Solar Development, transfer payments, Ministry of Energy	4-157
Solicitor General, Ministry of the	4-375
Source Separation grants	4-171
South Western Ontario Livestock Producers' Association, grant	4-9
Speaker, Office of the	4-25
Special Education	4-141
Special Grants in Support of Industry and Trade Development	4-219
Special Investigations	4-359
Special Properties	4-363
Special Recovery Capital Projects	4-175
Special Services for Native Peoples	4-65
Special Sports Activities, Financial Assistance	4-397
Special Studies and Services, Occupational Health and Safety	4-255
Speech and Audiology Programs	4-209
Sports and Fitness Program	4-396
Sports Governing Bodies, grants	4-397
St. Clair Parkway Commission	4-395
St. Elizabeth Order of Nurses, grant	4-89
St. Lawrence Parks Commission	4-395
St Leonard's Society	4-123
Staff Development Services	4-281
Staff Relations	4-279
Staffing	4-275
Student Affairs Program	4-78
Student Support	4-79
Subsidy Payments to the Ontario Crop Insurance Fund	4-17
Succession Duty Act	4-358
Sun Company note payment support	4-163

GENERAL INDEX

EXPENDITURES VOLUME 1

	Page
Superannuation Adjustment Benefits Act	4-431
Superannuation Adjustment Benefits — Teachers	4-431
Superannuation Adjustment Fund — Teachers	4-431
Supply Division (O.P.P.)	4-385
Support for Colleges of Applied Arts and Technology	4-77
Supreme Court Accountant	4-37
Supreme Court of Ontario	4-43
Surveys and Mapping	4-307

T

Tax Appeals	4-359
Tax Revenue and Grants Program	4-358
Taxation Data Centre	4-359
Taxes on tenant-occupied Provincial properties	4-297
Taxpayer Services	4-359
Teachers-in-training Bursaries	4-141
Teachers' Superannuation Commission	4-431
Teachers' Superannuation Fund	4-431
Teachers' Superannuation Plan	4-431
Teaching Hospitals and related Facilities — capital	4-205
Technical Services, Agricultural	4-15
Technical Standards	4-100
Technology Centres Co-ordination Program	4-226
Telecommunications, Ministry of Government Services	4-193
Temporary Help Services	4-281
Tender Fruit Tree Planting	4-11
Termite Control, grants	4-171
The Arthritis Society — Ontario Division	4-209
Theatres, Lotteries and Athletics Commissioner	4-103
Thunder Bay Ski Jumps	4-395
Tile Drainage	4-11
Tile Drainage Debentures	4-13
Tile Drainage Loans in Unorganized Territories	4-13
Tobacco Tax Act	4-358
Toronto Area Transit Operating Authority	4-413
Toronto International Festival, Lottario grant	4-63
Tourism and Recreation, Ministry of	4-387
Tourism and Recreational Attractions	4-399
Tourism Development Program	4-392
Tourism Field Operations	4-399
Tourism Industry Development	4-393
Tourism Marketing Development	4-393
Tourism Ontario, grant	4-393
Town of Carnarvon	4-89
Town of Little Current	4-89
Trade	4-222
Traffic Improvement Studies	4-411
Traffic Injury Research Foundation	4-409
Training in Business and Industry	4-77
Transportation and Communications, Ministry of	4-401
Transportation for the Physically Disabled	4-419
Transportation Projects — grants, Ministry of Energy	4-159
Transit demonstration projects	4-419
Transit operating subsidies	4-419
Treasury	4-431
Treasury and Economics, Ministry of	4-425
Treasury and Economics Act, payments under	4-379
Tripartite Negotiations transfer payments	4-351
Trust and Special Purpose Accounts	4-431
Tuberculosis Prevention — costs and expenses	4-209

U

Unconditional grants	4-297
Underserviced Area Plan	4-209
Underwriters' Laboratories of Canada, grant	4-101
Union Culturelle des Franco-Ontariennes, grant	4-9
United World Colleges, grant	4-137
Universities:	
— Grants for Capital Projects	4-75
— Operating Grants to	4-75
Guelph:	
Agricultural Education	4-15
Research: Agricultural Research Institute of Ontario	4-15
Services	4-15
University Affairs, Ontario Council on	4-75
University of Dundee, grant	4-137
University of Edinburgh, grant	4-137
University of Glasgow, grant	4-137
University of Guelph Arboretum	4-311
University Support Program	4-75
Upholstered and Stuffed Articles	4-101
Urban Expressways	4-411
Urban Renewal, transfer payments, Ministry of Municipal Affairs and Housing	4-291
Urban Transit Studies	4-419
Urban and Regional Transportation Studies	4-407
Utility Operations, Ministry of the Environment	4-175
Utility Planning and Operations	4-174

V

Venereal Disease Control, grants	4-209
Venture Capital Project	4-383
Veterinary Clinical Training	4-15
Victorian Order of Nurses (Ontario), grant	4-89
Vital Statistics Act, Fees	4-107

W

Waste Disposal Site Improvement, grants	4-171
Waste Management, Ministry of the Environment	4-175
Water Control and Engineering	4-30
Water Resources, Ministry of the Environment	4-17
Whey Processing Assistance Program	4-1
Wintario Program Grants	4-39
Wintario Grants:	
—Capital	4-6
Program:	
— Citizenship Development	4-6
— Cultural Development	4-6
— Halfback Rebates	4-6
—Heritage	4-6
— Library Services	4-6
— Sports and Fitness	4-3
Wolf, Bear and Hunter Damage Compensation	4-
Women Council	4-1
Women's Directorate	4-1
Women's Program	4-1
Workshops, training expenses and rehabilitative Services for the Disabled	4-
World Exposition, 1986	4-4

Y

YEC Smaller Communities	4-3
Youth Counselling Centres	4-3

CA2 ØN
TR
-P71

public accounts 1984-85

volume 2 — financial statements of crown corporations boards commissions

LIBRARY
DEC 19 1985

ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

ISSN 0381-2375

public accounts 1984-85

volume 2 — financial statements of crown corporations boards commissions



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

©Queen's Printer for Ontario, 1985

I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1984-85 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts of page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.



HONOURABLE ROBERT F. NIXON
Treasurer of Ontario and
Minister of Economics

TORONTO, NOVEMBER, 1985

MINISTERIAL RESPONSIBILITY FOR CROWN CORPORATIONS, BOARDS AND COMMISSIONS

Minister of Agriculture and Food
- The Crop Insurance Commission of Ontario
- Farm Income Stabilization Commission of Ontario
- The Ontario Junior Farmer Establishment Loan Corporation

Attorney General
- The Accountant of the Supreme Court of Ontario
- The Public Trustee of the Province of Ontario

Minister of Consumer and Commercial Relations
- Liquor Control Board of Ontario

Minister of Energy
- Ontario Energy Corporation
- Ontario Hydro

Minister of the Environment
- Ontario Waste Management Corporation

Minister of Housing
- Ontario Housing Corporation
- Ontario Land Corporation

Minister of Industry, Trade and Technology
- The Development Corporations (combined)
- Ontario Development Corporation
- Eastern Ontario Development Corporation
- Northern Ontario Development Corporation
- Idea Corporation
- Ontario Centre for Advanced Manufacturing
- Ontario Centre for Automotive Parts Technology
- Ontario Centre for Farm Machinery and Food Processing Technology
- Ontario Centre for Microelectronics
- Ontario Centre for Resource Machinery Technology
- Ontario International Corporation

Minister of Labour
- Workers' Compensation Board

Minister of Natural Resources
- Algonquin Forestry Authority

Ministry of Northern Affairs and Mines
- Ontario Northland Transportation Commission

Minister of Tourism and Recreation
- The Niagara Parks Commission
- Ontario Lottery Corporation
- Ontario Place Corporation

Minister of Transportation and Communications
- Toronto Area Transit Operating Authority
- Urban Transportation Development Corporation Ltd.

Treasurer of Ontario
- The Ontario Education Capital Aid Corporation
- The Ontario Municipal Improvement Corporation
- The Ontario Universities Capital Aid Corporation
- Teachers' Superannuation Fund

TABLE OF CONTENTS

		Page
General		
A Guide to Public Accounts		7
FINANCIAL STATEMENTS		
Accountant of the Supreme Court of Ontario	March 31, 1985	8
Algonquin Forestry Authority	March 31, 1985	11
Crop Insurance Commission of Ontario	March 31, 1985	17
Development Corporations (Combined)	March 31, 1985	21
Ontario Development Corporation	March 31, 1985	26
Eastern Ontario Development Corporation	March 31, 1985	31
Northern Ontario Development Corporation	March 31, 1985	35
Farm Income Stabilization Commission of Ontario	March 31, 1985	39
Idea Corporation	March 31, 1985	45
Liquor Control Board of Ontario	March 31, 1985	53
Niagara Parks Commission	October 31, 1984	56
Ontario Centre for Advanced Manufacturing	March 31, 1985	62
Ontario Centre for Automotive Parts Technology	March 31, 1985	66
Ontario Centre for Farm Machinery and Food Processing Technology	March 31, 1985	70
Ontario Centre for Microelectronics	March 31, 1985	74
Ontario Centre for Resource Machinery Technology	March 31, 1985	79
Ontario Education Capital Aid Corporation	March 31, 1985	83
Ontario Energy Corporation	December 31, 1984	85
Ontario Housing Corporation	December 31, 1984	90
Ontario Hydro	December 31, 1984	95
Ontario International Corporation	March 31, 1985	109
Ontario Junior Farmer Establishment Loan Corporation	March 31, 1985	112
Ontario Land Corporation	March 31, 1985	114
Ontario Lottery Corporation	March 31, 1985	122
Ontario Municipal Improvement Corporation	March 31, 1985	126
Ontario Northland Transportation Commission	December 31, 1984	128
Ontario Place Corporation	March 31, 1985	136
Ontario Universities Capital Aid Corporation	March 31, 1985	140
Ontario Waste Management Corporation	March 31, 1985	142
Public Trustee of the Province of Ontario	March 31, 1985	145
Teachers' Superannuation Fund	December 31, 1984	151
Toronto Area Transit Operating Authority	March 31, 1985	157
Urban Transportation Development Corporation Ltd.	December 31, 1984	164
Workers' Compensation Board	December 31, 1984	171

A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1984-85 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 2 OF THE PUBLIC ACCOUNTS

The financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1984 to March 31, 1985. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been presented alphabetically as shown in the Table of Contents. In addition, a listing is provided which groups the crown corporations, boards and commissions by ministerial responsibility.

ACCOUNTANT OF THE SUPREME COURT OF ONTARIO

Balance Sheet
as at March 31, 1985

ASSETS

	1985 ($000's)	1984 ($000's)
Cash	—	524
Investments, at cost (market value $204,852; 1984, $184,355) (Schedule 1)	223,263	215,188
	223,263	215,712

LIABILITIES AND CAPITAL RESERVE ACCOUNT

Liabilities		
Bank indebtedness	1,172	—
Suits and matters (note 2)	206,631	202,296
Suitors' suspense (note 3)	2,219	2,177
Other liabilities	1,889	1,813
	211,911	206,286
Capital Reserve Account	11,352	9,426
	223,263	215,712

See accompanying schedule and notes to financial statements.

Approved:

The Accountant of the Supreme Court of Ontario

To the Accountant of the Supreme Court of Ontario and
to the Attorney General.

I have examined the balance sheet of the Accountant of the Supreme Court of Ontario as at March 31, 1985 ar the statement of income and capital reserve account for the year then ended. My examination was made in accordan with generally accepted auditing standards, and accordingly included such tests and other procedures as I considere necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Accountant of the Suprer Court of Ontario as at March 31, 1985 and the results of operations for the year then ended in accordance with the a counting policies described in note 1 to the financial statements, applied on a basis consistent with that of the prece ing year.

A report on the audit has been made to the Accountant of the Supreme Court of Ontario and to the Attorn General.

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 26, 1985.

ACCOUNTANT OF THE SUPREME COURT OF ONTARIO

Statement of Income and Capital Reserve Account
Year ended March 31, 1985

	1985 ($000's)	1984 ($000's)
Income		
Interest	23,597	20,127
Expenditures		
Interest	19,345	18,084
Administration		
Salaries and wages	234	220
Employee benefits	33	33
Transportation and communication	6	5
Services	56	54
Supplies and equipment	17	10
	19,691	18,406
Excess of income over expenditures	3,906	1,721
Capital Reserve Account, beginning of year	9,426	8,841
	13,332	10,562
Loss on sale of investments	1,980	1,136
Capital Reserve Account, end of year	11,352	9,426

SCHEDULE 1

Schedule of Investments
March 31, 1985

	Par Value ($000's)	Cost ($000's)	Market Value ($000's)
Bonds			
Province of Ontario	9,750	9,464	9,290
Ontario Hydro	121,057	117,213	98,314
Government of Canada	44,000	44,075	44,051
Province of:			
Saskatchewan	6,550	6,614	6,481
British Columbia	1,000	1,004	993
New Brunswick	4,000	4,004	3,953
Nova Scotia	1,000	989	991
Accrued interest on purchases	320	320	320
	187,677	183,683	164,393
Other	24,600	24,577	25,122
Short term	15,281	15,003	15,337
	227,558	223,263	204,852

See accompanying notes to financial statements.

ACCOUNTANT OF THE SUPREME COURT OF ONTARIO

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) The Accountant of the Supreme Court uses a cash basis of accounting which, for administration expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) Fixed assets are recorded as expenditures when purchased.

(c) Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. The securities are recorded at cost, with gains and losses on the sale of investments recognized in the capital reserve account on the first-in first-out basis.

2. SUITS AND MATTERS

These accounts, vested in the Accountant, represent the undisbursed balance of moneys paid into the Supreme Court of Ontario on behalf of minors and pursuant to judgments and orders under various statutes. In 1985 moneys paid in, including interest, totalled $88.6 million (1984: $108.1 million) while disbursements amounted to $84.3 million (1984: $88.8 million).

3. SUITORS' SUSPENSE

All sums that are not claimed within ten years from the time when they became payable out of court are transferred from the suits and matters accounts to a suitors' suspense account which does not bear interest. In 1985 accounts transferred in amounted to $69 thousand (1984: $60 thousand) and claims paid totalled $27 thousand (1984: $6 thousand).

4. MORTGAGES AND SECURITIES IN TRUST

The Accountant also acts as custodian of mortgages in the amount of $1.4 million and miscellaneous securities and documents having a value of $880 thousand.

5. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1985 presentation.

ALGONQUIN FORESTRY AUTHORITY
(Incorporated without share capital under the Algonquin Forestry Authority Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985 $	1984 $
Current Assets		
Accounts receivable	1,249,563	1,053,262
Inventory	558,769	62,250
Prepaid expenses	485	1,313
	1,808,817	1,116,825
Fixed (note 3)	431,516	305,902
Deferred charge	113,109	120,650
	2,353,442	1,543,377

LIABILITIES AND SURPLUS

Current Liabilities		
Bank overdraft	9,109	50,388
Accounts payable and accrued liabilities	365,801	553,278
Contractors' performance holdbacks	88,839	87,883
Term loans, Province of Ontario	253,417	54.606
	717,166	746,155
Deferred credit (note 5)	10,809	35,278
Surplus	1,625,467	761,944
	2,353,442	1,543,377

See accompanying notes to financial statements.

On behalf of the Board:

B H Reynolds
Director

Frank Parrott
Director

ALGONQUIN FORESTRY AUTHORITY

Statement of Operations
for the year ended March 31,1985

	1985 $	1984 $
Revenue		
Product sales (note 4)	11,091,819	8,140,299
Standing timber sales	675,613	636,508
Other	30,512	27,001
	11,797,944	8,803,808
Expenditure		
Operating - direct		
Logging and distribution costs	8,855,706	6,590,100
Crown timber stumpage charges	1,292,576	952,745
Operations planning	61,253	47,528
Road maintenance	43,026	26,108
Area charges	12,888	9,165
	10,265,449	7,625,646
Operating income	1,532,495	1,178,162
Administative — indirect operating and other		
Salaries and benefits	660,466	595,486
Depreciation and amortization	100,958	81,330
Interest	63,331	37,130
Office supplies and expenses	60,828	50,770
Consulting	35,848	30,723
Directors' allowances and expenses	30,703	23,748
Office rent	28,091	25,079
Staff travel	8,532	9,882
Staff training	8,018	4,515
Insurance	7,644	7,214
Public relations	3,286	7,255
Bad debt expense	905	6,477
Legal	492	2,38
Staff recruitment and relocation	—	2,40
Gain on disposal of fixed assets	(2,311)	(3,28
	1,006,791	881,11
Net income for the year (note 4)	525,704	297,05
Net income (loss) for the year — Forest Management Undertaking (Schedule)	337,819	(16,18

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus
for the year ended March 31, 1985

	1985 $	1984 $
Algonquin Forestry Authority		
Surplus, beginning of year	778,132	481,081
Net income for the year	525,704	297,051
Balance, end of year	1,303,836	778,132
Forest Management Undertaking (note 2)		
Unappropriated deficit, beginning of year	(33,850)	—
Net income (loss) for the year	337,819	(16,188)
Appropiated for replacement of fixed assets	(36,781)	(17,662)
Unappropriated surplus (deficit), end of year	267,188	(33,850)
Appropriated surplus, beginning of year	17,662	—
Appropriated for replacement of fixed assets	36,781	17,662
Appropriated surplus, end of year	54,443	17,662
Balance, end of year	321,631	(16,188)
Surplus, end of year	1,625,467	761,944

Statement of Changes in Financial Position
for the year ended March 31, 1985

	1985 $	1984 $
Source of working capital		
Net income (loss) for the year:		
Algonquin Forestry Authority	525,704	297,051
Forest Management Undertaking	337,819	(16,188)
Add items not affecting working capital:		
Depreciation and amortization	103,353	81,330
Gain on disposal of fixed assets	(6,813)	(3,280)
	960,063	358,913
Forest management grant - capital	—	242,689
Proceeds from disposal of fixed assets	8,791	3,994
	968,854	605,596
Use of working capital		
Purchase of fixed assets	247,873	339,491
Increase in working capital	720,981	266,105
Working capital, beginning of year	370,670	104,565
Working capital, end of year	1,091,651	370,670

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

SCHEDULE

Forest Management Undertaking
for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Forest management revenue (note 2)	1,174,816	—
Operating reimbursements	179,000	963,960
Start up grant	—	33,327
Other	11,635	—
	1,365,451	997,287
Expenditures		
Direct expenditure		
Wages and benefits	404,278	404,778
Heavy equipment rental	168,355	191,383
Paint	59,535	71,438
Salt and calcium	52,470	52,023
Vehicle costs	48,503	40,984
Planting stock	47,600	—
Sub contractors — tree marking	29,060	37,155
Materials	22,772	18,864
Vehicle rental	19,313	23,520
Board and provisions	15,169	16,847
Scaling charges	—	1,808
	867,055	858,800
Indirect expenditure		
Salaries and benefits	116,738	102,368
Staff training	12,280	6,795
Radio rentals	4,279	—
	133,297	109,163
	1,000,352	967,963
Operating Income	365,099	29,324
Administrative		
Office rent	9,460	3,400
Office expense	6,845	4,133
Wages and benefits	6,677	8,222
Insurance	4,837	4,244
Depreciation (note 3)	2,395	—
Interest	1,568	—
Staff recruitment and relocation	—	13,000
Consulting fees	—	12,500
Gain on disposal of fixed assets	(4,502)	—
	27,280	45,517
Net income (loss) for the year	337,819	(16,193)

See accompanying notes to financial statements

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventory

Inventory is stated at the lower of cost and net realizable value.

(b) Depreciation and amortization of fixed assets

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures, 20 per cent per annum for data processing equipment and 33⅓ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

(c) Deferred charge

Certain costs incurred in the development of a comprehensive forest management plan applicable to the period April 1, 1980 to March 31, 2000 were deferred and are being amortized on a straight line basis over 20 years.

2. FOREST MANAGEMENT UNDERTAKING

Effective April 1, 1983, the Authority undertook certain forest and land management activities formerly carried out by the Ministry of National Resources. Funding to conduct these activities is derived from operating reimbursements from the Ministry and, in the current fiscal year, from the retention of approximately 90 per cent of the stumpage fees normally remitted to the Ministry.

3. FIXED ASSETS

Fixed assets in service are stated at cost and consist of:

	1985		1984	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	$	$	$	$
Furniture and fixtures	47,232	23,102	40,833	19,276
Data processing	41,097	11,370	34,562	3,186
Technical equipment	31,004	7,913	12,331	5,267
Automotive equipment	126,204	84,454	95,248	72,099
Buildings and structures	14,337	10,107	13,961	8,673
Capital roads	608,507	299,919	463,934	246,466
Forest Management Undertaking (note 5)	231,880	—	207,411	—
	1,100,261	436,865	868,280	354,967
Forest Management Undertaking grants (note 5)	(231,880)		(207,411)	
	868,381		660,869	
	(436,865)		(354,967)	
	431,516		305,902	

Some of the Authority's fixed assets are used to carry out activities of the Forest Management Undertaking (FMU). As a result, the FMU has been charged depreciation of $2,395 on such assets.

4. UNUSUAL EVENT

In August 1983, a strong wind blew down timber in an area of Algonquin Park. The Authority has been attempting to salvage this timber as quickly as possible to minimize decay and quality decline caused by insects and fungi. Product sales of blowndown wood during the year were $4,409,000 (1984 - $2,137,000) and salvage operations are now substantially completed.

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements — Concluded
March 31, 1985

5. DEFERRED CREDIT

The Ministry of Natural Resources has contributed $242,689 for capital expenditures relating to the Forest Management Undertaking of which $231,880 has been spent as at March 31, 1985. The remaining amount of $10,809 has been recorded as a deferred credit.

6. COMMITMENTS

The Authority rents premises under two leases which expire on November 30, 1985 and February 28, 1989. The current annual rent excluding escalation costs, under these leases, is $5,000 and $25,300 respectively.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1985 presentation.

To the Members, Algonquin Forestry Authority, and
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1985 and the statements of operations, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of the Algonquin Forestry Authority Act, a report on the audit has been made to the Authority and to the Minister.

D.F. Archer

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 19, 1985.

THE CROP INSURANCE COMMISSION OF ONTARIO
(Incorporated without share capital under the Crop Insurance Act (Ontario))

Balance Sheet
as at March 31, 1985

ASSETS	1985	1984
	$	$
Cash	520,269	432,497
Accounts and premium subsidy receivable	311,789	466,721
	832,058	899,218

LIABILITIES AND DEFICIT		
Provision for payment of unsettled indemnities (note 1b)	613,308	1,394,255
Premiums collected in advance (note 1c)	424,834	503,106
Unearned premiums (note 1d)	2,921,238	2,981,213
Advances from the Treasurer of Ontario (note 3)	12,782,496	36,696,416
Advances from the Ministry of Agriculture and Food	5,000	5,000
	16,746,876	41,579,990
Deficit	15,914,818	40,680,772
	832,058	899,218

See accompanying notes to financial statements.

On behalf of the Commission:

Chairman

Member

To The Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1985 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1985 and the results of its operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,
August 2, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit
for the year ended March 31, 1985

	1985	1984
	$	$
Balance, beginning of year	40,680,772	47,720,431
Adjustment to prior year's indemnity provision (note 1b)	(143,451)	(7,005)
	40,537,321	47,713,426
Excess of revenue over expenditure	24,622,503	7,032,654
Balance, end of year	15,914,818	40,680,772

Statement of Revenue and Expenditure
for the year ended March 31, 1985

	1985	1984
	$	$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons	21,088,969	20,736,242
Premium subsidies from the Government of Canada	21,088,969	20,736,242
	42,177,938	41,472,484
Administrative expenses paid by the Province of Ontario (note 2)	3,811,812	3,503,680
Interest income	121,264	131,059
	46,111,014	45,107,223
Expenditure		
Indemnities (6,528 claims; 1984 — 10,620 claims)	15,253,742	30,410,262
Administrative expenses (Schedule)	3,811,812	3,503,680
Interest on advances from the Treasurer of Ontario (note 3)	2,422,957	4,160,627
	21,488,511	38,074,569
Excess of revenue over expenditure	24,622,503	7,032,654

See accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

SCHEDULE

Schedule of Administrative Expenses for the year ended March 31, 1985

	1985	1984
	$	$
Salaries	1,191,243	1,080,237
Commissions and fees — agents	1,076,275	979,252
Fees and expenses — adjusters	824,840	780,308
Data processing	331,553	320,330
Printing and stationery	76,886	71,682
Telephone and postage	64,883	71,679
Automobile expenses (note 1e)	27,294	38,748
Advertising and publicity	42,932	36,475
Travelling expenses	49,416	35,844
Meetings and staff training	22,997	30,709
Members' allowances and expenses	16,001	19,095
Professional services	23,811	11,824
Fees and expenses — arbitration board	35,527	11,561
Miscellaneous supplies and services	22,611	8,245
Equipment and furniture purchases (note 1e)	5,543	7,691
	3,811,812	3,503,680

See accompanying notes to financial statements.

Notes to Financial Statements March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The Commission's financial statements are prepared using the accrual basis of accounting except for administrative expenses which are recorded on the cash basis, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

(b) Provisions for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year, any difference between the estimated and the actual indemnities is reflected in the statement of deficit and not in the statement of revenue and expenditure as the Commission feels the difference should not be reflected in the current year's operating results.

(c) Premiums collected in advance

Premiums collected in advance represent premiums received for the insurance of various crops where the deadline for applying for insurance coverage occurs after March 31, 1985. This insurance may be cancelled by the insured prior to the deadline date and premiums refunded.

(d) Unearned premiums

Unearned premiums represent premiums received for the winter wheat and fruit crops. The deadline for applying for insurance coverage occurs prior to March 31, 1985 and accordingly, the premiums cannot be refunded. As well, harvesting of these crops and payment of indemnities occurs subsequent to March 31, 1985.

(e) Fixed assets

The costs of automobile, equipment and furniture purchases are expensed in the year of acquisition.

THE CROP INSURANCE COMMISSION OF ONTARIO

Notes to Financial Statements — Concluded
March 31, 1985

2. ADMINISTRATION

(a) Administrative expenses
Administrative expenses are paid out of funds appropriated by the Legislature of the Province of Ontario. The Commission has absorbed certain administrative expenses of the Farm Income Stabilization Commission of Ontario.

(b) Accommodation
Office space is provided by the Ministry of Agriculture and Food without charge.

3. ADVANCES FROM THE TREASURER OF ONTARIO

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. The advance bears interest at a fixed rate of 11.20 per cent and matures January 31, 1986. There is no set schedule of repayment.

THE DEVELOPMENT CORPORATIONS

Combined Balance Sheet
as at March 31, 1985

Assets

	1985	1984
	$	$
Cash and short term deposits	35,285,198	31,700,845
Loans receivable (notes la and 3)	318,434,089	290,223,517
Long term investments (note 4)	5,222,700	2,165,200
Fixed assets (note 5)	3,953,307	4,461,604
Other assets (note 6)	781,085	551,425
Total assets	363,676,379	329,102,591

Liabilities

Accounts payable and accrued charges	529,424	425,337
Advances from the Province of Ontario	266,591,198	256,456,771
Deferred revenue (notes 1d and 2a)	26,281,869	11,962,439
Total liabilities	293,402,491	268,844,547

Shareholder's Equity

Share capital — authorized and issued; 7,000 shares with a par value of $1,000 each	7,000,000	7,000,000
Retained earnings	63,273,888	53,258,044
	70,273,888	60,258,044
Total liabilities and shareholder's equity	363,676,379	329,102,591

See accompanying notes to combined financial statements.

On behalf of the Boards:

Director Director Director

To the Ontario Development Corporation,
Northern Ontario Development Corporation,
Eastern Ontario Development Corporation,
and to the Minister of Industry, Trade and Technology.

I have examined the combined balance sheet of the Development Corporations consisting of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1985 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Development Corporations as at March 31, 1985 and the results of their operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied, after giving retroactive effect to the changes in the method of accounting for interest income and long term investments as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a joint report on the audit has been made to the Development Corporations and to the Minister.

Toronto, Ontario,
August 27, 1985.

J. F. Otterman

J. F. Otterman, F.C.A.,
Assistant Provincial Auditor.

THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Interest	22,026,616	18,309,893
Net income from Industrial Parks (note 8)	1,239,171	483,896
Rental income	—	50,094
	23,265,787	18,843,883
Expense		
Interest	19,764,787	21,149,599
Loans written off and guarantees honoured	12,682,144	10,992,098
Guarantee interest subsidy	168,583	388,847
Administration (note 1g)	6,808,032	6,290,359
	39,423,546	38,820,903
Loss before recoveries from the Province of Ontario	(16,157,759)	(19,977,020
Recoveries from the Province of Ontario (note 7)	26,173,603	27,493,570
Net income for the year	10,015,844	7,516,550

Combined Statement of Retained Earnings for the year ended March 31, 1985

	1985 $	1984 $
Balance, beginning of year, as previously reported	54,312,521	46,305,04
Retroactive changes in accounting policy:		
Deferred interest income (note 2a)	(1,631,127)	(563,55
Long term investments (note 2b)	576,650	—
Balance, beginning of year, as restated	53,258,044	45,741,49
Net income for the year	10,015,844	7,516,55
Balance, end of year	63,273,888	53,258,04

See accompanying notes to combined financial statements.

Notes to Combined Financial Statements March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern O tario Development Corporation and Eastern Ontario Development Corporation.

(b) Loans written off and guaranteed loans paid

The write-off of loans and the honouring of guarantees are funded by the Province through a voted appropri tion. Therefore, the Corporations make no provision for these. Had a provision for doubtful loans been ma the Corporations estimate that $22,400,000 (1984 — $21,994,000) would have been recorded.

(c) Revenue

Interest revenue is recognized using the accrual basis of accounting except in the case of loans where the ceipt of interest is deferred for one year or more. For these loans, revenue is recognized as income only on ceipt, as described in note 2a.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements — Continued
March 31, 1985

(d) Deferred revenue

The Corporations have received transfer payments from the Province which have in turn been disbursed as loans. As all the loan agreements contain a provision for either deferred repayment or forgiveness, the transfer payments have been treated as deferred revenue which will be recognized as revenue if and when payments are received. Interest accrued on loans for which repayment has been deferred is also recorded as deferred revenue, as described in note 2a.

(e) Fixed assets and depreciation

Equipment purchases are charged to expense in the year of acquisition, except for the Industrial Parks operations, for which all such amounts are capitalized. Depreciation of fixed assets is provided for on a straight-line basis, using rates of from 5 to 20 per cent per annum for building and improvements, and 20 per cent per annum for equipment.

(f) Long term investments

The Corporations account for long term investments on the cost basis.

(g) Administration expenses

These expenses are reflected on a cash basis which is modified to allow an additional 30 days to pay for goods and services pertaining to the fiscal period just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end are prorated between the two years.

Details of administration expenses are as follows:

	1985	1984
	$	$
Salaries and staff benefits	5,399,609	5,012,412
Transportation and communication	576,800	528,118
Services	511,370	423,524
Supplies and equipment	275,097	326,305
Total expenses reimbursed by the Province	6,762,876	6,290,359
Other expenses	45,156	—
	6,808,032	6,290,359

(h) Wholly-owned subsidiaries, not consolidated

The Northern Ontario Development Corporation owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporations have not consolidated the operations of these subsidiaries because there is an intention to transfer ownership to the Ministry of Tourism and Recreation and any net income or losses of the subsidiaries will not accrue to the Corporation.

RETROACTIVE CHANGES IN ACCOUNTING POLICY

(a) The previous policy of recognizing all interest revenue on the accrual basis has been modified for loans where the receipt of interest is deferred for one year or more. For these loans interest revenue is now deferred and recognized only when received. The effect of this change on the current year's operations has been to reduce net income for the year by $2,232,301.

This change has been applied retroactively, resulting in a reduction of $1,716,761 (1983-84 $1,153,207; pre 1983-84 $563,554) to net income and retained earnings as previously reported. The cumulative effect on retained earnings as at March 31, 1985 is a reduction of $3,949,062.

(b) The previous policy of accounting for all investments in which the Corporations have a significant influence on the equity basis has been changed. They are now accounted for on the cost basis, which is considered more appropriate to the nature of the investments. This change has had no effect on the current year's operations.

The change to the cost basis has been applied retroactively, resulting in an increase of $576,650 to net income and retained earnings at March 31, 1984, as previously reported.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements — Continued
March 31, 1985

3. LOANS RECEIVABLE

	1985	1984
	$	$
Term	112,996,494	105,867,321
Term, incentive	108,464,065	119,515,672
Agency	74,142,645	48,051,771
Forgivable	11,302,630	8,994,641
Other	11,528,255	7,794,112
	318,434,089	290,223,517

Included in Agency loans is a loan of $15,000,000 by the Ontario Development Corporation to Canada Devel opment Corporation and John Labatt Limited for the construction of research facilities on the Allelix site (note 4). The borrowers may transfer title of the facilities to the Corporation in lieu of the repayment of princi pal and interest due on March 31, 1992.

4. LONG TERM INVESTMENTS

(a) Allelix Inc.

The Ontario Development Corporation owns a 20 per cent equity interest in Allelix Inc., a joint venture wit the Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which conducts pur and applied research in industrial and agricultural applications of biotechnology.

Transactions since acquisition consist of:

200 shares, at cost	$ 200
Research payments	4,960,000

Should the research payments not be recoverable, any loss to the Corporation will be reimbursed by the Prov ince.

(b) HSA Systems, Inc.

The Ontario Development Corporation owns a 35 per cent equity interest in HSA Systems Inc. having a co of $262,500. The other 65 per cent interest is held by CapVest Limited, a subsidiary of Canada Developmer Corporation. HSA Systems Inc. was engaged in research and development, manufacture and marketing electrochemical reactor systems. Operations have been wound down, all tangible assets sold, and no furth financial benefit or loss is anticipated.

The Province will reimburse the Corporation in 1985-86 for losses incurred.

5. FIXED ASSETS

Fixed assets are stated at acquisition cost less accumulated depreciation as follows:

	1985			1984
	Cost	Accumulated Depreciation	Net	Net
	$	$	$	$
Land — Sheridan Park	222,981		222,981	222,981
Land	341,514		341,514	337,648
Buildings and improvements	10,900,069	7,657,612	3,242,457	3,778,887
Equipment	687,768	541,413	146,355	122,088
	12,152,332	8,199,025	3,953,307	4,461,604

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements — Concluded
March 31, 1985

6. OTHER ASSETS

Other assets consist of the following assets obtained as a result of loan defaults by borrowers:

	1985	1984
	$	$
Investment in shares, at cost	301,498	59,000
Land and buildings, at 1977 appraised value plus subsequent additions at cost	131,528	131,528
Net investment in lease	348,059	360,897
	781,085	551,425

7. RECOVERIES FROM THE PROVINCE OF ONTARIO

The Province reimbursed the Corporations for the following expenditures:

	1985	1984
	$	$
Interest expense	6,560,000	9,822,266
Administration	6,762,876	6,290,359
Performance loan forgiveness	—	579,864
Term loans written off	9,404,769	6,339,648
Guarantees honoured	3,277,375	4,072,586
Guarantee interest subsidy	168,583	388,847
	26,173,603	27,493,570

Interest expense is only reimbursed where the cost of funds exceeds interest charged on the loan.

8. INDUSTRIAL PARKS OPERATIONS

	1985	1984
	$	$
Rent revenues, utility charges and interest	4,080,710	3,390,177
Operating expenses	2,841,539	2,906,281
Net income	1,239,171	483,896

9. CONTINGENT LIABILITIES

(a) As at March 31, 1985 contingent liabilities arising from guarantees of bank loans and other guarantees amounted to $63,867,075 (1984 — $56,195,118). There are additional contingent liabilities resulting from guarantees of loans for which disbursements had yet to be authorized in the amount of $32,678,720 (1984 — $22,924,200).

(b) A legal action claiming aggregate damages of $4,500,000 plus interest has been instituted against Northern Ontario Development Corporation, Ontario Development Corporation, and others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. Legal counsel of the Corporations is of the opinion that the claim is without merit.

10. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1985 amounted to $105,952,595 (1984 — $96,405,571).

In connection with the investment in Allelix there is a commitment for additional research contributions of $10,040,000, to be financed by BILD.

11. COMPARATIVE FIGURES

Certain of the 1984 figures have been reclassified to conform with the 1985 financial statement presentation.

ONTARIO DEVELOPMENT CORPORATION
(Incorporated under the Development Corporations Act)

Balance Sheet
as at March 31, 1985

	1985	1984
	$	$
Assets		
Cash and short term deposits	31,950,398	29,681,90
Loans receivable (notes 1a and 3)	192,579,723	158,912,45
Long term investments (note 4)	5,222,700	2,165,20
Fixed assets (note 5)	3,953,307	4,461,60
Total assets	233,706,128	195,221,16
Liabilities		
Accounts payable and accrued charges	529,424	425,33
Advances from the Province of Ontario	161,964,440	142,555,00
Deferred revenue (notes 1d and 2a)	13,095,607	2,633,38
Total liabilities	175,589,471	145,613,72
Shareholder's Equity		
Share capital — authorized and issued; 7,000 shares with a par value of $1,000 each	7,000,000	7,000,00
Retained earnings	51,116,657	42,607,4
	58,116,657	49,607,4
Total liabilities and shareholder's equity	233,706,128	195,221,1

See accompanying notes to financial statements.

On behalf of the Board:

Director

Director

To the Ontario Development Corporation and
to the Minister of Industry, Trade and Technology.

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1985 and the sta ments of operations and retained earnings for the year then ended. My examination was made in accordance with g erally accepted auditing standards, and accordingly included such tests and other procedures as I considered neces in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations for the year then ended in accordance with the basis of accounting describe note 1 to the financial statements applied, after giving retroactive effect to the changes in the method of accounting interest income and long term investments as explained in Note 2 to the financial statements, on a basis consis with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a joint report on the audit has been mad the Development Corporations and to the Minister.

J. F. Otterman, F.C.A.,
Assistant Provincial Auditor.

Toronto, Ontario,
August 27, 1985.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Interest	12,527,271	9,543,552
Net income from industrial parks (note 7)	1,239,171	483,896
	13,766,442	10,027,448
Expense		
Interest	7,842,513	7,817,888
Loans written off and guarantees honoured	9,385,905	8,348,275
Guarantee interest subsidy	133,892	315,253
Administration (note 1g)	5,433,031	4,934,209
	22,795,341	21,415,625
Loss before recoveries from the Province of Ontario	(9,028,899)	(11,388,177)
Recoveries from the Province of Ontario (note 6)	17,538,118	16,989,709
Net income for the year	8,509,219	5,601,532

Statement of Retained Earnings
for the year ended March 31, 1985

	1985 $	1984 $
Balance, beginning of year, as previously reported	43,464,175	37,478,064
Retroactive changes in accounting policy:		
Deferred interest income (note 2a)	(1,433,387)	(472,158)
Long term investments (note 2b)	576,650	—
Balance, beginning of year, as restated	42,607,438	37,005,906
Net income for the year	8,509,219	5,601,532
Balance, end of year	51,116,657	42,607,438

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Ontario Development Corporation, the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under the Development Corporations Act.

Under the Act the Corporations are authorized to act as agents for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, all loan agreements have been drawn up between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by each of the disbursing Corporations.

(b) Loans written off and guaranteed loans paid

The write-off of loans and the honouring of guarantees are funded by the Province through a voted appropriation. Therefore, the Corporation makes no provision for these. Had a provision for doubtful loans been made the Corporation estimated that $12,300,000 (1984 — $11,320,000) would have been recorded.

(c) Revenue

Interest revenue is recognized using the accrual basis of accounting except in the case of loans where the re ceipt of interest is deferred for one year or more. For these loans, revenue is recognized as income only on re ceipt, as described in note 2a.

(d) Deferred Revenue

The Corporation has received transfer payments from the Province which have in turn been disbursed a loans. As all the loan agreements contain a provision for either deferred repayment or forgiveness, the transfe payments have been treated as deferred revenue which will be recognized as revenue if and when payment are received. Interest accrued on loans for which repayment has been deferred is also recorded as deferre revenue, as described in note 2a.

(e) Fixed assets and depreciation

Equipment purchases are charged to expense in the year of acquisition, except for the Industrial Parks opera tions, for which all such amounts are capitalized. Depreciation of fixed assets is provided for on a straight-lin basis, using rates of from 5 to 20 per cent per annum for building and improvements, and 20 per cent per a num for equipment.

(f) Long term investments

The Corporation accounts for long term investments on the cost basis.

(g) Administration expenses

These expenses are reflected on a cash basis which is modified to allow an additional 30 days to pay for goo and services pertaining to the fiscal period just ended. In this regard, payments to employees for the pay p riod which overlaps the fiscal year end are prorated between the two years.

Details of administration expenses are as follows:

	1985	1984
	$	$
Salaries and staff benefits	4,483,570	4,052,542
Transportation and communication	306,066	285,932
Services	374,680	335,097
Supplies and equipment	244,005	260,638
Total expenses reimbursed by the Province	5,408,321	4,934,209
Other expenses	24,710	—
	5,433,031	4,934,209

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued
March 31, 1985

2. RETROACTIVE CHANGES IN ACCOUNTING POLICY

(a) The previous policy of recognizing all interest revenue on the accrual basis has been modified for loans where the receipt of interest is deferred for one year or more. For these loans interest revenue is now deferred and recognized only when received. The effect of this change on the current year's operations has been to reduce net income for the year by $2,010,215.

This change has been applied retroactively, resulting in a reduction of $1,433,387 (1983-84 — $961,229; pre 1983-84 — $472,158) to net income and retained earnings as previously reported. The cumulative effect on retained earnings as at March 31, 1985 is a reduction of $3,443,602.

(b) The previous policy of accounting for all investments in which the Corporation has a significant influence on the equity basis has been changed. They are now accounted for on the cost basis, which is considered more appropriate to the nature of the investments. This change has had no effect on the current year's operations.

The change to the cost basis has been applied retroactively, resulting in an increase of $576,650 to net income and retained earnings at March 31, 1984, as previously reported.

3. LOANS RECEIVABLE

	1985	1984
	$	$
Term	69,211,484	60,536,075
Term, incentive	37,260,872	41,344,274
Agency	74,358,124	44,324,837
Other	11,749,243	12,707,267
	192,579,723	158,912,453

Included in Agency loans is a loan of $15,000,000 to Canada Development Corporation and John Labatt Limited for the construction of research facilities on the Allelix site (note 4). The borrowers may transfer title of these facilities to the Corporation in lieu of the repayment of the principal and interest due on March 31, 1992.

4. LONG TERM INVESTMENTS

(a) Allelix Inc.

The Corporation owns a 20 per cent equity interest in Allelix Inc., a joint venture with the Canada Development Corporation (50 per cent) and John Labatt Ltd. (30 per cent), which conducts pure and applied research in industrial and agricultural applications of biotechnology.

Transactions since acquisition consist of:

200 common shares, at cost	$ 200
Research payments	4,960,000

Should the research payments not be recoverable, any loss to the Corporation will be reimbursed by the Province.

(b) HSA Systems Inc.

The Corporation owns a 35 per cent equity interest in HSA Systems Inc. having a cost of $262,500. The other 65 per cent interest is held by CapVest Limited, a subsidiary of Canada Development Corporation. HSA Systems Inc. was engaged in research and development, manufacture and marketing of electrochemical reactor systems. Operations have been wound down, all tangible assets sold, and no further financial benefit or loss is anticipated.

The Province will reimburse the Corporation in 1985-86 for losses incurred.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

5. FIXED ASSETS

Fixed assets relate primarily to the Industrial Parks and are stated at acquisition cost, less accumulated depreciation as follows:

	1985			1984
	Cost	Accumulated Depreciation	Net	Net
	$	$	$	$
Land — Sheridan Park	222,981		222,981	222,981
Land	341,514		341,514	337,648
Buildings and improvements	10,900,069	7,657,612	3,242,457	3,778,887
Equipment	687,768	541,413	146,355	122,088
	12,152,332	8,199,025	3,953,307	4,461,604

6. RECOVERIES FROM THE PROVINCE OF ONTARIO

The Province reimbursed the Corporation for the following expenditures:

	1985	1984
	$	$
Interest expense	2,610,000	3,391,972
Administration	5,408,321	4,934,209
Performance loan forgiveness	—	359,836
Term loans written off	6,272,162	4,160,798
Guarantees honoured	3,113,743	3,827,641
Guarantee interest subsidy	133,892	315,253
	17,538,118	16,989,709

Interest expense is only reimbursed where the cost of funds exceeds interest charged on the loan.

7. INDUSTRIAL PARKS OPERATIONS

	1985	1984
	$	$
Rent revenues, utility charges and interest	4,080,710	3,390,177
Operating expenses	2,841,539	2,906,281
Net income	1,239,171	483,896

8. CONTINGENT LIABILITIES

(a) As at March 31, 1985 contingent liabilities arising from guarantees of bank loans and other guarantee amounted to $42,123,511 (1984 — $41,902,861). There are additional contingent liabilities resulting from gua antees of loans for which disbursements had yet to be authorized in the amount of $23,294,565 (1984 - $15,463,000).

(b) A legal action claiming damages of $4,500,000 plus interest has been instituted against Northern Ontario D velopment Corporation, Ontario Development Corporation, and others by a former shareholder of Mina Lodge Resort Ltd. and Minaki Development Company Limited. Legal counsel of the Corporation is of t opinion that the claim is without merit.

9. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1985 amounted to $79,957,385 (1984 — $72,559,576).

In connection with the investment in Allelix there is a commitment for additional research contributions $10,040,000, to be financed by BILD.

10. COMPARATIVE FIGURES

Certain of the 1984 figures have been reclassified to conform with the 1985 financial statement presentation.

EASTERN ONTARIO DEVELOPMENT CORPORATION
(Incorporated without share capital under the Development Corporations Act)

Balance Sheet
as at March 31, 1985

Assets

	1985	1984
	$	$
Cash	1,576,033	495,685
Loans receivable (notes 1a and 3)	74,000,220	77,608,542
Total assets	75,576,253	78,104,227

Liabilities

Due to Ontario Development Corporation	8,896,227	7,390,370
Advances from the Province of Ontario	53,356,711	59,124,696
Deferred revenue (notes 1d and 2)	7,159,089	6,337,031
Total liabilities	69,412,027	72,852,097

Retained Earnings

Retained earnings	6,164,226	5,252,130
Total liabilities and retained earnings	75,576,253	78,104,227

See accompanying notes to financial statements.

On behalf of the Board:

Director

Director

To the Eastern Ontario Development Corporation and
to the Minister of Industry, Trade and Technology.

I have examined the balance sheet of the Eastern Ontario Development Corporation as at March 31, 1985 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for interest income as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a joint report on the audit has been made to the Development Corporations and to the Minister.

J. F. Otterman, F.C.A.,
Assistant Provincial Auditor.

Toronto, Ontario
August 27, 1985.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Interest	5,210,439	4,876,807
Expense		
Interest	6,298,343	7,484,215
Loans written off	2,153,021	1,641,812
Guarantee interest subsidy	16,176	26,343
Administration (note 1f)	498,370	519,237
	8,965,910	9,671,607
Loss before recoveries from the Province of Ontario	(3,755,471)	(4,794,800
Recoveries from the Province of Ontario (note 4)	4,667,567	5,857,165
Net income for the year	912,096	1,062,365

Statement of Retained Earnings
for the year ended March 31, 1985

	1985 $	1984 $
Balance, beginning of year, as previously reported	5,313,349	4,221,787
Retroactive change in accounting policy:		
Deferred interest income (note 2)	(61,219)	(32,01
Balance, beginning of year, as restated	5,252,130	4,189,76
Net income for the year	912,096	1,062,36
Balance, end of year	6,164,226	5,252,13

See accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under the Development Corporations Act.

Under the Act the Corporation is authorized to act as agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

(b) Loans written off and guaranteed loans paid

The write-off of loans and the honouring of guarantees are funded by the Province through a voted appropriation. Therefore, the Corporation makes no provision for these. Had a provision for doubtful loans been made the Corporation estimated that $4,600,000 (1984 — $5,100,000) would have been recorded.

(c) Revenue

Interest revenue is recognized using the accrual basis of accounting except in the case of loans where the receipt of interest is deferred for one year or more. For these loans, revenue is recognized as income only on receipt, as described in note 2.

(d) Deferred revenue

The Corporation has received transfer payments from the Province which have in turn been disbursed as loans. As all the loan agreements contain a provision for either deferred repayment or forgiveness, the transfer payments have been treated as deferred revenue which will be recognized as revenue if and when payments are received. Interest accrued on loans for which repayment has been deferred is also recorded as deferred revenue as described in note 2.

(e) Fixed assets

Equipment purchases are charged to expense in the year of acquisition.

(f) Administration expenses

These expenses are reflected on a cash basis which is modified to allow an additional 30 days to pay for goods and services pertaining to the fiscal period just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end are prorated between the two years. Certain expenses absorbed by the Ontario Development Corporation are not included.

Details of administration expenses are as follows:

	1985	1984
	$	$
Salaries and staff benefits	358,853	405,342
Transportation and communication	96,248	69,887
Services	30,828	26,547
Supplies and equipment	12,441	17,461
	498,370	519,237

RETROACTIVE CHANGE IN ACCOUNTING POLICY

The previous policy of recognizing all interest revenue on the accrual basis has been modified for loans where the receipt of interest is deferred for one year or more. For these loans, interest revenue is now deferred and recognized only when received. The effect of this change on the current year's operations has been to reduce net income for the year by $105,662.

This change has been applied retroactively, resulting in a reduction of $61,219 (1983-84 $29,204; pre 1983-84 $32,015) to net income and retained earnings, as previously reported. The cumulative effect on retained earnings as at March 31, 1985 is a reduction of $166,881.

LOANS RECEIVABLE

	1985	1984
	$	$
Term	16,899,467	18,411,207
Term, incentive	42,378,280	46,960,320
Agency	4,013,487	1,717,922
Forgivable	6,714,997	6,271,843
Other	3,993,989	4,247,250
	74,000,220	77,608,542

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

4. RECOVERIES FROM THE PROVINCE OF ONTARIO

The Province reimbursed the Corporation for the following expenditures:

	1985	1984
	$	$
Interest expense	2,000,000	3,669,773
Administration	498,370	519,237
Term loans written off	2,153,021	1,584,156
Guarantees honoured	—	57,656
Guarantee interest subsidy	16,176	26,343
	4,667,567	5,857,165

Interest expense is only reimbursed where the cost of funds exceeds interest charged on the loan.

5. CONTINGENT LIABILITIES

As at March 31, 1985 contingent liabilities arising from guarantees of bank loans and other guarantees amounted to $11,365,597 (1984 — $7,166,061). There are additional contingent liabilities resulting from guarantees of loans for which disbursements had yet to be authorized in the amount of $6,610,961 (1984 — $4,812,000).

7. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1985 amounted to $13,271,918 (1984 — $13,577,000).

8. COMPARATIVE FIGURES

Certain of the 1984 figures have been reclassified to conform with the 1985 financial statement presentation.

NORTHERN ONTARIO DEVELOPMENT CORPORATION
(Incorporated without share capital under the Development Corporations Act)

Balance Sheet
as at March 31, 1985

Assets

	1985	1984
	$	$
Cash	1,758,767	1,523,251
Loans receivable (notes 1a and 3)	63,110,287	62,973,037
Other assets (note 4)	781,085	551,425
Total assets	65,650,139	65,047,713

Liabilities

Due to Ontario Development Corporation	2,359,914	1,880,145
Advances from the Province of Ontario	51,270,047	54,777,071
Deferred revenue (notes 1d and 2)	6,027,173	2,992,021
Total liabilities	59,657,134	59,649,237

Retained Earnings

Retained earnings	5,993,005	5,398,476
Total liabilities and retained earnings	65,650,139	65,047,713

ee accompanying notes to financial statements.

)n behalf of the Board:

Director

Director

o the Northern Ontario Development Corporation and
to the Minister of Industry, Trade and Technology.

I have examined the balance sheet of the Northern Ontario Development Corporation as at March 31, 1985 and ie statements of operations and retained earnings for the year then ended. My examination was made in accordance ith generally accepted auditing standards, and accordingly included such tests and other procedures as I considered ecessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 985 and the results of its operations for the year then ended in accordance with the basis of accounting as described in ote 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for terest income as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding ear.

In accordance with section 24 of the Development Corporations Act, a joint report on the audit has been made to e Development Corporations and to the Minister.

J. F. Otterman

J. F. Otterman, F.C.A.,
Assistant Provincial Auditor.

oronto, Ontario,
ugust 27, 1985.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Interest	4,433,044	4,018,701
Rental income	—	50,094
	4,433,044	4,068,795
Expense		
Interest	5,768,069	5,976,663
Loans written off and guarantees honoured	1,143,218	1,002,011
Guarantee interest subsidy	18,515	47,251
Administration (note 1f)	876,631	836,913
	7,806,433	7,862,838
Loss before recoveries from the Province of Ontario	(3,373,389)	(3,794,043)
Recoveries from the Province of Ontario (note 5)	3,967,918	4,646,690
Net income for the year	594,529	852,65[illegible]

Statement of Retained Earnings
for the year ended March 31, 1985

	1985 $	1984 $
Balance, beginning of year, as previously reported	5,534,997	4,605,20[illegible]
Retroactive change in accounting policy:		
Deferred interest income (note 2)	(136,521)	(59,38[illegible]
Balance, beginning of year, as restated	5,398,476	4,545,82[illegible]
Net income for the year	594,529	852,6[illegible]
Balance, end of year	5,993,005	5,398,4[illegible]

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under the Development Corporations Act.

Under the Act the Corporation is authorized to act as an agent for the Province in respect of programs, projects or other matters undertaken for the advancement of industrial or economic development.

In accordance with the Act, the loan agreements have been drawn up between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

(b) Loans written off and guaranteed loans paid

The write-off of loans and the honouring of guarantees are funded by the Province through a voted appropriation. Therefore, the Corporation makes no provision for these. Had a provision for doubtful loans been made the Corporation estimated that $5,500,000 (1984 — $5,574,000) would have been recorded.

(c) Revenue

Interest revenue is recognized using the accrual basis of accounting except in the case of loans where the receipt of interest is deferred for one year or more. For these loans, revenue is recognized as income only on receipt as described in note 2.

(d) Deferred Revenue

The Corporation has received transfer payments from the Province which have in turn been disbursed as loans. As all the loan agreements contain a provision for either deferred repayment or forgiveness, the transfer payments have been treated as deferred revenue which will be recognized as revenue if and when payments are received. Interest accrued on loans for which repayment has been deferred is also recorded as deferred revenue, as described in note 2.

(e) Fixed assets

Equipment purchases are charged to expense in the year of acquisition.

(f) Administration expenses

These expenses are reflected on a cash basis which is modified to allow an additional 30 days to pay for goods and services pertaining to the fiscal period just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end are prorated between the two years. Certain expenses absorbed by the Ontario Development Corporation are not included.

Details of administration expenses are as follows:

	1985	1984
	$	$
Salaries and staff benefits	557,186	554,528
Transportation and communication	174,486	172,299
Services	105,862	61,880
Supplies and equipment	18,651	48,206
Total expenses reimbursed by the Province	856,185	836,913
Bad debt expense	20,446	—
	876,631	836,913

(f) Wholly-owned subsidiaries, not consolidated

The Northern Ontario Development Corporation owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation has not consolidated the operations of these subsidiaries because there is an intention to transfer ownership to the Ministry of Tourism and Recreation and any net income or losses of the subsidiaries will not accrue to the Corporation.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

2. RETROACTIVE CHANGE IN ACCOUNTING POLICY

The previous policy of recognizing all interest revenue on the accrual basis has been modified for loans where the receipt of interest is deferred for one year or more. For these loans interest revenue is now deferred and recognized only when received. The effect of this change on the current year's operations has been to reduce net income for the year by $116,424.

This change has been applied retroactively, resulting in a reduction of $222,155 (1983-84 — $162,774; pre 1983-84 — $59,381) to net income and retained earnings as previously reported. The cumulative effect on retained earnings as at March 31, 1985 is a reduction of $338,579.

3. LOANS RECEIVABLE

	1985	1984
	$	$
Term	26,885,543	26,920,039
Term, incentive	28,824,913	31,211,078
Forgivable	4,587,633	2,618,635
Agency	2,577,269	2,009,012
Other	234,929	214,273
	63,110,287	62,973,037

4. OTHER ASSETS

Other assets consist of the following assets obtained as a result of loan defaults by borrowers:

	1985	1984
	$	$
Investment in shares, at cost	301,498	59,00
Land and buildings, at 1977 appraised value plus subsequent additions at cost	131,528	131,52
Net investment in lease	348,059	360,89
	781,085	551,42

5. RECOVERIES FROM THE PROVINCE OF ONTARIO

The Province reimbursed the Corporation for the following expenditures:

	1985	1984
	$	$
Interest expense	1,950,000	2,760,521
Administration	856,185	836,913
Performance loan forgiveness	—	220,028
Term loans written off	979,586	594,694
Guarantees honoured	163,632	187,289
Guarantee interest subsidy	18,515	47,251
	3,967,918	4,646,696

Interest expense is only reimbursed where the cost of funds exceeds interest charged on the loan.

6. CONTINGENT LIABILITIES

(a) As at March 31, 1985 contingent liabilities arising from guarantees of bank loans and other guarante amounted to $10,377,967 (1984 — $7,126,196). There are additional contingent liabilities resulting from gu antees of loans for which disbursements had yet to be authorized in the amount of $6,413,199 (1984 $2,649,000).

(b) A legal action claiming damages of $4,500,000 plus interest has been instituted against the Corporation a others by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. l gal counsel of the Corporation is of the opinion that the claim is without merit.

7. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1985 amounted to $12,723,292 (1984 — $10,268,995).

8. COMPARATIVE FIGURES

Certain of the 1984 figures have been reclassified to conform with the 1985 financial statement presentation.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO
(Incorporated without share capital under the Farm Income Stabilization Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985	1984
	$	$
Cash, including short term deposits	12,085,902	16,254,877
Accounts receivable (note 4)	38,504	10,493
	12,124,406	16,265,370

LIABILITIES

Farmers' enrollment fees, including interest income (Schedule 1) (note 3)	8,419,523	9,925,573
Goverment subsidies (Schedule 2) (notes 3 and 4)	3,704,883	6,339,797
	12,124,406	16,265,370

See accompanying schedules and notes to financial statements.

On behalf of the Commission:

Chairman

Member

To the Farm Income Stabilization Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of the Farm Income Stabilization Commission of Ontario as at March 31, 1985 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1985 and its receipts and disbursements in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 14 of the Farm Income Stabilization Act, a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,
July 26, 1985.

J. F. Otterman, F.C.A.,
Assistant Provincial Auditor.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements for the year ended March 31, 1985

	1985 $	1984 $
Receipts:		
Subsidies from the Province of Ontario		
1982-84:	750,000	—
Winter Wheat	—	62,524
Barley	—	5,786,679
Corn	—	2,564,463
Soybean	—	535,000
White Bean		
1980-85:	3,900,000	—
Weaner Pig	4,650,000	8,948,666
	398,257	228,812
Interest income	29,558	45,077
Interest on outstanding fees (note 4)	2,952,042	3,905,031
Farmers' enrollment fees, including interest income (note 3)	344,242	308,978
Administrative expenses paid by Province (notes 1 and 2)	8,374,099	13,436,564
Disbursements:		
Stabilization payments (note 5):		
1979-1981:	62,715	557,937
Corn	1,785	189,501
Soybean		
1982-1984:	944,445	—
Winter Wheat	31,089	22,659
Barley	4,791,891	2,219,703
Corn	343,083	2,916,381
Soybean	24,246	569,448
White Bean		
1980-1985:	5,480,331	717
Weaner Pig	11,679,585	6,476,346
	244,604	688,860
Refunds of 1979-81 farmers' fees balance	274,643	—
Refunds of 1980-85 farmers' fees balance	—	691,705
Repayment of loans from Province of Ontario	—	51,666
Interest expense	344,242	308,977
Administrative expenses	12,543,074	8,217,550
(Deficiency) Excess of receipts over disbursements	(4,168,975)	5,219,014
Cash, including short term deposits, beginning of year	16,254,877	11,035,863
Cash, including short term deposits, end of year	12,085,902	16,254,877

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE 1

Schedule of Farmers' Enrollment Fee Balances by Plan as at March 31, 1985

Stabilization Plan	Balance April 1, 1984	Fees	Interest	Sub Total	Share of Payments	Refunds	Balance March 31, 1985
	$	$ (note 3)	$	$	$	$	$
(note 3)							
1979-1981:							
Corn	231,039	—	8,345	8,345	20,905	218,479	—
Soybeans	25,518	—	1,202	1,202	595	26,125	—
	256,557	—	9,547	9,547	21,500	244,604	—
1982-84							
Winter Wheat	558,492	164,986	52,399	217,385	314,815	—	461,062
Barley	210,332	8,187	20,035	28,222	10,363	—	228,191
Corn	3,784,431	938,152	270,100	1,208,252	1,597,297	—	3,395,386
Soybeans	983,084	544,336	106,435	650,771	114,361	—	1,519,494
White Beans	179,504	31,040	18,107	49,147	8,082	—	220,569
	5,715,843	1,686,701	467,076	2,153,777	2,044,918	—	5,824,702
1983-1987							
Apples	315,731	168,413	38,530	206,943	—	—	522,674
1980-1985							
Weaner Pig	3,637,442	300,964	235,161	536,125	1,826,777	274,643	2,072,147
	9,925,573	2,156,078	750,314	2,906,392	3,893,195	519,247	8,419,523

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE 2

Schedule of Government Subsidies for the year ended March 31, 1985

	1985 $	1984 $
Ontario Corn Stabilization Plan, 1979-1981:		
Balance, beginning of year	341,823	713,781
Stabilization payments	62,715	557,937
Less farmers' share (⅓)	20,905	185,979
	41,810	371,958
Transfer to expired plans and other credits	300,013	—
Balance, end of year	—	341,823
Ontario Soybean Stabilization Plan, 1979-1981:		
Balance, beginning of year	174,276	300,610
Stabilization payments	1,785	189,501
Less farmers' share (⅓)	595	63,167
	1,190	126,334
Transfer to expired plans and other credits	173,086	—
Balance, end of year	—	174,276
Ontario Winter Wheat Stabilization Plan, 1982-1984:		
Balance, beginning of year	—	—
Subsidy from Province of Ontario	750,000	—
Stabilization payments	944,445	—
Less farmers' share (⅓)	314,815	—
	629,630	—
Balance, end of year	120,370	—
Ontario Barley Stabilization Plan, 1982-1984:		
Balance, beginning of year	47,418	—
Subsidy from Province of Ontario	—	62,52
Stabilization payments	31,089	22,65
Less farmers' share (⅓)	10,363	7,55
	20,726	15,10
Balance, end of year	26,692	47,41
Ontario Corn Stabilization Plan, 1982-1984:		
Balance, beginning of year	4,306,877	—
Subsidy from Province of Ontario	—	5,786,6
Stabilization payments	4,791,891	2,219,7
Less farmers' share (⅓)	1,597,297	739,9
	3,194,594	1,479,8
Balance, end of year	1,112,283	4,306,8

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Schedule of Government Subsidies for the year ended March 31, 1985 — Continued

	1985 $	1984 $
Ontario Soybean Stabilization Plan, 1982-1984:		
Balance, beginning of year	620,209	—
Subsidy from Province of Ontario	—	2,564,463
Stabilization payments	343,083	2,916,381
Less farmers' share (⅓)	114,361	972,127
	228,722	1,944,254
Balance, end of year	391,487	620,209
Ontario White Bean Stabilization Plan, 1982-1984:		
Balance, beginning of year	155,368	—
Subsidy from Province of Ontario	—	535,000
Stabilization payments	24,246	569,448
Less farmers' share (⅓)	8,082	189,816
	16, 164	379,632
Balance, end of year	139,204	155,368
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Balance, beginning of year	(478)	—
Subsidy from Province of Ontario	3,900,000	—
Stabilization payments	5,480,331	717
Less farmers' share (⅓)	1,826,777	239
	3,653,554	478
Transfer to expired plans and other credits	244,968	—
Balance, end of year	1,000	(478)
Transfers from Expired Plans and Other Credits: (note 6)		
Balance, beginning of year	694,304	388,673
1979-1981 Corn Stabilization Plan	300,013	—
1979-1981 Soybean Stabilization Plan	173,086	—
1980-1985 Weaner Pig Stabilization Plan	244,968	—
Interest income	398,257	228,812
Over provision for bad debts	103,219	115,000
Loan interest net of interest on acconts receivable	—	(38,181)
Balance, end of year	1,913,847	694,304
TOTAL	3,704,883	6,339,797

SCHEDULE 3

Schedule of Aministrative Expenses for the year ended March 31,1985

	1985 $	1984 $
Salaries and wages	62,973	55,350
Transportation and communication	11,965	16,026
Services	254,748	224,190
Supplies and equipment	14,556	13,412
	344,242	308,978

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Commission uses a cash basis of accounting except for the following modifications:

(i) For administrative expenses, an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlaps the fiscal year end date are apportioned between the two years.

(ii) An allowance for doubtful accounts has been established as discussed in note 4.

(iii) Interest is accrued on outstanding fees receivable.

2. ADMINISTRATIVE EXPENSES

Administrative expenses are paid out of funds appropriated therefor by the Legislature of the Province of Ontario. Certain additional administrative expenses have been absorbed by The Crop Insurance Commission of Ontario.

3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act. These voluntary plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Federal stabilization support payments are made for the difference between the current market price and 90 per cent of the five-year average market price as adjusted for changes in cash costs of production. On the same basis, provincial plans support prices between 90 and 95 per cent of the five year average price.

Fees are normally collected in advance except as discussed in note 4 and are set at a level sufficient to cover approximately one-third of the stabilization support payments in accordance with the provisions of section 6(3) of the Farm Income Stabilization Act. The Province of Ontario provides the other two-thirds.

Upon termination of each plan, moneys standing to the credit of farmers enrolled in these plans will be refunded together with any interest earned thereon. Voluntary stabilizaton plans exist for the following seven commodities: corn, soybeans, white beans, winter wheat, barley, apples and weaner pigs.

4. ONTARIO WEANER PIG STABILIZATION PLAN, 1980-1985

The Government of Ontario developed this five year plan to help stabilize the incomes of many of the province's pork producers. The plan functions in the manner as discussed in Note 3, with one exception. When the plan was first instituted, in order to pay the producers the maximum amount possible under the regulations when stabilization support payments were declared, the difference between the farmers' one-third share of the stabilization support payments and their prepaid registration fees was not deducted from the stabilization support payments but rather was recorded as an accounts receivable. While the Commission is endeavouring to recover the advances including interest, a reserve for doubtful accounts of $107,000 has been reflected in the Commission's accounts as at March 31, 1985 (1984 - $237,000).

5. STABILIZATION PAYMENTS

Stabilization payments have been made during the year under the following plans:

Plan	Crop Year	Claim Application Deadline
Corn Stabilization Plan, 1979-1981	1981	August 31,1984
Soybean Stabilization Plan, 1979-1981	1981	August 31, 1984
Corn, Soybean and White Bean Stabilization Plans, 1982-1984	1982	August 31, 1985
Barley Stabilization Plan, 1982-1984	1982	July 31, 1985
Winter Wheat Stabilization Plan, 1982-1984	1983	June 30, 1986
Stabilization payments were also made with respect to the eighth production period under the Weaner Pig Stabilization Plan	1980-1985	

6. COMPARATIVE FIGURES

During the year the Commission changed its policy of classifying certain items in the Schedule of Governme Subsidies. Items of a general nature which were previously recorded in the 1980-85 Ontario Weaner Pig Stabiliz tion Plan have been reclassified to a new category 'Transfers from expired plans and other credits'. As a result this change, comparative amounts in Schedule 2 have been reclassified where necessary to conform with the 19 presentation.

IDEA CORPORATION
(Incorporated without share capital under The IDEA Corporation Act, 1981)

Consolidated Balance Sheet
as at March 31, 1985

(with comparative figures as at March 31, 1984)

ASSETS

	1985	1984
	$	$
Cash and short term deposits	31,234,154	17,369,061
Due from the Province of Ontario (note 8a)	20,000,000	20,000,000
Interest receivable	8,687	4,760
Recoverable advance	—	718,457
Investments (note 3a)	7,370,544	1,731,246
Prepaid expenses and deposits	50,410	45,779
Fixed assets (note 6)	880,983	1,014,256
Total assets	59,544,778	40,883,559

LIABILITIES

Accounts payable and accrued liabilities	178,154	201,498
Outstanding commitments payable	100,000	—
Deferred Province of Ontario operating subsidy	1,945,165	1,358,888
	2,223,319	1,560,386

EQUITY

Contributed capital from the Province of Ontario (note 8a)	60,000,000	40,000,000
Deficit	2,678,541	676,827
	57,321,459	39,323,173
Total liabilities and equity	59,544,778	40,883,559

Commitments (notes 3a, 4, 5, 7 and 8b, c)

See accompanying notes and schedule to financial statements.

Approved:

Chairman

Director

IDEA CORPORATION

Consolidated Statement of Operations and Deficit for the year ended March 31, 1985

(with comparative figures for 1984)

	1985	1984
	$	$
Interest income	117,046	147,552
Expenses		
Salaries and employee cost	2,019,074	1,739,233
Legal and audit	226,677	117,970
Consulting		
Project evaluation	64,148	74,992
Policy analysis	28,095	40,525
Other	86,997	113,687
Premises	584,496	455,830
Communications and public relations	224,175	166,503
Directors' fees and other expenses	33,002	27,710
Depreciation	197,370	156,712
General administration	410,360	413,214
Research and development projects funded	475,609	108,422
Commercial Development Officer program (note 4)	262,500	—
Loss on investments (note 3b)	819,980	509,862
	5,432,483	3,924,660
Loss from operations	5,315,437	3,777,108
Province of Ontario operating subsidy	3,313,723	3,100,281
Loss for the year	2,001,714	676,827
Deficit, beginning of year	676,827	—
Deficit, end of year	2,678,541	676,827

See accompanying notes and schedule to financial statements.

IDEA CORPORATION

Consolidated Statement of Changes in Cash Position for the year ended March 31, 1985

(with comparative figures for 1984)

	1985 $	1984 $
Source of Cash		
Increase in contributed capital	20,000,000	30,000,000
Province of Ontario operating subsidy	3,900,000	3,600,000
Less: Loss from operations	5,315,437	3,777,108
Add: Depreciation	197,370	156,712
Provision for loss on investments	819,980	—
Provided from (used in) operations	(398,087)	(20,396)
Decrease (increase) in other assets	(8,559)	122,413
	19,593,354	30,102,017
Use of Cash		
Increase (decrease):		
Due from Province of Ontario	—	15,000,000
Recoverable advance	(718,457)	718,457
Investments	6,459,278	1,681,246
Additions to fixed assets	64,096	1,126,398
Decrease (increase) in accounts payable and accrued liabilities	(76,656)	26,712
	5,728,261	18,552,813
Net increase in cash	13,865,093	11,549,204
Cash and short term deposits, beginning	17,369,061	5,819,857
Cash and short term deposits, ending	31,234,154	17,369,061

See accompanying notes and schedule to financial statements.

Notes to Consolidated Financial Statements March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

These consolidated financial statements have been prepared in accordance with accounting principles generally accepted in Canada and reflect the following policies:

(a) Consolidation

The consolidated financial statements include the accounts of the Corporation and its wholly-owned subsidiaries:

IDEA Research Investment Fund Inc.
IDEA Innovation Fund Inc.
IDEA Biological and Medical Technology Fund Inc.
IDEA Chemical and Process Technology Fund Inc.
IDEA Microelectronics Technology Fund Inc.
IDEA Machine and Automation Technology Fund Inc.
IDEA Information Technology Fund Inc.

The operating results of all subsidiaries are included in the consolidated financial statements from the dates of their incorporation.

(b) Investments in debt or equity

Investments are recorded at cost. Cost for debt instruments includes only the funded amount. Cost for equity investments includes the funded amount and any direct expenses, including legal costs. Investments will be written down when, in the opinion of management, there has been a permanent impairment in the value of the investments. The amount of any permanent impairment will be determined by management amd may require, due to the early-stage nature of the investments, subjective judgment.

(c) Investments in research and development projects

Funding of research and developments projects are charged to operations as funded unless the project meets generally accepted accounting criteria for deferral and amortization. In the opinion of management, the research and development projects funded to date have not met all the criteria for deferral and amortization. Therefore, all fundings have been expensed as incurred.

IDEA CORPORATION

Notes to Consolidated Financial Statements — Continued
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES (cont'd)

(d) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on the diminishing balance method at rates of 20 per cent for office furniture and fixtures and computer equipment and 30 per cent for office equipment. Leasehold improvements are amortized on a straight-line basis over the term of the lease.

(d) Subsidies

Subsidies from the Province of Ontario in excess of operating losses of the Corporation for the period are deferred and amortized against operating losses as incurred by the Corporation.

(f) Income taxes

The Corporation (and its wholly-owned subsidiaries) as a Provincial Crown Corporation is not subject to income tax.

2. CONTRIBUTED CAPITAL FROM THE PROVINCE OF ONTARIO

Operating and investment funds are paid out of moneys appropriated therefor by the Ontario Legislature. The Province of Ontario has committed funds to flow approximately as follows:

(in $ millions)

1982-83	1983-84	1984-85	1985-86	1986-87	Total
11.7	35.0	30.4	21.5	8.4	107.0

Actual funds contributed were $11.7 million in 1982-83, $33.6 million in 1983-84 and $23.9 million in 1984-85. (See note 8a.)

3. INVESTMENTS AND COMMITMENTS

(a) Investments are structured as notes, convertible loans or debentures, or equity. A summary of the investment and related commitments is set out on the attached schedule.

(b) A provision for loss on investments of $819,980 was recorded in the accounts of subsidiaries during the year for those investments which, in the opinion of management, have experienced a permanent impairment in value. Details are provided in the attached schedule.

4. COMMERCIAL DEVELOPMENT OFFICER ("CDO") PROGRAM AND COMMITMENT

The CDO program is available to Ontario universities for the purpose of acquiring a professional staff member (Commercial Development Officer) dedicated to the identification of commercially significant technology, and to assist the universities in the potential commercialization of these technologies. In return, a subsidiary of the Corporation will receive either: (a) the right of first refusal to commercialize any technology worked on by the CDO or (b) the right to information relating to the technologies formally screened by the CDO and to keep the subsidiary informed on a timely basis of all projects involving the extensive use of the CDO and for which the universities have received commercialization offers for exploitation.

A total of $3 million has been allocated to the program by the subsidiary over the next 3-year period. Funding is currently provided to six universities on a quarterly basis. The amount committed to these universities, in addition to the $262,500 funded during the year, is $1,387,500. Negotiations are underway with six other universities that would commit the remaining $1,350,00.

5. RESEARCH AND DEVELOPMENT PROJECTS AND COMMITMENTS

Summarized below are the research and development projects which have been funded during the year together with any future funding committed to these projects:

Name	Funded March 31, 1984	Funding During the Year	Funded March 31, 1985	Additional Commitment
	$	$	$	$
Lakehead University	—	8,292	8,292	16,708
Ligna Technologies Ltd.	—	12,875	12,875	—
Queen's University	72,422	454,442	526,864	269,836
University of Western Ontario	36,000	—	36,000	62,500
	108,422	475,609	584,031	349,044

IDEA CORPORATION

Notes to Consolidated Financial Statements — Concluded
March 31, 1985

5. RESEARCH AND DEVELOPMENT PROJECTS AND COMMITMENTS (cont'd)

In return for funding these research projects, a subsidiary typically receives the rights to 50% to 80% of net income derived from the commercialization of any discoveries arising therefrom, or a right of first refusal on future financing.

6. FIXED ASSETS

Fixed assets and related accumulated depreciation and amortization are classified as follows:

	1985			1984
	Cost	Accumulated Depreciation/ Amortization	Net	Net
	$	$	$	$
Furniture and fixtures	436,101	135,950	300,151	360,407
Office equipment	402,371	136,326	266,045	295,205
Leasehold improvements	394,316	79,529	314,787	358,644
	1,232,788	351,805	880,983	1,014,256

7. LEASE OBLIGATIONS

The Corporation is committed to payments, under operating leases, for approximately $5,800,000.

The minimum annual rental payments over each of the next five years are as follows:

	$
1985-86	621,000
1986-87	702,000
1987-88	732,000
1988-89	846,000
1989-90	899,000

8. SUBSEQUENT EVENTS

(a) Subsequent to March 31, 1985, the Corporation received $20 million in investment funds from the Province of Ontario which are reflected as due from the Province of Ontario. These funds have been invested as a non-interest bearing advance to IDEA Innovation Fund Inc. for the purpose of making future investments directly or through its affiliated companies.

(b) Also subsequent to March 31, 1985, the Corporation terminated four senior executives. under the terms of their employment contracts, the Corporation is committed to pay termination settlements to a maximum of $333,000.

(c) Subsequent to year end subsidiaries of the Corporation committed funds to seven investments totalling $2,630,000.

9. COMPARATIVE FIGURES

Certain of the 1984 figures have been reclassified to conform with the 1985 financial statement presentation.

IDEA

Consolidated Schedule of Investments
for the year Ended

Investment	Yield and Maturity (Note b)
Syndicated Funds:	
Derlan Industries Limited Preference Shares	
Middlefield Capital Fund Units in an unincorporated trust	31.2% of annual net income. The Fund will be wound u on December 31, 1994, unless the Fund manager exercise the three one year extensions.
Debt Instruments :	
Note receivable - RMS Industrial Controls Inc.	Chartered bank prime + 3/4%; Maturity extended to Jun 30, 1985 from May 31, 1985
Convertible Debentures (Note a)	
Dalsa Inc.	Interest-free until May 6, 1985. Chartered bank prime May 6, 1986, Chartered bank prime + 1% to maturity December 31, 1986
General Comminution Inc.	Interest-free
Genuine Plastic Products Ltd.	Chartered bank prime. Matures June 30, 1986
Neo-Visuals Inc.	Chartered bank prime + 2%. Matures in two equal inst ments on July 24 and October 10, 1989
Telepanel Inc.	Interest free to September 30, 1985. Chartered bank prir to September 30, 1986. Chartered bank prime + 1% maturity on December 31, 1987
Equity Investments:	
Engineered Blends Ltd. Common Shares Preference Shares (Note b)	
Mosaid Semiconductor Corporation Common Shares	
R & L Filtration Ltd. Common Shares Special Shares	
Synerlogic Inc. Common Shares	
Telemus Electronic Systems Inc. Common Shares Peference Shares	
Toronto Medical Corporation Common Shares Preference Shares	
TOTAL	

NOTES :

(a) The timing and rates of conversion vary with each convertible debenture.

(b) None of the common, special or preferred shares has an indicated dividend rate except for the prefere shares of Engineered Blends Ltd. which have a non-cumulative dividend rate of 7%.

CORPORATION

and Outstanding Commitments
March 31, 1985

Investment March 31/85	Funding During the Year	Provision for Loss on Investment	Investment March 31/85	Additional Commitment
$	$	$	$	$
1,431,246	30	—	1,431,276	5,700,000
—	3,349,088	—	3,349,088	6,666,000
1,431,246	3,349,118		4,780,364	12,366,000
250,000			250,000	400,000
—	350,000		350,000	
—	30,000	30,000	—	—
50,000	50,000		100,000	236,500
	72,000		72,000	17,000
	350,000		350,000	650,000
50,000	852,000	30,000	872,000	903,500
	400	400		
	609,574	609,574		
	180,006	180,006		
	51		51	
	92,197		92,197	675,085
	225,000		225,000	
	15,392		15,392	
	640,717		640,717	
	173,188		173,188	
	321,635		321,635	
	2,258,160	789,980	1,468,180	675,085
1,731,246	6,459,278	819,980	7,370,544	14,344,585

To the IDEA Corporation and
to the Minister of Industry, Trade and Technology.

I have examined the consolidated balance sheet of IDEA Corporation as at March 31, 1985 and the consolidated statements of operations and deficit and changes in cash position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion these consolidated financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations and the changes in its cash position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 17 of The IDEA Corporation Act, 1981, to the Minister of Industry, Trade and Technology.

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 19, 1985.

LIQUOR CONTROL BOARD OF ONTARIO
(Incorporated under the Liquor Control Act)

Balance Sheet
March 31, 1985

Assets

	1985 ($'000)	1984 ($'000)
Current		
Cash	20,139	46,375
Accounts receivable, trade and others	2,862	1,204
Inventories, at cost	186,272	122,396
Prepaid expenses	958	1,323
	210,231	171,298

Liabilities and Retained Income

Current		
Accounts payable and accrued liabilities	120,181	83,530
Retained income	90,050	87,768
	210,231	171,298

See accompanying notes to financial statements.

Approved:

Chairman

Executive Vice-President,
Administration

To the Liquor Control Board of Ontario and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1985 and the statements of income and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

A report on the audit will be made to the Board and to the Minister.

Toronto, Ontario,
September 6, 1985

D. F. Archer, F.C.A.,
Provincial auditor.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1985

	1985 ($'000)	1984 ($'000)
Sales	1,599,337	1,504,738
Cost of sales	821,552	761,276
Gross Income	777,785	743,462
Operating expenses		
Salaries and employee benefits	131,886	124,221
Rent	15,402	14,781
Fixed assets	7,176	44,293
Utilities	4,237	4,161
Store supplies and expenses	4,226	3,454
Grants in lieu of taxes	4,016	3,291
Repairs and maintenance	3,394	3,132
Office supplies and expenses	2,216	2,080
Communication and travelling	1,910	1,663
Stock breakage and losses	1,472	1,397
Armoured car services	1,140	1,110
Agency commissions and expenses	996	934
Other	1,779	2,990
	179,850	207,507
Operating income	597,935	535,955
Other income		
Special occasion permit purchase fees	3,618	3,801
Interest on bank balances	1,127	679
Miscellaneous income	1,602	1,680
	6,347	6,160
Net income for the year	604,282	542,115

Statement of Retained Income
year ended March 31, 1985

	1985 ($'000)	1984 ($'000)
Balance, beginning of year	87,768	65,657
Add net income for the year	604,282	542,115
	692,050	607,772
Deduct payments to the Treasurer of Ontario on account of net income	602,000	520,000
Balance, end of year	90,050	87,772

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICY

Basis of Accounting

The Board's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition and carried on the books at a nominal value of $1.

2. SELF-INSURANCE

The Board follows the policy of self-insuring its store assets for property damage such as fire, water and vandalism or theft.

3. FIXED ASSETS

The total accumulated costs of fixed assets at year end, less disposals, are as follows:

	1985 ($'000)	1984 ($'000)
Land	13,915	13,434
Buildings	152,243	147,471
Furniture and equipment	11,629	11,292
Leasehold improvements	11,605	10,822
	189,392	183,019

4. LEASE COMMITMENTS

The Board is committed under operationg leases on leased premises with future minimum rental payments due as follows:

	($'000)
1986	10,400
1987	9,300
1988	8,000
1989	6,600
1990	5,200
Thereafter	14,600
	54,100

5. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1985 presentation.

THE NIAGARA

Balance as at

ASSETS	1984 $	1983 $
CURRENT		
Cash	7,820,987	6,564,787
Accounts receivable		
Water rentals	1,265,369	793,653
Sundry	607,112	386,112
Inventories — note 1(a)		
Saleable merchandise	1,340,083	1,507,750
Maintenance and other supplies	172,408	176,655
Prepaid expenses	42,494	99,757
	11,248,453	9,528,714
INVESTMENT OF FUNDS FOR FUTURE CAPITAL PROGRAM — note 3	6,898,331	7,213,72
FIXED — notes 1(b), 2 and 4		
Land	4,920,364	4,755,60
Buildings, roadways and structures	27,316,857	26,229,87
Equipment and furnishings	4,263,254	4,006,89
Automobiles and trucks	901,071	858,68
	37,401,546	35,851,06
Accumulated depreciation	13,843,692	12,750,83
	23,557,854	23,100,22
Capital works in progress	4,998,455	603,63
	28,556,309	23,703,86
	46,703,093	40,446,30

See accompanying notes to financial statements.

On behalf of the Commission:

Chairman

Vice Chairman

PARKS COMMISSION

STATEMENT 1

Sheet
October 31, 1984

LIABILITIES

	1984 $	1983 $
CURRENT		
Accounts payable	2,612,864	987,742
Accrued payroll	416,372	328,852
	3,029,236	1,316,594
LONG-TERM INDEBTEDNESS		
Mortgage payable — note 4	24,000	26,000

EQUITY

EQUITY (Statement 2)	43,649,857	39,103,711
	46,703,093	40,446,305

o The Niagara Parks Commission and
to the Minister of Tourism and Recreation.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1984 and the statements f income and expenditure, equity and changes in financial position for the year then ended. My examination was ade in accordance with generally accepted auditing standards, and accordingly included such tests and other proce- ures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 984 and the results of its operations and the changes in its financial position for the year then ended in accordance ith generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.

J. F. Otterman

J.F. Otterman, C.A.,
Assistant Provincial Auditor.

ronto, Ontario,
nuary 21, 1985.

THE NIAGARA PARKS COMMISSION

STATEMENT 2

Statement of Equity for the Year Ended October 31, 1984

	1984	1983
	$	$
EQUITY, BEGINNING OF YEAR	39,103,711	35,694,509
EXCESS OF INCOME OVER EXPENDITURE FOR THE YEAR (Statement 3)	4,546,146	3,409,202
EQUITY, END OF YEAR	43,649,857	39,103,711

STATEMENT

Statement of Income and Expenditure for the Year Ended October 31, 1984

	1984	1983
	$	$
INCOME		
Water rentals	3,275,057	3,125,04
Privileges, tolls and fees	659,444	609,88
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 5)	8,149,987	7,201,1
Sundry income	25,375	24,9
Profit (loss) on disposal of fixed assets — net	(15,165)	9,6
Premium on United States funds — net	172,497	140,9
Interest on bank deposits	1,161,200	1,035,3
	13,428,395	12,147,0
EXPENDITURE		
Maintenance expenses (Schedule 6)	6,424,046	6,455,8
Administrative and general expenses (Schedule 7)	1,483,393	1,346,3
Advertising and public relations	285,892	295,8
Mortgage interest	1,418	1,5
Bank charges and interest	19,425	14,7
	8,214,174	8,114,2
EXCESS OF INCOME OVER EXPENDITURE FOR THE YEAR BEFORE DEPRECIATION ON NON-INCOME PRODUCING ASSETS	5,214,221	4,032,3
DEPRECIATION OF NON-INCOME PRODUCING ASSETS	668,075	623,4
EXCESS OF INCOME OVER EXPENDITURE FOR THE YEAR	4,546,146	3,409,2

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

STATEMENT 4

Statement of Changes in Financial Position for the year ended October 31, 1984

	1984	1983
	$	$
FUNDS WERE PROVIDED BY		
Operations		
Excess of income over expenditure for the year	4,546,146	3,409,202
Charge against income not requiring an outlay of funds — depreciation	1,241,524	1,173,976
Loss (profit) on disposal of fixed assets — net	15,165	(9,651)
	5,802,835	4,573,527
Investment funds for future capital program — net	315,397	
Sale of fixed assets	29,913	41,622
	6,148,145	4,615,149
FUNDS WERE USED FOR		
Purchase of fixed assets and capital works in progress	6,139,048	2,620,195
Payments on long-term indebtedness		
Mortgage payable	2,000	2,000
Investment of funds for future capital program		713,728
	6,141,048	3,335,923
INCREASE IN WORKING CAPITAL	7,097	1,279,226
WORKING CAPITAL, BEGINNING OF YEAR	8,212,120	6,932,894
WORKING CAPITAL, END OF YEAR	8,219,217	8,212,120

SCHEDULE 5

Gift Shops, Restaurants and Attractions
Schedule of Income and Expenditure for the year ended October 31, 1984

	1984	1983
	$	$
INCOME		
Souvenirs, china and post cards	10,393,490	8,868,500
Food and refreshments	6,791,868	6,351,475
Beer, liquor and wine	921,129	924,478
Confectionery and tobacco	410,658	351,120
Fares, admissions and rentals	5,232,440	4,778,953
Sundry	443,467	425,803
	24,193,052	21,700,329
COST OF GOODS SOLD		
Souvenirs, china and post cards	4,885,292	4,174,690
Food and refreshments	1,867,213	1,705,978
Beer, liquor and wine	308,947	285,221
Confectionery and tobacco	229,363	199,959
Sundry	188,235	166,386
	7,479,050	6,532,234
GROSS PROFIT	16,714,002	15,168,095
OPERATING EXPENDITURE		
Salaries and wages	4,514,232	4,198,554
Employee benefits	400,536	368,630
Fuel, power, water and laundry	491,879	425,428
General expenses	772,897	730,061
Maintenance of buildings, equipment and golf courses	1,086,449	1,037,356
Grants in lieu of municipal taxes	344,585	272,718
Distribution centre expense	379,988	383,824
	7,990,566	7,416,571
NET INCOME BEFORE DEPRECIATION	8,723,436	7,751,524
DEPRECIATION OF BUILDING AND EQUIPMENT	573,449	550,363
NET INCOME EXCLUSIVE OF ANY PORTION OF THE ADMINISTRATIVE OVERHEAD OF THE COMMISSION	8,149,987	7,201,161

The accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

SCHEDULE 6

Schedule of Maintenance Expenses for the year ended October 31, 1984

	1984	1983
	$	$
MAINTENANCE OF GROUNDS AND FACILITIES		
Niagara-on-the-Lake to Queenston	213,476	197,432
Queenston Heights Park	246,486	237,826
Queenston to Niagara Falls	450,089	730,496
Queen Victoria Park	1,749,926	1,803,273
Queen Victoria Park to Black Creek	182,987	159,352
Black Creek to Fort Erie	170,021	153,763
Town of Fort Erie	311,635	233,502
Stoney Creek Park	59,694	52,688
	3,384,314	3,568,332
UNDISTRIBUTED MAINTENANCE COSTS		
Horticulture Department	491,639	461,110
School of Horticulture	223,019	212,990
Greenhouse	57,062	61,81
Tree department	481,691	453,53
Other expenses	9,500	16,12
Trucks and automobiles	193,792	171,18
Service yards	1,456,703	1,376,78
Engineering Department	36,036	24,02
Equipment	713,871	684,50
Other expenses	749,907	708,52
Police Department	656,868	635,22
Salaries	176,254	166,93
Automobiles, employee benefits, uniforms and miscellaneous	833,122	802,1
	6,424,046	6,455,8

SCHEDULE

Schedule of Administrative and General Expenses for the year ended October 31, 1984

	1984	198
	$	$
ADMINISTRATIVE EXPENSES		
Administrative and office salaries	931,004	885,8
Commissioners' expenses	7,272	6,
Office expense	80,569	77,
Telephone	25,751	25,
Travel expense	7,384	6,
Employee benefits	198,267	130,
	1,250,247	1,132,
GENERAL EXPENSES		
Insurance — net	67,039	61,
Legal fees	19,798	11
Audit fees	28,070	24
Pension and injury awards	20,403	20
Grants in lieu of municipal taxes — net	14,542	18
General expense	45,969	53
Expropriation expense		5
Special grants	37,325	18
	233,146	213
	1,483,393	1,346

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements
for the year ended October 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventories

Inventories of saleable merchandise are valued at the lower of cost (first-in, first-out) and net realizable value.

(b) Fixed Assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 50 per cent for automobiles and trucks.

2. FIXED ASSETS

	1984		
	Cost	Accumulated Depreciation	Net Book Value
	$	$	$
Land	4,920,364		4,920,364
Buildings, roadways and structures	27,316,857	10,454,934	16,861,923
Equipment and furnishings	4,263,254	2,725,642	1,537,612
Automobiles and trucks	901,071	663,116	237,955
	37,401,546	13,843,692	23,557,854

	1983		
	Cost	Accumulated Depreciation	Net Book Value
	$	$	$
Land	4,755,601		4,755,601
Buildings, roadways and structures	26,229,871	9,682,953	16,546,918
Equipment and furnishings	4,006,899	2,485,316	1,521,583
Automobiles and trucks	858,689	582,564	276,125
	35,851,060	12,750,833	23,100,227

3. CAPITAL PROGRAM

The Commission has commenced work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program is estimated to be $10,000,000 of which $3,868,875 has been incurred as at October 31, 1984. The Commission anticipates most of the remaining costs will be incurred by October 31, 1985 and has earmarked $6,898,331 (1983 — $7,213,728) for this purpose. The funds are invested in Government of Canada Treasury Bills which are recorded at cost.

4. MORTGAGE PAYABLE

The mortgage payable bears interest at 5¾% and requires annual principal payments of $2,000 until March 1, 1996. The mortgage is secured by land with a carrying value of $70,000.

5. TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1984 these funds totalled $5,803 (Octover 31, 1983 — $5,389). These funds are not included in the financial statements.

6. COMPARATIVE FIGURES

Certain comparative figures on Statement 1 have been reclassified to conform with the 1984 presentation.

ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Financial position
March 31, 1985

ASSETS

	1985	1984
	$	$
Cash	55,022	2,611,830
Accounts receivable, trade	789,209	232,057
Accounts receivable, Province of Ontario	618,021	
Work in process	261,096	31,300
Prepaid expenses	38,653	72,930
Current assets	1,762,001	2,948,117
Fixed Assets (Note 4)	5,571,219	5,121,673
	7,333,320	8,069,790

LIABILITIES

Accounts payable, trade	1,711,961	2,773,426
Accounts payable, Province of Ontario		119,69
Defered revenue	50,040	55,00
Current liabilities	1,762,001	2,948,11

EQUITY

Equity	5,571,219	5,121,67
	7,333,220	8,069,79

The explanatory financial notes on pages 64 through 65 form an integral part of these financial statements.

Approved on behalf of the Board

Director

Director

AUDITORS' REPORT

To the Board of Directors of the Ontario Centre for
Advanced Manufacturing and the Honourable Minister of Industry and Trade

We have examined the financial position of the Ontario Centre for Advanced Manufacturing as at March 1985 and the Statements of Operation, Equity, and Changes in Financial Position for the year then ended. C examination was made in accordance with generally accepted auditing standards, and accordingly included such te and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations and the changes in its financial position for the year then ended in accordar with generally accepted accounting principles applied, after giving retroactive effect to the change in the method recording contributions from the Province of Ontario as outlined in Note 5 to the Financial Statements, on a ba consistent with that of the preceding year.

Kelly Graham Myksa & Partners

Cambridge, Ontario
May 10, 1985

Kelly Graham Myksa & Partners
Chartered Accountants

ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Statement of Operations
year ended March 31, 1985

	1985 $	1984 $
Revenue		
Operating income	2,026,384	498,750
Investment income	138,211	108,324
	2,164,595	607,074
Expenditure		
Salaries and benefits	3,081,464	1,766,979
Recruiting and relocation	143,549	323,131
Professional and consulting fees	365,285	324,961
Occupancy and office	679,361	494,920
Technology advancement and travel	743,303	381,489
Marketing and communications	741,581	584,207
Workshops, seminars and exhibitions	232,063	322,450
Equipment rental and time sharing	34,158	85,652
Maintenance	326,517	125,941
Other	145,888	67,394
	6,493,169	4,477,124
Excess of expenditure over revenue before undernoted items	4,328,574	3,870,050
Contributions from the Province of Ontario for operating purposes (notes 1D and 5)	4,328,574	3,870,050
	Nil	Nil
Depreciation and amortization	1,380,674	421,613
Excess of expenditure over revenue for year	1,380,674	421,613

Statement of Equity
year ended March 31, 1985

Balance at beginning of year		
As prevously reported	5,241,364	1,266,327
Prior years' adjustment (note 5)	119,691	820,986
As restated	5,121,673	445,341
Contributions during the year for capital purposes		
Province of Ontario (note 1D)	1,730,220	5,097,945
Government of Canada (note 1E)	100,000	
	6,951,893	5,543,286
Excess of expenditure over revenue for year	1,380,674	421,613
Balance at end of year	5,571,219	5,121,673

The explanatory financial notes on pages 64 through 65 form an integral part of these financial statements.

ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Statement of Changes in Financial Position
year ended March 31, 1985

	1985 $	1984 $
Financial resources were provided by		
Contributions from the Province of Ontario — for capital purposes	1,730,220	5,097,945
Contributions from the Government of Canada — for capital purposes	100,000	
Proceeds from sale of fixed assets	36,948	10,967
	1,867,168	5,108,912
Financial resources were used for		
Operations		
Excess of expenditure over revenue for year	1,380,674	421,613
Deduct depreciation and amortization which does not involve an outlay of current funds	1,380,674	421,613
	Nil	Ni
Additions to fixed assets	1,867,168	5,108,912
	1,867,168	5,108,912
Increase in working capital	Nil	Ni
Working capital at beginning of year, as restated (note 5)	Nil	Ni
Working capital at end of year	Nil	Ni
Represented by:		
Current assets	1,762,001	2,948,11
Current liabilities	1,762,001	2,948,11
	Nil	N

The explanatory financial notes on pages 64 through 65 form an integral part of these financial statements.

Explanatory Financial Notes
year ended March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

This summary of the major accounting policies of the Corporation is presented in order to assist the reader evaluating the financial statements contained herein. These policies have been followed in all material respects f the periods covered (note 5):

(A) Temporary Investments

Investment income on temporary investment of surplus cash is recorded on the accrual basis whereby incor earned but not received at March 31 is recorded in these financial statements.

This investment income is applied to reduce the annual operating expense contribution from the Povince Ontario during the year.

(B) Investment in Fixed Assets

The acquisition costs of major additions and improvements are capitalized and expenditures for maintenar and repairs which do not improve or extend the useful life of the respective assets are charged to income.

At the time of disposal or retirement of fixed assets, the cost of the asset and related accumulat depreciation are removed from the accounts and the resulting gain or loss is reflected in 'depreciat expense' in the statement of operations.

Depreciation and amortization are calculated on a basis designed to amortize the cost of the assets over th estimated economic lives. Rates in use for the classes of such assets are as follows:

Technical equipment	5 year straight-line
Office equipment	5 year straight-line
Furniture and fixtures	5 year straight-line
Leasehold improvements	Term of leases

(C) Recognition of Income

Income and expenditures are recognized and recorded in these financial statements utilizing the acc method whereby income is recorded when earned and expenditures are recorded when incurred. Reve received which is unearned is shown as deferred revenue.

ONTARIO CENTRE FOR ADVANCED MANUFACTURING

Explanatory Financial Notes — Continued
year ended March 31, 1985

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES — Continued

(D) Contributions from the Province of Ontario

Under the Province of Ontario's BILD program, the Centre receives funds quarterly in advance for operating and capital purposes.

The operating funds offset current net operating expenditures and accordingly are presented in the Statement of Operations. The capital funds relate to the acquisition, net of capital disposals, of high technology equipment and other capital items and are presented in the Statement of Equity.

(E) Contributions from the Government of Canada

During the year, the Corporation entered into an agreement with the Department of Regional and Industrial Expansion (DRIE) of the Federal Government to jointly fund along with the Province of Ontario the Corporation's new subcentre located in Windsor, Ontario.

Operating funds relating to operating expenditures are presented in 'operating income' in the Statement of Operations and capital funds are included in the Statement of Equity.

(F) Work in Process

Inventory of work in process represents consultants' time and other project costs on client projects at estimated net realizable value.

(G) Pension Plan

Employees become members of the Corporation pension plan after completing one year of continuous service at which time employer contributions are made retroactive to date of commencement of employment.

The Centre accrues pension costs for employees from the date of their employment regardless of whether or not they have vested with the employee at the year end.

BASIS OF OPERATIONS

Effective November 17, 1982, the Ontario Centre for Advanced Manufacturing was established as a schedule II Crown Agency without share capital by an Act of the Ontario Legislature.

The objective of the Corporation is to promote and enhance the application of the CAD/CAM and Robotics (advanced manufacturing engineering) technology and to promote the growth of supportive industries in order to improve the productivity and competitiveness of Ontario industry and commerce. In order to accomplish these objectives the Corporation has established three operating subcentres.

The Robotics and CAD/CAM Centres were opened in fiscal 1983 and The Windsor Centre was opened in fiscal 1985.

COMMITMENTS

The Corporation has entered into net-net lease arrangements for its four operating locations in Peterborough, Cambridge, Rexdale and Windsor which require an annualized lease payment of approximately $178,000.

The Corporation has options to renew these facility leases at negotiated terms and rates.

FIXED ASSETS

	1985			1984
	Cost	Accomulated Depreciation	Net	Net
Technical equipment	4,834,889	1,033,655	3,801,234	3,515,740
Office equipment	703,119	144,554	558,565	392,825
Furniture and fixtures	624,693	159,554	465,139	427,240
Leasehold improvements	1,257,289	511,008	746,281	785,868
	$7,419,990	$1,848,771	$5,571,219	$5,121,673

REVENUE RECOGNITION

In prior years, the Corporation recognized both operating and capital contributions from the Province of Ontario on a cash basis. The Corporation now recognizes these contributions on an accrual basis whereby they are recorded when earned.

The effect of this change in 1985 is to increase contributions for operating purposes by $198,250. And to decrease contributions for capital purposes by $169,172. The net retroactive effect for both operating and capital purposes for years prior to 1985 amounts to a decrease in equity of $119,691.

ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

STATEMENT

Balance Sheet
as at March 31, 1985

ASSETS

	1985 $	1984 $
Current		
Cash and term deposits	235,097	450,9
Accounts receivable	470,914	257,5
Prepaid expenses	9,186	6,7
	715,197	715,2
Fixed — Notes 1 and 3		
Cost	452,882	344,9
Less — Accumulated amortization and depreciation	149,734	71,6
	303,148	273,2
	1,018,345	988,5

LIABILITIES

Current		
Bank overdraft	—	9,6
Accounts payable and accrued liabilities	307,047	216,9
Deferred revenue	171,733	105,7
Payable to Province of Ontario — Note 2	236,417	382,9
	715,197	715,

EQUITY

Reserve for capital assets — Statement 2	303,148	273,
	1,018,345	988,

See accompanying notes to financial statements.

AUDITORS' REPORT

To The Ontario Centre for Automotive Parts Technology
and the Ministry of Industry and Trade of the Province of Ontario

We have examined the balance sheet of the Ontario Centre for Automotive Parts Technology as at March 1985 and the statements of operations, reserve for capital assets and changes in financial position for the year ended. Our examination was made in accordance with generally accepted auditing standards, and accord included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, and the results of its operations and the changes in its financial position for the year then ended in accordance generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Touche Ross & (

St. Catharines, Ontario
May 2, 1985

Chartered Accountants

ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

STATEMENT 2

Statement of Reserve for Capital Assets for the year ended March 31, 1985

	1985 $	1984 $
Balance, beginning of year	273,294	250,010
Contributions from Province of Ontario — Note 1	107,953	79,432
	381,247	329,442
Transfer to Operations	78,099	56,148
Balance, end of year	303,148	273,294

STATEMENT 3

Statement of Operations for the year ended March 31, 1985

	1985 $	1984 $
Revenues		
Recovery of program expenses	1,467,873	432,093
Interest income	52,418	21,495
	1,520,291	453,588
Expenditures		
Salaries and benefits	1,186,639	689,096
Travel and living	179,384	94,143
Recruiting and relocation	70,606	56,149
Manufacturing and productivity services	926,475	433,400
Technology development	1,120,085	251,879
Marketing and support services	305,107	212,669
Promotion	151,297	160,406
Rental	179,057	147,738
Office supplies and services	154,204	131,983
Depreciation	78,099	56,148
Start-up	—	104,288
	4,350,953	2,337,899
Excess of Expenditure over Revenue	2,830,662	1,884,311
Contribution from Province of Ontario — Note 2	2,830,662	1,884,311
	—	—
% of operating costs recovered (interest income and depreciation not included)	34.4%	18.9%

The accompanying notes to financial statements.

ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

STATEMENT 4

Statement of Changes in Financial Position for the year ended March 31, 1985

	1985 $	1984 $
Working Capital Provided by:		
Operations	1,520,291	453,588
Revenue	2,830,662	1,884,311
Contribution from Province of Ontario for operations		
Add (Deduct) Items not affecting working capital		
Depreciation and amortization	78,099	56,148
Transfer from reserve for capital assets	(78,099)	(56,148
	4,350,953	2,337,899
Contributions from Province of Ontario for capital assets	107,953	79,432
	4,458,906	2,417,33
Working Capital Used for:		
Operations	4,350,953	2,337,89
Purchase of fixed assets	107,953	79,43
	4,458,906	2,417,33

See accompanying notes to financial statements.

STATEMENT

Notes to Financial Statements for the year ended March 31, 1985

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
The following summary of significant accounting policies of the Centre is presented in order to assist the reader understanding the financial statements.

i) General
The Centre follows generally accepted accounting principles in the preparation of its financial statemen which were applied on a basis consistent with the preceding year.

ii) Amortization and Depreciation of Fixed Assets

Leasehold Improvements
The cost of the leasehold improvements is being amortized on a straight line basis over 5 years.

Depreciation
It is the policy of the Centre to provide depreciation on the straight line basis on the fixed assets at the rate 20% per annum.

iii) Contribution from the Province of Ontario
The contributions from the Province of Ontario were made without reference to source or type of expenditu The capital expenditures amount is deducted from the total provincial contribution and the balance designated for operations.

Contributions for capital assets are credited to reserve for capital assets and recognized as income as depreciation and amortization of the related assets are charged to operations.

ONTARIO CENTRE FOR AUTOMOTIVE PARTS TECHNOLOGY

STATEMENT 5

Notes to Financial Statements — Concluded
for the year ended March 31, 1985

	1985 $	1984 $
2. CONTRIBUTION FROM PROVINCE OF ONTARIO		
Total contribution during the year	2,714,000	2,145,000
Add:		
Transfer from reserve for capital assets	78,099	56,148
	2,792,099	2,201,148
Less:		
Amounts assigned to capital assets	107,953	79,432
Amount assigned to operations	2,830,662	1,884,311
	2,938,615	1,963,743
(Deficiency) Excess of Contribution over Expenditures	(146,516)	237,405
Payable to Province of Ontario, beginning of year	382,933	145,528
Payable to Province of Ontario, at end of year	236,417	382,933

3. FIXED ASSETS

	Cost	Accumulated Depreciation and Amortization	Net Book Value	Depreciation Rates
Furniture and equipment	$285,620	$77,323	$208,297	20%
Leasehold improvements	$167,262	$72,411	$ 94,851	5 years

4. OPERATING LEASE COMMITMENTS

i) The Centre is committed to a lease obligation for a period of 3 years, commencing in 1982 for an annual rental amount of $107,360.

ii) The Centre is committed to lease agreements for office equipment and a vehicle at an annual rate of $14,390 for a period of 3 years.

5. RECLASSIFICATION OF PRIOR YEAR'S FIGURES

Certain of the 1984 comparative figures have been reclassified to conform with the presentation adopted for the current year's financial statements.

ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Balance Sheet
as at March 31, 1985

ASSETS

	Cost	Accumulated Depreciation	1985 $	1984 $
Current:				
Cash			98,178	555,248
Accounts receivable			81,951	27,831
Work in progress			84,299	17,278
Prepaid expenses			12,230	6,357
Total current assets			276,658	606,714
Fixed:				
Land	$ 50,000	$ —	50,000	50,000
Buildings	1,215,291	61,380	1,153,911	508,804
Furniture and Fixtures	170,780	32,479	138,301	109,399
Equipment	830,118	120,349	709,769	26,891
	$2,266,189	$ 214,208	2,051,981	695,094
			2,328,639	1,301,808

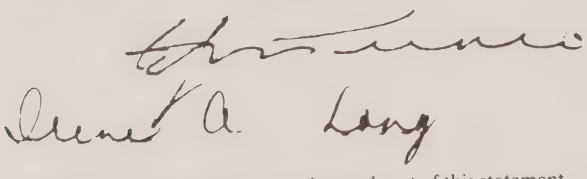
LIABILITIES

Current:		
Accounts payable — Trade	167,646	161,387
— Province of Ontario	37,352	—
Accrued liabilities	28,150	14,000
Customer deposits	43,510	—
Total Current Liabilities	276,658	175,387

EQUITY

Reserve for capital assets: (Statement 2)	2,051,981	695,094
Surplus: (Statement 3)	Nil	431,32
Total Equity	2,051,981	1,126,42
	2,328,639	1,301,80

Approved on behalf of the Board of Directors:



The accompanying notes form an integral part of this statement.

ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Statement of Reserve for Capital Assets
for the year ended March 31, 1985

	1985	1984
	$	$
Balance, beginning of year:	695,094	316,400
Contributions from the Province of Ontario (Note 1)	1,542,225	404,543
	2,237,319	720,943
Transfer to Operations (Note 2)	185,338	25,849
Balance, end of year:	$2,051,981	$695,094

Statement of Operations
for the year ended March 31, 1985

	1985	1984
	$	$
REVENUE:		
Program Revenue	383,390	53,353
Interest Income	44,645	16,654
	428,035	70,007
EXPENDITURES:		
Advertising and Promotion	60,683	43,607
Business Plan and Pre-Opening Costs	—	18,084
Directors' Meetings	16,147	31,267
Employee Benefit Plans	—	3,365
Insurance	7,859	3,277
Maintenance and Repairs	17,420	9,060
Materials, Sub-Contracts & Secondments	110,229	26,768
Municipal Taxes	17,448	—
Postage	6,012	4,743
Professional Fees	10,427	4,604
Recruiting and Relocations	100,077	127,689
Rent and Lease	12,619	3,909
Salaries and Benefits	975,306	344,544
Supplies, Books & Subscriptions	87,770	39,100
Telephone & Utilities	59,175	30,849
Tools	5,117	7,929
Training & Travel	94,998	53,405
	1,581,287	752,200
Excess of Expenditure over Revenue before Undernoted Items	1,153,252	682,193
Contributions from the Province of Ontario for Operating Purposes (Note 2)	907,263	1,071,456
	(245,989)	389,263
Depreciation	185,338	25,849
Excess/(Deficit) of Revenue over Expenditures for the Year	(431,327)	363,414
Surplus, Beginning of the Year	431,327	67,913
Surplus, End of Year	Nil	431,327
Percent of Operating Costs Recovered (Interest Income and Depreciation Not Included)	24.2%	7.8%

The accompanying notes form an integral part of this statement.

ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Statement of Changes in Financial Position for the year ended March 31, 1985

	1985 $	1984 $
SOURCE OF FUNDS:		
Operations		
Excess of Expenditures over Revenue for the Year	(431,327)	363,414
Eliminate Items not Requiring an Outlay of Funds		
Add: Depreciation	185,338	25,849
Less: Transfer from Reserve for Capital Assets	(185,338)	(25,849)
	(431,327)	363,414
Contributions from Province of Ontario for Capital Assets	1,542,225	404,543
	1,110,898	767,957
USE OF FUNDS:		
Purchase of Fixed Assets	1,542,225	404,543
(DECREASE) INCREASE IN WORKING CAPITAL	(431,327)	363,414
WORKING CAPITAL, BEGINNING OF YEAR	431,327	67,913
WORKING CAPITAL, END OF YEAR	Nil	431,327
Current Assets	276,658	606,714
Current Liabilities	276,658	175,387
	Nil	431,327

The accompanying notes form an integral part of this statement.

Notes to Financial Statements for the year ended March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES:

(a) Fixed assets are recorded at cost and depreciated over their estimated useful lives on the straight line basis a the following annual rates:

Buildings	5%
Furniture and Fixtures	20%
Equipment	20%

(b) Contributions from the Province of Ontario:
Contributions allocated to capital expenditures are deducted from total provincial contributions and th balance is designated for operations.
Contributions for operations are recognized as revenue in the period in which they are committed by th Province. Interest Revenue on temporary investment of surplus cash is applied to reduce the annual operati contribution from the Province of Ontario during the year.
Contributions for capital assets are credited to reserve for capital assets and recognized as income depreciation of the related assets is charged to operations.

(c) Work in progress is valued at the lower of cost or net realizable value.

2. CONTRIBUTIONS FROM THE PROVINCE OF ONTARIO:

	1985 $	1984 $
Total Contributions	2,301,502	1,450,1
Less: Amount Assigned to Capital Assets	1,542,225	404,5
	759,277	1,045,6
Add: Transfer from Reserve for Capital Assets	185,338	25,8
	944,615	1,071,4
Less: Surplus Repayable to the Province of Ontario	37,352	—
Operations Contribution for the Year	907,263	1,071,4

ONTARIO CENTRE FOR FARM MACHINERY AND FOOD PROCESSING TECHNOLOGY

Notes to Financial Statements — Concluded
for the year ended March 31, 1985

3. COMPARATIVE FIGURES:

A change in accounting procedures for the current fiscal period results in surplus contributions being refunded to the Province of Ontario in the following year. Comparative figures for the previous fiscal period have not been restated to reflect this change. Other comparative figures have been reclassified to conform with the current year presentation.

AUDITORS' REPORT

To: The Ontario Centre for Farm Machinery and Food Processing Technology
and the Ministries of Industry and Trade and Agriculture and Food of the Province of Ontario.

We have examined the balance sheet of the Ontario Centre for Farm Machinery and Food Processing Technology as at March 31, 1985 and the statement of operations, reserve for capital assets and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Chrysler Shillington & Co.

Chatham, Ontario
May 10, 1985

Chrysler Shillington & Co.
Chartered Accountants.

ONTARIO CENTRE FOR MICROELECTRONICS

Balance Sheet
March 31, 1985

ASSETS	1985	1984 (restated)
CURRENT ASSETS	$ 185,136	$ 208,027
Cash	152,912	144,693
Accounts receivable	179,422	10,000
Contracts in progress	44,353	16,715
Prepaid expenses	561,823	379,435
FIXED ASSETS (Note 3)	2,319,552	1,684,265
LICENSE (Note 4)	—	32,017
	$2,881,375	$2,095,717
LIABILITIES		
CURRENT LIABILITIES	$ 263,206	$ 126,574
Accounts payable and accrued charges	25,185	—
Deferred revenue	273,432	252,861
Province of Ontario	561,823	379,435
EQUITY		
RESERVE FOR CAPITAL ASSETS	2,319,552	1,716,282
	$2,881,375	$2,095,717

To Ontario Centre for Microelectronics and
Minister of Industry and Trade of the Province of Ontario:

We have examined the balance sheet of the Ontario Centre for Microelectronics as at March 31, 1985 and th statements of operations, reserve for capital assets and changes in financial position for the year then ended. Our e amination was made in accordance with generally accepted auditing standards, and accordingly included such tes and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 19 and the results of its operations and the changes in its financial position for the year then ended in accordance w generally accepted accounting principles applied, after giving retroactive effect to the change in the method of a counting for contributions from the Province of Ontario as explained in Note 2 to the financial statements, on a ba consistent with that of the preceding year.

Deloitte Haskins + Sells

Auditors

May 16, 1985

ONTARIO CENTRE FOR MICROELECTRONICS

Statement of Operations
Year ended March 31, 1985

	1985	1984 (restated)
REVENUES		
Technical contracts and seminars	$ 921,801	$ 268,630
Technology Enhancement Program (Note 5)	(80,732)	—
Net revenue	841,069	268,630
EXPENDITURES		
Advertising	20,976	76,484
Bad debts	28,000	—
Computer maintenance	219,637	111,452
Depreciation and amortization	587,008	390,592
Director's meeting	27,129	33,652
Equipment rentals	17,219	27,221
Materials	329,203	229,306
Professional services	214,703	192,429
Recruiting and relocation	38,648	41,953
Salaries and benefits	1,592,807	1,305,231
Seminar and expenses	132,470	165,480
Supplies and services	92,504	99,233
Telephone and rent	273,085	229,703
Travel and accommodations	132,407	158,613
	3,705,796	3,061,349
EXCESS OF EXPENDITURE OVER REVENUE	2,864,727	2,792,719
CONTRIBUTION FROM PROVINCE OF ONTARIO (Note 6)	2,794,159	2,742,825
INTEREST INCOME (Note 7)	70,568	49,894
	$ —	$ —
NET REVENUE TO EXPENSE RATIO (Excludes interest and depreciation)	27%	10%

Statement of Reserve for Capital Assets
Year ended March 31, 1985

	1985	1984
CONTRIBUTIONS FROM PROVINCE OF ONTARIO (Note 6)		
Allocated to capital expenditures	$1,190,278	$ 775,731
Less disposals	—	(41,342)
	1,190,278	734,389
TRANSFER TO OPERATIONS (Note 6)	587,008	390,592
	603,270	343,797
BALANCE, BEGINNING OF YEAR	1,716,282	1,372,485
BALANCE, END OF YEAR	$2,319,552	$1,716,282

ONTARIO CENTRE FOR MICROELECTRONICS

Statement of Changes in Financial Position
Year ended March 31, 1985

	1985	1984 (restated)
WORKING CAPITAL PROVIDED		
Operations	$ 841,069	$ 268,630
Net revenue	2,794,159	2,742,825
Contributions from Province	70,568	49,894
Interest		
Add (deduct) items not affecting working capital	587,008	390,592
Depreciation and amortization	(587,008)	(390,592)
Transfer from reserve for capital assets	3,705,796	3,061,349
Contributions from Province of Ontario for capital assets	1,190,278	734,389
	$4,896,074	$3,795,738
WORKING CAPITAL USED	$3,705,796	$3,061,349
Operations	1,190,278	734,389
Purchase of fixed assets	$4,896,074	$3,795,738

Notes to the Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with generally accepted accounting principles, an reflect the following policies:

Fixed Assets

Fixed assets are stated at cost. Equipment and furniture are depreciated by the straight-line method at rate calculated to amortize the cost of the assets, less salvage value, over their estimated useful lives. Leasehold in provements are amortized by the straight-line method over the terms of the respective leases.

Licenses

Licenses are stated at cost and are depreciated by the straight-line method over two years being the estimate life of the license.

Contributions from the Province of Ontario

Contributions are made without reference to source or type of expenditure. The allocation shown in the fina cial statements is based on the capital assets expenditures and the balance is designated for operations.

Contributions for capital assets are credited to reserve for capital assets and are recognized as income as t depreciation on the related assets are charged against operations.

Contributions for operations are recognized as revenue in the period in which they are committed by the Pro ince.

Revenue Recognition

Contract revenue is recognized on the percentage-of-completion basis. Contracts or portions thereof, wh are terminated prior to invoicing are not recognized as revenue. Any subsequent recoveries from clients l come revenue when received.

Revenue from royalty agreements are recognized when received.

Contracts in progress

Contracts in progress represents the net realizable value of all unbilled customer work determined as a p centage of the total contract amounts.

ONTARIO CENTRE FOR MICROELECTRONICS

Notes to the Financial Statements — Continued
March 31, 1985

2. CHANGE IN ACCOUNTING POLICY

In 1985, the Centre adopted retroactively a policy whereby the excess of contributions received from the Province in the year over net expenditures are accounted for as a debt to the Province. This change decreased surplus by $20,571 for March 31, 1985, by $208,378 for 1984 and $44,483 for 1983.

In addition certain of the prior year's comparative figures have been reclassified to conform to current year's presentation.

3. FIXED ASSETS

	1985			1984	
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Net Book Value	Depreciation Rates
Technical equipment	$2,616,502	$ 757,018	$1,859,484	$1,210,029	20%
Office equipment	224,821	72,941	151,880	142,105	20%
Office furniture	321,901	117,744	204,157	192,442	20%
Leasehold improvements	199,635	95,604	104,031	139,689	3 Years
	$3,362,859	$1,043,307	$2,319,552	$1,684,265	

Depreciation and amortization for the year totalled $587,008 (1984 — $353,937).

The Centre's premises are occupied under a lease which expires April 30, 1986. The minimum annual rental under this arrangement is approximately $222,000 in 1986.

4. LICENSE

	1985	1984
Cost	$73,309	$73,309
Accumulated amortization	73,309	41,292
	$ —	$32,017

Amortization for the year totalled $32,017 (1984 — $36,655).

5. TECHNOLOGY ENHANCEMENT PROGRAM

The Technology Enhancement Program (TEP) was established to provide assistance to corporations or individuals requiring microelectronic technology. The assistance is restricted to qualifying contract work performed by the Centre. Under the terms of the assistance a royalty agreement provides for repayment of the assistance from the benefits of the applied technology.

Details of the current year's amount are as follows:

TEP contracts completed and in process	$146,287
Paid by clients	65,555
Amount included in contributions from Province of Ontario	$ 80,732

ONTARIO CENTRE FOR MICROELECTRONICS

Notes to the Financial Statements — Concluded
March 31, 1985

6. CONTRIBUTIONS FROM PROVINCE OF ONTARIO

	1985	1984 (restated)
Total contributions	$3,418,000	$3,295,000
Less amounts assigned to capital assets (net of disposals 1985 — $ NIL, 1984 — $41,342)	1,190,278	734,389
	2,227,722	2,560,611
Transfer from reserve for capital assets	587,008	390,592
	2,814,730	2,951,203
Adjustment to contributions (Note 2)	(20,571)	(208,378
Operations contribution for year	$2,794,159	$2,742,825

7. INTEREST INCOME

Interest is recognized as revenue only in the hands of the Treasurer of Ontario, as only the Treasurer of Ontario may earn interest unless permitted otherwise in legislation. Interest is treated as a contribution from the Province in determining percentage of operating costs recovered.

ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY
(Incorporated under the Technology Centres Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985	1984
	$	$
Cash	35,418	6,449
Short-term deposits	310,000	629,226
Receivable from Province of Ontario		277,240
Other	32,739	10,984
Investments, at cost, less allowance for decline in value of $150,000 (1984, nil)	1,595,000	1,041,358
Fixed assets (note 3)	135,214	188,003
	2,108,371	2,153,260

LIABILITIES AND EQUITY

Accounts payable and accrued liabilities	23,365	54,257
Payable to Province of Ontario	34,585	
	57,950	54,257
Appropriation for research and development (note 4)	320,207	325,000
	378,157	379,257
Equity	1,730,214	1,774,003
	2,108,371	2,153,260

Approved by the Board



Director



Director

AUDITORS' REPORT

To The Honourable Minister of Industry and Trade of the Province of Ontario
and the Board of Directors of Ontario Centre for Resource Machinery Technology

We have examined the balance sheet of Ontario Centre for Resource Machinery Technology as at March 31, 85 and the statements of revenue and expenditure, equity and changes in funds for the year then ended. Our amination was made in accordance with generally accepted auditing standards, and accordingly included such tests d other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1985 d the results of its operations and the changes in funds for the year then ended in accordance with generally cepted accounting principles applied on a basis consistent with the preceding year.



dbury, Ontario
ril 19, 1985

Thorne Riddell
Chartered Accountants

ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

Statement of Revenue and Expenditure
year ended March 31, 1985

	1985 $	1984 $
Revenue		
Interest on term deposits	51,819	54,394
Investment income	51,214	14,155
Other income	28,308	4,250
	131,341	72,799
Expenditure		
Administration	865,844	864,617
Depreciation	61,462	62,194
	927,306	926,811
	795,965	854,012
Contribution from Province of Ontario of $927,306 (1984 — $926,811) less revenue earned (note 2)	795,965	854,012
Excess of revenue over expenditure	Nil	Nil

Statement of Equity
year ended March 31, 1985

INVESTMENT

	1985 $	1984 $
Balance at beginning of year	1,586,000	475,000
Contribution from Province of Ontario (note 2)	465,455	1,311,000
	2,051,455	1,786,000
Deduct		
Transfer to appropriation for research and development	200,000	200,000
Repayments from investments	106,455	
Allowance for decline in value	150,000	
	456,455	200,000
Balance at end of year	1,595,000	1,586,000

FIXED ASSETS

Balance at beginning of year	188,003	148,[illegible]
Contribution from Province of Ontario	8,673	101,[illegible]
Transfer to operations (note 2)	(61,462)	(62,[illegible]
	135,214	188,[illegible]
Balance at end of year	1,730,214	1,774,[illegible]

ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

Statement of Changes in Funds
year ended March 31, 1985

	1985 $	1984 $
FUNDS DERIVED FROM		
Contributions from Province of Ontario (note 2)	367,673	1,412,760
Decrease in term deposits	319,226	
Decrease in receivable from Province of Ontario	277,240	263,463
Increase in payable to Province of Ontario	34,585	
	998,724	1,676,223
FUNDS APPLIED TO		
Investments	703,642	1,041,358
Research and development expenditures	204,793	
Decrease in accounts payable and accrued liabilities	30,892	11,069
Increase in other assets	21,755	8,398
Purchase of fixed assets	8,673	101,760
Purchase of term deposits		529,226
	969,755	1,691,811
Increase (decrease) in cash	28,969	(15,588)
Cash at beginning of year	6,449	22,037
Cash at end of year	35,418	6,449

Notes to Financial Statements
year ended March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Fixed Assets

Fixed assets are recorded at cost. Depreciation is provided on a straight-line basis at the following annual rates:

Leasehold improvements	50%
Office equipment	20%
Office furniture	20%

(b) Contributions from the Province of Ontario

Contributions for operations are recognized as revenue in the year in which they are committed by the Province.

Contributions for capital assets are credited to equity in fixed assets. The equity is reduced by the depreciation for the year and is transferred to operations.

Contributions for the investment program are credited to the equity in investment fund.

(c) Investments

Investments are valued at the lower of cost or net realizable value. Income and expenses from investments are recorded on the accrual basis in the statement of revenue and expenditure. Any gains or losses on disposal of investments and allowances for decline in the value of investments are recorded in the statement of investment equity in the year in which they occur.

(d) Research and Development

Expenditures for research and development projects are expensed in the year in which they are incurred.

ONTARIO CENTRE FOR RESOURCE MACHINERY TECHNOLOGY

Notes to Financial Statements — Concluded
year ended March 31, 1985

2. CONTRIBUTIONS FROM PROVINCE OF ONTARIO

	1985 $	1984 $
Total contribution	1,233,517	2,277,377
Deduct contributions assigned to		
Investment fund	465,455	1,311,000
Fixed assets	8,673	101,760
	474,128	1,412,760
Less repayments from investments	106,455	
	367,673	1,412,760
	865,844	864,617
Transfer from equity in fixed assets	61,462	62,194
	927,306	926,811
Deduct revenue earned	131,341	72,799
Operation contribution	795,965	854,012

3. FIXED ASSETS

	1985			1984
	Cost	Accumulated depreciation	Net book value	Net book value
Leasehold improvements	$ 61,263	$ 61,263		$ 20,938
Office equipment	76,888	23,050	$ 53,838	61,876
Office furniture	132,648	51,272	81,376	105,189
	$270,799	$135,585	$135,214	$188,003

4. APPROPRIATION FOR RESEARCH AND DEVELOPMENT

	1985 $	1984 $
Balance at beginning of year	325,000	125,000
Transfer from investment fund	200,000	200,000
Expenditures	(204,793)	
Balance at end of year	320,207	325,000

5. COMPARATIVE FIGURES

Certain 1984 comparative figures have been reclassified to conform with the financial statement presentation adopted for 1985.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under the Ontario Education Capital Aid Corporation Act

Balance Sheet as at March 31, 1985

ASSETS	1985 $	1984 $
Cash	4,900	5,100
Accrued interest on investments	16,742,719	18,609,424
Long term investments, at cost (Schedule) (note 3)	835,864,100	934,104,900
	852,611,719	952,719,424
LIABILITIES		
Accrued interest on advances	16,742,719	18,609,424
Advances from the Treasurer of Ontario	835,869,000	934,110,000
	852,611,719	952,719,424

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

Chairman

Member

To The Ontario Education Capital Aid Corporation
and to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1985 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of the Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
April 26, 1985.

D.F. Archer, F.C.A.,
Provincial Auditor.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1985

	1985 $	1984 $
REVENUE		
Interest on investments	71,788,037	78,916,290
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	71,788,037	78,916,290

See accompanying schedule and notes to financial statements.

SCHEDULE

Long Term Investments in Municipal and School Board Debentures
as at March 31, 1985

Analysis by Rate of Interest

Interest Rate %	Principal 1985 $	1984 $
Under 7.00	116,146,500	150,762,000
7.00- 8.99	420,775,500	469,289,500
9.00-10.99	270,438,100	284,499,900
11.00-12.99	28,504,000	29,553,500
	835,864,100	934,104,900

Analysis by Year of Maturity

Years of Maturity March 31	Principal 1985 $	1984 $
1985		98,240,80
1986	103,973,500	103,973,50
1987	110,210,400	110,210,40
1988	103,256,900	103,256,90
1989	94,080,400	94,080,40
1990	81,648,900	
1- 5 years	493,170,100	509,762,0(
6-10 years	251,232,000	297,960,9(
11-15 years	91,462,000	119,685,0(
16-20 years		6,697,0(
	835,864,100	934,104,9(

Notes to Financial Statements
March 31, 1985

1. INTEREST ON ADVANCES

Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of C tario is an amount equal to the net interest revenue for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1980. Existing debentures will be fully tired by the year 2000.

ONTARIO ENERGY CORPORATION

Consolidated Balance Sheet
December 31, 1984

ASSETS	1984 ($000's)	1983 ($000's)
CURRENT ASSETS		
Cash, short-term deposits and accrued interest	5,034	15,532
Accounts receivable	1,512	637
Due from affiliated companies	49	27
Due from Treasurer of Ontario	—	168
	6,595	16,364
INVESTMENTS (Note 3)		
Suncor Inc.	650,670	648,004
Trillium Exploration Corporation	39,135	18,554
Polar Gas Project	18,337	17,580
Energy resource ventures	14,066	7,759
Energy technology ventures	7,700	3,751
	729,908	695,648
FIXED ASSETS	134	193
	736,637	712,205
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued charges	228	312
Current portion of long-term debt	16,250	16,250
	16,478	16,562
LONG-TERM DEBT (Note 5)	585,000	601,250
	601,478	617,812
SHAREHOLDER'S EQUITY		
SHARE CAPITAL (Note 6)	81,871	54,206
RETAINED EARNINGS	53,288	40,187
	135,159	94,393
	736,637	712,205

Approved by the Board:

Malcolm Rowan, Director

George C. Hitchman, Director

To the Shareholder of Ontario Energy Corporation

We have examined the consolidated balance sheet of Ontario Energy Corporation as at December 31, 1984 and the consolidated statements of income and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the Corporation as at December 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

March 29, 1985

Deloitte Haskins & Sells
Auditors

ONTARIO ENERGY CORPORATION

Consolidated Statement of Income and Retained Earnings
year ended December 31, 1984

	1984 ($000's)	1983 ($000's)
REVENUE		
Interest	2,279	2,38
Production	529	–
	2,808	2,38
EXPENSES		
Production, operating and royalties	249	–
General and administrative	1,663	2,08
Depreciation, depletion and amortization	360	1(
Interest (recovered) and bank charges	—	(1,8
	2,272	3
INCOME BEFORE EQUITY ADJUSTMENT	536	2,0
EQUITY ADJUSTMENT IN INVESTMENTS	12,565	9,6
NET INCOME	13,101	11,6
RETAINED EARNINGS, BEGINNING OF YEAR — as previously reported	30,712	20,5
SUNCOR INC. ADJUSTMENT (Note 2)	9,475	8,0
RETAINED EARNINGS, END OF YEAR	53,288	40,1

Consolidated Statement of Changes in Financial Position
year ended December 31, 1984

	1984 ($000's)	1983 ($000'
SOURCES OF WORKING CAPITAL		
Operations	13,101	11,
Net income	10,449	10,
Suncor Inc. dividends	20	
Other dividends		
Items not affecting working capital	186	
Depletion	17,810	18
Amortization — Suncor Inc.	174	
Other	(30,375)	(28
Equity in earnings of investments	11,365	12
	278	
Loan repayment	27,665	30
Issue of common shares	39,308	43
USES OF WORKING CAPITAL		
	26	
Additions to fixed assets	16,250	1(
Reduction in long-term debt	20,581	12
Trillium Exploration Corporation investment	757	
Polar Gas Project investment	6,521	4
Energy resource ventures	4,858	
Energy technology ventures	48,993	3
(DECREASE) INCREASE IN WORKING CAPITAL	(9,685)	
WORKING CAPITAL DEFICIENCY, BEGINNING OF YEAR	(198)	(
WORKING CAPITAL DEFICIENCY, END OF YEAR	(9,883)	

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements
December 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

The Ontario Energy Corporation invests in, or otherwise participates in, energy projects with a view to enhancing the availability of energy in Ontario. The Corporation's involvement in its investments is in a financing rather than an operating role.

Basis of financial statement presentation

The consolidated financial statements include the accounts of the Ontario Energy Corporation and its subsidiaries except Trillium Exploration Corporation ("Trillium"). Trillium is actively involved in an exploration program for oil and gas and its operations are not of a financial nature. Accordingly, Trillium is accounted for using the equity method because consolidating the accounts would not be more informative. Summary information describing the financial position and activities of Trillium is included in Note 3 to these financial statements. Other investments are also accounted for using the equity method.

The full-cost method of accounting is used to account for the Corporation's investments in oil and gas exploration activities.

Fixed assets

Furniture, equipment and leasehold improvements are stated at cost less accumulated depreciation and amortization. Depreciation is determined using the straight-line method over a period of 60 months; leasehold improvements are amortized over the terms of the leases.

Income taxes

The Corporation and its wholly-owned direct subsidiaries and their wholly-owned direct subsidiaries are not subject to income tax so long as not less than 90 per cent of the outstanding shares of the Corporation are held directly by the province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario. Onexco Oil & Gas Ltd., which is a wholly-owned indirect subsidiary of the Corporation, is subject to income taxes.

Pension plan

The Corporation has a pension plan covering all of its eligible employees. The unfunded pension costs thereunder amount to $148,639 and will be funded and charged to operations over a period of 15 years in amounts determined by the plan's actuaries.

2. SUNCOR INC. ADJUSTMENT

In 1984 Suncor Inc. recognized a prior period adjustment of $37.9 million resulting from a Federal government reduction in oil sands production taxation for the years 1982 to 1984. Suncor Inc.'s earnings were increased by $5.9 million in 1983 and $32 million in 1982. Ontario Energy Corporation accounted for its proportionate share of Suncor Inc.'s prior period adjustment.

3. INVESTMENTS

Suncor Inc.

The Corporation owns 25 per cent of the shares of Suncor Inc. which is accounted for using the equity method. The difference between the cost of the shares and the underlying net book value of Suncor Inc., which relates primarily to oil and gas reserves, is being amortized using the unit-of-production method.

Summarized financial information of Suncor Inc. as at December 31 is as follows:

	1984	1983 (restated)
	(millions)	
FINANCIAL INFORMATION		
Working capital	$ 123	$ 136
Total assets	2,386	2,168
Shareholders' equity		
Preferred shares	10	12
Common shares and retained earnings	1,252	1,171
	1,262	1,183
Operations		
Revenue	1,585	1,484
Net income	124	114
Dividends on common shares	42	42

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Continued
December 31, 1984

3. INVESTMENTS — Continued

Trillium Exploration Corporation

The Corporation has a two-thirds interest in Trillium which was formed to explore for oil and gas in the frontier areas of Canada; Suncor Inc., which is owned 25 per cent by the Corporation, owns the other one-third.

The following is a summary of Trillium's financial position as at December 31:

	1984 ($000's)	1983 ($000's)
Assets		
Current assets	38,486	23,174
Investment in Panarctic Oils Ltd. at cost	800	—
Property, equipment and exploration expenditures	27,298	10,355
	66,584	33,529
Liabilities		
Accounts payable and accrued liabilities	8,006	5,762
Shareholder advances		
Suncor Inc.	19,442	9,212
Ontario Energy Corporation	39,135	18,554
	66,583	33,528
Shareholders' equity	1	
	66,584	33,52

Trillium has had no income or loss from operations and, because of its mandate to explore in the frontie areas, no income or loss is expected for a number of years.

Trillium is eligible for maximum Petroleum Incentives Program ("PIP") grants of 80 per cent expenditures for the exploration for oil and gas in the frontier areas of Canada.

The Corporation has outstanding commitments to Trillium of approximately $12 million (1985 — $5 million). The funding of these commitments will be reduced by PIP grants to be received by Trillium.

Polar Gas Project

The Corporation is one of five continuing participants in the Polar Gas Project, four of whom are present providing funds, and accordingly bears 25 per cent of the ongoing research costs. The purpose of the proje is to determine the feasibility of constructing and operating facilities for the transmission of natural gas fr areas in the Canadian Arctic to southern markets.

The Corporation is committed to fund its share of the Project's 1985 program amounting to $950,0 Thereafter the Corporation is not obliged to continue to fund the Project. Should it choose not to do so investment would be retained but its degree of interest would be diluted.

In the event a company is formed to build and operate transmission facilities, the Corporation's inter would be convertible into equity or debt of such company. Alternatively, under certain circumstances, Corporation's investment may be repaid.

Energy resource ventures

The Corporation is involved in a number of oil and gas exploration and development ventures in the fron (Hudson Bay) and on provincial lands. Substantially all of these activities are conducted on a joint vent basis.

The Corporation has outstanding commitments of approximately $25.8 million (1985 — $21.2 million). funding of these commitments will be reduced by PIP grants to be received by the Corporation. Corporation is eligible for maximum PIP grants of 80 per cent of expenditures for the exploration for oil gas in the frontier areas of Canada and 35 per cent for exploration on provincial lands.

Energy technology ventures

The Corporation has invested in energy technology ventures of various types, many of which are in development stage. These investments are typically in the form of a minority equity interest or debt.

Outstanding commitments to investees amount to $3.9 million (1985 — $3.8 million).

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Concluded
December 31, 1984

4. GOVERNMENT ASSISTANCE

The Corporation received government assistance which is applied to reduce certain costs as follows:

	1984 ($000's)	1983 ($000's)
Interest expense on notes due to Sun Note Corporation	41,304	45,583
Other investments	3,199	2,668

5. LONG-TERM DEBT

	1984 ($000's)	1983 ($000's)
Notes due to Sun Note Corporation	276,250	292,500
Due to Treasurer of Ontario	325,000	325,000
	601,250	617,500
Less portion due within one year	16,250	16,250
	585,000	601,250

The notes due to the Sun Note Corporation are payable in 20 semi-annual instalments, which commenced on June 15, 1982, $8,125,000 for each of the first ten instalments and $24,375,000 for each of the remaining ten instalments. Interest is payable semi-annually at the rate 14.357 per cent. The Treasurer of Ontario has stated that it is the intention of the Government of Ontario to ensure the Corporation has sufficient funds to pay the notes.

The amount due to the Treasurer of Ontario is a non-interest-bearing demand loan. It is not the intention of the Treasurer of Ontario to demand payment of the loan in the forthcoming year.

Interest of $41,304,000 on long-term debt was incurred during the year and recovered by way of assistance from the Government of Ontario.

6. SHARE CAPITAL

Share capital	1984 ($000's)	1983 ($000's)
Authorized		
An unlimited number of common shares		
20,000,000 non-voting special shares		
Issued		
2,000,000 common shares	100,000	100,000
Less		
362,578 (1983 — 915,888) common shares held in treasury, at cost	(18,129)	(45,794)
	81,871	54,206

During 1984, 553,310 shares held in treasury were sold for cash of $27,665,500 including 440,000 shares sold pursuant to a five-year agreement signed in 1983 in which the Corporation's shareholder agreed to purchase out of appropriated funds $23 million of equity in the Corporation for each of the years 1983-1987 inclusive.

7. CONTINGENT LIABILITY

One of the Corporation's subsidiaries is contingently liable as guarantor of one joint venture's bank indebtedness and another joint venture's performance bond guarantees up to a maximum of approximately $2.3 million.

8. COMPARATIVE FIGURES

Certain of the prior year's figures have been reclassified to conform to the current year's presentation.

9. SUBSEQUENT EVENT — SUNCOR INC. INVESTMENT

In a judgement dated January 21, 1985, the Court of Queen's Bench of Alberta found in favour of Suncor Inc. in its dispute with Norcen International Limited ("Norcen"), a subsidiary of Norcen Energy Resources Limited. The issue in dispute was whether Suncor Inc. has an obligation to pay a sublease royalty to Norcen on compensation payments under the Federal Energy Administration Act in 1979 and subsequent years. Since the judgement may be appealed, Suncor Inc. and this Corporation have decided not to account for its financial impact to December 31, 1984, estimated to be $30 million after tax, until the outcome is no longer subject to uncertainty. The Corporation's proportionate share of this contingent asset amounts to $7.5 million.

ONTARIO HOUSING CORPORATION

(Incorporated without share capital under the Ontario Housing Corporation Act)

Balance Sheet
December 31, 1984

ASSETS

	1984 ($000's)	1983 ($000's)
Investment in properties (note 2)	1,242,799	1,256,93
Provincial housing	16,448	16,35
Federal-Provincial housing	63,442	63,84
Student housing on leased land	2,308	2,30
Land leased	2,078	1,00
Projects under development	2,148	2,17
Land inventory	1,329,223	1,342,61
Mortgages and loans (note 3)	22,420	20,0(
Other assets	439	4
Amount due from the Treasurer of Ontario (note 4)	64,381	65,9
Accounts receivable	1,408	1,1
	1,417,871	1,430,1

LIABILITIES

Long-term debt (note 5)	1,161,904	1,174,9
Canada Mortgage and Housing Corporation	151,475	170,7
Treasurer of Ontario	19,777	19,9
Other	1,333,156	1,365.(
Accounts payable and accrued liabilities (note 6)	83,125	62,4
Bank indebtedness	1,590	1,9
	1,417,871	1,430,

See accompanying schedule and notes to financial statements.

On behalf of the Board:

Vice-Chairman

Corporate Secretary

To the Ontario Housing Corporation and
to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1984 and the statement operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1984 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Ontario Housing Corporation Act, a report on the audit will be made to the Corporation and to the Minister of Municipal Affairs and Housing.

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
May 30, 1985.

ONTARIO HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1984

	1984 ($000's)	1983 ($000's)
HOUSING OPERATIONS		
Assisted housing		
Rental revenue	185,228	171,691
Expenses		
Property operating expenses	236,018	221,953
Grants in lieu of municipal taxes	69,673	65,130
Amortization (principal repayments and interest)	121,984	126,645
	427,675	413,728
Loss on assisted housing (note 7)	242,447	242,037
Rent supplement (note 8)	46,957	42,834
	289,404	284,871
Less: Canada Mortgage and Housing Corporation share	149,275	145,671
	140,129	139,200
Provincial contributions to municipal housing (note 9)	12,519	11,468
Rural and native housing (note 10)	2,453	2,069
Loss on housing operations	155,101	152,737
SOCIAL HOUSING PAYMENTS (note 11)	13,263	—
	168,364	152,737
OTHER REVENUE AND EXPENSES		
Interest revenue	(8,067)	(8,120)
Interest expense	6,041	6,920
Administration expenses (Schedule)	1,475	739
Net other revenue	(551)	(461)
NET OPERATING COST FOR THE YEAR	167,813	152,276
FUNDS PROVIDED BY THE TREASURER OF ONTARIO	167,813	152,276

SCHEDULE

Administration Expenses
Year ended December 31, 1984

	1984 ($000's)	1983 ($000's)
Salaries and benefits (note 12)	5,367	4,089
General and office expenses	339	215
Administrative support services (note 13)	8,412	8,635
	14,118	12,939
Less: Administration expenses charged to housing operations	12,643	12,200
	1,475	739

See accompanying notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The accompanying financial statements have been prepared in accordance with generally accepted accountin principles with the exception of:

i) investments in Provincial and Federal-Provincial properties (land and buildings) which are amortize over the terms of the corresponding indebtedness;

ii) furniture and equipment purchases which are expensed in the year of acquisition; and

iii) social housing payments which include funds advanced as interest-free loans. These loans are expense and not included as accounts receivable in the balance sheet. Repayments are returned directly to th Consolidated Revenue Fund of the Province of Ontario.

(b) Capitalization of costs

Carrying charges for projects under development are capitalized and include interest, administration expens and grants in lieu of municipal taxes.

(c) Self-Insurance

The Corporation follows the policy of self-insuring its Provincial and Federal-Provincial properties f property damage such as fire, water and vandalism. Costs of such repairs are charged to property operati expenses.

2. INVESTMENT IN PROPERTIES

(a) Provincial housing

This investment represents land and building costs of wholly-owned properties which are amortized over t terms of the corresponding indebtedness.

	1984 ($000's)	1983 ($000's
Cost	1,317,223	1,317,2
Less: accumulated amortization	74,424	60,2
Net book value	1,242,799	1,256,9

(b) Federal-Provincial housing

Federal-Provincial properties are owned and operated on a partnership basis with Canada Mortgage a Housing Corporation. The balance represents the Corporation's share of land and building costs which amortized over the terms of the corresponding indebtedness.

	1984 ($000's)	1983 ($000'
Cost	20,245	19,
Less: accumulated amortization	3,797	3.
Net book value	16,448	16.

(c) Student housing on leased land

This investment represents building costs to provide student accommodation on land leased from universities and colleges. These costs are being repaid semi-annually to the Corporation by the educati institutions over 50 years. When costs are fully repaid, title to the properties will be transferred to respective institutions. Rental income and maintenance costs on these properties are absorbed by institutions.

	1984 ($000's)	198 ($00
Cost	67,890	67
Less: educational institutions equity	4,448	4
Net book value	63,442	6

(d) Land leased

This land, valued at cost, is leased to the City of Toronto Non-Profit Housing Corporation for a period years expiring in the year 1991 with option to renew thereafter.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements — Continued
December 31, 1984

2. INVESTMENT IN PROPERTIES — Continued

(e) Projects under development

This represents the Corporation's share of land and building costs of projects under development pertaining to the Rural and Native Housing program.

The Corporation, under agreement with Canada Mortgage and Housing Corporation, provides capital funds for the development and subsequent sale by mortgage of family units in rural areas in the Province of Ontario. Canada Mortgage and Housing Corporation is responsible for administration of this program.

Carrying charges for projects under development were capitalized in the amount of $0.4 million (1983 — $0.5 million).

(f) Land inventory

These lands, acquired for development of housing projects, are valued at the lower of cost or estimated market value.

3. MORTGAGES AND LOANS

	1984 ($000's)	1983 ($000's)
Rural and Native Housing Program	17,495	15,047
Other	4,925	4,962
	22,420	20,009

Mortgages and loans receivable yield interest at varying rates. Total interest income from mortgages and loans receivable amounted to $2.6 million in 1984 (1983 — $2.2 million).

4. AMOUNT DUE FROM THE TREASURER OF ONTARIO

The receivable of $64.4 million (1983 — $66.0 million) represents the balance due from the Treasurer of Ontario for the current year's net operating cost less advances received to date.

5. LONG-TERM DEBT

The Corporation borrows funds from Canada Mortgage and Housing Corporation, Treasurer of Ontario and the private sector to finance investments in real property. Such borrowings are repaid in accordance with agreement terms over periods not in excess of 50 years.

Interest is payable to Canada Mortgage and Housing Corporation and the private sector at various rates based on individual agreements ranging from 4.25% to 15% — weighted average rate of 8.18% (1983 from 4.25% to 15% — weighted average rate of 8.17%); and interest is payable to the Treasurer of Ontario at the weighted average rate of 8.61% (1983 — 8.52%).

Estimated scheduled principal repayments due for long-term debt are as follows:

	($000's)
1985	8,992
1986	9,670
1987	10,403
1988	11,196
1989	12,054
Subsequent to 1989	1,280,841
	1,333,156

Although the Corporation is indebted for capital funds borrowed in respect of investment in Provincial housing projects, the principal repayments and interest charges (amortization) over the life of the projects are considered operating expenses under the cost sharing agreement with Canada Mortgage and Housing Corporation. Under this agreement, Canada Mortgage and Housing Corporation contributes 50% of the repayment of principal and interest (amortization) and the Corporation absorbs the remaining 50%.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements — Concluded
December 31, 1984

6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Accounts payable and accrued liabilities consist of:

	1984 ($000's)	1983 ($000's)
Canada Mortgage and Housing Corporation	44,416	26,519
Other	38,709	36,054
	83,125	62,573

7. LOSS ON ASSISTED HOUSING

Under the assisted housing program, the Corporation owns (either wholly or in partnership with Canada Mortgage and Housing Corporation) rental properties and provides rent-geared-to-income accommodation principally to families and senior citizens. The management of the properties is carried out through a network of local housing authorities who act as agents of the Corporation. The loss on this program is shared with Canada Mortgage and Housing Corporation.

8. RENT SUPPLEMENT

Under the rent supplement programs, the Corporation acquires the use of rental units from the private sector and provides rent-geared-to-income accommodation principally to families and senior citizens. The costs of these programs are shared with Canada Mortgage and Housing Corporation.

9. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING

The Corporation contributed $12.5 million (1983 — $11.5 million) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

10. RURAL AND NATIVE HOUSING

This program, administered by Canada Mortgage and Housing Corporation, provides subsidized home ownership to families in rural areas. Mortgage payments are geared to owners' incomes. The loss represents the Corporation's share of the subsidy provided.

11. SOCIAL HOUSING PAYMENTS

Effective April 1, 1984, the Corporation assumed responsibility for the delivery of a number of social housing transfer payments. These programs provide various forms of assistance to non-profit housing groups, co-operative housing developments, municipalities and the private sector. The 1984 payments represent expenditures for the nine-month period.

Some of these payments represent funds advanced as interest-free loans subject to specific repayment conditions. These payments are recorded by the Province of Ontario as transfer payments and reported as memorandum accounts receivable in the Public Accounts. The Corporation does not inlcude these amounts in its balance sheet. Repayments are returned directly to the Consolidated Revenue Fund of the Province.

12. SALARIES AND BENEFITS

This represents salaries and benefits paid to administrative staff at the Corporation's head office and regional offices.

The 1984 figure includes the salaries and benefits of staff transferred to the Corporation on April 1, 1984 as a result of additional responsibility for the delivery of social housing programs as referred to in Note 11 above.

13. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Municipal Affairs and Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to the Ministry and the Corporation.

14. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1984 presentation.

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared by management in accordance with generally accepted accounting principles in Canada. Such principles, except for the changes in accounting policies described under "Fixed assets" and "Foreign currency translation", have been applied on a basis consistent with that of the preceding year. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 11, 1985. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

Rate setting

Ontario Hydro has broad powers to generate, supply and deliver electric power throughout the Province of Ontario. The Corporation operates under the Power Corporation Act and is subject to provisions of the Ontario Energy Board Act.

Under the provisions of the Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies. The debt retirement appropriation is the amount required under the Act to accumulate on a sinking fund basis over 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for, or withdrawal from, the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

Under the provisions of the Ontario Energy Board Act, a public hearing before the Ontario Energy Board is required in respect of any changes in electricity rates proposed by Ontario Hydro which affect its municipal utilities, direct industrial customers, or, if the Minister of Energy so directs, rural retail customers. The Ontario Energy Board submits its recommendations to the Minister of Energy. After considering the recommendations of the Ontario Energy Board, the Board of Directors of Ontario Hydro, under the authority of the Power Corporation Act, establishes the electricity rates to be charged to customers.

If the Board of Directors specifies a certain cost or gain is to be included in future electricity rates that would otherwise be charged or credited to operations in the current year, then this cost or gain is deferred and amortized to future operations on a basis consistent with its inclusion in rates.

Fixed assets

Fixed assets in service include operating facilities and non-operating reserve facilities. Construction in progress includes fixed assets under construction and heavy water held for use in nuclear generating stations under construction.

Fixed assets are capitalized at cost which comprises material, labour and engineering costs, as well as overheads, depreciation on service equipment and interest applicable to capital construction activities. In the case of generation facilities, the cost also includes the net cost of commissioning, and for nuclear generation, the cost of heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by generation facilities during their commissioning period. The cost of heavy water comprises the direct cost of production and applicable overheads, as well as interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Effective January 1, 1984, the costs of training initial operating staff for new facilities, and project development costs incurred subsequent to the date a preferred alternative has been recommended by Ontario Hydro, are capitalized. Prior to January 1, 1984, such training costs, and project development costs up to the point the project received final approval, were charged to operations. In addition, effective January 1, 1984, for multi-unit facilities, a proportionate share of the cost of common facilities is placed in service with each major operating unit. Prior to January 1, 1984, the total cost of common facilities was placed in service with the first operating unit.

Interest is capitalized on construction in progress at rates (1984 — 13.8%, 1983 — 14.0%) which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. If the construction period of a project is extended and the construction activities are continued, interest is capitalized during the period of extension provided that the project has a reasonable expectation of completion.

If a project is cancelled, or deferred indefinitely with a low probability of construction being resumed in the future, all costs, including the costs of cancellation, are written off to operations.

If fixed assets are removed from operations and mothballed for future use, the costs of mothballing are charged to operations.

Depreciation

The capital costs of fixed assets in service are depreciated on a straight-line basis. Depreciation rates for the various classes of asets are based on their estimated service lives, which are subject to periodic review. Changes in service life estimates are implemented on a remaining service life basis from the year the change can be first reflected in electricity rates. Major components of generating stations are depreciated over the lesser of the service life expectancy of the component or the remaining service life of the associated generating station.

ONTARIO HYDRO

The estimated service lives of assets for 1984 and 1983 in the major classes are:

Generating stations	
– hydraulic	– 65 to 100 years
– fossil	– 25 to 35 years
– nuclear	– 40 years
Heavy water	– over the period ending in the year 2040
Transmission and distribution	– 20 to 55 years
Administration and service	– 5 to 60 years
Heavy water production facilities	– 11 to 20 years

In accordance with group depreciation practices, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being relected in operations. However, gains and losses on sales of fixed assets, and losses on premature retirements are charged to operations in the year incurred as adjustments to depreciation expense.

When the net costs of removal on retirements of fixed assets can be reasonably estimated and are significant, provisions for net removal costs are charged to depreciation expense on an annuity basis over the remaining service life of the related fixed assets. Other net removal costs are charged to depreciation expense as incurred. Net removal costs include the estimated costs of decommissioning nuclear stations and the estimated costs of removing certain nuclear reactor fuel channels. Estimates of net removal costs, interest and escalation rates, and the service life periods are subject to periodic review. Changes in estimated costs are implemented on a remaining service life basis from the year the changes can be first reflected in electricity rates.

Fixed assets removed from operations and mothballed for future use, termed non-operating reserve facilities, are amortized so that any estimated loss in value is charged to depreciation expense on a straight-line basis over their expected non-operating period.

Unamortized advances for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term fuel supply contracts. Where these contracts require Ontario Hydro to make payments for pre-production costs to suppliers in advance of the fuel delivery, these payments and associated costs, including interest, are carried in the accounts as unamortized advances for fuel supplies. The advances are amortized to fuel inventory as the fuels are delivered.

Fuel for electric generation

Fuel used for electric generation comprises the average inventory costs of fuel consumed, charges for commissioning energy produced, and provisions for disposal of nuclear fuel irradiated during the period. The inventory cost of fuel consumed comprises fuel purchases, transportation and handling costs, and the amortization of advances for fuel supplies.

Transportation costs include charges for interest and depreciation on railway equipment owned by Ontario Hydro. The charges for commissioning energy produced during the period represent the incremental operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity. The costs for disposal of nuclear fuel irradiated in each period are charged to operations based on estimated future expenditures and interest accumulating to the estimated date of disposal. Estimates of expenditures, interest and escalation rates, and the date of disposal are subject to periodic review. Adjustments resulting from changes in estimates are charged to operations on an annuity basis over the period from the year the changes can be first relected in electricity rates to the estimated in-service date of the disposal facility.

Foreign currency translation

Current monetary assets and liabilities are translated to Canadian currency at year-end rates of exchange and the resulting gains or losses are credited or charged to operations. Effective January 1, 1984, long-term debt payable in foreign currencies is translated to Canadian currency at year-end rates of exchange. Resulting unrealized exchange gains or losses are deferred and included in unamortized debt costs, and are amortized to operations on an annuity basis over the remaining life of related debt. In addition, foreign exchange gains or losses on early redemption of long-term debt are deferred and amortized to operations on an annuity bas over the average life of debt denominated in the same currency issued during the previous year. Prior to January 1, 1984, long-term debt payable in foreign currencies was translated at rates of exchange at the tim of issue, except for debt payable within one year which was translated at year-end rates of exchange. Resulting exchange gains and losses, including those arising from early redemption of debt, were credited or charged to operations in the current year.

Unamortized debt costs

Unamortized debt costs include the unamortized amounts related to unrealized foreign exchange gains c losses resulting from the translation of foreign currency long-term debt, foreign exchange gains or losses on the early redemption of long-term debt, and discounts or premiums arising from the issuance of debt or the acquisition of debt prior to maturity.

Debt discounts or premiums arising on the issuance debt are amortized over the period to maturity of the debt. Discounts or premiums on debt acquired prior to the date of maturity are amortized over the period fro the acquisition date to the original maturity date of the debt.

Nuclear agreement — Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited ar the Province of Ontario are parties to a joint undertal for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownershi these units being vested in Ontario Hydro. Contribut to the capital cost by Atomic Energy of Canada Limi

and the Province of Ontario amounted to $258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Pension plan

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro.

Ontario Hydro is responsible for all deficiencies and surpluses in the pension plan. Pension costs, as actuarially determined, consist of current service costs and amounts required to amortize any surpluses or unfunded liabilities. A net unfunded liability arising from past service obligations is amortized up to fifteen years. All other net unfunded liabilities or net surpluses in the fund are amortized up to five years.

Research and development

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility.

Statement of Operations
for the year ended December 31, 1984

	1984	1983
	millions of dollars	
evenues		
rimary power and energy		
Municipal utilities	2,555	2,265
Rural retail customers	712	644
Direct industrial customers	516	448
	3,783	3,357
econdary power and energy (note 1)	429	448
	4,212	3,805
osts		
peration, maintenance and administration	884	952
uel used for electric generation	1,036	978
ater rentals (note 2)	61	28
wer purchased	149	126
uclear agreement — payback (note 3)	(36)	37
epreciation (note 4)	476	396
	2,570	2,517
come before financing charges	1,642	1,288
terest (note 5)	949	760
reign exchange (note 6)	118	56
	1,067	816
t income	575	472
propriation for:		
bt retirement	210	185
bilization of rates and contingencies	365	287
	575	472

accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Financial Position as at December 31, 1984

	1984	1983
	millions of dollars	
Assets		
Fixed assets (note 7)	17,215	14,65
Fixed assets in service	4,069	3,60
Less accumulated depreciation	13,146	11,04
	9,001	8,89
Construction in progress	22,147	19,94
Current assets	658	3
Cash and short-term investments	442	4
Accounts receivable	973	7
Fuel for electric generation (note 8)	179	1
Materials and supplies, at cost	2,252	1,7
Other assets	1,447	
Unamortized debt costs (note 11)	883	
Unamortized advances for fuel supplies (note 9)	358	
Unamortized deferred costs (note 10)	214	
Long-term accounts receivable and other assets	2,902	1,
	27,301	23,

See accompanying summary of significant accounting policies and notes to financial statements.

Auditors' Report

To the Board of Directors of Ontario Hydro:

We have examined the statement of financial position of Ontario Hydro as at December 31, 1984 and the statements of operations, equities accumulated through debt retirement appropriations, reserve for stabilization of rates and contingencies and source of funds used for investment in fixed assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1984 and the results of its operations the source of funds used for investment in fixed asse the year then ended in accordance with generally accepted accounting principles. Further, in our opi such principles, except for the changes in accountin foreign currency translation, common facility costs training costs and project development costs as des in the summary of significant accounting policies ar note 18, have been applied on a basis consistent wi of the preceding year.

Toronto, Canada,
March 11, 1985.

CLARKSON GO
Chartered Acco

ONTARIO HYDRO

Liabilities

	1984	1983
	millions of dollars	
Long-term debt (note 11)	20,659	17,977
Current liabilities		
Accounts payable and accrued charges	616	526
Short-term notes payable	49	26
Accrued interest	672	579
Long-term debt payable within one year	847	263
	2,184	1,394
Other liabilities		
Long-term accounts payable and accrued charges	152	166
Accrued irradiated fuel disposal and fixed asset removal costs (note 12)	222	148
	374	314
Contingencies (notes 3 and 13)		
Equity		
Equities accumulated through debt retirement appropriations	2,366	2,156
Reserve for stabilization of rates and contingencies	1,591	1,226
Contributions from the Province of Ontario as assistance for rural construction	127	127
	4,084	3,509
	27,301	23,194

On behalf of the Board:

Don Dunphy
Chairman

Milan Martich
President

Toronto, Canada,
March 11, 1985.

ONTARIO HYDRO

Statement of Equities Accumulated through Debt Retirement Appropriations for the year ended December 31, 1984

	Municipal Utilities	Power District (Rural Retail and Direct Industrial Customers)	Totals	
			1984	1983
	millions of dollars			
Balances at beginning of year	1,510	646	2,156	1,971
Debt retirement appropriation	143	67	210	185
Balances at end of year	1,653	713	2,366	2,156

Statement of Reserve for Stabilization of Rates and Contingencies for the year ended December 31, 1984

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipal Utilities	Rural Retail Customers	Direct Industrial Customers	1984	1983
	millions of dollars					
Balances at beginning of year	1,237	1	(11)	(1)	1,226	939
Appropriation	377	—	(12)	—	365	287
Balances at end of year	1,614	1	(23)	(1)	1,591	1,226

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Source of Funds Used for Investment in Fixed Assets for the year ended December 31, 1984

	1984	1983
	millions of dollars	
Funds generated from operations		
Net income	575	472
Charges not requiring funds in the current year		
Depreciation	476	396
Amortization of unrealized foreign exchange gains and losses	120	—
Provision for irradiated fuel disposal costs	21	40
Other	54	79
	1,246	987
Funds provided from financing		
Long-term debt issued	2,153	2,503
Less retirements	397	680
	1,756	1,823
Other uses of funds (note 14)	(111)	(37)
Increase in working capital excluding long-term debt payable within one year (note 15)	(267)	(27)
Investment in fixed assets	2,624	2,746

See accompanying summary of significant accounting policies and notes to financial statements.

Notes to Financial Statements

1. **Secondary power and energy**

Secondary power and energy revenues include $427 million (1983 — $447 million) from sales of electricity to United States utilities.

2. **Water rentals**

Water rentals are the amounts paid primarily to the Province of Ontario for the use of water for hydraulic generation. In prior years, these amounts were included in the cost of fuel used for electric generation. The 1983 comparative figures have been reclassified to conform with the 1984 financial statement presentation.

3. **Nuclear agreement — payback**

During 1983, units 1 and 2 of the Pickering Nuclear Generating Station were shut down for replacement of pressure tubes and did not operate for a period of time in 1983 and during 1984. The Nuclear Agreement, which is described in the Summary of Significant Accounting Policies, allows maintenance and overhead costs during the shutdown period to be included in payback calculations. The calculations have resulted in negative payback amounts of $8 million in 1983 and $36 million in 1984. These amounts, totalling $44 million, have been credited against the costs of operations for the respective years and are included in "Long-term accounts receivable and other assets". The basis for this accounting treatment is the belief by Ontario Hydro that under the Nuclear Agreement, these amounts, termed "negative payback", plus interest, can be offset against future positive payback amounts payable to the Province of Ontario and to Atomic Energy of Canada Limited when the units return to service. Atomic Energy of Canada Limited has objected to this interpretation and takes the position that "negative payback" is not to be offset against future positive payback amounts. The interpretation of the Nuclear Agreement and the manner of recovering costs associated with the rehabilitation of units 1 and 2 are being discussed among the parties to the Nuclear Agreement.

In accordance with an agreement dated March 14, 1983, between Atomic Energy of Canada Limited and Ontario Hydro, provisions for irradiated fuel disposal costs related to Pickering Nuclear Generating Station units 1 and 2 have been included, subject to further discussions, in the calculation of payback for the years 1982, 1983 and 1984. The parties to the Nuclear Agreement are discussing whether these provisions are properly allowable costs for the period 1982 to 1984, and also whether such costs should continue to be included in the calculation of payback subsequent to 1984. Atomic Energy of Canada Limited and the Province of Ontario's share of irradiated fuel disposal costs included in the calculation of payback for the years 1982, 1983 and 1984 totalled $16 million at December 31, 1984.

ONTARIO HYDRO

Notes to Financial Statements — Continued

4. Depreciation

	1984	1983
	millions of dollars	
Depreciation of fixed assets in service	511	478
Amortization of deferred costs	40	17
Provision for net removal costs	30	31
Other net removal costs	13	9
	594	535
Less:		
Depreciation charged to — heavy water production	80	111
— construction in progress	26	26
— fuel for electric generation	2	2
Gain on sales of fixed assets	10	—
	118	139
	476	396

Depreciation of fixed assets in service includes $45 million (1983 — $26 million) for the amortization of non-operating reserve facilities (see note 7).

5. Interest

	1984	1983
	millions of dollars	
Interest on bonds, notes, and other debt	2,298	2,00
Interest on accrued irradiated fuel disposal and fixed asset removal costs	24	1
	2,322	2,01
Less:		
Interest charged to — construction in progress	1,063	96
— heavy water production	117	12
— fuel for electric generation	97	3
— unamortized advances for fuel supplies	16	6
Interest earned on investments	80	5
	1,373	1,2
	949	7

6. Foreign exchange

	1984	198
	millions of dollars	
Amortization of unrealized foreign exchange gains and losses	120	
Exchange loss on redemption and translation of foreign long-term debt	—	
Net exchange (gain) loss on other foreign transactions	(2)	
	118	

The amortization of unrealized foreign exchange gains and losses, and the exchange loss on redemption translation of foreign long-term debt reflect the implementation of the change in the accounting policy for for currency translation, effective January 1, 1984, as described in the Summary of Significant Accounting Policies.

ONTARIO HYDRO

Notes to Financial Statements — Continued

7. Fixed assets

	1984		
	Assets in Service	Accumulated Depreciation	Construction in Progress
	millions of dollars		
Generating stations — hydraulic	1,818	514	13
— fossil	2,041	629	655
— nuclear	4,898	542	6,747
Heavy water	1,149	112	1,308
Transmission and distribution	4,310	1,088	241
Administration and service	845	341	37
Heavy water production facilities	1,123	232	—
Non-operating reserve facilities			
— fossil generating stations	794	374	—
— heavy water production facilities	237	237	—
	17,215	4,069	9,001

	1983		
	Assets in Service	Accumulated Depreciation	Construction in Progress
	millions of dollars		
Generating stations — hydraulic	1,776	483	42
— fossil	2,108	606	546
— nuclear	3,021	437	6,696
Heavy water	753	96	1,302
Transmission and distribution	4,153	1,001	251
Administration and service	758	307	59
Heavy water production facilities	1,360	387	3
Non-operating reserve facilities			
— fossil generating stations	726	289	—
	14,655	3,606	8,899

Non-operating reserve facilities consist of Lennox, R. L. Hearn, J. C. Keith and Thunder Bay unit 1 fossil generating stations, and Bruce Heavy Water Plant "A" (1983 — Lennox, R. L. Hearn and two units of J. C. Keith). There are varying degrees of certainty in connection with the plans for these facilities resuming operation.

Construction in progress at December 31, 1984:

	Remaining Number of Units Scheduled	Planned In-Service Dates	Dependable Capacity to Be Placed in Service	Costs Incurred to December 31, 1984	Estimated Costs to Complete (Excluding Escalation and Interest)
			megawatts	millions of dollars	
Nuclear generating stations (including heavy water)					
Pickering "B"	2	1985	1,032	1,731	120
Bruce "B"	3	1985-87	2,385	3,655	390
Darlington	4	1988-92	3,524	2,463	3,670
Fossil generating station					
Atikokan	1	1985	206	640	20
All other construction in progress	—	—	—	512	—
				9,001	

ONTARIO HYDRO

Notes to Financial Statements — Continued

7. Fixed assets — Continued

Estimated costs to complete are the most recent projections. These estimates exclude cost escalation and interest which are forecast to average 8% and 13% per year, respectively, over the period 1985 to 1992. Because of the uncertainties associated with long construction lead times and planned in-service dates, these costs to complete are subject to change.

The fuel channel replacement program for Pickering "A" units 1 and 2 is estimated to cost $390 million, excluding interest and escalation. Of this total, $217 million is to be capitalized as installation costs, and the remaining $173 million is related to the removal costs of the existing pressure tubes and is being recovered through charges to operations as described in note 12. The actual expenditures for installation costs, excluding interest, totalled $70 million as of December 31, 1984 and are included in "All other construction in progress" in the above table. The first two units of Pickering "A" are expected to be returned to service in 1986 and 1987.

For 1985, additional investment in fixed assets is estimated to be approximately $2,670 million including escalation and interest.

8. Fuel for electric generation

	1984	1983
	millions of dollars	
Inventories — coal	546	465
— uranium	427	294
	973	759

9. Unamortized advances for fuel supplies

	1984	1983
	millions of dollars	
Uranium	801	80
Coal	82	9
	883	89

Based on present commitments, additional advance payments for fuel supplies will total approximately $67 millio over the next five years, including approximately $13 million in 1985.

10. Unamortized deferred costs

	1984	1983
	millions of dollars	
Bruce Heavy Water Plant "D"	317	3
Wesleyville Generating Station	41	
	358	3

Bruce Heavy Water Plant "D" is an indefinitely deferred project with a low probability of construction bei resumed in the future. The capital cost of this project is being amortized for recovery through electricity rates an annual rate of 10% over the period 1984 to 1993. The amortization rate for 1983 was 4%. The unamortiz deferred costs associated with the cancelled Wesleyville Generation Station project are being amortized recovery through electricity rates at an annual rate of 10% over the period 1984 to 1993. These amortization ra were specified by the Board of Directors under its rate-setting authority.

11. Long-term debt

	1984	198
	millions of dollars	
Bonds and notes payable	21,293	18,
Other long-term debt	213	
	21,506	18,
Less payable within one year	847	
	20,659	17

ONTARIO HYDRO

Notes to Financial Statements — Continued

11. Long-term debt — Continued

Bonds and notes payable:

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of Maturity	1984 Principal Outstanding			1984 Weighted Average Coupon Rate	1983 Principal Outstanding	1983 Weighted Average Coupon Rate
	Canadian	Foreign	Total	%	Total	%
	millions of dollars				millions of dollars	
1984	—	—	—		243	
1985	463	364	827		777	
1986	150	201	351		297	
1987	715	276	991		918	
1988	837	321	1,158		1,135	
1989	546	777	1,323		—	
1 — 5 years	2,711	1,939	4,650	11.7	3,370	11.2
6 — 10 years	1,522	3,360	4,882	12.7	3,741	12.6
11 — 15 years	1,179	628	1,807	8.6	1,388	8.2
16 — 20 years	3,109	901	4,010	11.6	3,084	11.9
21 — 25 years	1,402	2,766	4,168	9.9	3,514	9.7
26 — 30 years	735	1,041	1,776	14.5	2,920	12.8
	10,658	10,635	21,293	11.6	18,017	11.3
Currency in which payable:						
Canadian dollars			10,658		9,225	
United States dollars			10,498		8,670	
Swiss francs			92		71	
West German Deutsche marks			45		51	
			21,293		18,017	

Bonds and notes payable in United States dollars include Canadian $6,966 million (1983 — Canadian $5,792 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. All bonds and notes payable are either held, or guaranteed as to principal and interest, by the Province of Ontario.

The 1984 balances of bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at the end of the year, and the resulting unrealized exchange gains or losses are deferred and included in "Unamortized debt costs" under "Other assets". The 1983 amounts are translated at rates of exchange at time of issue and if translated at 1983 year-end rates of exchange, the total amount of these liabilities would be increased by $925 million as of December 31, 1983, and there would be a corresponding increase in "Unamortized debt costs" included under "Other assets".

Other long-term debt:

	Year of Maturity	Interest Rate	1984	1983
			millions of dollars	
Balance due to Atomic Energy of Canada Limited on purchase of Bruce Heavy Water Plant "A"	1992	7.8%	150	164
Capitalized lease obligation for the Head Office building, payable in U.S. dollars	2005	8.0%	51	41
Capitalized lease obligations for transport and service equipment	1986 to 1988	6.8% to 12.0%	12	18
			213	223

ONTARIO HYDRO

Notes to Financial Statements — Continued

11. Long-term debt — Continued

Payments required on the above debt, excluding interest, will total $101 million over the next five years. The amount payable within one year is $20 million (1983 — $20 million). The 1984 balance of the capitalized lease obligation for the Head Office building is translated into Canadian currency at the rate of exchange at the end of the year. The 1983 amount is translated at the rate of exchange at the time the lease was signed and if translated at the year-end rate of exchange, the total amount of this liability would be increased by $9 million as of December 31, 1983.

12. Accrued irradiated fuel disposal and fixed asset removal costs

	1984	1983
	millions of dollars	
Accrued irradiated fuel disposal costs	147	110
Accrued fixed asset removal costs	75	38
	222	148

Irradiated fuel disposal costs:
The significant assumptions used in estimating the future irradiated fuel disposal costs were:
— an in-service date of the year 2010 for irradiated nuclear fuel disposal facilities (1983 — year 2000);
— a transportation distance of 1,000 kilometres from nuclear generating facilities to disposal facilities (1983 — 1,600 kilometres);
— interest rates through to the disposal date ranging from 10% to 16% (1983 — 10% to 17%); and
— escalation rates through to the disposal date ranging from 6% to 12% (1983 — 7% to 12%).
Because of the uncertainties associated with the technology of disposal, and the above factors, these costs are subject to change.

Fixed asset removal costs:
Fixed asset removal costs are the costs of decommissioning nuclear generating stations after the end of their service lives, and the costs of removing certain fuel channels from nuclear reactors which are expected to be replaced during the life of the reactors.

The significant assumptions used in estimating decommissioning costs were:
— decommissioning on the deferred dismantlement basis (dismantlement following storage with surveillance for a 30-year period after shutdown of the reactors);
— a transportation distance of 1,000 kilometres from nuclear generating facilities to disposal facilities (1983 — 1,600 kilometres);
— interest rates through to 2061 (1983 — 2060) ranging from 10% to 16% (1983 — 10% to 17%); and
— escalation rates through to 2061 (1983 — 2060) ranging from 6% to 12% (1983 — 7% to 13%).

The significant assumptions used in estimating the fuel channel removal costs were:
— removal of fuel channels in Pickering NGS "A" units 1 to 4 and Bruce NGS "A" units 1 to 3 in the 1994 to 200 period.
— interest rates through to 2006 ranging from 10% to 16% (1983 — 10% to 17%); and
— escalation rates through to 2006 ranging from 6% to 11% (1983 — 7% to 12%).
Because of the uncertainties associated with the technology of decommissioning and fuel channel removal, and th above factors, these costs are subject to change.

The dates for the removal of fuel channels in Pickering units 1 and 2 have been subsequently revised to the perio 1984 to 1987. The financial impact of this revision will be included in operating costs commencing in 1985 when th provision for removal costs is to be increased and reflected in electricity rates. The fuel channel removal cos incurred of $46 million exceed the amounts provided as of December 31, 1984 by $38 million. The amount of $ million is included with "Long-term accounts receivable and other assets" and will be recovered through th provision for removal costs over the period 1985 to 1987.

ONTARIO HYDRO

Notes to Financial Statements — Continued

13. Fuel oil contract

Ontario Hydro contracted with Petrosar Limied for the purchase of 20,000 barrels of residual fuel oil per day through to April 1992. Deliveries for the years 1981 and 1982 were 6% and 2%, respectively, of the contract quantities. No deliveries were taken during 1983 and 1984. Amounts have been charged to the costs of operations in prior years to provide for settlement with respect to reduced deliveries up to and including 1982. Ontario Hydro advised Petrosar Limited on May 24, 1983 that the contract is at an end due to Petrosar's prior undertaking to the Government of Canada to limit its production of residual fuel oil to an amount less than the contracted quantities. Petrosar has commenced actions claiming damages of $45.5 million and $59.9 million for failure to take the contract quantities in 1981 and 1982, respectively. Ontario Hydro has counterclaimed for $39.4 million paid to Petrosar Limited in 1980, 1981 and 1982 and an accounting for the difference between market and contract prices for residual fuel oil supplied since the date of such undertaking. The result of these actions and counterclaims and the rights of Petrosar Limited under the contract are not determinable.

14. Other (uses) sources of funds

	1984	1983
	millions of dollars	
Proceeds on sales of fixed assets	28	23
Fixed asset removal costs net of salvage proceeds	(46)	(12)
Advances for fuel supplies net of amortization	11	(135)
Increase in long-term accounts receivable and other assets	(120)	(3)
(Decrease) increase in long-term accounts payable and accrued charges	(14)	85
Other — net	30	5
	(111)	(37)

15. (Increase) decrease in working capital excluding long-term debt payable within one year

	1984	1983
	millions of dollars	
Cash and short-term investments	(300)	95
Accounts receivable	29	(107)
Fuel for electric generation	(214)	43
Materials and supplies	12	8
Accounts payable and accrued charges	90	(37)
Short-term notes payable	23	(87)
Accrued interest	93	58
	(267)	(27)

16. Pension and insurance plans

Ontario Hydro's employee benefit programs include pension and insurance plans. The assets of the pension, group life insurance and long-term disability plans and the changes in assets during the year are shown in the financial statements of The Pension and Insurance Fund, and are not included in Ontario Hydro's financial statements.

The most recent actuarial valuation of Ontario Hydro's pension plan as at December 31, 1983 reported a surplus of approximately $115 million (December 31, 1982 — $16 million).

The significant actuarial assumptions used in the 1983 and 1982 valutions were:

— rate used to discount future investment income — 8.5%, and future benefits — 8%;
— salary escalation rate — 8%;
— average retirement age for males — 61.2 and for females — 60.7; and
— corporate shares valuation — five-year average.

The experience surplus for 1983 of $129 million, partially offset by an unfunded liability of $30 million for plan improvements, increased the pension plan surplus by $99 million.

The pension plan costs for 1984 were $51 million (1983 — $73 million) after the deduction of $28 million (1983 — $4 million) for the amortization of pension plan surplus.

The group life insurance plan had a surplus of approximately $33 million as of December 31, 1984 and 1983. This surplus is available to cover the costs of the group life insurance, long-term disability and pension plans.

ONTARIO HYDRO

Notes to Financial Statements — Concluded

17. Research and development

In 1984, approximately $55 million of research and development costs were charged to operations and $17 million were capitalized (1983 — $58 million and $4 million, respectively).

18. Changes in accounting policies

Changes in accounting policies, as described in the Summary of Significant Accounting Policies, were implemented effective January 1, 1984. These changes have been applied on a prospective basis because of the nature of the environment in which Ontario Hydro establishes its electricity rates. The financial impact on total operating costs of these changes was reflected in the Corporation's 1984 electricity rates.

Total operating costs for the year ended December 31, 1984 were (decreased) increased by the following amounts which reflect the financial impact of these changes in accounting policies:

	millions of doll
Fixed assets	(27)
Capitalization of training costs	(8)
Earlier capitalization of project development costs	(47)
Change in capitalization of common facilities	
Foreign currency translation	53
Amortization of unrealized foreign exchange gains and losses on long-term debt	(10)
Amortization of foreign exchange gains and losses on early redemption of long-term debt	(39)
Net decrease in total operating costs	

19. Statement of Source of Funds Used for Investment in Fixed Assets

The Statement of Source of Funds Used for Investment in Fixed Assets has been revised to highlight that funds used for investment in fixed assets are provided from two primary sources, operations and financing. Investment in fixed assets is Ontario Hydro's total expenditures on capital assets during the year. In 1983, this statement was titled Statement of Changes in Financial Position. The 1983 amounts have been reclassified to conform with the 1984 presentation.

ONTARIO INTERNATIONAL CORPORATION

Balance Sheet
as at March 31, 1985

ASSETS

	$
Cash and short term investments	
— general fund	509,438
— trust fund	27,808
Accounts receivable and accrued interest	140,640
Contracts in process	255,576
Total assets	933,462

LIABILITIES

Accounts payable and accrued liabilities	225,786
Trust fund (note 4)	27,808
Unearned revenue (note 5)	545,654
	799,248

EQUITY

Retained income	54,290
Contribution from the Province of Ontario (note 1)	79,924
	134,214
Total liabilities and equity	933,462

See accompanying notes to financial statements.

On behalf of the Corporation :

Chairman

President

the Ontario International Corporation and
to the Minister of Industry, Trade and Technology.

I have examined the balance sheet of the Ontario International Corporation as at March 31, 1985 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations for the year then ended in accordance with the accounting policies described in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

A report on the audit will be made to the Corporation and to the Minister of Industry, Trade and Technology.

Toronto, Ontario,
June 27, 1985.

D.F. Archer, F.C.A.,
Provincial Auditor.

ONTARIO INTERNATIONAL CORPORATION

Statement of Operations
for the year ended March 31, 1985

	$	$
Contract revenue		364,740
Contract expenditure		333,912
Net contract revenue		30,828
Administrative Expenses (note 3)		
Salaries and benefits	904,340	
Transportation and communication	306,633	
Services	281,506	
Supplies and equipment	114,414	1,606,893
Loss from operations		1,576,065
Other income		23,462
Recovery from the Province of Ontario		1,606,89[illegible]
		1,630,35[illegible]
Net income for the year and retained income		54,29[illegible]

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1985

1. BACKGROUND AND AMALGAMATION

The Ontario International Corporation was constituted on June 16, 1980 by Ontario Regulation 241 pursuant t section 5 of the Development Corporations Act. The Corporation was established without share capital.

Order in Council 400/84 dated February 16, 1984 directed the transfer of all assets and liabilities of the Ontar Educational Services Corporation to the Corporation.

This transfer was accounted for using book values as at March 31, 1984, with minor adjustments to reflect the a counting policies followed by the Corporation. Total assets acquired were $1,024,402 and total liabilities assum were $944,478. As no consideration was paid for the net assets, the difference of $79,924 has been accounted f as a contribution from the Province of Ontario.

Effective March 1, 1984 Regulation 241 was revised to expand the original objectives of the Corporation to i clude those of the Ontario Educational Services Corporation. The objectives of the Corporation now include c veloping and promoting the export of Ontario goods and services on a competitive basis in domestic and interr tional markets; the study, promotion and assistance of Ontario's educational and training resources for use in t international marketplace, as well as the provision of educational and training services to the private and pub sectors, both domestic and international.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The accompanying financial statements have been prepared in accordance with generally accepted account principles except for fixed assets which are expensed when purchased, and administrative expenses which recognized on a cash basis modified to allow an additional 24 days to pay for goods and services pertaining the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fi year end are prorated between the two years.

(b) Contract revenue recognition

The percentage of completion method is used when the degree of completion of a contract can be objecti determined and related expenses can be reasonably estimated. When this is not possible, the revenue is rec nized upon completion of the contract.

ONTARIO INTERNATIONAL CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

2. SIGNIFICANT ACCOUNTING POLICIES — Continued

(c) Contracts in process

Contracts in process are valued at the lower of cost and net realizable value. Cost consists primarily of payments made to subcontractors and suppliers for services rendered and expenditures incurred under the contracts. Payroll and other operating costs of the Corporation are excluded on the basis that they are largely administrative costs and are not normally recoverable under the terms of the contracts.

(d) Comparative figures

This is the first operating year of the amalgamated Corporation. Comparative figures have not been presented as the comparisons would not be meaningful.

3. ADMINISTRATIVE EXPENSES

Administrative expenses are paid by the Ministry of Industry, Trade and Technology out of moneys appropriated therefor by the Legislature of the Province of Ontario.

4. TRUST FUNDS

The Corporation administers trust funds on behalf of the Ministry of Education of Oman for payment of all approved educational, living and related miscellaneous expenses of Omani students attending various Ontario universities and colleges.

5. UNEARNED REVENUE

Under the terms of agreements with various foreign governments, amounts totalling $545,654 have been received for services not yet provided. Consequently, this amount has not been recognized as revenue.

6. SUNSET CLAUSE

In accordance with section 18 of Ontario Regulation 241, revised on March 1, 1984, the Corporation terminates on March 1, 1989 unless extended as a result of its sunset review.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION
(Incorporated without share capital under the Junior Farmer Establishment Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985	1984
	$	$
Cash — general	33,276	37,683
— trust funds (note 2)	39,380	27,317
Mortgage loans		
— interest due and accrued	1,248,460	1,305,931
— principal	37,320,031	40,744,091
	38,641,147	42,115,022

LIABILITIES

Contribution due to the Treasurer of Ontario (note 4)	37,142	27,740
Funds held in trust (note 2)	39,380	27,317
Capital advances due to the Treasurer of Ontario including accrued interest	38,564,625	42,059,965
	38,641,147	42,115,022

See accompanying notes to financial statements.

On behalf of the Board:

Chairman

Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at Mar 31, 1985 and the statement of operations for the year then ended. My examination was made in accordance w generally accepted auditing standards, and accordingly included such tests and other procedures as I consider necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations for the year then ended in accordance with generally accepted account principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of Junior Farmer Establishment Act, to the Treasurer of Ontario.

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
May 15, 1985.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Operations
for the year ended March 31, 1985

	1985 $	1984 $
Revenue		
Mortgage interest (note 5)	1,960,877	2,129,983
Miscellaneous	4,390	6,444
	1,965,267	2,136,427
Expenditure (note 3)		
Interest on capital advances — Treasurer of Ontario (note 5)	2,628,125	2,858,687
Operating loss for the year	662,858	722,260
Contribution by the Treasurer of Ontario (note 4)	662,858	722,260

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1985

1. STATUS OF CORPORATION

The Corporation has not accepted any new mortgage loan applications since 1969 and the final mortgage instalments on outstanding loans are payable in 1999.

2. FUNDS HELD IN TRUST

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit.

In prior years, the Corporation had sold a number of properties and had taken back mortgages, some of which were for a greater amount than the outstanding balance on the original mortgage. This additional amount as of March 31, 1985 of $104,400 (1984 — $108,300) including accrued interest has not been recorded in the financial statements as the Corporation has no obligation until payments are actually received on account of these additional amounts.

All mortgage payments received are applied first against the amount of the original mortgage with the remaining payments held in trust for the original owner or other claimants by the Corporation. When the mortgage has been fully repaid by the new purchaser, the funds held in trust will be distributed.

3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

4. CONTRIBUTION DUE TO THE TREASURER OF ONTARIO

The cost of the loan program, which is represented by the net operating loss for the year, is paid out of moneys appropriated therefor by the Legislature. The payable of $37,142 (1984 — $27,740) represents the amount due back to the Treasurer of Ontario for the current year's operating loss net of advances received to date.

5. INTEREST ON MORTGAGES AND CAPITAL ADVANCES

Interest earned by the Corporation on its mortgage loans is fixed by legislation and averages approximately 5 per cent per annum. Interest payable by the Corporation on capital advances from the Treasurer of Ontario has been established by the Treasurer of Ontario at 6.7 per cent. This interest differential is the primary reason for the Corporation's excess of expenditure over revenue.

ONTARIO LAND CORPORATION

Balance Sheet
March 31, 1985

	Notes	1985 ($'000)	1984 ($'000)
ASSETS			
Real Estate	1	516,806	523,716
Mortgages and Loans	2	465,123	516,790
Cash and Marketable Securities	3	75,959	76,828
		1,057,888	1,117,334
Mortgage Guarantee Fund	9	2,391	2,162
LIABILITIES			
Long-term Debt			
Treasurer of Ontario	4	872,301	942,846
Canada Mortgage and Housing Corporation	5	102,692	105,229
		974,993	1,048,075
Accounts Payable and Accrued Liabilities		8,012	6,578
		983,005	1,054,653
EQUITY			
Retained Earnings		74,883	62,681
		1,057,888	1,117,334
Mortgage Guarantee Fund	9	2,391	2,162

On Behalf of the Board:

R W Riggs
Director

Director

ONTARIO LAND CORPORATION

Statement of Earnings
Year Ended March 31, 1985

	Notes	1985 ($'000)	1984 ($'000)
REVENUES			
Sale of Land		13,891	15,501
Rent from Land Leased to Homeowners		2,877	2,930
Interest on Mortgages and Loans		49,804	56,245
Interest on Cash and Marketable Securities		13,344	10,745
Other	6	3,258	3,840
		83,174	89,261
EXPENSES			
Cost of Land Sold		11,931	15,669
Interest	7	58,644	64,468
Other	8	397	338
		70,972	80,475
NET EARNINGS FOR THE YEAR		12,202	8,786

Statement of Retained Earnings
Year Ended March 31, 1985

	1985 ($'000)	1984 ($'000)
Retained Earnings, Beginning of Year	62,681	53,895
Net Earnings for the Year	12,202	8,786
Retained Earnings, End of Year	74,883	62,681

ONTARIO LAND CORPORATION

Statement of Changes in Financial Position
Year Ended March 31, 1985

	1985 ($'000)	1984 ($'000)
SOURCE OF CASH		
Net Earnings for the Year	12,202	8,786
Depreciation and Other Non-Cash Items	149	369
Cash Provided from Operations	12,351	9,155
Real Estate Costs Realized Through Sales and Disposals	16,783	19,907
Net Reduction of Mortgages and Loans	49,811	63,240
Advances from the Treasurer of Ontario	4,571	6,068
	83,516	98,370
USE OF CASH		
Repayment of Long-term Debt	77,653	77,616
Development of Real Estate	8,166	7,350
Other Changes — Net	(1,434)	623
	84,385	85,589
INCREASE (DECREASE) IN CASH AND MARKETABLE SECURITIES	(869)	12,781

Summary of Significant Accounting Policies
March 31, 1985

Ontario Land Corporation (OLC) was incorporated in 1975 as a Crown Corporation without share capital unde the Ontario Land Corporation Act. The Corporation manages 26,500 hectares of land acquired for land banking an development purposes, and 23,200 mortgages and 5,900 land leases issued under various housing programs. OLC is partner with Canada Mortgage and Housing Corporation (CMHC) in certain land and mortgage programs, and earn administration fees for managing CMHC's interest in them. The Corporation is also a partner with variou municipalities in certain mortgage programs.

The financial statements are prepared on the historical cost basis. The statements include the Corporation' proportionate share of the individual assets, liabilities, revenues and expenses of partnerships. No amounts ar included in respect of salaries, benefits, or administrative expenses, as these are absorbed by the Ministry of Housin (formerly Ministry of Municipal Affairs and Housing).

The Corporation administers certain housing incentive programs as an agent of the Province. Advances und these programs are reflected in the Public Accounts, and are not included in the accounts of the Corporation.

Real Estate

Real estate consists of land inventory, land leased to homeowners, residential properties acquired upon default mortgage loans, and commercial properties.

Land inventory cost consists of acquisition costs, planning and development costs, and ongoing carrying costs n of any rental revenue received.

Land leased to homeowners represents the Corporation's interest in lots on which homes have been built. lessee may, at his option, purchase and acquire title to the land.

Acquired property cost consists of the unpaid loan balances together with operating costs net of rents receive less an allowance for losses. These properties are subsequently sold with the intention of recovering the value of t mortgages.

Depreciation of the commercial properties is recorded using the sinking fund method over a 40-year life for t properties. The sinking fund method provides a depreciation charge which increases at a rate compounded at 4% p annum, which is sufficient to fully depreciate the buildings over their anticipated useful lives.

Where land inventory is owned by the OLC/CMHC Partnership, interest is capitalized at rates set by CMH Interest is not capitalized on land wholly owned by the Corporation.

ONTARIO LAND CORPORATION

Summary of Significant Accounting Policies — Concluded
March 31, 1985

lortgages and Loans

Mortgages and loans are carried at the amount due including interest and property taxes paid on behalf of the ıortgagor, less an allowance for losses.

'ash and Marketable Securities

Marketable securities are carried at cost plus accrued interest.

ıcome Recognition

. Income from the sale of real estate is recognized when title passes to the purchaser.

· In previous years the Corporation sold individual lots and took back non-interest bearing deferred mortgages as art of the sales proceeds. A portion of the gain on each sale, equal to the amount of such mortgage, was deferred. he deferred gains are taken into income at the time when mortgage repayment commences.

hange in Presentation

The net gain or loss on the disposal of acquired residential properties is included with other revenue on the atement of Earnings. In prior years, the gross amounts were included in sales and cost of sales. This change has no fect on the net earnings of the Corporation.

Notes to Financial Statements
March 31, 1985

REAL ESTATE

			1985	1984
			(Corporation's Proportionate Share)	
			($'000)	($'000)
Land under development	117	Hectares	14,850	19,281
Land held for development or sale	25,536	Hectares	456,672	456,247
Land leased to homeowners	4,341	Lots	34,331	34,841
Acquired residential properties	204	Properties	7,161	9,607
Commercial properties, net of $156,000 accumulated depreciation (1984 - $69,000)	2	Properties	3,792	3,740
			516,806	523,716

ansactions during the year were:

	Land Inventory	Leased to Homeowners	Acquired Properties	Commercial Properties	Total
			($'000)		
lance, March 31, 1984	475,528	34,841	9,607	3,740	523,716
acquisitions and settlements	2,981	—	1,794	—	4,775
velopment costs	4,770	—	—	139	4,909
pitalized interest	340	—	—	—	340
rrying costs	3,064	—	1,673	—	4,737
nt recoveries	(3,740)	—	(1,061)	—	(4,801)
preciation	—	—	—	(87)	(87)
sposals	—	—	(4,852)	—	(4,852)
st of sales	(11,421)	(510)	—	—	(11,931)
lance, March 31, 1985	471,522	34,331	7,161	3,792	516,806

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1985

2. MORTGAGES AND LOANS

	1985 ($'000)	1984 ($'000
Residential mortgages and agreements for sale:		
Insured under the National Housing Act	45,589	55,22
Uninsured (net of 1.5% allowance)	399,387	438,73
Total (average interest rate 10.30%; 1984 — 10.47%)	444,976	493,95
Non-interest bearing deferred mortgages	23,267	25,59
Builders' mortgages	8,780	11,37
Municipalities and other	10,762	10,77
Ontario Development Corporation	424	40
Other receivables	181	27
	488,390	542,38
Less: Deferred gains arising from non-interest bearing deferred mortgages	23,267	25,59
	465,123	516,79

3. CASH AND MARKETABLE SECURITIES

	1985 ($'000)	198 ($'00
Cash and short-term investments	37,744	57,9
Securities maturing 1987 to 2005 (market value $37,500,000; 1984 — $16,800,000)	38,215	18,9
	75,959	76,8

4. LONG-TERM DEBT — TREASURER OF ONTARIO

The assets of the Corporation are financed mainly by loans from the Treasurer of Ontario. These loans a repayable as funds are realized from the assets.

	1985 ($'000)	198 ($'0
Interest bearing — Average rate 9.23% (1984 — 9.23%)	476,961	545,
Non-interest bearing	390,718	392,
Non-interest bearing to March 31, 1990	4,622	4,
	872,301	942,

5. LONG-TERM DEBT — CMHC

(a) Debt due to CMHC is repayable under two debentures due December 31, 2001. The weighted average inte rate is 8.93% (1984 — 8.92%).

Principal repayments are due as follows:

		($'(
Year Ending March 31,	1986	2
	1987	3
	1988	3
	1989	3
	1990	3
Subsequent to	1990	86
		102

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1985

LONG-TERM DEBT — CMHC — Continued

(b) The Corporation has established a debt retirement fund to provide for payment of the CMHC debentures. The elements of the fund are included under the appropriate classifications in the Balance Sheet.

Details of the fund are:	1985 ($'000)	1984 ($'000)
Cash and marketable securities	56,652	49,954
Residential mortgages	35,566	43,214
Acquired residential properties	24	589
	92,242	93,757

OTHER REVENUES

	1985 ($'000)	1984 ($'000)
Deferred gains realized	2,327	2,754
Administration and sundry fees	1,321	1,483
Rent from commercial properties	100	72
Loss on disposal of acquired properties	(429)	(169)
Adjustment of allowances:		
Residential mortgages and acquired properties	630	(300)
Builders' mortgages	(691)	—
	3,258	3,840

INTEREST

	1985 ($'000)	1984 ($'000)
Treasurer of Ontario	49,404	55,302
CMHC	9,580	9,664
Other	—	16
	58,984	64,982
Capitalized to land inventory	(340)	(514)
	58,644	64,468

OTHER EXPENSES

	1985 ($'000)	1984 ($'000)
Operating expenses of commercial properties	264	221
Depreciation of commercial properties	87	69
Miscellaneous	46	48
	397	338

ONTARIO LAND CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

9. MORTGAGE GUARANTEE FUND

The Corporation maintains a Mortgage Guarantee Fund which was established to satisfy any liability arising out o guarantees given for specific mortgages provided by private sector lenders. The outstanding balance of th mortgages so guaranteed in $11,290,000 (1984 - $14,897,000).

Details of the fund are:

	1985 ($'000)	1984 ($'000
(i) Fund Continuity from Inception		
Fee revenue from borrowers	828	82
Interest income	1,556	1,32
	2,384	2,15
Net gain on guarantee operations	7	
	2,391	2,16
(ii) Fund Assets		
Cash	71	1(
Marketable securities (market value $1,620,000; 1984 – $1,135,000)	1,809	1,3(
Mortgages receivable	511	6(
Due from Ontario Land Corporation	—	
	2,391	2,1

10. CONTINGENT LIABILITIES

Certain persons whose land was expropriated may apply to the Ontario Municipal Board for reassessment of t compensation paid upon expropriation. Additional compensation may be negotiated or awarded and is treated a land settlement cost when paid. During the year, the Corporation paid settlements of $0.3 million; futu settlements are estimated at $1.5 million.

The Corporation and others are defendants in three lawsuits claiming that they were negligent in allowing t building and sale of houses on a site contaminated by radioactive waste. Damages claimed are approximately $ million. The Corporation is denying all liability in these actions on the grounds that it had no knowledge of contamination. The Corporation's lawyers have advised that it is unlikely that any liability will attach to Corporation. Accordingly, no provision for this item has been made in the financial statements.

11. COMPARATIVE FIGURES

Comparative figures have been reclassified to conform with the March 31, 1985 presentation.

ONTARIO LAND CORPORATION

To the Ontario Land Corporation and
to the Minister of Housing:

I have examined the balance sheet of Ontario Land Corporation as at March 31, 1985 and the statements of earnings, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the policies described in the Summary of Significant Accounting Policies, applied on a basis consistent with that of the preceding year.

In accordance with section 29 of the Ontario Land Corporation Act, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
July 3, 1985.

D.F. Archer, F.C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION
(Incorporated without share capital under the Ontario Lottery Corporation Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985 ($000's)	19 ($00
Current assets		
Cash	20,570	9
Prize funds	43,596	32
Due from Interprovincial Lottery Corporation	3,925	3
Accrued interest	455	
Accounts receivable	3,225	5
Prepaid expenses	313	
	72,084	51

LIABILITIES

Current liabilities		
Prize money unclaimed	43,596	3
Net profit/proceeds due to the Treasurer of Ontario (notes 3 and 4)	4,137	
Accounts payable and accrued liabilities	16,667	
Due to Government of Canada (note 9)	3,000	
Deferred income	4,684	
	72,084	5

See accompanying notes to financial statements.

On behalf of the Board:

Director

Director

To the Board of Directors of the Ontario Lottery Corporation and
to the Minister of Tourism and Recreation.

I have examined the balance sheet of Ontario Lottery Corporation as at March 31, 1985 and the statements
erations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was
in accordance with generally accepted auditing standards, and accordingly included such tests and other proced
I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at Ma
1985 and the results of operations for the year then ended in accordance with the accounting policy described i
1a to the financial statements, applied on a basis c nsistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
August 2, 1985.

D. F. Archer, F.C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the Treasurer of Ontario for the year ended March 31, 1985

	1985 ($000's)	1984 ($000's)
alance, beginning of year	4,560	4,821
let profit/proceeds for the year		
Wintario	28,618	40,128
Lottario	66,900	74,781
Instant (note 7)	26,819	2,798
Provincial	15,745	16,319
Super Loto	12,880	15,884
Lotto 6/49	98,615	66,829
	249,577	216,739
ess payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3)	29,000	40,000
Lottario (note 3)	67,000	76,000
Instant (notes 3 and 7)	26,000	2,000
Provincial (note 4)	16,000	16,000
Super Loto (note 4)	14,000	15,000
Lotto 6/49 (note 4)	98,000	68,000
	250,000	217,000
alance, end of year		
Wintario	78	460
Lottario	212	312
Instant	1,617	798
Provincial	887	1,142
Super Loto	519	1,639
Lotto 6/49	824	209
	4,137	4,560

e accompanying notes to financial statements.

Statement of Operations for the year ended March 31, 1985

	1985 ($000's)	1984 ($000's)
sh ticket sales	759,452	608,752
ee tickets	52,522	53,066
	811,974	661,818
ss commissions — retailers and distributors	60,612	50,318
	751,362	611,500
zes		
Wintario — cash	64,380	64,456
— free tickets	35,196	42,908
Lottario	105,053	100,670
Instant — cash	39,603	4,805
— free tickets (note 7)	7,920	—
	252,152	212,839

ONTARIO LOTTERY CORPORATION

Statement of Operations — Concluded
for the year ended March 31, 1985

Cost of tickets (note 2)		
Provincial	22,897	26,43
Super Loto — cash	18,409	20,10
— free tickets	9,406	10,15
Lotto 6/49	112,674	71,48
	163,386	128,18
Operating expenses		
Advertising	22,074	18,3
Ticket printing	10,046	7,9
Administration and other expenses	21,625	18,4
Payment to Government of Canada (notes 5 and 9)	15,918	12,4
Equipment and building	22,070	1,2
	91,733	58,3
	244,091	212,1
Operating income	5,486	4,6
Interest	249,577	216,7
Net profit/proceeds for the year		

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting
The Corporation's financial statements are prepared in accordance with generally accepted accounting pri ples except for fixed assets which are written off to operations at the time of acquisition.

(b) Deferred Income
Revenues received net of expenses incurred for draws held subsequent to March 31st are deferred except the Instant Game where most prizes are won instantly rather than being dependent on a draw.

2. PROVINCIAL, SUPER LOTO AND LOTTO 6/49

Pursuant to section 7(b) of the Ontario Lottery Corporation Act, the Corporation was authorized by the Lieu ant Governor in Council to enter into agreements with other provinces regarding an interprovincial lot scheme. The Provincial, Super Loto and Lotto 6/49 lotteries are joint undertakings by all provinces acting thr the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporations the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Corporation is the Regional Marketing Organization for the Provincial, Super Loto and Lotto 6/49 in O io. The Corporation purchases Provincal and Super Loto tickets from the Interprovincial Lottery Corporation manages the sale of Lotto 6/49 tickets on their behalf. The cost of tickets for the three games is composed of tario's proportional share of prizes based on the number of tickets sold, plus their proportional share of the ating expenses net of interest income of the Interprovincial Lottery Corporation.

3. NET PROFITS — WINTARIO, LOTTARIO AND INSTANT

Pursuant to section 9 of the Ontario Lottery Corporation Act, the net profits of the Corporation after prov for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund Province.

4. NET PROCEEDS — PROVINCIAL, SUPER LOTO AND LOTTO 6/49

Pursuant to Order in Council 226/83, all moneys attributed to or accruing to Ontario from the Provincial, Loto and Lotto 6/49 after providing for prizes and the payment of operating expenses, are payable into the solidated Revenue Fund of the Province of Ontario to be held in trust.

ONTARIO LOTTERY CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

5. PAYMENT TO GOVERNMENT OF CANADA (note 9)

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of $6 million, appropriately adjusted to reflect the effects of inflation. The provinces agreed to share this cost based on a formula which took into account each province's population and proportionate ticket sales.

Effective April 1, 1983 this formula was amended by the provinces and is based on a formula which takes into account population and disposable income.

Ontario's share of the payment for the fiscal year ended March 31, 1985 was $12,918,000 (1984 — $12,406,000) and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

6. COMMITMENTS

(a) Terminal Purchases

During the fiscal year ended March 31, 1984 the Corporation entered into an agreement to purchase, over a period of three years 3,000 lottery terminals valued at approximately $25 million. As at March 31, 1985 approximately $16 million had been spent for the acquisition of these terminals.

(b) Operating leases

The Corporation occupies office space at various locations under operating leases expiring over terms varying from one to ten years. The estimated minimum cost of such leases is $6,583,000 in the aggregate.

The annual minimum rentals for the next ten years are as follows:

	($000's)
1985-86	640
1986-87	560
1987-88	538
1988-89	538
1989-90	538
1990-95	3,769

7. INSTANT GAME

On March 5, 1984 the Corporation introduced its first Instant Game and during the current fiscal year two additional versions of the game were introduced.

8. INCOME TAXES

As a Crown corporation of the Province of Ontario, the Corporation is exempt from income taxes and accordingly no provision is required.

9. SUBSEQUENT EVENT

On June 3, 1985 an additional agreement was made between the Government of Canada and the Province of Ontario which stipulated that the Government of Canada refrain from reentering the field of gaming and betting. It also introduced amendments to the Criminal Code to ensure the right of the Provinces in the field of gaming and betting are not reduced or restricted.

The agreement requires the Provinces to remit to the Government of Canada the sum of $100 million to be paid in three equal installments on or before December 31, 1985, 1986 and 1987. The Provinces have agreed to share these payments based on the existing formula established under the agreement dated April 1, 1983 (note 5). The Corporation estimates its share of the payment due December 31, 1985 will approximate $12 million and a provision of $3 million has been recorded in the financial statements as of March 31, 1985.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under the Ontario Municipal Improvement Corporation Act

Balance Sheet as at March 31, 1985

ASSETS	1985 $	1984 $
Cash	5,520	4,048
Accrued interest on investments	1,110,144	1,193,491
Long term investments, at cost (Schedule)	31,674,480	34,905,952
	32,790,144	36,103,491
LIABILITIES		
Accrued interest on advances from the Treasurer of Ontario	1,110,144	1,193,491
Advances from the Treasurer of Ontario	31,680,000	34,910,000
	32,790,144	36,103,491

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

Chairman

Member

To The Ontario Municipal Improvement Corporation
and to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1985 a the statement of revenue and expenditure for the year then ended. My examination was made in accordance with ge erally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessa in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations for the year then ended in accordance with generally accepted accounting prin ples applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of the Ontario Mur ipal Improvement Corporation Act, to the Treasurer of Ontario.

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
April 26, 1985.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1985

	1985 $	1984 $
REVENUE		
Interest on investments	3,820,288	4,145,950
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	3,820,288	4,145,950

See accompanying schedule and notes to financial statements.

SCHEDULE

Long Term Investments in Municipal and School Board Debentures
as at March 31, 1985

Analysis by Rate of Interest

Interest Rate %	Principal 1985 $	1984 $
Under 7.00	83,543	180,852
7.00- 8.99	5,917,250	6,880,250
9.00-10.99	12,291,187	13,623,250
11.00-12.99	4,988,600	5,700,500
13.00-19.25	8,393,900	8,521,100
	31,674,480	34,905,952

Analysis by Years of Maturity

Years of Maturity March 31	Principal 1985 $	1984 $
1985	—	3,231,472
1986	3,252,566	3,252,566
1987	3,063,314	3,063,314
1988	2,903,000	2,903,000
1989	2,602,200	2,602,200
1990	2,376,700	—
1- 5 years	14,197,780	15,052,552
6-10 years	10,828,700	10,690,100
11-15 years	6,095,000	8,361,300
16-20 years	547,000	790,000
21-25 years	6,000	12,000
	31,674,480	34,905,952

Notes to Financial Statements
March 31, 1985

1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Balance Sheet
as at December 31, 1984

ASSETS

	1984 $	1983 $
Current Assets		
Cash and short term investments	4,681,754	6,934,63
Accounts receivable	13,148,265	14,299,69
Materials and supplies (note 1b)	4,328,384	3,890,82
Prepaid expenses	234,358	167,56
	22,392,761	25,292,72
Long Term Investments — at cost		
Government Bonds (Market value $27,030,000; 1983 — $18,870,000)	25,883,120	18,263,86
Other Assets — at cost		
Self Insurance Fund (note 3) (Market value $1,362,000; 1983 — $1,039,800)	1,273,996	1,040,47
Bus Franchises	297,679	297,67
Investment in Telesat Canada	150,000	150,0
	1,721,675	1,488,1
Investment in Property — at cost		
less accumulated depreciation (Schedule 1 and note 1c)	156,327,129	145,152,5
	206,324,685	190,197,2

LIABILITIES AND EQUITY

Current Liabilities		
Accounts payable and accrued charges	18,575,793	17,226,6
Provision for Self Insurance (note 3)	1,273,996	1,040,4
Long Term Debt		
Note due Province of Ontario (note 4)	13,000,000	22,500,0
Loan from Province of Ontario non-interest bearing	35,207,935	35,207,9
Obligation under capital lease	—	197,8
	48,207,935	57,905,
Province of Ontario Equity		
Contributed surplus (note 1c)	20,328,060	13,534,
Retained income	117,938,901	100,489,
	138,266,961	114,024,
	206,324,685	190,197,

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:

Commissioner

General Manager

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income
for the year ended December 31, 1984

	1984 $	1983 $
Operating Revenues		
— Commercial (Schedule 3)	91,438,854	84,888,866
— Non Commercial (Schedule 4)	13,791,286	13,743,677
Total Operating Revenues	105,230,140	98,632,543
Operating Expenditures		
— Commercial (Schedule 3)	73,379,254	69,913,907
— Non Commercial (Schedule 4)	34,144,512	31,971,805
Total Operating Expenditures	107,523,766	101,885,712
LOSS ON OPERATIONS	2,293,626	3,253,169
Government Reimbursement (Schedule 2 and note 6)	21,576,020	20,042,127
	19,282,394	16,788,958
Investment Income		
Interest Expense	(2,073,555)	(3,337,703)
Interest Earned	4,077,447	3,382,524
Gain on sale of bonds	—	1,774,743
Net Investment Income	2,003,892	1,819,564
	21,286,286	18,608,522
Special Payment to Pension Fund (note 5)	3,837,000	—
NET INCOME FOR THE YEAR	17,449,286	18,608,522

Consolidated Statement of Retained Income
for the year ended December 31, 1984

	1984 $	1983 $
Balance, beginning of year	100,489,615	81,881,093
Add net income for the year	17,449,286	18,608,522
Balance, end of year	117,938,901	100,489,615

Consolidated Statement of Contributed Surplus
for the year ended December 31, 1984

	1984 $	1983 $
Balance, beginning of year	13,534,751	14,842,452
Add: — norOntair aircraft and associated equipment	8,024,206	60,000
— Capital expenditures of The Owen Sound Transportation Company, Limited	91,299	23,142
	21,650,256	14,925,594
Less: depreciation charges for the year	1,322,196	1,390,843
Balance, end of year	20,328,060	13,534,751

The accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position for the year ended December 31, 1984

	1984 $	1983 $
Source of working capital		
Net income for the year	17,449,286	18,608,52
Add items not requiring an outlay of working capital		
— depreciation expense	6,710,144	6,322,61
— amortization of discount on bonds	(175,592)	(314,35
— gain on sale of bonds	—	(1,774,74
Working capital provided from operations	23,983,838	22,842,03
Proceeds on disposal of property	792,668	4,388,92
Reimbursement of capital expenditures by Province of Ontario	8,115,505	83,14
Proceeds on sale of bonds	2,000,000	17,762,88
	34,892,011	45,076,99
Use of working capital		
Addition to investment in property	19,999,594	9,957,2
Purchase of bonds	9,443,663	10,870,8
Repayment of debentures	9,500,000	15,000,0
Reduction of obligation under capital lease	197,840	173,6
	39,141,097	36,001,7
Increase (decrease) in working capital	(4,249,086)	9,075,2
Working capital, beginning of year	8,066,054	(1,009,1
Working capital, end of year	3,816,968	8,066,0

Changes in Working Capital

Current assets — increase (decrease)		
Cash	(2,252,884)	3,633,
Marketable securities	—	(272,
Accounts receivable	(1,151,431)	520,
Materials and supplies	437,563	(954,
Prepaid expenses	66,789	45,
	(2,899,963)	2,972,
Current liabilities — (increase) decrease		
Accounts payable and accrued charges	(1,349,123)	4,165
Debenture payable	—	1,937
	(1,349,123)	6,103
Increase (decrease) in working capital	(4,249,086)	9,075

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

SCHEDULE 1

Schedule of Investment in Property as at December 31, 1984

	1984	1983
	$	$
Rail — Roadway	97,044,988	91,428,524
— Buildings	13,084,202	12,997,692
— Equipment	41,976,741	39,394,547
Telecommunications	52,418,192	50,354,932
Buses	2,233,890	2,245,936
Boats	927,413	927,413
norOntair — aircraft	12,652,727	7,927,726
— other	1,090,858	19,913
Remote North power and communications	259,517	241,326
Star Transfer Limited — vehicles	3,034,171	3,968,310
— other	861,127	916,320
The Owen Sound Transporation Company, Limited — vessel	9,665,356	9,665,356
— other	320,291	228,992
Gross investment in property	235,569,473	220,316,987
Less accumulated depreciation	83,187,015	77,987,448
Net investment in property	152,382,458	142,329,539
Under construction	3,944,671	2,823,004
	156,327,129	145,152,543

SCHEDULE 2

Schedule of Provincial Government Reimbursement for the year ended December 31, 1984

	1984	1983
	$	$
From Province of Ontario		
Cochrane-Moosonee branch line	7,737,786	6,884,169
Main line passenger train	5,678,724	5,866,118
Northlander	4,481,291	4,105,684
Remote North power and communications	249,721	270,425
Air services — norOntair	3,110,258	2,929,606
Moosonee ferry	50,726	68,882
	21,308,506	20,124,884
The Owen Sound Transportation Company, Limited (profit)	267,514	(82,757)
Total Provincial Government reimbursement (note 6)	21,576,020	20,042,127

The accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

SCHEDULE

Schedule of Commercial Operations for the year ended December 31, 1984

	1984 $	1983 $
Rail Freight Services		
Revenue	47,426,816	41,996,27
Expenditures	38,527,952	35,991,33
Income from Operations	8,898,864	6,004,94
Express Services		
Revenue	1,197,356	1,136,15
Expenditures	1,390,385	1,340,49
Loss from Operations	(193,029)	(204,30
Telecommunications		
Revenue (Note 7)	33,369,197	30,918,4
Expenditures	22,948,708	21,164,6
Income from Operations	10,420,489	9,753,8
Bus Services		
Revenue	3,867,906	3,736,5
Expenditures	4,090,274	3,895,2
Loss from Operations	(222,368)	(158,7
Transport Services		
Revenue	5,226,205	6,745,7
Expenditures	5,921,176	7,051,2
Loss from Operations	(694,971)	(305,(
Marine Services (North Bay)		
Revenue	221,495	253,
Expenditures	388,774	382,
Loss from Operations	(167,279)	(128,
Tourist Facilities (Hannah Bay)		
Revenue	129,879	102
Expenditures	111,985	88
Income from Operations	17,894	13
Total Commercial Operations		
Operating Revenues	91,438,854	84,888
Operating Expenditures	73,379,254	69,913
Income from Operations	18,059,600	14,974

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

SCHEDULE 4

Schedule of Non-commercial Operations for the year ended December 31, 1984

	1984 $	1983 $
Rail Passenger Services		
Revenue	5,424,137	5,713,259
Expenditures	22,099,144	20,755,231
Loss from Operations	(16,675,007)	(15,041,972)
Government Reimbursement	17,897,801	16,855,971
Net Gain from Operations	1,222,794	1,813,999
Air Services (norOntair)		
Revenue	4,344,991	4,016,416
Expenditures	7,455,249	6,946,022
Loss from Operations	(3,110,258)	(2,929,606)
Government Reimbursement	3,110,258	2,929,606
	—	—
Marine Services (Owen Sound)		
Revenue	3,611,665	3,671,695
Expenditures	3,879,179	3,588,938
Income (loss) from Operations	(267,514)	82,757
Reimbursed by (returned to) Province of Ontario	267,514	(82,757)
	—	—
Marine Services (Moosonee)		
Revenue	61,111	55,726
Expenditures	111,837	124,608
Loss from Operations	(50,726)	(68,882)
Government Reimbursement	50,726	68,882
	—	—
Remote North Communications		
Revenue	139,463	134,573
Expenditures	348,136	345,426
Loss from Operations	(208,673)	(210,853)
Government Reimbursement	208,673	210,853
	—	—
Remote North Power		
Revenue	209,919	152,008
Expenditures	250,967	211,580
Loss from Operations	(41,048)	(59,572)
Government Reimbursement	41,048	59,572
	—	—

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Non-Commercial Operations — Continued
for the year ended December 31, 1984

	1984 $	1983 $
Total Non-commercial Operations		
Operating Revenues	13,791,286	13,743,67
Operating Expenditures	34,144,512	31,971,80
Loss from Operations	(20,353,226)	(18,228,12
Government Reimbursement	21,576,020	20,042,12
Net gain from Operations	1,222,794	1,813,99

See accompanying schedules and notes to financial statements.

Notes to Consolidated Financial Statements
December 31, 1984

1. Significant Accounting Policies

(a) Basis of accounting

These consolidated financial statements are prepared in accordance with generally accepted accounti principles. They include the accounts of the Commission and its wholly owned subsidiaries, Star Transf Limited and the Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimat utility value.

(c) Investment in property and depreciation

Fixed assets are stated at acquisition cost.

Depreciation is calculated on a straight-line basis over the estimated service lives of the assets with t exception of highway equipment which is depreciated at thirty per cent per annum on the diminishing balar basis. Depreciation generally is based on asset balances at the beginning of the year.

The rates used for railway properties are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road — main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway cars	33 years
Vessel	33 years
Telecommunications equipment	15 years
Aircraft	10 years
Boats	20 years

The Province of Ontario reimburses the Commission for the costs of certain fixed assets purchased for the in operations designated as non-commercial by the Province. The Commission records these assets at tl original cost together with an offsetting credit to Contributed Surplus. Annual depreciation on these fi assets is recorded as a reduction to Contributed Surplus.

(d) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries exempt from income taxes and accordingly no tax provision is reflected in operations.

2. Contingent Liabilities

The Commission records and pays for the cost of injuries to its employees on a cash basis as accounts are rece from the Workers' Compensation Board of Ontario. A deposit of $50,000 is held by the Workers' Compensa Board of Ontario for this purpose. No provision has been made in the accounts for current or future liabilities.

3. Self-Insurance

The Commission follows the policy of self-insuring for damages from rolling stock derailments and cargo dam Annual contributions to the Self-Insurance Fund consist of a $100,000 premium paid by the Commissio addition to investment income earned on fund assets.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Concluded
December 31, 1984

I. Note Due Province of Ontario

During 1984 the Commission repaid $9,500,000 of its note payable to the Province. By Order in Council 129/85 dated January 17, 1985, repayment terms of the remaining $13,000,000 have been revised to require two equal installments of $6,500,000 plus accrued interest at 9.325 per cent in June and December 1985.

It is expected that these payments will be made from other than current assets.

J. Contributory Pension Fund

Based on the December 31, 1982 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals $33,837,143. Of this amount $19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of $14,394,036 represents the unfunded liability revealed subsequent to that date.

The Commission and its subsidiaries are making payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments, amounting to $3,345,117 per year, have the effect of:

— preventing an increase in the initial unfunded liability (annual payment — $1,361,017);
— liquidating the balance of the unfunded liability over a period ending December 31, 1997 (annual payment — $1,984,100).

In addition, in 1984 the Commission made an extra payment of $3,837,000 into the Pension Fund to reduce the unfunded liability.

An actuarial review of the Fund is being completed to December 31, 1984.

Provincial Government Reimbursements

In accordance with the Memorandum of Understanding between the Commission and the Ministry of Northern Affairs, certain operations of the Commission have been designated as non-commercial and receive annual operating subsidies, the details of which appear on Schedule 2.

The subsidy amount for the non-commercial rail operations, which consist of the Cochrane-Moosonee branch line and main line passenger train services, allows the Commission to earn an annual rate of return, equal to the lesser of 9.325 per cent and the actual rate of return earned on the total of the Commission's commercial operations for the same year. For all other non-commercial operations shown on Schedule 2, the subsidies equal the operating losses for the year.

Telecommunications Revenue Agreements

Telecommunications operations provide approximately 36 per cent of commercial revenues and 58 per cent of net income earned on all of the Commission's commercial operations. Approximately 85 per cent of telecommunications revenues depend on revenue-sharing agreements with Bell Canada Enterprises Inc., and one of its subsidiaries. These agreements may be terminated by either party after giving 180 days prior notice.

Comparative Figures

Prior year's figures have been reclassified where necessary to conform to the current year's presentation.

) the Ontario Northland Transportation Commission and
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at ecember 31, 1984 and the consolidated statements of income, retained income, contributed surplus and changes in ancial position for the year then ended. My examination was made in accordance with generally accepted auditing ndards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as December 31, 1984 and the results of its operations and the changes in its financial position for the year then ended accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding ar.

A report on the audit, completed in accordance with section 39 of the Ontario Northland Transportation mmission Act, has been made to the Commission and to the Minister of Northern Affairs.

ronto, Ontario,
ril 4, 1985.

D. F. Archer, F.C.A.
Provincial Auditor.

ONTARIO PLACE CORPORATION
(Incorporated without share capital under the Ontario Place Corporation Act)

Balance Sheet
as at March 31, 1985

ASSETS

	1985 $	1984 $
Current assets		
Cash and short term deposits	4,567,151	1,132,74
Accounts receivable	112,500	148,75
Due from BILD (note 3a)	64,514	240,10
Due from the Ministry of Tourism and Recreation	—	600,00
Due from the Ministry of Northern Affairs	—	34,85
Inventory (note 1b)	265,038	184,76
Prepaid charges	95,954	29
	5,105,157	2,341,50
Fixed assets (notes 1a and 2)	1	
	5,105,158	2,341,50

LIABILITIES AND RETAINED INCOME

Current liabilities		
Accounts payable and accrued liabilities	2,847,098	1,258,6
Holdbacks payable	559,489	21,9
Accrued realty taxes	242,045	193,6
Deferred income (note 9)	50,766	55,2
	3,699,398	1,529,4
Retained income	1,405,760	812,0
	5,105,158	2,341,5

See accompanying notes to financial statements.

On behalf of the Board:

Director

Director

To Ontario Place Corporation and
to the Minister of Tourism and Recreation.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1985 and the statement of ope tions and retained income for the year then ended. My examination was made in accordance with generally accep auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circu stances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations for the year then ended in accordance with the basis of accounting describe note 1a to the financial statements applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 26, 1985.

ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income for the year ended March 31, 1985

	1985 $	1984 $
Operating Income		
Fees — admissions	4,707,469	4,620,852
— parking	1,203,287	1,033,153
— revenue attractions	869,109	994,652
Concessions (note 5)	965,467	1,099,636
Gross profit — food services (note 6)	556,409	372,629
— boutiques (note 7)	247,751	224,819
— Winter Program (note 8)	204,429	258,372
Corporate sponsorship	429,500	272,876
Marina	349,851	308,255
Interest income	275,305	71,619
Film rentals and videotaping fees	56,376	149,262
Other	117,191	121,261
	9,982,144	9,527,386
dministrative and operating expenditures		
Salaries, wages and employee benefits	5,021,332	4,621,584
Programming and entertainment	2,247,615	2,052,441
Advertising	1,156,041	997,736
Site maintenance and miscellaneous services	1,133,013	1,018,079
Realty taxes	856,682	744,185
Supplies	562,272	511,560
General and office	514,703	437,811
Utilities	480,882	465,397
Security services	261,026	253,304
Films and photography	26,463	15,424
Directors' fees	10,505	10,920
	12,270,534	11,128,441
et operating loss before grant	2,288,390	1,601,055
rovince of Ontario operating grant	2,872,000	2,112,000
et operating income	583,610	510,945
rovince of Ontario capital grant	7,519,000	2,949,000
ss capital expenditures (note 2)	7,508,867	2,893,971
	10,133	55,029
t income	593,743	565,974
tained income, beginning of year	812,017	246,043
tained income, end of year	1,405,760	812,017

e accompanying notes to financial statements.

ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

(a) The financial statements have been prepared in accordance with generally accepted accounting principles ex cept that the Corporation charges all additions to fixed assets as expenditures in the year of acquisition and credits all capital grants to income in the year received. Fixed assets are reflected on the balance sheet at nominal value.

Furthermore, all grants received and expenditures incurred for the BILD funded projects (note 3) and othe non Ministry of Tourism and Recreation funded special projects (note 4) are not included in the Statement o Operations.

(b) Inventory is valued on a first in first out basis at the lower of cost or net realizable value.

2. FIXED ASSETS

The original capital cost of facilities provided by the Province of Ontario, less disposals, amounted to approx mately $28.9 million.

The total accumulated costs of fixed assets acquired since that time, less disposals, are as follows:

	1985	1984
	$	$
Improvements to land	5,107,289	4,387,246
Buildings	12,773,036	7,839,384
Furniture and equipment	5,812,975	3,692,861
IMAX films	1,592,493	1,469,442
	25,285,793	17,388,933

During the year the Corporation undertook Phase I of a major five year capital improvements project. Phase I i cluded the addition of a flume ride called the "Wilderness Adventure Ride" and major improvements to the we village and west entrance.

3. DUE FROM BILD

(a) Future Pod

During the current fiscal year, the Board of Industrial Leadership and Development (BILD) allocat $500,000 (1984 — $500,000) to provide capital and operating funds for "Future Pod", a high technology c play at Ontario Place.

As at March 31, 1985 the Corporation had spend $484,130 (1984 — $499,721) of which $424,978 (1984 $378,003) was for operating costs and $59,152 (1984 — $121,718) was for capital expenditures which is cluded in fixed assets. At March 31, 1985, the Corporation had received $470,767 (1984 — $448,570) fr BILD leaving a balance to be recovered of $64,514.

(b) Shoreline Protection

During the previous fiscal year, BILD agreed to provide up to $569,000 for a construction project to prot the eastern shoreline of Ontario Place from erosion.

The project was completed during the current year and the Corporation spent $93,404 (1984 — $476,2 which is included in fixed assets.

4. OTHER SPECIAL PROJECTS

(a) Ministry of Energy — Solar Energy

During the year the Ministry of Energy provided $148,261 for a demonstration project to use solar energy water heating and electrical uses.

As at March 31, 1985, the Corporation had spend $145,787 which is included in fixed assets. The balance of grant remains unspent and is included in the Corporation's liabilities.

(b) Ontario Lottery Corporation — Signage

During the year $116,789 was provided from the Ontario Lottery Corporation for the acquisition and inst tion of a programmable message sign.

As at March 31, 1985, the Corporation had spent $110,272 which is included in fixed assets. The balance o grant remains unspent and is included in the Corporation's liabilities.

ONTARIO PLACE CORPORATION

Notes to Financial Statements — Concluded
March 31, 1985

5. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit of the Trillium Restaurant which is operated under a management agreement.

6. GROSS PROFIT ON FOOD SERVICES

The operations are summarized as follows:

	1985	1984
	$	$
Sales	857,962	545,822
Merchandise Cost of Sales	301,553	173,193
Gross Profit	556,409	372,629

7. GROSS PROFIT ON BOUTIQUES

The operations are summarized as follows:

	1985	1984
	$	$
Sales	634,196	596,136
Merchandise Cost of Sales	386,445	371,317
Gross Profit	247,751	224,819

8. GROSS PROFIT ON WINTER PROGRAM

The operations are summarized as follows:

	1985	1984
	$	$
Sales	380,187	495,621
Film Rentals, Snack Bar and Boutique Cost of Sales	175,758	237,249
	204,429	258,372

9. DEFERRED INCOME

Deferred income results primarily from the prepayment of IMAX film rental fees and Marina slip rentals.

10. COMMITMENTS

The Corporation has signed contractual obligations totalling $9,300,000 as at March 31, 1985 for construction work under Phase I of the five year capital improvement project (note 2). Of this amount, $6,100,000 has been spent as at March 31, 1985.

11. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1985 presentation.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

(Incorporated without share capital under the Ontario Universities Capital Aid Corporation Act)

Balance Sheet
as at March 31, 1985

ASSETS	1985 $	1984 $
Accrued interest on investments	32,131,330	33,204,69
Long term investments, at cost (Schedule) (note 3)	1,011,766,034	1,047,881,38
	1,043,897,364	1,081,086,08

LIABILITIES		
Accrued interest on advances	32,131,330	33,204,69
Advances from the Treasurer of Ontario	1,011,766,034	1,047,881,38
	1,043,897,364	1,081,086,08

See accompanying schedule and notes to financial statements.

Approved on behalf of the Corporation:

Chairman

Member

To The Ontario Universities Capital Aid Corporation
and to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1985 a the statement of revenue and expenditure for the year then ended. My examination was made in accordance with g erally accepted auditing standards, and accordingly included such tests and other procedures as I considered necess in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1985 and the results of its operations for the year then ended in accordance with generally accepted accounting pri ples applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of the Onta Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
April 26, 1985.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure for the year ended March 31, 1985

	1985 $	1984 $
REVENUE		
Interest on investments	75,461,984	77,883,337
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	75,461,984	77,883,337

See accompanying schedule and notes to financial statements.

SCHEDULE

Long Term Investments in Debentures as at March 31, 1985

Analysis by Rate of Interest

Interest Rate %	Principal 1985 $	Principal 1984 $
Under 7.00	278,080,094	293,142,010
7.00- 8.99	627,759,082	647,147,795
9.00-10.99	105,926,858	107,591,584
	1,011,766,034	1,047,881,389

Analysis by Years of Maturity

Years of Maturity March 31	Principal 1985 $	Principal 1984 $
1985	—	36,115,354
1986	37,993,520	37,993,520
1987	40,603,114	40,603,114
1988	43,426,641	43,426,641
1989	46,448,524	46,448,524
1990	49,684,183	—
1- 5 years	218,155,982	204,587,153
6-10 years	305,221,390	285,462,051
11-15 years	332,559,611	344,550,258
16-20 years	138,478,291	185,049,515
21-25 years	17,350,760	28,232,412
	1,011,766,034	1,047,881,389

Analysis by Issuing Institutions

	Principal 1985 $	Principal 1984 $
ntario Universities	725,581,034	753,167,457
ntario Colleges	267,396,864	274,755,565
elated Institutions	13,837,136	14,109,367
unicipalities for Public Library purposes	4,951,000	5,849,000
	1,011,766,034	1,047,881,389

Notes to Financial Statements March 31, 1985

INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

LONG TERM INVESTMENTS

The Corporation has not purchased any new debentures since April 1, 1978. Existing debentures are scheduled to be fully retired by the year 2008.

ONTARIO WASTE MANAGEMENT CORPORATION
(Incorporated without share capital under the Ontario Waste Management Corporation Act, 1981)

Statement of Financial Position
as at March 31, 1985
(in thousands of dollars)

ASSETS

	1985	1984
Current		
Cash	$ 249	$ 134
Due from Province of Ontario	1,289	1,007
Accounts receivable and prepaid expenses	19	37
	1,557	1,178
Loan to Employee	30	35
Fixed Assets (note) 2	356	351
	$1,943	$1,564

LIABILITIES AND EQUITY

Current		
Accounts payable and accrued liabilities	$2,074	$1,297
Equity	(131)	267
	$1,943	$1,564

Statement of Equity
For the year ended March 31, 1985

	1985	1984
Equity, beginning of year	$ 267	$301
Excess of expenditure over revenue	398	34
Equity, end of year	$ (131)	$267

See accompanying notes to financial statements.

On behalf of the Board:

Chairman

Vice-Chairman

ONTARIO WASTE MANAGEMENT CORPORATION

Statement of Operations
for the year ended March 31, 1985
(in thousands of dollars)

	1985	1984
Revenue		
Province of Ontario transfer payments	$14,849	$7,157
Interest	28	20
	14,877	7,177
Expenditure		
Salaries and benefits	2,358	1,455
Site selection consulting services	6,031	3,831
Engineering consulting services	4,223	16
Waste reduction and market assessment consulting services	635	183
Occupancy	530	445
Publications, audio/visual aids and public notices	330	438
Management consulting services	164	86
Office supplies and services	250	194
Travel	143	116
Legal fees	223	112
Staff recruitment, relocation and training	84	104
Depreciation	95	81
Communication consulting services	109	67
Workshops and seminars	47	43
Directors' fees and expenses	53	40
	15,275	7,211
Excess of expenditure over revenue	$ 398	$ 34

Statement of Changes in Financial Position
for the year ended March 31, 1985
(in thousands of dollars)

	1985	1984
Working Capital Derived From		
Excess of expenditure over revenue	$398	$ 34
Less: Depreciation	95	81
Repayment of employee loan	5	4
	(298)	51
Working Capital Applied To		
Fixed asset additions	100	141
Decrease in working capital	398	90
Working capital deficiency at beginning of year	119	29
Working capital deficiency at end of year	$517	$119

See accompanying notes to financial statements.

ONTARIO WASTE MANAGEMENT CORPORATION

Notes to Financial Statements
March 31, 1985

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

   i. Basis of Accounting
   The Corporation follows generally accepted accounting principles.

   ii. Province of Ontario Transfer Payments
   Transfer payments are recognized as revenue in the period in which they are committed by the Province.

   iii. Fixed Assets
   Depreciation for furniture and equipment is computed on the declining balance basis at rates designed to amortize the cost of these assets over their estimated useful lives. Leasehold improvements are amortized on a straight-line basis.

2. FIXED ASSETS
(in thousands of dollars)

	1985			1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value	Depreciation Rate
Furniture	$203	$ 72	$131	$132	20%
Equipment	258	95	163	140	20-30%
Leasehold Improvements	113	51	62	79	5 year term
	$574	$218	$356	$351	

3. COMMITMENT

The Corporation entered into an agreement effective October 1982 to lease office space for 5 years at a rate o $359,600 per annum. Effective January 1, 1984 additional office space at a rate of $163,400 per annum was negoti ated under the same agreement with common renewal terms and expiry date.

4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1985 presentation.

To the Ontario Waste Management Corporation
and to the Minister of the Environment.

I have examined the statement of financial position of the Ontario Waste Management Corporation as at Marc 31, 1985 and the statements of equity, operations and changes in financial position for the year then ended. My exam nation was made in accordance with generally accepted auditing standards, and accordingly included such tests an other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 3 1985 and the results of its operations and changes in financial position for the year then ended in accordance with ge erally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 19 of The Ontario Waste Management Corporation Act, 1981, a report on the auc will be made to the Corporation and to the Minister of the Environment.

D.F. Archer

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 7, 1985.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Balance Sheet
as at March 31, 1985

ASSETS

	1985	1984
ESTATES AND TRUSTS		
Cash in bank	$ 211,868	$ 187,930
Receivable from Administration Fund Account	—	102,198
Funds invested (schedule A)	111,215,016	105,065,016
Bonds	126,969,443	113,915,768
Stocks	8,206,013	9,320,650
Mortgages receivable	2,114,491	2,968,881
Real estate	30,606,147	30,455,960
Life insurance	2,020,666	2,131,004
Miscellaneous	4,204,926	3,776,133
	285,548,570	267,923,540
Deduct mortgages payable	827,950	935,102
	284,720,620	266,988,438
ADMINISTRATION FUND ACCOUNT (note 2)		
Cash in bank	109,934	111,328
Funds invested (schedule A)	24,291,883	17,591,883
	24,401,817	17,703,211
	$309,122,437	$284,691,649

LIABILITIES

ESTATES AND TRUSTS		
Patients' estates	$209,880,223	$197,322,610
Crown estates	26,414,842	24,389,091
Deceased persons' estates	6,855,918	7,129,875
Probable escheats	9,914,357	8,278,648
Special trusts and charities	17,485,399	17,382,866
Corporate estates	6,309,312	5,023,099
Crown companies	914,967	706,817
Indian trusts	144,445	164,496
Unclaimed balances	781,771	708,931
Cemetery trusts	5,964,384	5,829,400
Child welfare trusts	55,002	52,605
	284,720,620	266,988,438
ADMINISTRATION FUND ACCOUNT (note 2)		
Current liabilities	457,850	584,760
Payable to Estates and Trusts	—	102,198
Assurance Fund (note 3)	200,000	93,633
Surplus	23,743,967	16,922,620
	24,401,817	17,703,211
	$309,122,437	$284,691,649

On behalf of the Public Trustee:

Public Trustee

Deputy Public Trustee

The accompanying schedules and notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditures
Year ended March 31, 1985

	1985	1984
Revenue		
Fees collected	$ 4,671,149	$ 4,156,806
Patients' estates	935,208	680,466
Crown estates	143,871	136,077
Deceased persons' estates	117,380	104,904
Probable escheats	14,676	22,774
Crown companies	265,552	279,595
Special trusts	28,844	13,600
Corporate estates	36,402	31,979
Cemetery trusts	67,365	72,754
Charities	6,280,447	5,498,955
	8,314	8,400
Bank interest	6,140,355	4,878,534
Income from funds invested, net (schedule B)	12,429,116	10,385,893
Expenditures	3,889,346	3,741,636
Salaries and wages	520,512	536,333
Employee benefits	140,805	179,969
Transportation and communication	769,913	661,595
Services	180,826	286,585
Supplies and equipment	5,501,402	5,406,118
EXCESS OF REVENUE OVER EXPENDITURES	$ 6,927,714	$ 4,979,775

Statement of Surplus
Year ended March 31, 1985

	1985	1984
BALANCE AT BEGINNING OF YEAR	$16,922,620	$24,392,846
Excess of revenue over expenditures	6,927,714	4,979,775
	23,850,334	29,372,621
Transfer to the Assurance Fund (note 3)	106,367	—
Transfer of Province of Ontario bonds to the Consolidated Revenue Fund	—	12,450,000
BALANCE AT END OF YEAR	$23,743,967	$16,922,621

See accompanying schedules and notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested as at March 31, 1985

SCHEDULE A

	1985	1984
Short term investments	$ 57,614,079	$ 44,910,251
Bonds (schedule C)	75,239,676	75,225,973
Accrued interest	2,496,236	2,434,473
Cash in bank	156,908	86,202
	$135,506,899	$122,656,899
Allocated as follows:		
Estates and Trusts	$111,215,016	$105,065,016
Administration Fund account (note 2)	24,291,883	17,591,883
	$135,506,899	$122,656,899

Income from Funds Invested Year ended March 31, 1985

SCHEDULE B

	1985	1984
Interest earned on investments	$ 12,355,826	$ 10,583,918
Interest earned on bank accounts	216,649	163,640
Gain on transfer of bonds to the Consolidated Revenue Fund	—	11,279
	12,572,475	10,758,837
Deduct interest allowed	6,432,120	5,880,307
Income from funds invested, net	$ 6,140,355	$ 4,878,530

Details of Bonds as at March 31, 1985

SCHEDULE C

	Par value	Amortized cost
Ontario Hydro	$ 75,687,000	$ 75,239,676

See accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements
Year ended March 31, 1985

1. SUMMARY OF ACCOUNTING POLICIES

(a) Basis of accounting

Fees collected and bank interest are recorded on a cash basis of accounting which, for expenditures, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Net income from funds invested is recorded on an accrual basis.

(b) Funds invested

Funds are invested in income producing securities which are normally held until their maturity. Such securities are traded only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase.

(c) Stocks and bonds of Estates and Trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts with an annual adjustment to market value at December 31 each year. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

(d) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

(3) Life insurance

Life insurance is recorded at its cash surrender value at the time of taking over of the Estates and Trusts.

(f) Pensions

Pensions are recorded as received.

(g) Fixed assets

Fixed assets are recorded as expenditures when purchased.

2. ADMINISTRATION FUND ACCOUNT

The Administration Fund is the operating account of the Public Trustee. It is used to accumulate fees charged each estate for services, as prescribed by the regulations under the Public Trustee Act.

Cash balances in the Administration Fund which are not required for operating purposes are invested along with the cash funds of Estates and Trusts. The Administration Fund receives the net interest income of these investment activities, after interest is allowed on the funds of Estates and Trusts in accordance with regulations under the Act.

All operating expenses of the office of the Public Trustee are paid from the Administration Fund.

The Lieutenant Governor in Council may from time to time direct the payment into the Province's Consolidated Revenue Fund of any balance at the credit of the Administration Fund. The most recent such direction was made by Order in Council dated October 21, 1983 whereunder Province of Ontario bonds were transferred at their par value of $12,450,000 out of the funds invested by the Administration Fund into the Consolidated Revenue Fund of the Province.

3. ASSURANCE FUND

The regulations under the Act provide that an Assurance Fund be established to meet losses for which the office of the Public Trustee might become liable. At the direction of the Advisory Committee, transfers from the Administration Fund in the amounts of $25,000 and $175,000 were made in September 1942 and March 1957, respectively. A resolution of the Advisory Committee on September 25, 1974 recommended the continuance of this Fund in the amount of $200,000.

Direction was received from the Advisory Committee on September 27, 1984 to transfer $106,367 from the Administration Fund to re-establish the Assurance Fund at $200,000, reflecting the losses of $106,367 realized by the Assurance Fund in the previous year.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Year ended March 31, 1985

To the Public Trustee of the Province of Ontario and
to the Attorney General.

I have examined the balance sheet of the Public Trustee of the Province of Ontario as at March 31, 1985 and the statements of revenue and expenditures and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Public Trustee of the Province of Ontario as at March 31, 1985 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.

Toronto, Ontario,
June 7, 1985.

D.F. Archer, F.C.A.,
Provincial Auditor.

TEACHERS' SUPERANNUATION FUND

Balance Sheet
as at December 31, 1984
(in thousands)

ASSETS

	1984 $	1983 $
ash	14,419	592
eceivable from the Province of Ontario		
Matching contributions	191,275	173,286
Interest on matching contributions (note 2)	39,007	17,015
Recovery of pension expenditures		
Minimum pensions for certain contributors		1,203
Escalation of pensions of contributors who did not contribute to Superannuation Adjustment Fund		5,298
hort term investments at cost including accrued interest receivable of $345 ($348 in 1983)	61,864	54,747
ong term investments at cost including accrued interest of $228,940 ($210,986 in 1983)	7,278,040	6,245,086
eceivable from Superannuation Adjustment Fund		301
	7,584,605	6,497,528

LIABILITIES

ccounts payable and accrued liabilities	3,585	2,683
ayable to school boards, net	624	372
ayable to Province of Ontario, overpayment of minimum pensions for certain contributors and interest		5,379
ayable to Superannuation Adjustment Fund	2,226	
	6,435	8,434

RESERVE (note 3)

alance at beginning of year	6,489,094	5,600,381
dd excess of revenue over expenditure	1,089,076	888,713
alance at end of year	7,578,170	6,489,094
	7,584,605	6,497,528

pproved by

Chairman

Director

e accompanying notes to financial statements.

TEACHERS

Statement of Revenu

for the year ende
(i

REVENUE	1984 $	1983 $
Contributions by contributors		
Employed in education by		
School boards	233,291	191,5
Designated private schools or organizations	5,465	4,6
	238,756	196,2
For credit in the Fund		
Contributor provides entire contribution	1,162	1,1
Province of Ontario provides a matching contribution	1,061	4
	2,223	1,6
Matching contributions		
Province of Ontario including interest of $39,007 ($17,015 in 1983)	230,282	190,3
Designated private schools or organizations	5,465	4,6
	235,747	194,9
Special payments by Province of Ontario		
Interest on remaining initial unfunded liability as at December 31, 1966	22,980	22,9
Annual payment in accordance with the Fund's triennial valuation as at December 31, 1981	16,118	16,
	39,098	39,(
Interest earned		
Long term investments	738,834	619,
Short term investments	6,387	4,
Payments for additional credit in the Fund and board contributions	8,110	2,
Other	328	
	753,659	626,
Less interest charges		3,
	753,659	623.
Transfers from other pension funds	1,991	2
Repayments of refunds	3,122	1
	1,274,596	1,058

UPERANNUATION FUND

nd Expenditure

ecember 31, 1984
ousands)

EXPENDITURE

	1984 $	1983 $
ensions		
Service	259,315	226,140
Disability	12,740	11,369
Survivors	19,487	15,899
Named dependant survivor	82	77
	291,624	253,485
ecovery of pension expenditures from		
Province of Ontario		
Minimum pensions for certain contributors	14,279	15,158
Escalation of pensions of contributors who did not contribute to Superannuation Adjustment Fund	73,696	64,429
	87,975	79,587
Superannuation Adjustment Fund		
Escalation of pensions of contributors who did contribute to Superannuation Adjustment Fund	31,326	22,723
	119,301	102,310
Net pension expenditure	172,323	151,175
efund of overpayment of minimum pensions for certain contributors and interest	53	5,379
efunds of contributions and interest		
Contributors who ceased to be employed in education	6,236	6,538
Representatives of deceased contributors	590	752
	6,826	7,290
ansfers to other pension funds	1,931	2,333
dministration expenditures	4,387	4,074
OTAL EXPENDITURE	185,520	170,251
XCESS OF REVENUE OVER EXPENDITURE	1,089,076	888,713
	1,274,596	1,058,964

e accompanying notes to financial statements.

TEACHERS' SUPERANNUATION FUND

Statement of Long Term Investments

Province of Ontario Debentures as at December 31, 1984 (in thousands)

Analysis of rate interest

Rate of Interest %	1984 $	%	1983 $	%
6.00 – 6.99	630,500	9	630,500	10
7.00 – 7.99	119,500	2	119,500	2
8.00 – 8.99	653,100	9	653,100	11
9.00 – 9.99	1,514,000	21	1,514,000	25
10.00 – 10.99	532,000	8	532,000	9
11.00 – 11.99	569,000	8	569,000	9
12.00 – 12.99	991,000	14	401,000	7
13.00 – 13.99	760,000	11	670,000	11
14.00 – 14.99	335,000	5		
15.00 – 15.99	945,000	13	945,000	16
	7,049,100	100	6,034,100	100
Accrued interest	228,940		210,986	
	7,278,040		6,245,086	

Analysis by year of maturity

Year ending December 31	1984 $	%	1983 $	%
1985 – 1989	176,000	3	176,000	3
1990 – 1994	649,500	9	649,500	11
1995 – 1999	1,402,600	20	1,402,600	23
2000 – 2004	3,246,000	46	2,861,000	47
2005 – 2009	1,575,000	22	945,000	16
	7,049,100	100	6,034,100	100
Accrued interest	228,940		210,986	
	7,278,040		6,245,086	

Deposits with the Province of Ontario at December 31, 1983 have been incorporated into this statement at the appropriate rate of interest and year of maturity.

TEACHERS' SUPERANNUATION FUND

Notes to Financial Statements
for the year ended December 31, 1984

1. ACCOUNTING POLICIES

These financial statements have been prepared in accordance with generally accepted accounting principles except as follows:

(a) Revenue

Contributions from contributors and matching contributions from designated private schools or organizations are recorded in the year in which they are received.

The matching contributions from the Province are recorded as an amount equal to the contributions of the contributors including payments for credit in the Fund where applicable for the year preceding the current year. Interest is recorded on this amount for the nineteen month period ended December 31 of the current year in accordance with Section 6 of the Teachers' Superannuation Act, 1983.

Special payments from the Province are recorded in the year in which they are received.

(b) Expenditure

Capital expenditures, including expenditures for real property, are reflected as administration expenditures in the statement of revenue and expenditure in the year incurred in accordance with the Act.

A provision is not made for refunds to eligible former contributors who have ceased to be employed in education and have not elected to withdraw their contributions.

2. INTEREST ON MATCHING CONTRIBUTIONS FROM THE PROVINCE OF ONTARIO

The matching contributions from the Province for 1984 are recorded at $191,275,165 plus accrued interest of $39,007,382. Subsequent to the year end, the Province deposited with the Commission the matching contributions of $191,275,165 plus accrued interest of $18,781,431. The difference arises from the method used by the Commission to calculate interest on the matching contributions in the year of implementation of the Act. In the event that it is determined that this balance will not be received, the amount will be treated as a prior period adjustment.

3. RESERVE

The reserve is maintained for the payment of pensions to retired members or their beneficiaries and the future payment of pensions and benefits to contributing members and to terminated members who have elected a deferred pension. The Teachers' Superannuation plan is being funded in accordance with the Pension Benefits Act of Ontario. The latest triennial actuarial valuation as at December 31, 1981 revealed that the Province is required to make special payments into the Fund annually as follows:

— $39,098,000 until December 31, 1990 and
— $22,980,000 each year thereafter.

The benefit and contribution structure of the Teachers' Superannuation plan was amended as of September 1, 1984 and in such circumstances the Pension Benefits Act requires that a valuation be prepared and filed with the Ontario Pension Commission. The Teachers' Superannuation Commission has requested the Pension Commission to accept the triennial valuation of the Fund as at December 31, 1984 in satisfaction of this requirement.

4. COMPARATIVE FIGURES

Certain comparative figures have been restated to conform to the financial statement presentation adopted for 1984.

TEACHERS' SUPERANNUATION FUND

Statement of Administration Expenditures for the year ended December 31, 1984 (in thousands)

	1984	1983
	$	$
Employee salaries	2,696	2,479
Employee benefits	420	406
Actuarial services	62	10
Medical fees	12	1
Legal fees	20	1
Translation services	21	1
Consulting services	20	1
Audit fees	34	4
Data processing services	288	29
Travel		
Regular	20	1
Workshops	12	1
Postage and distribution	116	11
Advertising	6	1
Telecommunications	86	
Printing and stationery	155	13
Equipment rental		
Data processing	70	
Other	20	
Equipment purchases		
Office	72	
Building	11	
Vehicle	11	
Repairs & maintenance		
Office equipment	20	
Building	47	
Utilities	41	
Insurance	4	
Bank services	32	
Commissioners' per diems and travel expenses	67	
Unclassified	24	
	4,387	4,0

To the Members of the Teachers' Superannuation Commission
and to the Treasurer of Ontario.

I have examined the Balance Sheet and statement of long term investments of the Teachers' Superannua Fund as at December 31, 1984 and the statements of revenue and expenditure and administration expenditures for year then ended. My examination was made in accordance with generally accepted auditing standards, accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, and the results of its operations for the year then ended in accordance with accounting policies set out in note 1 to financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Treasurer of Ontario.

D.F. Archer

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
February 5, 1985.

TORONTO AREA TRANSIT OPERATING AUTHORITY
(Incorporated without share capital under the Toronto Area Transit Operating Authority Act)

Balance Sheet as at March 31, 1985
(In thousands of dollars)

ASSETS

	1985 $	1984 $
Current		
Cash	136	57
Accounts receivable	3,010	1,529
Deposit with C.N.R.	9,000	9,000
Due from the Province of Ontario	13,271	8,346
Spare parts and supplies	1,275	1,408
Prepaid expenses	295	286
	26,987	20,626
Fixed		
Land	24,850	24,850
Buildings and equipment (Note 2)	166,198	175,392
Leasehold improvements, net of accumulated amortization $250 (1984 — $181)	1,243	1,138
Improvements to railway right of way and railway plant, net of accumulated amortization $24,694 (1984 — $19,378)	81,915	86,916
Construction in progress		
Toronto Transportation Terminal Project (Note 6)	21,902	18,226
Other	17,256	3,588
	313,364	310,110
	340,351	330,736

LIABILITIES

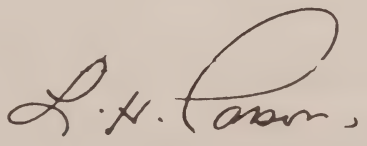
Current		
Accounts payable and accrued liabilities	26,679	20,122
Unearned revenue in respect of tickets sold and not used	155	568
	26,834	20,690

EQUITY

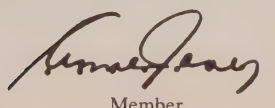
Province of Ontario	313,517	310,046
	340,351	330,736

See accompanying notes to financial statements.

On behalf of the Members



Chairman



Member

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity
for the year ended March 31, 1985
(In thousands of dollars)

	1985	1984
	$	$
Equity at beginning of year as previously reported	310,046	281,9
Capital contribution from the Province of Ontario	20,370	42,1
B.I.L.D. contributions from the Province of Ontario	165	1,8
Other M.T.C. contributions from the Province of Ontario		
	330,581	326,0
Amortization of capital contributions	(17,064)	(15,9
Equity at end of year	313,517	310,0

Statement of Operations
for the year ended March 31, 1985
(In thousands of dollars)

	1985	198
	$	$
Revenue		
Commuter services	48,976	43,8
Sundry revenue (Note 4)	5,841	3,4
	54,817	47,2
Expenses (Note 5)		
Train and bus operations	74,030	67,4
Terminals and plant	29,003	26,
General and administration	15,524	12,4
	118,557	106,
Loss from operations	63,740	59,
Operating subsidy from the Province of Ontario including amortization of capital contributions of $17,064 (1984 — $15,972)	63,740	59,
Net income for the year	—	

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1985
(In thousands of dollars)

	1985 $	1984 $
ource of funds		
Revenue	54,817	47,262
Province of Ontario operating subsidy	46,676	43,211
Capital contributions	20,535	44,110
	122,028	134,583
(Increase) or decrease in current assets other than cash	(6,282)	4,365
Proceeds on disposal of fixed assets	123	49
	115,869	138,997
se of funds		
To operations		
Expenses	118,557	106,445
Less items not requiring an outlay of funds		
Depreciation and amortization	17,064	15,972
(Gain) loss on disposal of fixed assets	94	(17)
	101,399	90,490
apital expenditures — net	20,535	44,139
ncrease) or decrease in current liabilities	(6,144)	4,370
	115,790	138,999
	79	(2)
pening cash balance	57	59
	136	57

e accompanying notes to financial statements.

Notes to Financial Statements
for the year ended March 31, 1985
(In thousands of dollars)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General

These financial statements are prepared by management on the basis of accounting principles generally accepted in Canada.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost.

(c) Fixed assets

Fixed assets are valued at cost.

Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975 was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

The Authority provides for the depreciation and amortization of the various classes of assets over their estimated useful lives on a straight line basis. Depreciation for locomotives and auxiliary power control units is calculated using a straight line rate applied to cost plus an estimation of future overhaul costs.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Continued
(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES — Continued

Fixed asset categories and their corresponding depreciation and amortization rates are as follows:

Building and equipment	
Shelters and ticket booths	5 years
Other buildings	20 years
Locomotives and auxiliary power control units	25 years
Other railway rolling stock	25 years
Buses	12 years
Parking lots	20 years
Sundry — Furniture and fixtures	12 years
— Other	3-5 years
Improvements to railway right of way and railway plant	20 years
Leasehold improvements	20 years

When an asset is sold or otherwise disposed of, the costs and accumulated depreciation pertaining to th asset are removed from the accounts and a gain or loss is recorded in the statement of operations.

(d) Commuter Services Revenue

Revenue is recognized when the transportation service is provided. Unearned amounts are reflected in th balance sheet as current liabilities.

(e) Subsidies

Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses. Capit contributions from the Province of Ontario are included in equity and are amortized to income over t useful lives of the related assets.

2. BUILDINGS AND EQUIPMENT

	1985			1984
	Cost	Accumulated Depreciation	Net Book Value	Net Bo Valu
Buildings	$ 29,470	$ 8,805	$ 20,665	$ 21,2
Locomotive and auxiliary power control units	27,137	11,790	15,347	17,7
Other railway rolling stock	148,118	31,729	116,389	122,4
Buses	18,107	10,945	7,162	8,(
Parking lots	6,362	1,945	4,417	4,(
Sundry	4,491	2,273	2,218	2,2
	$233,685	$67,487	$166,198	$175,

3. OPERATING AGREEMENTS

Substantially all of the service provided by the Authority are operated by outside parties using vehicles and rol stock owned by the Authority. Charges from the parties in respect of the operating agreements are recorded or incurred and estimated basis. These services are governed by the following agreements.

Canadian National Railway	June 1, 1977 to May 31, 1987
Gray Coach Lines	to December 31, 1985, Presently under negotiation.
Charterways Transportation Limited	January 1, 1985 to December 31, 1985
Canadian Pacific Limited	October 26, 1981 to October 25, 1991

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Continued
(In thousands of dollars)

SUNDRY REVENUE

The details of sundry revenue are as folows:

	1985	1984
	$	$
Other income	1,134	1,351
Interest income	321	227
Equipment rentals	4,127	1,557
Advertising revenue	259	284
	5,841	3,419

EXPENSES

Further details of expenses are as follows:

	1985	1984
	$	$
Salaries, wages and fringe benefits	17,041	14,622
Payments to outside parties for operation of services	47,739	43,564
Fuel and Oil	7,817	7,222
Other expenses	18,206	15,629
	90,803	81,037
Leases, rentals and user charges	10,690	9,436
Depreciation and amortization	17,064	15,972
Total expenses	118,557	106,445

Of the total expenses above, $90,803 (1984—$81,037) is recognized as recoverable, in part, from passengers. The target amount to be ultimately recovered from passengers has been established by the Authority at 65% of the recoverable expenses. In 1985, total revenue amounted to $54,817 (1984—$47,262) and represents a recovery of 60.4% (1984—58.3%) of the recoverable expenses.

COMMITMENTS

(a) Leases

Minimum operating lease payments in each of the next five years and in aggregate are as follows:

1985-1986	$ 1,320
1986-1987	1,153
1987-1988	1,126
1988-1989	1,111
1989-1990	1,091
Thereafter	7,895
	$13,696

In addition to the commitments above the Authority has entered an agreement to lease land which expires in 2079. The annual rental under this lease is $120.

(b) Capital

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of the Authority's services.

The amount of the capital commitments undertaken by the Authority, net of payments made to March 31, 1985, are outlined below:

Agreements for the development of the Toronto Transportation Terminal Project	$27,471

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Concluded
(In thousands of dollars)

7. PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

8. COMPARATIVE FIGURES

Capital spares inventory of $2,076 (1984 — $2,231) has been reclassified from spare parts and supplies on the balance sheet to Buildings and Equipment. This reclassification more appropriately reflects the intended use of such capital spares inventory.

To the Members of the Toronto Area Transit Operating Authority and
to the Minister of Transportation and Communications.

I have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1985 and the statements of equity, operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.

D.F. Archer

D.F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
May 21, 1985.

URBAN TRANSPORTATION

Consolidated Balance Sheet
(in thousands

ASSETS

	1984 $	1983 $
CURRENT ASSETS		
Cash and short-term deposits	—	14,297
Funds in escrow (note 3)	7,826	—
Accounts receivable (note 4)	76,332	22,665
Due from shareholder — Province of Ontario	4,110	1,928
Prepaid expenses and deposits	909	375
	89,177	39,265
DEFERRED CONTRACT COSTS (note 9)	64,322	65,682
FIXED ASSETS (note 5)	41,064	31,79
DESIGN AND DEVELOPMENT COSTS	15,407	18,55
OTHER ASSETS	841	79
	210,811	156,09

Signed on behalf of the Board

Director

Director

)EVELOPMENT CORPORATION LTD.

s at December 31, 1984
f dollars)

LIABILITIES

	1984 $	1983 $
URRENT LIABILITIES		
Bank indebtedness (note 6)	36,961	—
Note payable	—	626
Accounts payable and accrued liabilities	33,362	14,997
Current portion of long-term debt (note 7)	500	—
	70,823	15,623
EFERRED REVENUE	66,833	83,855
ONG-TERM DEBT (note 7)	5,047	1,180
	142,703	100,658
INORITY INTEREST (note 2)	360	—

SHAREHOLDER'S EQUITY

APITAL STOCK		
Authorized —		
20,000,000 common shares		
Issued and fully paid —		
14,240,008 common shares	35,691	35,691
ETAINED EARNINGS	21,798	8,381
XCESS OF APPRAISED VALUE OF FIXED ASSETS OVER DEPRECIATED COST (note 1(c))	10,259	11,364
	67,748	55,436
	210,811	156,094

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Consolidated Statement of Earnings and Retained Earnings for the year ended December 31, 1984 (In thousands of dollars)

	1984 $	1983 $
REVENUE		
Contract	258,744	86,288
Interest income	3,958	1,371
	262,702	87,659
EXPENSES		
Contract, operating and administrative	244,098	84,848
Interest expense	4,964	626
	249,062	85,474
EARNINGS BEFORE ROYALTY PAID TO SHAREHOLDER	13,640	2,185
ROYALTY PAID TO SHAREHOLDER	1,328	550
NET EARNINGS FOR THE YEAR	12,312	1,626
RETAINED EARNINGS — BEGINNING OF YEAR	8,381	5,480
Transfer of excess of appraised value of fixed assets over depreciated cost	1,105	1,271
	9,486	6,751
RETAINED EARNINGS — END OF YEAR	21,798	8,38

Consolidated Statement of Changes in Financial Position for the year ended December 31, 1984 (In thousands of dollars)

	1984 $	1983 $
SOURCE OF FUNDS		
Net earnings for the year	12,312	1,62
Items not representing an outlay (receipt) of funds —		
Deferred revenue taken into income	(165,527)	(21,0
Deferred contract costs charged against income	165,940	16,7
Depreciation and amortization	4,098	2,3
Minority interest's share of loss of subsidiary corporation	(300)	—
Provided by (used in) operations	16,523	(3
Increase in deferred revenue	148,505	61,5
Debt and minority interest arising on the acquisition of Can Car Rail Inc. (note 2)	6,207	—
Decrease (increase) in design and development costs	3,150	(3,9
	174,385	57,2
USE OF FUNDS		
Decrease in long term debt	1,680	—
Increase in deferred contract costs	164,580	42,5
Assets acquired on the acquisition of Can Car Rail Inc. (note 2)	7,160	—
Net additions to fixed assets	6,206	4,2
Other	47	
	179,673	47,1
INCREASE (DECREASE) IN WORKING CAPITAL	(5,288)	10,
WORKING CAPITAL — BEGINNING OF YEAR	23,642	13,
WORKING CAPITAL — END OF YEAR	18,354	23,

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements for the year ended December 31, 1984

1. ACCOUNTING POLICIES

The Consolidated financial statements of the Corporation have been prepared by management in accordance with accounting principles generally accepted in Canada. The significant accounting policies are summarized below:

(a) Consolidation

These financial statements include the accounts of the Corporation and its subsidiaries.

(b) Accounting for long-term contracts

Revenues and expenditures under cost reimbursable contracts are recorded as costs are incurred and fees are earned. Revenues and expenditures on long-term fixed price contracts are recorded on a percentage of completion basis, measured by costs incurred. Provisions for losses on contracts are recorded when they become known. During the period, the Corporation retroactively changed its method of applying percentage of completion with respect to long-term fixed price contracts from delivery of contract components to a basis measured by costs incurred. This change does not have a material effect on the Corporation's results of operations for 1984 or prior years.

(c) Fixed assets

Fixed assets are recorded at cost except for the Intermediate Capacity Transit System (ICTS) — test track which is recorded at appraised value as at December 31, 1980. The vehicle control centre and test equipment were valued at market value established by Danbury Sales (1971) Ltd. The building, guideways, track, site services and other components were valued on the basis of depreciated replacement value established by A. E. Le Page (Ontario) Limited. Additions to the test track facilities subsequent to December 31, 1980 are recorded at cost.

Depreciation commences when the asset is put into service and terminates upon disposal.

Fixed assets are being depreciated by the declining balance method at the following rates per annum. The excess of appraised value of fixed assets over depreciated cost is transferred to retained earnings using the aforementioned method and the following rates:

	Rate (%)
ICTS — Test Track Facilities	
Building	5
Vehicle Control Centre	30
Guideways	5
Pre-production vehicles	10
Test equipment	30
Other components	10
Track	10
Site services	10
Other Operations	
Buildings and land improvements	5 and 10
Automobiles	30
Furniture and office equipment	20
Equipment	30
Manufacturing equipment	20

Leasehold improvements are being amortized on a straight-line basis over the term of the lease plus one renewal period. Computer equipment and software is being depreciated on a straight-line basis over five years. Tooling is being amortized on a units-of-production basis.

(d) Design and development costs

The Corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are allocated to contracts on the basis of the Corporation's estimate of the market for these products. When a contract is signed, the applicable design and development costs are allocated to deferred contract costs and subsequently amortized on the same basis as revenue is recognized.

(e) Patents

Patents are recorded at cost and are amortized on a straight-line basis over a period of ten years.

(f) Warranty costs

The Corporation's policy is to provide an amount which at any point in time will be sufficient to cover normal warranty costs expected at time of sale.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements — Continued
for the year ended December 31, 1984

ACCOUNTING POLICIES — Continued

(g) Translation of foreign currencies

The Corporation conducts a substantial portion of its business in foreign currencies. A significant portion c such transactions are covered by forward exchange contracts. Related assets and liabilities and income an expense accounts have been converted to Canadian funds at the contract rate. The gains or losses arising fror settlement of these contracts are included in the determination of net earnings for the year in which realized.

2. ACQUISITION OF SUBSIDIARY

On January 3, 1984 the Corporation acquired Can Car Rail Inc. from Hawker Siddeley Canada Inc. A consideration, the Corporation paid $1 million in cash and issued $5.5 million in 10% promisory notes (note 7 and a 20% equity interest in a new subsidiary, RailTrans Industries of Canada Limited (Railtrans). Railtrans wa incorporated to hold Can Car Rail Inc. as well as all of the issued and outstanding shares of the Corporation existing subsidiary VentureTrans Manufacturing Inc. The value of the assets acquired has been adjusted to reflec the fair value of the consideration given. The acquisition has been accounted for by the purchase method.

3. FUNDS IN ESCROW

Funds in escrow represent advances on contracts which are released to the Corporation once certain milestone are achieved. Under the terms of these contracts the interest on these funds accrues to the Corporation.

4. ACCOUNTS RECEIVABLE

Included in accounts receivable is approximately $31.8 million related to revenue earned on the percentage completion basis which has not yet been invoiced to customers.

5. FIXED ASSETS

	1984			198
	Carrying Value (note 1(c))	Accumulated Depreciation	Net	Ne
	(In thousands of dollars)			
	$	$	$	$
TEST TRACK FACILITIES				
Building	2,154	371	1,783	1,8
Vehicle Control Centre	1,300	988	312	4
Guideways	2,423	449	1,974	2,0
Pre-production vehicles	1,800	261	1,539	1,7
Test equipment	200	152	48	
Other components	7,474	2,521	4,953	5,4
Track	4,386	1,350	3,036	3,3
Site services	2,276	783	1,493	1,6
	22,013	6,875	15,138	16,0
OTHER OPERATIONS				
Land	1,909	—	1,909	
Building & land improvements	9,116	1,037	8,079	7,4
Automobiles	470	84	386	
Furniture and office equipment	2,887	885	2,002	1,4
Equipment	990	503	487	
Manufacturing equipment	7,253	706	6,547	2,2
Tooling	1,708	473	1,235	1,2
Computer equipment & software	5,872	657	5,215	1,2
Leasehold improvements	118	52	66	
	30,323	4,397	25,926	15,0
	52,336	11,272	41,064	31,1

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements — Continued
for the year ended December 31, 1984

BANK INDEBTEDNESS

Approximately $6 million of bank indebtedness is secured by accounts receivable and inventories.

LONG-TERM DEBT

Long-term debt is comprised of 10% notes with interest payable semi-annually. Principal repayments are due as follows: 1985 — $500,000; 1986 and 1987 — $1,500,000 per year; and 1988 — $2,047,000.

COMMITMENTS

(a) Long-term sales contracts

The Corporation has entered into various long-term sales contracts for the implementation of transit systems and support activities and/or the manufacture and supply of transit vehicles. As at December 31, 1984, the estimated value of the major contracts, escalated to the projected date of completion, is approximately $1.2 billion.

The following summary describes the major contracts by product group that the Corporation has committed to complete:

(i) ICTS Contracts
- — Vancouver ICTS — Contract with BC Transit (BCT) to implement a 21.4 kilometre ICTS and supply 114 vehicles by 1986.
- — GO Advanced Light Rail Transit System (ALRT) — Contract with the Province of Ontario to implement a 19 kilometre ALRT system and supply 20 vehicles by 1989.
- — Detroit ICTS — Contract with the Southeastern Michigan Transportation Authority (SEMTA) to implement a 4.7 kilometre ICTS and supply 12 vehicles by 1986.
- — Scarborough ICTS — Contract with the Toronto Transit Commission (TTC) to supply 24 vehicles and related system support activities by 1985.

(ii) Streetcar Contracts
- — Santa Clara Articulated Light Rail Vehicles (ALRV) — Contract with the Santa Clara County Transit District (SCCTD) to supply 50 vehicles by 1988.
- — TTC Streetcar — Contract with the TTC to supply 52 ALRV's by 1987.

(iii) Subway Contracts
- — TTC Subway Cars — Contract with the TTC to supply 126 Subway cars by 1987.
- — Boston Subway — Contract with the Massachusetts Bay Transportation Authority (MTBA) to supply 54 subway cars by 1987.

The Province of Ontario has provided the following indemnities and bond guarantees with respect to the Corporation's contractual obligations (in millions of dollars):

BCT Contract — Vancouver ICTS	$300
SEMTA Contract — Detroit ICTS	75
TTC Contract — Scarborough ICTS	14
SCCTD Contract — Santa Clara ALRV	63
MBTA Contract — Boston Subway	67
	$519

(b) The Corporation is committed under various purchase contracts with suppliers and sub-contractors relative to the sales contracts. It is management's policy to secure terms under the purchase contracts similar to those contained in the sales contracts to which they relate. Purchase commitments to December 31, 1984 relating to the long-term contracts are approximately $175 million.

(c) The Corporation is committed to sell U.S. dollars under long-term forward exchange contracts amounting to U.S. $45 million ($60 million Canadian). These contracts mature at various dates throughout the period ended September 1987.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements — Concluded
for the year ended December 31, 1984

9. SEMTA CONTRACT

During the year, the Corporation was directed by SEMTA to reject a certain number of pre-cast concrete guideway beams. The Corporation has proceeded under SEMTA'S direction, under protest, to direct its subcontractors to reperform the rejected work. It is premature to estimate the cost of reperforming the rejected work, including all ancillary delays and claims.

At December 31, 1984 costs totalling $850,000 have been incurred by the Corporation and are included in deferred contract costs. However, responsibility for these costs will not be determined until the completion of the contract. The Corporation has retained outside legal counsel for advice on these issues. In the opinion of management, it is premature to determine any potential liability but the estimated settlement, if any, will not have a material effect on the Corporation's financial position.

10. PENSION PLANS

The Corporation has pension plans covering all permanent employees. It is the Corporation's policy to fund pension costs as accrued based on actuarial valuations performed a minimum of every three years. As at December 31, 1983, the date of the last actuarial valuation, the Corporation had no unfunded pension obligations.

11. INCOME TAXES

The Corporation and some of its subsidiary corporations are exempt from income tax under Section 149(1)(d) of The Income Tax Act (Canada). At December 31, 1984, the Corporation's taxable subsidiaries had tax losses of approximately $4,738,000 (1983 — $859,000) to apply against future taxable income. In addition, investment tax credits of approximately $600,000 (1983 — $500,000) are available to be applied to reduce future income taxes. The effects of these tax loss carry forwards and investment tax credits, both of which expire in 1991, have not been recorded in the accounts.

Auditors' Report to the Shareholder

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1984 and the consolidated statements of earnings and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the Corporation at December 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in the method of recognizing revenue as explained in Note 1(b), on a basis consistent with that of the preceding year.

Coopers & Lybrand

CHARTERED ACCOUNTANTS
February 8, 1985

WORKERS' COMPENSATION BOARD

Balance Sheet
Schedule 1 Accident Fund
December 31, 1984

ASSETS

	1984 $ 000's	1983 $ 000's
ash	2,619	969
ıvestments (Note 3)	1,704,911	1,656,331
ther Assets (Note 4)	437,521	291,666
and, Buildings and Equipment (Note 5)	18,525	20,232
	2,163,576	1,969,198

LIABILITIES

ccounts Payable and Accrued Charges (Note 6)	44,051	44,513
stimated Present Value of Future Payments to Existing Schedule 1 Claimants	4,830,000	3,950,000
	4,874,051	3,994,513
NFUNDED LIABILITY — Page 173	(2,710,475)	(2,025,315)
	2,163,576	1,969,198

pproved by the Board:

Chairman

Vice-Chairman of Administration
and General Manager

the Workers' Compensation Board and
o the Minister of Labour.

I have examined the balance sheets — Schedule 1 Accident Fund and Schedule 2 of the Workers' Compensation ard as at December 31, 1984 and the statements of income, expenses and unfunded liability — Schedule 1 Accident nd and of changes in net deposits — Schedule 2 for the year then ended. My examination was made in accordance h generally accepted auditing standards, and accordingly included such tests and other procedures as I considered ressary in the circumstances; the estimated present value of future payments to existing Schedule 1 claimants was ermined by the Board's Actuary and reviewed by an independent consulting actuary.

In my opinion, based on my examination and the report of the independent consulting actuary, these financial ements present fairly the financial position of the Board as at December 31, 1984 and the results of its operations the year then ended in accordance with the accounting principles set out in Note 1 to the financial statements, plied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

onto, Ontario,
ril 30, 1985

D.F. Archer, F.C.A.,
Provincial Auditor.

WORKERS' COMPENSATION BOARD

Consulting Actuary's Report on the Valuation of the Actuarial Liabilities of the Schedule 1 Accident Fund of the Workers' Compensation Board of Ontario as at December 31, 1984

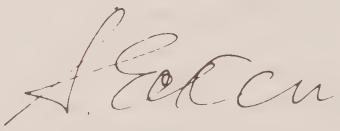
The estimated present value of future compensation, pension payments and health care under Schedule 1 o account of accidents that occurred on or before December 31, 1984 in the amount of $4.83 billion has bee determined by the Board's Staff Actuary, after consultation with us. We believe that the assumptions made in thi valuation are appropriate and that the methods employed are in accordance with sound actuarial principles. We hav made such tests of the calculations as were deemed necessary. We have also examined the data upon which th calculations were based and found it to be sufficient for the purposes of the valuation and consistent with the Board financial statements.

The valuation was based on the provisions of the Workers' Compensation Act in effect as of December 31, 198 However, as in previous valuations, a partial provision has been made for potential future legislated increases in th covered earnings ceiling and the level of pensions in response to inflation similar to the increases made in recent year This partial provision was made by using an assumed rate of investment return lower than the rate which would hav been used based solely on the yields on the Board's current and future investments. We estimate that this parti provision amounts to $0.85 billion which is included in the present value of $4.83 billion referred to above.

The present value also includes an amount of $0.09 billion which is the estimated present value of addition payments resulting from the amendments to the Act contained in Bill 101. Although it was necessary to use a numb of approximations in estimating this amount, the effect of these approximations is not material for the purposes of th valuation.

The methods and assumptions employed in the valuation were consistent with those used in the previo valuation, after taking account of changes in claim patterns and economic factors.

In our opinion, which includes the foregoing comments, the amount of $4.83 billion as at December 31, 19 makes reasonable provision for future compensation, pension payments and medical aid under Schedule 1 on accou of accidents that occurred on or before December 31, 1984.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

May 15, 1985

Actuaries with the firm of
Eckler Partners Ltd.

WORKERS' COMPENSATION BOARD

Statement of Income, Expenses and Unfunded Liability
Schedule 1 Accident Fund
year ended December 31, 1984

	1984 $ 000's	1983 $ 000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1984 — $21,259; 1983 — $20,535)	1,048,569	783,518
Investment income (Note 8)	176,226	166,853
	1,224,795	950,371
EXPENSES		
Benefits (Note 9)	879,354	772,064
Provision for increase in estimated present value of future payments to existing claimants		
Current	276,000	293,000
Legislative amendments (Note 10)	254,000	147,000
Partial provision for future legislative amendments (Note 11)	350,000	200,000
Accident prevention — Page 178	28,981	26,462
Administration — Page 179	93,114	83,294
Medical and rehabilitation services	21,441	19,315
Mine rescue	828	768
Occupational health and safety	6,237	5,670
	1,909,955	1,547,573
EXCESS OF EXPENSES OVER INCOME	(685,160)	(597,202)
UNFUNDED LIABILITY, BEGINNING OF YEAR	(2,025,315)	(1,428,113)
UNFUNDED LIABILITY, END OF YEAR	(2,710,475)	(2,025,315)

WORKERS' COMPENSATION BOARD

Balance Sheet
Schedule 2
December 31, 1984

ASSETS

	1984 $ 000's	1983 $ 000's
Cash	175	50
Investments	7,772	7,888
Administration Expenses Recoverable (Note 7)	10,443	9,241
Interest and Other Receivables	172	131
	18,562	17,310

LIABILITIES

Due to Schedule 1	7,523	7,442
Net Deposits — Page 175	11,039	9,868
	18,562	17,310

Approved by the Board:

Chairman

Vice-Chairman of Administration
and General Manager

WORKERS' COMPENSATION BOARD

Statement of Changes in Net Deposits
Schedule 2
year ended December 31, 1984

	1984 $ 000's	1983 $ 000's
INCREASE IN DEPOSITS		
Reimbursements from employers		
Benefits	75,215	65,904
Administration costs	12,023	10,632
Investment income	818	738
	88,056	77,274
DECREASE IN DEPOSITS		
Benefits to workers		
Compensation	31,189	27,603
Medical aid	12,334	10,766
Rehabilitation	1,129	783
Pensions	30,210	27,547
Administration costs	12,023	10,632
	86,885	77,331
INCREASE (DECREASE) IN NET DEPOSITS	1,171	(57)
NET DEPOSITS, BEGINNING OF YEAR	9,868	9,925
NET DEPOSITS, END OF YEAR	11,039	9,868

Notes to the Financial Statements
December 31, 1984

1. SIGNIFICANT ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared using the accrual method of accounting except for Schedule 2 benefit payments and their related reimbursements which are accounted for on the cash basis.

Investments

Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield, deferred on the balance sheet and amortized over the lesser of the period to maturity of the security sold and 20 years. Short-term investments are carried at cost.

Market values of investments are not disclosed as the Board's policy is generally to hold them to maturity.

Land, buildings and equipment

Land, buildings, equipment, leasehold improvements, and motor vehicles are stated at cost. Buildings, equipment, leasehold improvements and motor vehicles are depreciated on the straight-line method at rates calculated to amortize the cost of the assets over their estimated useful lives.

Equipment purchases with a unit cost of $1,000 or less and leasehold improvements with a unit cost of $5,000 or less are expensed.

Assessment income

Assessment income is determined on the basis of provisional payrolls reported by employers. At year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.

Estimated present value of future payments to existing Schedule 1 claimants

The estimated present value of future payments to existing Schedule 1 claimants is determined annually by the Board's Actuary and is reviewed by an independent consulting actuary.

WORKERS' COMPENSATION BOARD

Notes to Financial Statements — Continued
December 31, 1984

2. SCHEDULE 1 AND SCHEDULE 2

Schedule 1 relates to industries where the employers are liable to contribute to the accident fund and Schedule 2 relates to industries where the employers are individually liable to pay compensation, medical aid, rehabilitation costs and pensions.

3. INVESTMENTS

	1984 $ 000's	1983 $ 000's
Bonds	1,081,502	1,023,252
Mortgages	392,656	408,136
	1,474,158	1,431,388
Unamortized portion of realized losses net of gains on sale of investments	27,045	22,609
	1,501,203	1,453,997
Short-term	203,708	202,334
	1,704,911	1,656,331

4. OTHER ASSETS

	1984 $ 000's	1983 $ 000's
Accrued investment income	34,301	31,677
Accrued assessment income	120,000	35,000
Assessment and other receivables	273,712	217,547
Due from Schedule 2	7,523	7,442
Prepaid expenses	1,985	—
	437,521	291,666

5. LAND, BUILDINGS AND EQUIPMENT

	Cost	Accumulated Depreciation and Amortization	Net Book Value	Depreciation and Amortization Rates
		($ 000's)		
Land	6,754	—	6,754	—
Buildings	10,921	5,447	5,474	2½%
Leasehold improvements	2,617	1,709	908	10%
Equipment	16,949	12,505	4,444	20%
Motor vehicles	1,663	718	945	25%
	38,904	20,379	18,525	

Total depreciation and amortization expense for the year was $2,797,000 (1983 — $3,254,000).

6. ACCOUNTS PAYABLE AND ACCRUED CHARGES

	1984 $ 000's	1983 $ 000's
Accounts payable and accrued charges	24,084	26,812
Cheques issued and not yet cashed	19,967	17,701
	44,051	44,513

7. ADMINISTRATION EXPENSES RECOVERABLE

The Board administers the payment of worker benefits on behalf of Schedule 2 employers, for which it allocates a charge to Schedule 2 employers based on the total administration costs less certain costs not appropriate to Schedule 2.

8. INVESTMENT INCOME

	1984 $ 000's	1983 $ 000's
Investment income	182,087	172,471
Less Amortization of losses net of gains on sale of investments	(5,439)	(5,174
Investment administration expenses	(422)	(444
	176,226	166,853

WORKERS' COMPENSATION BOARD

Notes to the Financial Statements — Concluded
year ended December 31, 1984

9. BENEFIT EXPENSES

	1984 $ 000's	1983 $ 000's
Compensation	466,695	412,498
Medical aid (includes administration expenses of $200,000; 1983 — $100,000)	117,631	101,175
Rehabilitation	21,615	18,852
Pensions	275,016	241,436
	880,957	773,961
Less recovered from third parties	1,603	1,897
	879,354	772,064

10. LEGISLATIVE AMENDMENTS

The Workers' Compensation Act was amended during the year by consent of the Legislative Assembly of the Province of Ontario. The effect of the amendments was to increase the amount of certain benefit payments made to claimants with the application of these increased payments having an effective date of July 1, 1984.

The effect of the legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by $254 million (1983 — $147 million).

11. PARTIAL PROVISION FOR FUTURE LEGISLATIVE AMENDMENTS

Each year the estimated present value of future payments to existing Schedule 1 claimants reflects a partial provision for future legislative amendments. This provision is substantially made by using an assumed interest rate lower than the rate which would have been used based solely on the yields on the Board's current and future investments.

The net effect of making such a partial provision for future legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by $350 million (1983 — $200 million).

The accumulated amount of such partial provisions to December 31, 1984 was $850 million (1983 — $500 million).

12. LEASE COMMITMENTS

The Board rents office space under operating lease arrangements with terms of various expiry dates. The aggregate minimum annual rental under these arrangements for the next five years is as follows:

	$ 000's
1985	$5,137
1986	$5,062
1987	$4,704
1988	$4,257
1989	$3,746

13. SUPERANNUATION FUND

The Board has a benefit-based premium plan, the Superannuation Fund, for its employees and employees of the provincial safety associations. The accounts of the Fund are included in separate financial statements. The most recent triennial actuarial valuation as at December 31, 1980 determined that this Fund was in a surplus position. The actuarial valuation as at December 31, 1983 is in the process of being completed.

14. SUBSEQUENT EVENT

Bill 101, an Act to amend the Workers' Compensation Act, received Royal Assent and was enacted by the Legislative Assembly of the Province of Ontario on December 14, 1984.

The provisions which relate to coverage and benefits are effective April 1, 1985 while the changes which involve the administration of the Board and the appeals system are effective July 1, 1985.

15. COMPARATIVE FIGURES

Certain of the comparative figures on the Schedule 1 Accident Fund — Administrative Expenses have been reclassified to correspond to the current year's presentation.

WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund
Accident Prevention Expenses by Category and Safety Association
year ended December 31, 1984

	1984 $ 000's	1983 $ 000's
BY CATEGORY		
Salaries and employees' benefits	16,586	15,388
Travel and vehicle maintenance	2,614	2,431
Supplies and services	571	519
Equipment rental and maintenance	594	347
Depreciation of equipment	294	309
Occupancy costs	1,434	1,274
Security services and insurance	62	50
Communications and publications	5,425	4,661
Other	1,401	1,483
	28,981	26,462
BY SAFETY ASSOCIATION		
Construction Safety Association of Ontario	7,590	7,451
Electrical Utilities Safety Association of Ontario	1,225	1,216
Forest Products Accident Prevention Association	1,200	1,136
Farm Safety Association, Inc.	716	673
Hospital Accident Prevention Association	1,427	1,223
Industrial Accident Prevention Association	13,261	11,407
Mines Accident Prevention Association of Ontario	2,028	1,919
Ontario Pulp & Paper Makers Safety Association	610	497
Transportation Safety Association of Ontario	924	940
	28,981	26,462

WORKERS' COMPENSATION BOARD

Schedule 1 Accident Fund
Administration Expenses
year ended December 31, 1984

	1984 $ 000's	1983 $ 000's
Salaries and employees' benefits	94,453	85,547
Travel and vehicle maintenance	2,675	3,054
Supplies and services	1,070	1,225
Equipment rental and maintenance	7,094	4,527
Depreciation of equipment	1,436	1,836
Occupancy costs — net	5,954	5,103
Security services and insurance	691	514
Data processing costs	773	471
Communications and publications	8,797	7,641
Chest examining station costs	815	771
Credit reports and legal expenses	916	664
Professional fees and services	643	463
Other	1,883	1,969
	127,200	113,785
Less		
Administration expenses charged to		
Investment income	422	444
Hospital and rehabilitation centre	200	100
Medical and rehabilitation services	21,441	19,315
Schedule 2	12,023	10,632
	34,086	30,491
Net charge to statement of income, expenses and unfunded liability Schedule 1 Accident Fund	93,114	83,294

CA2 ON
TR
- P71

public accounts 1984-85

volume 3 — details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

ISSN 0381-2375

public accounts 1984-85

volume 3 — details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

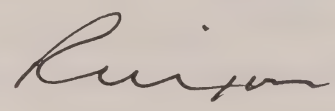
© Queen's Printer for Ontario, 1985

TREASURER'S REPORT

I am pleased to present this volume of the expenditure information as a supplement to the 1984-85 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.



HONOURABLE ROBERT F. NIXON
Treasurer of Ontario and
Minister of Economics

TORONTO, OCTOBER, 1985

TABLE OF CONTENTS

	Page
GENERAL	
A Guide to Public Accounts	5
MINISTRY STATEMENTS	
Agriculture and Food	7
Office of The Assembly	17
Attorney General	23
Cabinet Office	35
Citizenship and Culture	37
Colleges and Universitites	45
Community and Social Services	51
Consumer and Commercial Relations	89
Correctional Services	95
Office of the Deputy Premier	101
Education	103
Energy	113
Environment	117
Government Services	127
Health	141
Industry and Trade	161
Intergovernmental Affairs	167
Justice Policy	171
Labour	173
Office of the Lieutenant Governor	179
Management Board of Cabinet	181
Municipal Affairs and Housing	185
Natural Resources	193
Northern Affairs	205
Office of the Ombudsman	209
Office of The Premier	211
Office of the Provincial Auditor	213
Resources Development Policy	215
Revenue	217
Social Development Policy	223
Solicitor General	227
Tourism and Recreation	235
Transportation and Communications	241
Treasury and Economics	261

A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1984-85 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are selected agencies and certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000. Also listed are temporary help suppliers who received payments accumulating to more than $25,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than $5,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than $25,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

MINISTRY OF AGRICULTURE AND FOOD

Hon. Dennis R. Timbrell, Minister
Hon. Philip Andrewes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($53,867,155)

Listed below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of $40,000.

C.M. Switzer . . . . . Deputy Minister 90,124

Allen, W.R., 47,989; D.K. Alles, 45,501; J.A. Anderson, 42,426; N.G. Anderson, 41,142; J.B. Arnold, 42,436; J.S. Ashman, 49,218; C.S. Baldwin; 42,436; N.J. Bardecki, 52,777; D. Beattie, 42,298; C.M. Bell, 40,556; C.M. Biggs, 46,245; B.D. Binnington, 47,989; P.K. Blay, 45,417; J.A. Bourque, 41,382; K.G. Boyd, 45,704; W.C. Boyd, 45,704; H.E. Braun, 45,704; J.H. Brimner, 42,436; W.R. Broadworth, 42,426; D. Broome, 52,777; G.A. Brown, 40,414; R.H. Brown, 42, 436; J.E. Brubaker, 45,704; R.M. Burak, 62,280; D. Buth, 42,436; K.D. Cameron, 40,556; S.D. Carlson, 43,661; M.M. Cassidy, 49,218; C. Chong, 50,691; R.V. Chudyk, 45,472; R.A. Cline, 50,691; G.H. Collin, 68,995; A. Contini, 42,436; V.E. Currie, 42,436; J.D. Curtis, 54,067; A.M. Donohoe, 43,812; G.A. Driver, 49,218; D.R. Dunn, 54,355; F.C. Eady, 58,210; B.R. Eaton, 43,661; H. Ediger 64,185; D.C. Elfving, 50,691; G.A. Fisher, 43,442; G.C. Fleming, 54,067; P.F. Fleming, 41,639; G.E. Framst, 47,835; R. Frank, 58,210; J.D. Franke, 43,661; T. Fuleki, 50,691; D.W. Gallagher, 45,704; J.I. Galloway, 40,267; D.E. Galt, 45,704; C. Gans, 47,038; G.A. Garland, 42,369; D.B. George, 61,100; J.R. Gillespie, 40,143; R.F. Gowing, 40,556; O. Grant, 44,966; J.J. Hagarty, 45,704; R.J. Hampson, 41,049; G.M. Harapa, 43,699; F.J. Harden, 45,704; R.F. Heard, 45,704; L.A. Hendershott, 49,218; G.H. Henry, 45,704; J.L. Henry, 43,000; J.N. Henry, 54,067; C.H. Himes, 43,661; N.W. Hoag, 50,195; B. Hoff, 49,218; L.M. Holding, 43,661; G.S. Hooper, 42,436; J.M. Horner, 43,661; M.A. Huff, 54,355; F.J. Ingratta, 45,472; D.E. Jackson, 42,436; G.W. Jackson, 49,218; M.J. Jaeger, 49,218; J.D. Jamieson, 52,507; J.F. Jewson, 49,218; J.R. Johnston, 49,218; R.G. Johnston, 51,485; J. Jolette, 43,069; A.P. Jory, 43,481; G.K. Josephson, 45,704; M.S. Keith, 50,625; D.J. Kerr, 42,436; J. Kessler, 44,557; D.W. Key, 46,016; H.U. Khan, 43,661; K.W. Knox, 50,195; J.P. Lautenslager, 49,218; F.F. Lawson, 40,556; G.W. Lentz, 49,218; M.K. Loh, 45,417; A. Loughton, 54,067; D.G. Luckham, 42,436; A.N. Luis, 40,556; P.I. Lusis, 43,614; H. Luyken, 43,185; J.A. Lynch, 49,094; J.A. MacDonald, 40,414; V.F. MacDonlad, 61,799; C.F. MacGregor, 45,704; N.M. MacLeod, 45,704; A. Manohar, 42,111; M.G. Maxie, 48,876; B.O. McCabe, 61,095; B.L. McCorquodale, 42,436; K.A. McDermid, 67,400; K.A. McEwen, 64,463; M. McGhee, 52,777; H.E. McGill, 52,777; R.M. McKay, 49,218; A.D. McLaren, 42,436; R.J. McLaughlin, 50,195; R.T. McMahon, 42,866; J.C. McMurchy, 65,985; J.A. Meiser, 54,067; N.W. Miles, 50,691; C.D Milne, 47,688; T. Mitchell, 40,556; P.J. Mondok, 40,556; R.S. Moore, 42,436; D. Mundie, 42,098; J.H. Nodwell, 45,704; J.G. Norrish, 45,186; R.F. Nunes, 41,239; A.J. Nyholt, 42,436; P.G. Oliver, 45,704; J. O'Sullivan, 50,691; J.J. O'Toole, 42,436; N.C. Palmer, 49,218; M.J. Paulhus, 50,764; H.C. Pauls, 49,218; J.R. Pettit, 54,300; M.G. Pickard, 42,436; K.W. Pinder, 49,218; P.R. Poyntz, 48,591; C.E. Reesor, 40,414; W.K. Regan, 47,331; P.J. Regli, 42,426; J.C. Rennie, 73,200; G.B. Richards, 58,210; W.H. Richardson, 45,417; N.F. Roller, 45,475; D.J. Rose, 45,704; C. Russell, 44,459; J.R. Sandever, 40,582; S.E. Sanford, 49,218; S.I. Schafheitlin, 42,111; C.B. Schneller, 45,704; R.E. Seguin, 48,760; G.O. Shaw, 45,417; J.R. Shaw, 46,759; S.N. Singer, 45,704; S.M. Singh, 49,218; A.V. Skepasts, 42,436; B.J. Slemko, 54,067; R.R. Snell, 58,210; V.I. Spencer, 58,210; J. Stalker, 43,000; A.J. Stampfer, 45,417; J.R. Stephens, 42,436; D.A. Stevenson, 49,218; D.S. Stockton, 40,556; L. Szijarto, 45,704; R.J. Taggart, 47,989; D.W. Taylor, 50,420; G. Tehrani, 50,691; G.W. Thomson, 49,218; M.G. Toivonen, 40,556; R.C. Topp, 45,704; T.P. Tosine, 45,704; J.A. Underwood, 43,442; R.G. Urquhart, 54,067; M. Valk, 49,218; B. Van Den Broek, 41,382; A.A. VanDreumel, 54,067; G.D. Walker, 40,556; G.G. Ward, 45,704; N.O. Watson, 48,325; J.K. Weeden, 42,268; J.H. Wheeler, 45,472; J.A. Wiley, 47,038; R.W. Wilson, 49,218; F. Wind, 50,363; R.S. Winslade, 42,426.

Temporary Help Services ($504,412):
DGS Group, 133,465; Terry Doyle Personnel Ltd., 37,783; Management Board of Cabinet, 234,356; Word Processing Personnel Consultants Ltd., 55,671; Accounts under $25,000 - 43,137.

Employee Benefits ($7,852,350)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 687,799; Group Insurance, 120,421; Long Term

MINISTRY OF AGRICULTURE AND FOOD — Continued

Income Protection, 443,882; Ontario Health Insurance Plan, 940,055; Supplementary Health and Hospital Plan, 344,394; Dental Plan, 220,732; Public Service Superannuation Fund, 2,192,650; Payment on Unfunded Liability of the Public Service Superannuation Fund, 294,719; Superannuation Adjustment Fund, 447,591; Unemployment Insurance, 1,260,882.

Other Benefits — Attendance Gratuities, 262,952; Severance Pay, 322,885; Maternity Leave, 104,294; Death Benefits, 11,346.

Workers' Compensation Board, 237,381.

Payments to other Ministries, 26,966 and University of Guelph, 11,770.

Less: Recoveries from other Ministries, 78,369.

Travelling Expenses (3,316,978)

Hon. Dennis R. Timbrell, 23,624; Hon. Philip Andrewes, 635; C.M. Switzer, 10,204; W.R. Allen, 12,629; D.K. Alles, 6,190; N. Anderson, 5,753; D.R. Armstrong, 6,169; J.S. Ashman, 5,048; C.S. Baldwin, 5,833; N. Bardecki, 5,392; R.L. Beaurone, 5,019; S.A. Becker, 5,315; D. Bedard, 5,056; B.H. Beggs, 5,791; K. Bereza, 8,618; D.A. Blair, 7,802; P.K. Blay, 58,372; G.A. Brown, 5,726; W.R. Broadworth, 6,413; K.D. Cameron, 12,486; M.L. Chartrand, 5,940; W.D. Cole, 5,123; G.H. Collin, 10,402; J.D. Curtis, 6,628; L.L. Davies, 7,107; A. Donohoe, 5,839; W.V. Doyle, 27,818; V. Durickovic, 6,589; F.A. Eckel, 5,929; A.J. Eise, 7,052; D.H. Fisher, 6,847; G.A. Fisher, 5,104; A.W. Forsyth, 9,379; J.G. Forsyth, 7,365; R. Frank, 5,759; D.E. Galt, 6,211; G.R. Gander, 9,319; D.H. Grout, 6,154; F.R. Halbert, 7,272; D. Haley, 5,981; W.J. Hamilton, 6,859; A. Hankinson, 9,241; G.M. Harapa, 8,431; W. Harley, 5,531; C. Haverson, 6,889; J.N. Henry, 11,190; L.E. Hill, 8,396; N.W. Hoag, 9,524; K.M. Hubbs, 10,388; M.A. Huff, 9,192; J.F. Jewson, 5,232; D.S. Johnstone, 7,156; W.G. Johnson, 5,086; I.J. Kennedy, 11,252; K.W. Ker, 5,034; W.F. King, 8,646; F.C. Kistner, 5,658; K. Knox, 7,146; K. Kruz, 8,534; M.T. Kurp, 6,893; H.C. Lang, 7,434; L. Lantz, 5,418; W.A. Lawson, 5,184; H.R. Leadbetter, 6,021; E.H. Lick, 6,411; M.K. Loh, 34,749; D.G. Luckham, 7,695; R.E. MacArtney, 5,345; F.R. MacDonald, 5,014; J.G. MacDonald, 5,648; N.M. MacLeod, 8,004; R. Marcou, 5,115; H.D. Martin, 6,292; J.R. Martin, 7,690; S.J. Martin, 9,281; J. McDonald, 6,478; K.A. McEwen, 7,962; H.E. McGill, 6,724; J.C. McMurchy, 15,221; J.A. Meiser, 6,862; C.D. Milne, 25,381; I. Mishkel, 12,517; E. Mitchell, 5,232; W.Y. Moore, 7,353; N.E. Moore, 6,628; D.T. Morris, 5,252; B.B. Murray, 7,938; J. O'Neill, 5,403; R. Oldfield, 8,828; P.G. Oliver, 7,411; J. Osuch, 7,267; G.C. Paling, 5,982; B.R. Parks, 5,156; M.J. Paulhus, 6,535; H.C. Pauls, 14,504; C.A. Peloquin, 5,791; J.R. Pettit, 7,516; D.J. Pollock, 7,134; K.L. Priest, 5,832; R. Quinton, 10,353; T.D. Rau, 5,302; M.L. Reid, 5,788; J.C. Rennie, 38,407; W.H. Richardson, 18,160; G.B. Richards, 28,374; W.R. Riley, 13,050; L.P. Ritchie, 5,276; B. Roberts, 5,621; D.J. Rose, 5,628; B.T. Rutledge, 6,214; J.R. Sandever, 9,183; G.O. Shaw, 5,708; W.G. Shier, 6,525; K.C. Sills, 8,839; B.J. Slemko, 8,544; H. Spieser, 5,914; S.W. Squire, 5,749; A.J. Stampfer, 33,993; M.A. Stewart, 6,324; D. Taylor, 9,176; A.F. Thompson, 6,940; T. Thompson, 5,363; E.J. Tomecek, 8,820; D.F. Trudell, 5,242; R. Urquhart, 6,170; J.R. Uyenaka, 9,747; S.E. Van Son, 5.053; R.A. Wettlaufer, 5,302; F. Wind, 5,381; R.S. Winslade, 5,899; Accounts under $5,000 — 2,168,554.

Other Payments ($219,413,819)

Materials, Supplies, etc. ($38,678,727):

Abacus Computers, 61,944; Air Canada-En Route, 129,217; American Monitor (Canada) Ltd., 46,571; Avco New Idea Farm Equipment, 26,077; Ayr Feed & Supply Ltd., 44,088; B & R Associates Holding Limited, 99,439; Bank of Montreal, 69,475; Baribault, Beseau, Campbell and McCuaig in-Trust, 84,821; R. Barrie, 28,672; T. Beach, 116,217; Beaver Foods Ltd., 111,427; Bell Canada, 1,156,431; Berco Greenhouse Construction Inc., 142,751; E. Bondy, 25,421; Budweiser Enterprises Limited, 62,980; G. Bull, 30,700; P.W. Burke, 32,368; Butler Chevrolet Oldsmobile Cadillac Ltd., 37,891; Canada Post Corporation, 796,424; Canadian Corps of Commissionaires, 52,877; Canadian Oxygen Ltd., 31,260; Canadian Pacific Air Lines Limited, 37,670; Canadian Tire Associate Stores, 35,897; Caledon Laboratories Ltd., 47,567; Canlab, 201,916; Canners Machinery Inc., 38,563; Canviro Consultants, 46,988; Case Associates Advertising Limited, 645,811; Cation Excavation Limited, 70,625; Century Milling Limited, 57,524; Checkpoint Chrysler, 30,546; Clarkson Gordon, 89,255; J.L. Clark Manufacturing Ltd., 27,881; Claude Productions Inc., 38,940; Coatsworth and Cooper Limited, 44,265; L.G. Coleman, 37,361; Commission Hydro Electrique D'Alfred, 33,191; Computerland, 65,734; Computer Innovations, 75,185; Comshare Limited, 27,505; Connor's Eastown Chevrolet Oldsmobile Ltd., 87,397; C. Cook, 25,410; C.J. Coon & Associates, 71,966; Coulter Electronics of Canada Ltd., 47,160 Country Mart Limited, 32,222; Canadian Pacific Express & Transport Ltd., 36,787; Crawford & Green Inc., 63,268; Crowntek Technology Distributors Inc., 258,559: Croydon Furniture Systems Inc., 27,214; Barry Cullen Chevrolet Oldsmobile Ltd., 83,372; Dalmar Foods Limited, 203,259; Datacrown Inc., 399,144; Dataline Inc., 522,757; H. Davis, 47,929; Deboer's Farm

MINISTRY OF AGRICULTURE AND FOOD — Continued

Equipment, 30,113; John Deere Limited, 30,393; Department of Scientific and Industrial Research, 33,184; Donnelly & Murphy—In Trust, 624,000; DY-4 Systems Inc., 25,272; Ebert Welding Limited, 25,402; N. Edgar, 30,616; Edsel Byers Farm Equipment Inc., 41,978; Carl Elliott Chevrolet Limited, 40,185; Esso Petroleum Canada, 132,482; Exhibition Place 28,280; L. Fisher, 33,541; P.A. Fisher, 28,875; Fisher Scientific Co. Limited, 129,935; Fine Papers London Limited, 40,792; FMMS Computer Services, 44,965; Food Marketing Institute, 45,900; Ford Motor Company of Canada, Limited, 28,350; Foster Advertising Limited, 1,757,239; Frey Livestock Equipment, 133,053; Gatrem Fire Restoration, 25,000; M. Gaunt, 28,270; Gemcraft Ltd., 26,258; Gestetner Canada Ltd., 258,402; Globe Printing & Lithographing (Toronto) Limited, 43,348; Graham Chambers Ltd., 28,668; Grand & Toy Limited, 89,136; B. Green Creative Services, 35,397; Griffith Laboratories Limited, 480,818; Gulf Canada Limited, 68,724; Hamilton Group Limited, 29,999; The Harrow Group, 298,496; Heer's Camera Shop Inc., 31,621; Hewlett-Packard (Canada)Ltd., 43,240; Holiday Inn, 52,503; Huckabone O'Brien & Radley-Walters, 82,554; E.H. Hutton, 25,132; I.B.M. Canada Limited, 313,291; Imperial Oil Limited, 164,565; Inter City Papers Limited, 143,933; Inter-City Welding Supplies Limited, 31,081; '1984' International Plowing Match Local Committee, 25,000; J. James, 27,914; L. Johnston Graphics, 32,053; D. Kane Chevrolet—Oldsmobile Cadillac Ltd., 25,082; Ketchum Manufacturing Sales Ltd., 31,522; Kimball Systems, 37,739; Kucera Utility & Farm Supply Limited, 32,656; Lanca Contracting Limited, 193,746; Leaman Printing Ltd., 29,115; Listowel Feed Mill Ltd., 388,240; Lockwood Films (London) Inc., 42,808; Lord Farms, 31,442; MacDonald Feed Mills Ltd., 38,845; Mactronix Ltd., 59,773; Maple Grove (Kemptville) Ltd., 43,801; Marshall Mackling Monaghan Limited, 275,142; C. McLean, 25,451; McCulloch Office Systems Ltd., 26,613; B. McCulloch, 45,800; Megatel Computer Corporation Inc., 28,418; Metcalfe Service Centre Ltd., 26,682; Micropublishing Services Canada Ltd., 36,701; Midwest Silo Company, 109,942; R. Millard, 26,338; D.S. Miller, 47,827; Millgrove Warehouse Ltd., 28,675; Milton Hydro Electric Commission, 31,744; Ministries: Attorney General, 358,875; Government Services, 3,576,093; Health, 620,455; Industry and Trade, 80,133; Labour, 90,909; Management Board of Cabinet, 52,599; Municipal Affairs and Housing, 49,360; Tourism and Recreation, 133,069; Transportation and Communications, 27,293; D. Mitchell, 30,000; Mohawk Data Sciences Canada Ltd., 59,527; Mopal Construction Limited, 46,023; J.L. Morgan, 35,743; Multicolor Printing Limited, 62,816; Nashua Murritt Limited, 50,955; NBI Canada Inc., 34,096; Niagara Relocatable Buildings, 25,172; R. Nichols Motors Ltd., 49,159; Noble Empire Awards Ltd., 68,373; Noront Engineering Limited, 43,263; Northern Telephone Limited, 50,262; Northern Telecom Limited, 34,840; D.A. O'Brien, 69,751; Office Equipment Company of Canada Ltd., 39,478; Office Specialty, 28,367; Ontario Centre for Farm Machinery and Food Processing Technology, 80,556; Ontario Hydro, 211,816; Ontario Institute of Agrologists, 25,000; Ontario Milk Marketing Board, 82,554; Osler, Hoskin, & Harcourt, 160,317; Perkin-Elmer Canada Ltd., 100,545; C.M. Peterson Co. Ltd., 29,612; Petro Canada, 174,354; Wayne Pitman Ford Sales Ltd., 89,637; Pitney Bowes of Canada Ltd., 104,234; Pittens Farms Ltd., 156,716; PM Computer Services, 54,170; J. & N. Poel, 27,843; POI Business Interiors, 26,350; R. Poole, 26,315; Price Waterhouse Associates, 56,442; Purolator Courier Ltd., 110,296; Radio Shack, 33,974; Ralson Purina Canada Inc., 73,789; RBW Graphics, 51,368; Receiver General for Canada, 122,675; Reed Stenhouse Companies Limited, 40,819; H.J. Reis International Ltd., 40,531; Richards Packaging Inc., 161,169; I. Rosenfeld, 33,958; A.F. Ross, 30,403; P. Roy, 30,515; Royal Agricultural Winter Fair, 48,098; Royal City Chrysler Plymouth, 278,718; Sabatino and Associates, 47,475; Salsbury Laboratories Ltd., 31,447; Savin Canada Inc., 26,792; Schooner Chevrolet Oldsmobile Limited, 48,542; Shell Canada Limited, 106,205; K. Smart Associates Limited, 95,440; A. Smith, 169,879; Sunoco Inc., 45,303; Swanston Farm Equipment Ltd., 27,286; R.J. Swinton, 25,304; P.J. Taylor, 63,004; Telecompute Business Centre, 40,918; Texaco Canada Inc., 112,208; R. Thompson, 26,304; W.G. Thompson & Sons Ltd., 49,221; Thorn Press Limited, 27,116; 3M Canada Inc., 68,367; K.J. Tipper, 26,047; Touche Ross & Partners, 31,991; Trudel Equipment (New Liskeard) Ltd., 45,177; Union Gas Limited, 97,152; United Co-Operatives of Ontario, 177,960; University of Guelph, 1,245,299; Valentine Travel, 43,326; Van-Con General Contractors Limited, 230,841; O. Vandewynckel, 32,618; VS Services Ltd., 451,613; Veterinary Purchasing Co. Ltd., 34,452; Visway Leasing Inc., 28,038; C. Walkom, 30,884; Walton Trend Furnishings Limited, 84,021; Wang Equipment Services Canada Inc., 73,475; Weagant Farm Supplies Limited, 41,729; W.F. Wehenkel, 38,704; Weller Publishing Company Limited, 46,476; Wellington Engineering Ltd., 27,258; Westport Press Limited, 25,464; Douglas Wood Large Tree Sales Ltd., 37,655; The Wright Line of Canada Ltd., 36,187; Xerox of Canada Ltd., 274,826; Accounts under $25,000 — 13,890,872

Less: Recoveries from other Ministries and Agencies ($1,643,513):
Colleges and Universities, 542,559; Energy, 862,470; Housing and Municipal Affairs, 29,648; Provincial Secretariat for Social Development, 181,233; Accounts under $25,000 — 27,603.

Grants, Subsidies, etc. ($180,735,092):

MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants specified in Expenditure Estimates ($228,286):
Canadian Council on 4-H Clubs, 10,960; Canadian Horticultural Council, 9,576; Canadian Western Agribition, 1,000; Central Ontario Cheesemakers' Association, 500; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; New Liskeard College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 500; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 500; Ontario Beef Cattle Performance Association, 1,500; Ontario Council of Rabbit Clubs, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 500; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 65,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 500; Union Culturelle des Franco-Ontariennes, 3,500.

Grants, other ($180,506,806):
Grants re Grape Surplus disposal Program ($500,000):
Agricultural Products Board, $500,000.

Grants re Apple Tree Planting Program ($360,000):
Sundry Farmers under $25,000 — 360,000.

Grants re Asparagus Production Incentive Program ($306,094):
Sundry Farmers under $25,000 — 306,094.

Grants re Tender Fruit Tree Planting Program ($184,506):
F. Dibe, 39,410; Sundry Farmers under $25,000 — 145,096.

Grants re Cream Assistance Program ($9,955):
Sundry Producers under $25,000 — 9,955.

Grants to Vegetable Growers Association ($7,103).

Grants to Sellers of Grain to Niagara Grain and Seed Limited ($10,483):
Accounts under $25,000 — 10,483.

Grants to Vegetable Producers Protection Board ($25,000).

Grants to Ontario Grain Corn Council ($85,700).

Grants to Grain Financial Protection Board ($50,000).

Grant to Ontario Development Corporation re United Co-operatives of Ontario ($7,500,000).

Grants to Associated Beef Breeds of Ontario ($83,500).

Interest Subsidy Payments to the Ministry of Treasury and Economics re Tender Fruit Producers' Marketing Board Loan ($25,958).

Grants re Red Meat Initiatives Program ($4,496,835):
Agrinorth Program ($599,466):
The Ontario Indian Wild Rice Development Agency, 25,000; Sundry Farmers and Associates under $25,000 — 574,466.

Cow Calf Program ($2,493,997):
Sundry Farmers under $25,000 — 2,493,997.

Ontario Cattlemen's Association ($245,000).

Ontario Pork Producers Marketing Board ($245,000).

MINISTRY OF AGRICULTURE AND FOOD — Continued

Red Meat Research Fund ($1,000,000).

Sheep Program ($84,748):
Sundry Farmers under $25,000 — 84,748.

Stocker, Slaughter Program ($128,357):
Sundry Farmers under $25,000 — 128,357.

Less: Recoveries from other Ministries ($299,733):
Ministry of Northern Affairs — 299,733.

Grants and Expenses re Ontario Food Market Development ($959,436):
Canned Food Council, 60,000; Interbake Foods Limited, 30,799; Murphy's Snack Foods, 25,000; Ontario Apple Marketing Commission, 64,984; Ontario Cattlemen's Association, 66,000; Ontario Egg Producers' Marketing Board, 66,000; Ontario Greenhouse Marketing Board, 66,000; Ontario Milk Marketing Board, 66,000; Ontario Onion Growers and Bradford Carrot Growers' Association, 34,838; Ontario Pork Producers' Marketing Board, 28,744; Ontario Turkey Producers' Marketing Board, 66,000; Research Foods Limited, 25,000; Accounts under $25,000 — 360,071.

Grants re Eastern Ontario Rural Development Projects ($75,982):
Sundry Townships and Suppliers under $25,000 — 75,982.

Grants re Northern Ontario Rural Development Projects ($637,557):
Urgel Delisle & Associates, 38,471; Accounts under $25,000 — 599,086.

Grants re Northern Ontario Agriculture Projects:
Sundry Farmers under $25,000 — 599,756;
Less: Recoveries from other Ministries: Northern Affairs, $599,756.

Grants under the Drainage Act ($10,810,865):
Townships ($10,510,210)
Adelaide, 83,191; Aldborough, 102,124; Alfred, 53,075; Amaranth, 28,025; Armstrong, 194,077; Atwood, 66,554; Augusta, 66,775; Biddulph, 32,233; Blandford-Blenheim, 70,905; Blue, 41,170; Brooke, 50,092; Bromley, 242,183; Burford, 25,768; Caldwell, 94,077; Caledonia, 217,049; Calvin, 37,875; Cambridge, 56,596; Casimir, Jennings & Appleby, 87,010; Chapple, 129,750; Chatham, 66,860; Colchester South, 31,845; Cumberland, 48,576; Dawn, 64,899; Dover, 56,699; Downie, 32,609; Dunwich, 68,831; East Hawkesbury, 491,285; Ekfrid, 49,663; Ellice, 42,060; Elma, 42,727; Emo, 27,333; Enniskillen, 61,950; Euphemia, 43,722; Front of Leeds and Lansdowne, 64,246; Goderich, 49,087; Gosfield South, 31,178; Grey, 48,586; Harley, 55,850; Harwich, 73,679; Hay, 28,427; Hibbert, 42,438; Hilliard, 117,026; Howard, 92,877; Kenyon, 29,144; Lobo, 73,285; Lochiel, 236,828; Logan, 53,023; London, 82,721; Malahide, 42,323; Maryborough, 47,389; Matilda, 152,828; McGillivray, 55,818; McKillop, 104,520; Mersea, 62,848; Metcalfe, 60,918; Minto, 50,748; Moore, 51,175; Morris, 26,037; Mosa, 47,606; Mountain, 132,458; Norfolk, 45,833; North Dorchester, 34,050; Norwich, 198,914; Orford, 77,697; Osgoode, 1,853,469; Oxford on Rideau, 509,326; Pelee, 55,437; Plympton, 47,328; Raleigh, 26,248; Ratter & Dunnet, 41,841; Rochester, 42,485; Roxborough, 89,691; Russell, 57,537; Sandwich South, 49,452; Sombra, 65,820; South Dorchester, 27,084; South Plantagenet, 482,352; South West Oxford, 102,207; Southwold, 25,185; Stephen, 37,675; Tilbury East, 30,694; Tilbury North, 44,434; Tuckersmith, 47,345; Usborne, 30,614; Wainfleet, 27,832; Warwick, 83,224; West Hawkesbury, 34,206; Westminster, 36,755; West Nissouri, 125,996; Williamsburg, 73,806; Winchester, 54,522; Worthington, 58,236; Yarmouth, 80,171; Zorra, 220,038; Accounts under $25,000 — 972,055.

Cities ($31,525):
Accounts under $25,000 — 31,525.

Towns ($44,902):
Accounts under $25,000 — 44,902.

Villages ($30,640):
Iron Bridge, 28,309; Accounts under $25,000 — 2,331.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Personal Payees ($193,588):
Armor Construction, 26,126; RPM Enterprises, 38,050; Accounts under $25,000 — 169,724.
Less: Deposit Refund from Sundry Persons, 40,312.

Tile Drainage Grants, Northern Ontario ($92,203):
Sundry Farmers under $25,000 — 92,203.

Municipal Taxes on A.R.D.A. Owned Property ($128,250):

Tile Drainage Debentures and Loans — Interest Subsidy to borrowers under the Tile Drainage Act ($6,210,964).

Tile Drainage Loans Northern Ontario ($143,100):
Sundry Farmers under $25,000 — 143,100.

Research Projects, Agricultural Services, Diploma Courses and other Training Programs ($22,833,928):
University of Guelph, 22,833,928.

Grants to Ontario Veterinary College ($1,800,000):

Grants re Greenhouse Energy Incentive Program ($290,371):
Sundry Participants under $25,000 — 580,743.
Less: Recoveries from other Ministries; Energy, $290,372.

Grants to Ontario Dairy Herd Improvement Corporation ($2,600,000).

Grants re Rural Organizations and Services ($1,241,357):
Agricultural and Horticultural Societies — Accounts under $25,000 — 1,199,480; Various organizations — Accounts under $25,000 — 41,877.

Grants to Federated Women's Institutes of Ontario ($5,680):
Sundry branches and districts — Accounts under $25,000 — 5,680.

Grants to Champion Calf Shows ($6,000):
Sundry Persons — Accounts under $25,000 — 6,000.

Grants for Soil and Crop Improvement Projects ($115,044):
Payments to branches and organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes.
Sundry Associations, 62,797; Sundry Persons, 52,247;

Grants under the Soil Conservation and Environmental Protection Assistance Program ($2,303,673):
Sundry Farmers — 2,303,673.

Grants under the Farm Tax Reduction Program ($94,138,116):
Aldershot Greenhouses Ltd., 25,935; Burnbrae Farms Limited, 28,658; Cuddy Farms Limited, 59,942; Grand River Conservation Authority, 31,101; Dofasco Inc., 44,461; Fines Flowers Ltd., 56,162; Fernlea Flowers Ltd., 28,802; Jacobs Farms Limited, 34,799; Lake Erie Tobacco Company, 33,327; Leaver Mushrooms Co. Limited, 34,175; Meadowglen Mushroom Growers, 29,744; Stelco Inc., 70,509; Windfields Farm Ltd., 45,748; Wyoming Poultry Farms, 26,206; Westbrook Greenhouses, 26,808; Accounts under $25,000 — 93,561,739.

Livestock Grants, Subsidies and Compensation Payments ($514,467):
Grants and subsidies re Livestock ($308,187);
United Breeders Inc., 90,128; Accounts under $25,000 — 218,059.

Wolf, Bear and Hunter Damage Compensation ($206,280):
Sundry Persons under $25,000 — 206,280.

Grants re Guaranteed Bank Loans to Farmers and Interest Payments re Labrusca Grape Conversion Assistance Program 1976 and Ontario Tornado Disaster Aid Program 1979 ($91,614):

MINISTRY OF AGRICULTURE AND FOOD — Continued

Bank of Montreal, 34,781; Accounts under $25,000 — 56,833.

Grants to Municipalities in Lieu of Taxes ($75,837):
Sundry Municipalities, under $25,000 — 75,837.

Grants re Housing for Seasonal Workers ($359,155):
Sundry Persons under $25,000 — 359,155:

Payment under the Farm Income Stabilization Fund ($4,650,000):
The Farm Income Stabilization Commission, 4,650,000.

Ontario Farm Adjustment Assistance Program ($10,683,200):
Interest Subsidy Payments ($1,928,128)
Sundry Farmers under $25,000 — 1,931,477.
Less: Recoveries from Sundry Farmers — 3,349.
Payments under Guarantee ($8,755,072):
Bank of Montreal, 3,419,751; Bank of Nova Scotia, 455,677; Canadian Imperial Bank of Commerce, 2,103,265; National Bank of Canada, 390,834; Royal Bank of Canada, 1,610,388; Toronto Dominion Bank, 840,015;
Less: Recoveries from Banks, ($64,858).
Toronto Dominion Bank, 60,357; Sundry Banks, 4,501;

Rabies Indemnities ($184,942):
Sundry Persons under $25,000 — 184,942.

Payments to the Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue ($662,858).

Grants re Ontario Beginning Farmers' Assistance Program ($3,547,073):
R. Burwell, 28,461; Cipkar Farms, 33,166; J. Morgan, 30,555; R.C. Van Kasteren, 25,828; Accounts under $25,000 — 3,429,063.

Grants re Ontario Flue-Cured Tobacco Growers' Marketing Board ($1,700,000):

Board of Industrial Leadership and Development Programs

Youth Corps (84-85) Program ($473,430):
Sundry Persons, 473,430;
Less: Recoveries from other Ministries ($473,430):
Treasury and Economics, 473,430.

Ontario Whey Assistance Program ($100,100):
Spauto Cheese Limited, 99,000; Accounts under $25,000 — 1,100.
Less: Recoveries from other Ministries ($100,100):
Treasury and Economics, 100,100.

Storage and Packing Assistance Program for Fruit and Vegetables ($2,882,052):
D. Barber, 36,146; Barnoski Farms Limited, 40,203; C & S Bath, 26,226; I. Culp, 26,108; Leon Delorme Ltd., 66,719; Doehn Farmstead Inc., 48,127; J and C Does, 43,483; A. Eichhorn and Sons Ltd., 34,531; P.G. Enns Farms Ltd., 55,606; E. Finkbeiner, 34,580; J.D. Funston Potato Farms Inc., 60,215; Gasko Farms Limited, 60,954; Golden Town Apple Products Ltd., 71,326; L. Grant, 30,177; G. Hernder, 34,442; H and J Horlings, 28,578; S. J. Hovius, 29,651; Kingsville Mushroom Farms Inc., 57,103; C. & P. Kowalik, 27,633; J. Laurenssen, 46,471; F.D. Overholt, 37,510; Overholt Garden Produce, 26,026; G.O. Pillitteri, 26,800; Pinery Produce, 34,412; Rol-Land Farms Limited, 29,822; Schmich Farms Co., 73,278; E.L. Stroud, 85,000; C. and W. Struyk, 36,823; Thames Valley Produce & Supply Ltd., 78,898; E. and R. Troup, 28,336; D. and M. Vance, 30,374; A. Van Drongelen, 29,414; F. Vlasschaert, 36,573; A. and P. Zanlorenzi, 33,556; E. and J. Ziemba, 49,006; W. Zweep, 26,527; Accounts under $25,000 — 1,361,418.
Less: Recoveries from other Ministries ($2,882,052):
Treasury and Economics, 2,882,052;

MINISTRY OF AGRICULTURE AND FOOD — Continued

Less: Recoveries from other Ministries ($2,882,052):
Treasury and Economics, 2,882,052;

Grants re Thedford Co-operative Storage Ltd., ($50,000).
Less: Recoveries from other Ministries ($50,000)
Treasury and Economics, 50,000.

Seed Potato Upgrading and Distribution Program ($249,658):
Ministry of Government Services, 249,658;
Less: Recoveries from other Ministries ($249,658):
Treasury and Economics, 249,658;

High Technology Equipment and Supplies Purchase Program ($356,881).
Abacus Computers, 97,346; Computer Innovations, 82,760; IBM Canada Limited, 25,979; Accounts under $25,000 — 150,796.
Less: Recoveries from other Ministries ($356,881):
Treasury and Economics, 356,881.

Total other Payments 219,413,819

Statutory ($44,645,256)

Minister's Salary ($25,504)

Hon. Philip Andrewes	February 8, 1985 to March 31, 1985	3,633
Hon. Dennis R. Timbrell	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

Ron K. McNeil, M.P.P. 7,880

Subsidy Payments to The Ontario Crop Insurance Fund ($21,087,822)

Ontario Crop Insurance Fund 21,087,822

Payment of Guarantees under the Financial Administration Act ($121,565)

Bank of Montreal, 106,571; Canadian Imperial Bank of Commerce, 14,994.

Tile Drainage Debentures, the Tile Drainage Act, ($23,383,200)

Tile Drainage Debentures 23,383,200
Townships ($20,409,800):
Adelaide, 154,500; Aldborough, 204,800 Alfred, 37,000; Amabel, 29,000; Amaranth, 68,200; Armstrong, 82,200; Arran, 70,600; Arthur, 152,700; Ashfield, 213,900; Bayham, 77,000; Beckwith, 37,000; Biddulph, 203,200; Blanshard, 221,400; Bosanquet, 154,700; Brant, 88,500; Brighton, 32,900; Brooke, 333,300; Bromley, 36,700; Bruce, 59,800; Burford, 77,600; Caldwell, 68,600; Caledonia, 137,400; Cambridge, 224,800; Camden, 125,200; Carrick, 39,000; Caradoc, 90,900; Casey, 46,900; Charlottenburgh, 97,200; Chatham, 246,600; Clarence, 99,800; Colborne, 34,600; Collingwood, 50,000; Colchester North, 90,600; Colchester South, 33,000; Dawn, 361,100; Delaware, 31,900; Dover, 196,400; Downie, 100,900; Dunwich, 295,000; Dymond, 44,900; East Hawkesbury, 69,100; East Luther, 79,100; East Wawanosh, 66,300; East Williams, 96,500; Edwardsburgh, 48,700; Egremont, 74,800; Ekfrid, 181,200; Elizabethtown, 54,000; Ellice, 328,700; Elma, 314,600; Emily, 33,000; Enniskillen, 148,900; Essa, 32,300; Euphemia, 102,700; Evanturel, 69,800; Fenelon, 26,800; Finch, 235,000; Flos, 108,200; Front of Leeds and Lansdowne, 30,900; Fullarton, 299,000; Goderich, 121,400; Gosfield North, 77,400; Gosfield South, 132,700; Greenoch, 42,900; Grey, 150,100; Guelph, 30,200; Hamilton, 77,800; Harwich, 348,400; Hay, 204,300; Hibbert, 193,400; Hilliard, 50,000; Hope, 52,300; Howard, 220,300; Howick, 56,700; Hullett, 107,400; Hungerford, 35,300; Huntingdon, 34,300; Huron, 244,300; Kenyon, 84,400; Kerns, 40,100; Kincardine, 100,000; Kinloss, 43,200; Laird, 26,300; Lancaster, 209,100; Lobo, 107,100; Lochiel, 119,500; Logan, 321,900; Longueuil, 49,900; London,

MINISTRY OF AGRICULTURE AND FOOD — Concluded

Mountain, 263,000; Nichol, 57,400; North Plantagenet, 53,900; North Dorchester, 68,200; North Easthope, 148,300; North Fredericksburgh, 46,300; Nottawasaga, 34,500; Ops, 59,200; Orford, 147,800; Osnabruck, 44,700; Paipoonge, 77,400; Pakenham, 43,200; Peel, 233,800; Pilkington, 55,400; Plympton, 298,800; Raleigh, 238,000; Rawdon, 81,100; Rear of Leeds and Lansdowne, 37,600; Rear of Yonge and Escott, 29,100; Rochester, 51,100; Romney, 57,200; Roxborough, 150,100; Russell, 284,300; Sandwich South, 81,400; Sarnia, 113,000; Sombra, 202,400; South Dorchester, 43,200; South Easthope, 60,600; South Gower, 55,000; South Plantagenet, 215,500; Southwold, 73,700; Springer, 34,200; Stanley, 127,600; Stephen, 163,100; Sunnidale, 49,000; Tecumseh, 39,000; Tilbury East, 232,200; Tilbury West, 181,500; Tilbury North, 106,400; Tiny, 36,000; Tuckersmith, 74,700; Turnberry, 42,300; Usborne, 229,600; Vespra, 33,200; Wallace, 159,800; Warwick, 219,500; West Hawkesbury, 26,100; West Luther, 71,000; West Wawanosh, 62,600; Westminster, 67,500; West Nissouri, 139,700; West Williams, 56,400; West Garafraxa, 75,600; Williamsburg, 140,300; Winchester, 263,100; Wolford, 33,200; Yarmouth, 150,900; Zone, 86,200; Accounts under $25,000 — 1,176,700.

Regional Municipalities ($2,177,800):
Durham, 160,600; Haldimand-Norfolk, 363,800; Halton, 38,900; Hamilton-Wentworth, 113,500; Niagara, 613,300; Ottawa-Carleton, 605,700; Peel, 47,900; Waterloo, 214,100; Accounts under $25,000 — 20,000.

Counties ($781,800)
Oxford, 781,800.

Cities ($13,800)
Accounts under $25,000 — 13,800

Trust and Special Purpose Accounts ($19,285)

Ontario Agricultural Museum Trust Fund	14,425
Richard Blake Palmer Horticultural Trust	4,860

Summary of Expenditure

Voted		
Salaries and Wages	53,867,155	
Employee Benefits	7,852,350	
Travelling Expenses	3,316,978	
Other Payments	219,413,819	
		284,450,302
Statutory		44,645,256
Total Expenditure, Ministry of Agriculture and Food		**329,095,558**

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($7,017,702)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Arnott, W. D., 40,355; P. A. Brannan, 52,848; D. G. Callfas, 46,805; D. Cameron, 43,444; M. Dickerson, 41,830; R. J. Fleming, 75,411; A. S. Forsyth, 41,945; E. M. Hay, 40,560; E. J. Hemphill, 46,805; A. Jenkins, 41,330; R. B. Land, 69,087; R. G. Lewis, 84,616; A. D. McFedries, 46,805; J. M. Miggiani, 58,262; T. Mitchinson, 41,832; C. Perry, 46,805; A. Richardson, 40,355; D. M. Saad, 40,275; E. Schoenberger, 50,518; A. Sloga, 43,444; C. M. Smith, 46,000; P. Stoksik, 41,830; J. K. White, 41,330.

Temporary Help Services ($195,725):
Management Board of Cabinet, 139,070; Accounts under $25,000 — 56,655.

Employee Benefits ($925,445)

Payments to the Treasurer of Ontario re: Group Insurance, 18,013; Long Term Income Protection, 35,126; Ontario Health Insurance Plan, 116,774; Supplementary Health and Hospital Plan, 32,716; Dental Plan, 32,344; Public Service Superannuation Fund, 288,493; Unfunded Liability of the Public Service Superannuation Fund, 41,863; Superannuation Adjustment Fund, 59,918.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 84,391; Unemployment Insurance, 163,283.

Other Benefits — Death Benefits, 2,498; Maternity Leave Allowance, 11,549; Severance Pay, 29,463; Workers' Compensation Board, 9,014.

Travelling Expenses ($103,434)

Forsyth, A. S., 5,769; R. G. Lewis, 11,930; Honourable J. Turner, 7,166; Accounts under $5,000 — 78,569.

Other Payments ($25,065,361)

Materials and Supplies ($3,293,266):
Canada Packers Inc., 35,542; Canadiana Textile Screen Prints Ltd., 26,289; The Carswell Company Limited, 75,098; John Coutts Library Services Ltd., 33,757; Datapoint Canada Inc., 77,097; European Quality Meats and Sausages, 26,301; Faxon Canada Ltd., 25,143; GEAC Canada Ltd., 60,192; Howarth and Smith Ltd., 42,485; International Business Machines Ltd., 151,681; Kodak Canada Inc., 39,096; Management Board of Cabinet, 48,782; Micro Media Ltd., 38,057; Ministry of Government Services, 802,643; Noble Scott Company, a Division of Howarth and Smith Ltd., 672,859; St. Lawrence Foods Corporation, 38,124; University of Toronto Press, 266,942; Vans Produce Ltd., 27,085; Wang Equipment Services Canada Inc., 37,831; Wang Canada Ltd., 133,133; Xerox of Canada Inc., 108,076; Accounts under $25,000 — 1,144,247.

Less: Recoveries from Sales Deposits ($617,194):
Food and Beverage Services, 586,476; Accounts under $25,000 — 30,718.

Allowance for Mr. Speaker in lieu of contingencies ($20,000):
Honourable J. Turner, 20,000.

Grants ($153,562):
A.I.P.L.F. 1,931; Commonwealth Parliamentary Association, 8,341; Canadian Region of the Commonwealth Parliamentary Association, 4,800; Canadian Political Science Association re: Legislative Interns, 120,855; Fraudulent Loss, 7,635; UNICEF Canada, 10,000.

Less: Recoveries from Other Activities ($388,543):
Chief Election Office, 349,028; Accounts under $25,000 — 39,515.

OFFICE OF THE ASSEMBLY — Continued

Members' and Caucus Support Services ($6,675,834):
Salaries and Wages ($5,337,852):
Sundry persons employed for Members and Caucus (not Public Servants) ($5,224,713):
Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.
Anderson, H. R., 40,556; B. Cowieson, 42,500; H. E. Ezrin, 62,250; B. A. Hamilton, 63,000; G. Hutchison, 45,150; M. M. Roycroft, 42,629; M. T. Wells, 41,307; T. Zizys, 41,500.
Temporary Help Services ($113,139):
Management Board of Cabinet, 72,681; Accounts under $25,000 — 40,458.

Employee Benefits ($686,434):
Payments to the Treasurer of Ontario re: Group Insurance, 14,621; Long Term Income Protection, 28,342; Ontario Health Insurance Plan, 79,332; Supplementary Health and Hospital Plan, 26,332; Dental Plan, 24,544.
Other Payments — Receiver General for Canada re: Canada Pension Plan, 67,638; Unemployment Insurance, 129,214.
Other Benefits — Attendance Gratuities, 27,767; Maternity Leave Allowance, 15,741; Ontario Municipal Employees Retirement System, 226,022; Ontario Municipal Employees Retirement System Adjustment Fund, 46,881.

Travelling Expenses ($114,312):
Eaton, R., 10,019; D. Peterson, 8,214; G. Hutchison, 9,131; Accounts under $5,000 — 86,948.

Materials and Supplies ($1,022,185):
Buntin Reid Paper, a Division of Domtar Inc., 25,368; Citibank Leasing Canada Ltd., 111,335; Datapoint Canada Inc., 49,754; Ministry of Government Services, 93,638; Wilson-Munroe Co., a Division of Rolland Inc., 54,247; Xerox of Canada Inc., 150,564; Accounts under $25,000 — 537,279.
Less: Recoveries from other Ministries for Salaries and Benefits re: Ministers' and Parliamentary Assistants' Secretaries and Employees on Secondment, ($484,949).

Members' Indemnities and Allowances, Supplies and Communications ($9,848,234):
Indemnities ($4,248,484):
117 Members at $34,808 per annum (April 1, 1984 to March 31, 1985), 4,072,536; 1 Member at $11,825 (April 1, 1984 to August 2, 1984), 11,825; 2 Members at $12,207 (April 1, 1984 to August 6, 1984), 24,414; 1 Member at $11,921 (April 1, 1984 to August 3, 1984), 11,921; 1 Member at $11,920 (April 1, 1984 to August 3, 1984), 11,920; 2 Members at $20,408 (April 1, 1984 to October 31, 1984), 40,816; 1 Member at $23,078 (April 1, 1984 to November 28, 1984), 23,078; 4 Members at $10,395 (December 13, 1984 to March 31, 1985), 41,580; 1 Member at $10,394 (December 13, 1984 to March 31, 1985), 10,394.
Additional Indemnities ($141,374):
Leader of the Opposition — D. Peterson, 25,504; Leader of the New Democratic Party — R. Rae, 12,806; Opposition House Leader — R. Nixon, 9,741; New Democratic Party House Leader — E. Martel, 7,333; Speaker — Hon. J. Turner, 18,826; Deputy Speaker and Chairman of the Committees of the Whole House — T. Jones, 7,124; Deputy Chairman of the Committees of the Whole House — D. Cousens, 4,948; Chief Government Whip — R. Eaton, 8,353; A. McLean, 961; A. Robinson, 267; Deputy Government Whip — J. Johnson, 6,566; Government Whips — A. Kolyn, 4,353; A. McLean, 4,129; J. Pollock, 4,736; Chief Opposition Whip — R. Ruston, 6,566; Opposition Whips — G. Miller, 4,736; B. Newman, 4,736; Chief New Democratic Party Whip — R. McClellan, 5,383; New Democratic Party Whip — B. Charlton, 4,306.

Chairman of Standing Committees ($33,420):
Barlow, W., 4,198; M. Elston, 1,532; J. Johnson, 4,198; G. Kerr, 4,186; A. Kolyn, 4,198; A. McLean, 4,198; T. P. Reid, 2,502; A. Robinson, 12; H. Sheppard, 4,198; R. Treleaven, 4,198.
Allowance for Expenses ($1,426,332):
117 Members at $11,686 per annum (April 1, 1984 to March 31, 1985), 1,367,262; 1 Member at $3,970 (April 1, 1984 to August 2, 1984), 3,970; 2 Members at $4,098 (April 1, 1984 to August 6, 1984), 8,196; 2 Members at $4,002 (April 1, 1984 to August 3, 1984), 8,004; 1 Member at $6,852 (April 1, 1984 to October 31, 1984), 6,852; 1 Member at $6,851 (April 1, 1984 to October 31, 1984), 6,851; 1 Member at $7,748 (April 1, 1984 to November 28, 1984), 7,748; 4 Members at $3,490 (December 13, 1984 to March 31, 1985), 13,960; 1 Member at $3,489 (December 13, 1984 to March 31, 1985), 3,489.

OFFICE OF THE ASSEMBLY — Continued

Leaders' Allowance ($13,152):
Davis, Hon. W. G., 5,405; Hon. F. Miller, 1,171; D. Peterson, 4,384; R. Rae, 2,192.
Severance Allowance ($139,232):
8 Members at $17,404, 139,232.
Members' Benefits ($223,554):
Payments to the Treasurer of Ontario re: Ontario Health Insurance Plan, 75,112; Supplementary Health and Hospital Plan, 20,563; Dental Insurance Plan, 23,371; Group Insurance Plan for Pensioners, 4,507.
Other Payments — Great West Life Assurance Company re: Group Insurance, 12,537; Long Term Income Protection 22,952; Supplementary Health and Hospital Plan, 23,923; Receiver General for Canada re: Canada Pension Plan, 40,589.
Accommodation and Travel ($1,700,246):
Members' Accommodation and Travel Expenses, 1,700,246.
Materials and Supplies ($1,922,440):
Buntin Reid Paper, a Division of Domtar Inc., 42,933; Charters Litho Inc., 44,814; General Printers Ltd., 56,814; Heritage Press Ltd., 198,346; Imperial Press Ltd., 187,037; Ministry of Government Services, 947,886; Pro Art Graphics Ltd., 87,274; Sheppard and Sears Ltd., 33,374; Thistle Printing Ltd., 48,483; Wilson-Munroe Co., a Division of Rolland Inc., 57,743; Accounts under $25,000 — 217,736.

Constituency Offices ($4,332,109):
Salaries and Wages ($2,870,467):
Sundry persons employed for Constituency Offices (not Public Servants), 2,870,467.
Employee Benefits ($120,876):
Receiver General for Canada re: Canada Pension Plan, 39,615; Unemployment Insurance, 81,261.
Travelling Expenses ($13,380):
Accounts under $5,000 — 13,380.
Materials and Supplies ($1,327,386):
Bell Canada, 332,190; Canada Post Corporation, 41,368; Accounts under $25,000 — 953,828.

Committee Fees ($426,876):
Select Committee on the Reports of the Ombudsman ($62,846):
(Cumulative Expenses to March 31, 1985, $602,828)
Per Diem Allowances for Expenses Attending Meetings ($10,184):
R. Runciman, Chairman, 1,241; J. Breithaupt, 693; D. Cooke, 315; O. Di Santo, 819; J. Eakins, 819; M. Hennessy, 630; W. Hodgson, 756; J. Lane, 756; B. MacQuarrie, 1,134; R. Mitchell, 693; E. Philip, 756; H. Sheppard, 693; R. Van Horne, 879.
Travelling Allowances and Disbursements ($27,484):
R. Runciman, Chairman, 4,083; J. Breithaupt, 1,257; D. Cooke, 895; O. Di Santo, 485; J. Eakins, 3,405; M. Hennessy, 2,345; W. Hodgson, 698; J. Lane, 2,689; B. MacQuarrie, 3,919; R. Mitchell, 2,071; E. Philip, 2,663; H. Sheppard, 1,197; R. Van Horne, 1,777.
Miscellaneous ($25,178):
Accounts under $25,000 — 25,178.

Standing Committee on the Administration of Justice ($20,070):
Per Diem Allowances for Expenses Attending Meetings ($4,689):
A. Kolyn, Chairman, 657; J. Breithaupt, 567; S. Cureatz, 567; E. Eves, 504; M. Hennessy, 378; B. MacQuarrie, 441; R. Mitchell, 378; J. Renwick, 567; R. Stevenson, 189; J. Williams, 441.
Travelling Allowances and Disbursements ($8,195):
A. Kolyn, Chairman, 300; J. Breithaupt, 963; S. Cureatz, 1,132; E. Eves, 1,115; M. Hennessy, 1,072; B. MacQuarrie, 1,419; R. Mitchell, 1,293; J. Renwick, 243; R. Stevenson, 311; J. Williams, 347.
Miscellaneous ($7,186):
Accounts under $25,000 — 7,186.

Standing Committee on General Government ($1,055):
Miscellaneous ($1,055):
Accounts under $25,000 — 1,055.

Standing Committee on Resources Development ($47,413):
Per Diem Allowances for Expenses Attending Meetings ($14,186):
W. Barlow, Chairman, 1,460; P. Gillies, 504; R. Haggerty, 504; E. Havrot, 945; M. Hennessy, 252; J. Johnson, 378; R. D. Kennedy, 252; A. Kolyn, 378; J. Lane, 693; F. Laughren, 1,260; T.

OFFICE OF THE ASSEMBLY — Continued

Lupusella, 1,260; B. MacQuarrie, 378; R. Mancini, 315; B. McCaffrey, 315; B. McKessock, 315; A. McLean, 189; R. McNeil, 567; J. Riddell, 1,071; A. Sloat, 126; J. Sweeney, 882; N. Villeneuve, 567; A. Watson, 567; P. Yakabuski, 1,008.

Travelling Allowances and Disbursements ($27,564):

W. Barlow, Chairman, 1,703; P. Gillies, 1,155; R. Haggerty, 980; E. Havrot, 3,173; M. Hennessy, 564; J. Johnson, 503; R. D. Kennedy, 158; A. Kolyn, 233; J. Lane, 1,602; F. Laughren, 3,201; T. Lupusella, 922; B. MacQuarrie, 1,045; R. Mancini, 805; B. McCaffrey, 167; B. McKessock, 1,020; A. McLean, 401; R. McNeil, 1,368; J. Riddell, 1,578; A. Sloat, 232; J. Sweeney, 911; N. Villeneuve, 1,696; A. Watson, 1,328; P. Yakabuski, 2,819.

Miscellaneous ($5,663):

Accounts under $25,000 — 5,663.

Standing Committee on Social Development ($88,920):

Per Diem Allowances for Expenses Attending Meetings ($20,871):

G. Kerr, Chairman, 1,971; M. Bryden, 63; S. Copps, 252; L. C. Henderson, 1,701; M. Hennessy, 378; R. F. Johnston, 567; M. Kells, 1,638; B. MacKenzie, 1,638; J. McGuigan, 1,575; J. Pollock, 1,260; J. Renwick, 1,071; A. Robinson, 1,827; T. Ruprecht, 945; H. Sheppard, 315; Y. Shymko, 1,890; J. Sweeney, 252; D. Wiseman, 1,764; W. Wrye, 1,764.

Travelling Allowances and Disbursements ($33,262):

G. Kerr, Chairman, 2,437; M. Bryden, 27; S. Copps, 198; L. C. Henderson, 4,404; M. Hennessy, 549; R. F. Johnston, 231; M. Kells, 1,689; B. MacKenzie, 2,499; J. McGuigan, 3,421; J. Pollock, 2,336; J. Renwick, 1,622; A. Robinson, 2,002; T. Ruprecht, 982; H. Sheppard, 430; Y. Shymko, 2,169; J. Sweeney, 164; D. Wiseman, 4,267; W. Wrye, 3,835.

Miscellaneous ($34,787):

Accounts under $25,000 — 34,787.

Standing Committee on Members' Services ($4,572):

Miscellaneous ($4,572):

Accounts under $25,000 — 4,572.

Standing Committee on Procedural Affairs ($92,697):

Per Diem Allowances for Expenses Attending Meetings ($18,205):

R. Treleaven, Chairman, 1,825; M. Breaugh, 1,638; B. Charlton, 1,512; S. Cureatz, 1,449; H. Edighoffer, 1,449; H. Epp, 756; M. Hennessy, 567; M. Kells, 378; J. Lane, 189; B. MacQuarrie, 63; R. Mancini, 1,071; A. McLean, 882; R. K. McNeil, 1,575; G. Miller, 756; J. Pollock, 126; D. Rotenberg, 945; R. Van Horne, 189; N. Villeneuve, 1,386; A. Watson, 1,449.

Travelling Allowances and Disbursements ($57,926):

R. Treleaven, Chairman, 4,992; M. Breaugh, 4,586; B. Charlton, 3,040; S. Cureatz, 3,751; H. Edighoffer, 3,099; H. Epp, 2,760; M. Hennessy, 2,508; M. Kells, 1,647; J. Lane, 1,393; B. MacQuarrie, 27; R. Mancini, 4,908; A. McLean, 2,957; R. K. McNeil, 5,343; G. Miller, 2,475; J. Pollock, 212; D. Rotenberg, 1,463; R. Van Horne, 1,617; N. Villeneuve, 6,341; A. Watson, 4,807.

Miscellaneous ($16,566):

Accounts under $25,000 — 16,566.

Standing Committee on Public Accounts ($61,037):

Per Diem Allowances for Expenses Attending Meetings ($12,369):

M. Elston, Chairman, 584; R. Allen, 189; J. Bradley, 756; S. Conway, 378; H. Epp, 315; E. Eves, 441; R. Haggerty, 189; E. Havrot, 1,386; J. Johnson, 378; R. D. Kennedy, 1,071; V. Kerrio, 252; A. Kolyn, 1,071; B. MacQuarrie, 189; J. McGuigan, 63; E. Philip, 1,071; T. P. Reid, 949; E. Sargent, 693; M. Scrivener, 819; J. A. Taylor, 504; B. Wildman, 693; D. Wiseman, 378.

Travelling Allowances and Disbursements ($30,361):

M. Elston, Chairman, 987; R. Allen, 316; J. Bradley, 1,967; S. Conway, 379; H. Epp, 649; E. Eves, 1,073; R. Haggerty, 218; E. Havrot, 6,494; J. Johnson, 517; R. D. Kennedy, 1,371; V. Kerrio, 295; A. Kolyn, 1,759; B. MacQuarrie, 525; J. McGuigan, 197; E. Philip, 1,501; T. P. Reid, 3,359; E. Sargent, 3,532; M. Scrivener, 1,309; J. A. Taylor, 1,294; B. Wildman, 1,737; D. Wiseman, 882.

Miscellaneous ($18,307):

Accounts under $25,000 — 18,307.

OFFICE OF THE ASSEMBLY — Continued

Standing Committee on Regulations and Other Statutory Instruments ($48,266):
Per Diem Allowances for Expenses Attending Meetings ($6,012):
H. Sheppard, Chairman, 657; D. Cousens, 567; O. Di Santo, 567; R. Eaton, 504; J. Gordon, 189; W. Hodgson, 189; R. D. Kennedy, 189; V. Kerrio, 567; B. MacKenzie, 567; B. MacQuarrie, 189; J. Pollock, 189; J. Riddell, 378; Y. Shymko, 504; A. Sloat, 63; R. Van Horne, 567; P. Yakabuski, 126.
Travelling Allowances and Disbursements ($20,963):
H. Sheppard, Chairman, 2,212; D. Cousens, 1,468; O. Di Santo, 1,373; R. Eaton, 2,353; J. Gordon, 1,168; W. Hodgson, 145; R. D. Kennedy, 1,154; V. Kerrio, 1,832; B. MacKenzie, 1,726; B. MacQuarrie, 1,519; H. O'Neil, 345; J. Pollock, 239; J. Riddell, 1,362; Y. Shymko, 1,447; A. Sloat, 116; R. Van Horne, 2,109; P. Yakabuski, 395.
Miscellaneous ($21,291):
Accounts under $25,000 — 21,291.

Commission on Election Contributions and Expenses ($704,023):
Salaries and Wages ($347,744):
Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.
Aiken, G. H., 60,147; R. B. Dobson, 45,787; D. A. Joynt, 64,549.
Temporary Help Services ($8,516):
Accounts under $25,000 — 8,516.
Employee Benefits ($37,529):
Payments to the Treasurer of Ontario re: Group Insurance, 602; Long Term Income Protection, 1,146; Ontario Health Insurance Plan, 4,623; Public Service Superannuation Fund, 11,779; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,643; Superannuation Adjustment Fund, 2,316; Supplementary Health and Hospital Plan, 1,059; Dental Plan, 1,155.
Other Payments — Receiver General for Canada re: Canada Pension Plan, 2,972; Unemployment Insurance, 5,878.
Other Benefits — Severance Pay, 4,356.
Travelling Expenses ($12,431):
Accounts under $5,000 — 12,431.

Materials and Supplies ($314,401):
Candidates' Expenses, 27,601; Constituency Association Annual Audit, 102,150; Ministry of Government Services, 106,336; Accounts under $25,000 — 78,314.
Less: Miscellaneous Recoveries, 8,082.

Total Other Payments 25,065,361

Statutory ($3,406,204)

Expenses of Elections ($2,023,757)

Salaries and Wages ($325,965):
Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.
Bailie, W. R., 69,169; A. R. Carter, 46,721; J. D. Goodwin, 43,444.
Temporary Help Services ($39,870):
Management Board of Cabinet, 39,870.

Employee Benefits ($35,813):
Payments to voted Activities — 35,813.

Electoral Districts ($1,227,881):
Algoma, 4,282; Algoma-Manitoulin, 3,204; Brampton, 4,393; Brantford, 3,748; Brant-Oxford-Norfolk, 2,856; Brock, 3,232; Burlington South, 3,710; Cambridge, 3,902; Carleton, 5,458; Carleton-East, 4,426; Carleton-Grenville, 3,168; Chatham-Kent, 3,705; Cochrane North, 5,800; Cochrane South, 3,376; Cornwall, 3,198; Dufferin-Simcoe, 3,949; Durham East, 3,028; Durham West, 4,529; Durham-York, 2,606; Elgin, 3,036; Erie, 3,268; Essex North, 3,972; Essex South, 2,642; Fort William, 4,124; Frontenac-Addington, 3,034; Grey, 3,048; Grey-Bruce, 1,563; Haldimand-Norfolk, 3,020; Halton-Burlington, 1,499; Hamilton Centre,

OFFICE OF THE ASSEMBLY — Concluded

128,730; Hamilton East, 658; Hamilton Mountain, 806; Hamilton West, 3,208; Hastings-Peterborough, 1,298; Huron-Bruce, 6,856; Huron-Middlesex, 3,786; Kenora, 6,003; Kent-Elgin, 3,106; Kingston and The Islands, 1,163; Kitchener, 6,488; Kitchener-Wilmot, 3,233; Lake Nipigon, 3,683; Lambton, 3,026; Lanark, 3,089; Leeds, 4,003; Lincoln, 2,802; London Centre, 4,654; London North, 1,673; London South, 4,289; Middlesex, 3,450; Mississauga East, 4,214; Mississauga North, 482; Mississauga South, 3,222; Muskoka, 2,126; Niagara Falls, 3,772; Nickel Belt, 3,604; Nipissing, 4,810; Northumberland, 3,224; Oakville, 4,012; Oshawa, 2,592; Ottawa Centre, 153,228; Ottawa East, 141,709; Ottawa South, 4,383 Ottawa West, 3,564; Oxford, 4,113; Parry Sound, 3,378; Perth, 4,068; Peterborough, 4,929; Port Arthur, 4,088; Prescott and Russell, 179,596; Prince Edward-Lennox, 2,972; Quinte, 436; Rainy River, 4,346; Renfrew North, 3,552; Renfrew South, 2,556; St. Catharines, 4,592; Sarnia, 5,018; Sault Ste. Marie, 4,336; Simcoe Centre, 4,492; Simcoe East, 3,156; Stormont-Dundas and Glengarry, 3,179; Sudbury, 4,936; Sudbury East, 4,812; Timiskaming, 5,239; Victoria-Haliburton, 3,222; Waterloo North, 3,012; Welland-Thorold, 3,742; Wellington-Dufferin-Peel, 2,608; Wellington South, 3,493; Wentworth, 7,679; Wentworth North, 163,810; Windsor-Riverside, 3,882; Windsor-Sandwich, 3,978; Windsor-Walkerville, 3,426; York Centre, 3,459; York North, 8,298.

Metropolitan Toronto: Armourdale, 806; Beaches-Woodbine, 3,090; Bellwoods, 3,220; Don Mills 3,573; Dovercourt, 2,833; Downsview, 6,244; Eglinton, 7,276; Etobicoke; 4,226; High Park-Swansea, 962; Humber, 5,153; Lakeshore, 3,946; Oakwood, 3,020; Oriole, 3,473; Parkdale, 650; Riverdale, 3,764; St. Andrew-St. Patrick, 13,944; St. David, 8,208; St. George, 8,669; Scarborough Centre, 3,386; Scarborough East, 3,656; Scarborough-Ellesmere, 3,384; Scarborough North, 4,943; Scarborough West, 10,666; Wilson Heights, 1,156; York East, 5,239; York Mills, 4,560; York South, 2,974; York West, 4,082; Yorkview, 3,653.

Travelling Expenses ($10,444):
Bailie, W. R., 6,647; Accounts under $5,000 — 3,797.

Materials and Supplies ($423,654):
Gallant Associates, 48,000; Kuper Productions Ltd., 104,155; Accounts under $25,000 — 271,499.

Ontario Electoral Boundaries Commission ($191,459)

Salaries and Wages ($45,637):
Temporary Help Services ($5,481):
Accounts under $25,000 — 5,481.

Employee Benefits ($1,561):
Payments to the Treasurer of Ontario re: Ontario Health Insurance Plan, 356.
Other Payments — Receiver General for Canada re: Canada Pension Plan, 405; Unemployment Insurance, 800.

Travelling Expenses ($28,057):
Accounts under $5,000 — 28,057.

Materials and Supplies ($116,204):
Foster Advertising Ltd., 28,776; Accounts under $25,000 — 87,428.

Contributions to the Legislative Assembly Retirement Allowances Account ($1,190,988).

Payment to the Account, $1,190,988.

Summary of Expenditure

Voted		
Salaries and Wages	7,017,702	
Employee Benefits	925,445	
Travelling Expenses	103,434	
Other Payments	25,065,361	
		33,111,9
Statutory		3,406,2
Total Expenditure, Office of the Assembly		**$36,518,1**

MINISTRY OF THE ATTORNEY GENERAL

Hon. R. S. Welch, Minister
Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($136,603,571)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

A.G. Campbell ..... Deputy Minister 80,640

Abbey, R. J., 71,855; J. L. Addison, 71,855; A. H. Ain, 46,815; J. S. Alexander, 65,675; S. M. Ali, 50,361; A. S. Allan, 59,120; D. A. Allen, 52,777; J. B. Allen, 71,855; C. A. Anderson, 46,040; H. T. Andrews, 79,838; D. F. Angevine, 48,016; K. V. Anthony, 52,284; L. J. Applegath, 59,705; J. A. Archambault, 71,855; T. L. Archibald, 44,042; F. E. Armstrong, 66,024; F. J. Arthur, 67,024; R. N. Ash, 53,354; M. D. Attley, 43,614; H. K. Atwood, 47,295; W. D. August, 73,194; D. A. Avery, 47,038.

Babe, W. J., 71,855; M. W. Bader, 59,705; R. M. Bain, 47,053; T. F. Baines, 64,463; A. J. Baker, 73,194; P. E. Baker, 73,194; A. B. Ball, 64,463; C. R. Ball, 71,855; K. C. Bannister, 47,053; J. D. Bark, 71,855; P. A. Barnes, 55,997; J. C. Barrows, 54,067; J. H. Bass, 44,042; R. B. Batten, 71,855; B. S. Bawa, 40,556; D. A. Bean, 71,855; R. S. Beaudoin, 43,674; L. A. Beaulieu, 73,194; J. P. Beaulne, 71,855; A. O. Beckett, 40,556; D. A. Beecroft, 43,642; T. R. Begora, 71,855; P. R. Belanger, 73,194; A. B. Bell, 44,042; J. W. Bell, 59,705; W. E. Bell, 71,855; D. E. Bellamy, 40,038; D. J. Bellehumeur, 58,142; J. J. Belobradic, 71,855; J. F. Bennett, 71,855; N. Bennett, 71,855; R. T. Bennett, 71,855; J. T. Bernhard, 71,855; D. Bernstein, 66,024; A. Berzins, 63,117; I. R. Berzins, 40,556; J. H. Bett, 59,705; J. E. Betzner, 51,575; D. G. Bice, 71,855; K. D. Bindhart, 64,463; W. J. Blacklock, 53,133; W. D. Blakely, 40,568; R. Blomsma, 59,372; R. E. Bogusky, 71,855; C. Borda, 59,705; J. Bordeleau, 71,855; B. H. Bowlby, 68,995; E. G. Bowles, 47,053; C. E. Boyd, 71,855; J. E. Boyd, 43,674; J. F. Boyd, 40,556; J. Boyle, 40,556; E. H. Bradley, 50,361; J. E. Bradley, 40,568; W. W. Bradley, 71,855; J. N. Bragg, 47,053; J. R. Breithaupt, 73,200; A. P. Bridges, 43,674; P. Brodkin, 50,361; R. Bromstein, 71,855; P. M. Brooks, 68,995; M. Bros., 59,705; D. W. Brown, 66,024; E. R. Browne, 71,847; M. A. Browne, 45,124; D. L. Bruce, 43,650; J. N. Buchanan, 59,705; R. L. Budgell, 71,855; L. M. Budzinski, 66,024; G. H. Burns, 43,674; J. R. Burns, 52,879; D. F. Burt, 71,847; E. C. Burton, 67,066; Z. O. Bury, 50,361; J. F. Byerley, 50,361.

Cadsby, M. A., 71,855; J. H. Caldbick, 71,855; B. R. Calhoun, 44,698; W. L. Camblin, 71,855; G. Campbell, 64,463; G. A. Campbell, 71,855; H. J. Campbell, 43,384; M. H. Campbell, 49,118; R. Campbell, 40,556; F. M. Campling, 54,538; M. H. Caney, 71,855; C. J. Cannon, 71,855; W. H. Carleton, 62,690; D. G. Carr, 61,690; R. H. Carrington, 40,556; D. G. Carson, 50,361; D. L. Carter, 56,565; G. E. Carter, 71,855; G. H. Carter, 73,200; J. F. Casey, 60,369; B. E. Cass, 56,369; J. Cassells, 71,855; M. L. Caswell, 71,855; J. J. Cavarzan, 68,447; B. Cavion, 44,042; A. Cavoukian, 46,238; L. A. Cecchetto, 50,711; R. F. Chaloner, 68,995; A. L. Chapman, 64,463; P. A. Chappell, 46,427; M. A. Charles, 71,855; A. E. Charlton, 71,855; C. G. Charron, 64,463; L. V. Charron, 40,639; R. Chartier, 64,463; N. L. Cheeseman, 64,463; L. F. Chettleborough, 43,661; M. W. Chitra, 45,472; M. A. Chmiel, 41,101; N. M. Chorney, 59,705; G. C. Chown, 71,855; P. Chumak, 59,705; N. Chyz, 50,361; E. Ciemiega, 66,024; B. T. Clark, 71,847; R. D. Clarke, 71,855; R. N. Clarke, 57,707; T. P. Cleary, 50,361; J. L. Clendenning, 71,855; P. W. Clendinneng, 58,210; J. S. Climans, 71,855; J. D. Close, 51,560; G. E. Cloutier, 71,855; W. W. Cohen, 71,855; D. S. Colbourne, 68,995; S. R. Cole, 64,463; L. T. Collins, 71,855; S. T. Collyer, 43,674; M. H. Conacher, 44,986; J. F. Coons, 47,185; D. S. Cooper, 71,855; J. M. Cooper, 58,806; R. A. Copeland, 62,690; S. D. Cork, 71,847; R. A. Cormack, 50,361; J. P. Coulson, 71,855; R. W. Courtis, 43,622; A. V. Couto, 71,855; G. Cowie, 40,556; J. E. Crawford, 40,556; C. Creighton, 66,024; D. I. Crocker, 50,361; G. W. Croft, 50,361; E. F. Crossland, 64,463; J. Crossland, 71,855; P. W. Culver, 58,142; R. D. Cummine, 59,705; R. Cuthbert, 42,382; T. B. Cyr, 43,674.

D'Abadie, R. J., 43,661; R. A. Daniels, 45,704; W. E. Daniels, 40,556; S. E. Darragh, 71,855; A. W. Davidson, 71,855; M. E. Dayton, 40,038; L. G. De Koning, 71,855; J. De Sommer, 50,361; P. V. DeJulio, 54,252; G. A. Deline, 62,690; L. E. Di Cecco, 71,855; J. S. Dietrich, 58,147; M. C. Dillon, 50,361; D. D. Diplock, 68,995; R. B. Dnieper, 71,855; G. J. Dobbs, 64,463; S. G. Dobney, 43,622; D. B. Dodds, 71,855; D. H. Doherty, 65,675; J. Dolezel, 50,301; I. F. Domagalski, 48,918; C. F. Dombek, 57,055; R. H Donald, 71,855; W. B. Donaldson, 59,705; W. R. Donkin, 71,847; J. J. Donohue, 43,622; N. S. Douglas, 62,690; D. Draper, 71,855;

MINISTRY OF THE ATTORNEY GENERAL — Continued

E. J. Drimmel, 50,361; C. Drukarsh, 71,855; W. M. Duggan, 45,704; D. A. Dukelow, 56,512; W. J. Dunlop, 55,575; J. R. Dunn, 47,038; P. W. Dunn, 71,855; G. Dzioba, 50,361.

Eadie, J. H., 40,556; D. A. Ebbs, 71,855; A. L. Eddy, 71,855; N. H. Edmondson, 71,855; H. W. Edmondstone, 71,855; W. A. Ehgoetz, 71,855; S. Eisen, 50,361; J. W. Ellis, 40,568; R. J. Ely, 47,903; A. Eperon, 47,053; B. P. Evans, 45,960; J. D. Evans, 71,855; J. J. Evans, 71,855; M. M. Evans, 40,568; J. D. Ewart, 68,447.

Fader, J. A., 66,024; R. H. Fair, 73,194; E. A. Fairbanks, 73,194; D. A. Fairgrieve, 54,067; B. R. Farmer, 52,285; J. P. Felstiner, 71,855; D. W. Fenton, 55,997; B. A. Ferns, 56,540; J. M. Ferron, 71,847; F. S. Fisher, 71,855; W. F. Fitzgerald, 71,855; L. B. Fitzpatrick, 50,361; M. G. Fitzpatrick, 50,361; M. J. Fitzpatrick, 71,855; M. S. Fitzpatrick, 71,855; M. M. Fleishman, 41,660; J. C. Fleming, 50,361; J. B. Flis, 40,556; R. W. Flowers, 44,042; J. A. Fontana, 71,855; L. P. Foran, 71,855; D. W. Forsey, 46,513; H. D. Foster, 71,855; J. R. Fournier, 41,019; K. E. Fournier, 40,568; R. N. Fournier, 59,658; L. M. Fox, 44,843; T. E. Foy, 49,868; S. V. Fram, 62,690; B. S. Fraser, 43,674; B. J. Frazer, 58,142; E. Freedman, 49,877; V. L. Freidin, 66,024; A. J. Fuller, 71,855; D. L. Fuller, 44,433.

Gage, C. H., 54,230; F. F. Gallant, 59,705; J. M. Gammell, 73,194; H. Garfield, 71,847; H. W. Gauthier, 71,855; R. J. Geddes, 51,575; L. S. Geiger, 71,855; E. W. Geller, 59,705; M. H. Genest, 71,855; H. A. Gibbs, 58,210; R. S. Gibson, 50,361; S. Gigiel, 40,311; B. W. Gilkinson, 40,038; S. B. Ginsberg, 50,988; M. J. Girard, 71,855; V. P. Giuffre, 47,038; P. G. Givens, 71,855; G. Glass, 59,705; J. B. Gleason, 66,024; P. S. Glowacki, 73,194; M. D. Godfrey, 55,511; E. C. Goldberg, 54,109; W. F. Golden, 73,194; G. A. Goldrich, 57,575; L. Goldstein, 40,556; W. S. Gonet, 71,855; H. S. Goody, 40,038; K. G. Gorman, 40,568; G. Y. Goulard, 71,855; D. H. Gowan, 71,855; D. Grader, 59,705; D. F. Graham, 71,855; T. D. Graham, 55,969; L. Graholm, 57,675; B. Grant, 67,780; K. A. Grant, 47,038; J. D. Greco, 71,855; P. D. Griffiths, 44,042; R. G. Groom, 45,176; J. R. Grummett, 47,366; H. M. Guild, 47,053; E. D. Gulliver, 53,227; G. A. Guthrie, 71,855; R. J. Guthrie, 59,705; G. J. Guzzo, 71,855.

Hachborn, E. G., 71,855; L. A. Haladay, 40,556; D. O. Hall, 49,905; M. J. Hall, 43,242; R. B. Hamilton, 47,053; R. J. Hamilton, 71,855; P. D. Hamlyn, 73,194; A. Hardiejowski, 50,361; C. R. Harris, 53,165; S. M. Harris, 71,855; D. H. Harrison, 57,084; J. M. Harrison, 49,543; G. A. Harron, 64,463; O. Haw, 57,084; R. W. Hawken, 56,575, J. D. Hay, 44,473; F. C. Hayes, 79,838; D. G. Henderson, 58,210; M. D. Henderson, 64,463; R. J. Henderson, 43,661; R. L. Hendrie, 50,361; J. E. Hendy, 64,463; L. A. Henriksen, 71,855; T. Herman, 40,038; C. R. Hernandez, 40,556; M. D. Hesp, 47,053; G. C. Hewson, 54,275; E. V. Hibberd, 50,361; S. C. Hill, 52,165; A. C. Hoad, 50,361; G. M. Hobart, 64,463; G. R. Hodgson, 50,361; F. M. Hoffman, 59,705; D. T. Hogg, 71,855; G. D. Holder, 71,855; R. J. Houlahan, 66,024; S. P. Howarth, 46,496; P. H. Howden, 64,463; J. E. Howell, 59,705; H. R. Howitt, 71,855; W. P. Hryciuk, 71,855; J. L. Hughes, 40,556; U. E. Hull, 40,556; D. C. Hunt, 65,675; H. B. Hunter, 71,855; R. G. Hunter, 59,705; R. B. Hutton, 71,855.

Inch, D. R., 71,855; A. Ingram, 40,695; R. M. Innes, 59,705; G. F. Inrig, 71,855.

Jackson, D. B., 52,777; M. B. Jackson, 59,705; S. E. Jackson, 43,674; P. Jacobsen, 51,687; J. C. James, 71,855; F. W. Jewell, 47,053; A. H. Johnson, 40,556; D. W. Johnson, 66,024; J. M. Johnson, 62,690; W. S. Johnson, 43,62[illegible]; J. B. Johnston, 66,024; W. W. Johnston, 59,705; B. G. Jones, 55,522; R. Juneja, 43,661.

Karswick, J. D., 71,855; B. E. Kashuba, 40,556; B. M. Kelly, 71,855; H. W. Kelly, 64,463; J. B. Kelly, 42,436; T. F. Kelly, 50,361; E. W. Kenrick, 71,855; D. F. Kent, 71,855; J. P. Kerr, 71,855; M. F. Khoorshed, 52,879; S. F. Kingston, 40,010; S. E. Kingstone, 71,855; D. K. Kirkland, 71,855; R. D. Kohler, 47,053; M. Kohr, 48,84[illegible]; R. N. Komar, 45,704; N. L. Kozloff, 44,042; B. Krivy, 59,372; G. R. Kunnas, 71,855.

Laing, J. F., 71,855; R. Lalande, 71,855; R. B. Lamarche, 43,674; B. Lamb, 71,855; J. A. Lambier, 53,674; J. [illegible] Lamoureux, 47,053; V. A. Lampkin, 71,855; H. H. Lancaster, 68,995; H. Landis, 66,024; T. W. Lane, 57,48[illegible]; A. M. Lang, 71,855; K. A. Langdon, 71,855; I. Lanoue, 40,556; G. S. Lapkin, 59,705; D. V. Latimer, 71,85[illegible]; S. G. Leggett, 66,024; B. R. Lemesurier, 59,705; B. W. Lennox, 46,244; M. Leshner, 45,704; E. H. Levensp[illegible]; 50,361; J. F. Levesque, 71,855; K. L. Levine, 43,260; F. A. Levis, 59,705; C. E. Lewis, 71,855; M. A. Lindsa[illegible]; 66,024; P. S. Lindsay, 50,177; M. T. Linhares de Sousa, 43,069; R. B. Linton, 71,847; K. T. Linttell 49,67[illegible]; T. R. Lipson, 43,471; L. A. Lizzi, 59,705; P. W. Lockett, 62,690; B. W. Long, 65,675; S. W. Long, 71,855; L. [illegible] Low, 50,361; R. B. Lundy, 66,024; J. L. Lunney, 71,855.

MacDonald, I. A., 56,999; J. A. MacDonald, 50,361; M. A. MacDonald, 46,559; W. A. MacDonald, 71,855; I. [illegible] MacDonnell, 54,681; D. V. MacDougall, 48,647; R. M. MacFarlane, 71,855; D. R. MacIntyre, 54,067; W. [illegible]

MINISTRY OF THE ATTORNEY GENERAL — Continued

MacLatchy, 71,855; C. D. Mackintosh, 50,361; D. J. MacMillan, 71,855; J. H. Madden, 59,705; J. K. Maddox, 40,568, W. G. Mahaffy, 71,855; D. R. Main, 71,855; J. A. Mainville, 43,674; G. R. Maitland-Carter, 50,361; A. N. Majaina, 50,361; M. C. Maloney, 71,855; J. R. Manishen, 53,636; A. J. Marck, 71,855; T. C. Marshall, 66,024; J. C. Marsland, 40,038; J. L. Martin, 47,974; M. E. Martin, 67,024; R. G. Masse, 55,882; D. C. Massey, 43,661; G. R. Matte, 71,855; N. G. Matusiak, 66,024; R. H. Maynard, 47,038; V. F. McAuley, 66,024; S. A. McBride, 51,575; J. T. McCabe, 62,690; L. McCaffrey, 52,879; N. J. McCallum, 50,361; S. B. McCann, 49,006; G. K. McClure, 59,705; C. J. McCombe, 66,024; A. J. McComiskey, 68,447; G. H. McConnell, 73,194; L. W. McConnery, 59,705; J. F. McCormick, 71,855; R. J. McCully, 52,879; R. A. McFarland, 58,210; E. J. McGann, 47,038; D. S. McGarry, 58,481; K. E. McGowan, 44,135; L. J. McGuigan, 67,024; L. McIntosh, 47,125; B. McIntyre, 66,024; P. C. McIntyre, 66,024; J. R. McIsaac, 56,169; J. B. McKenna, 46,615; D. A. McKenzie, 71,855; D. G. McLean, 57,953; A. D. McLennan, 71,855; B. W. McLoughlin, 64,463; J. R. McNamee, 59,705; G. K. McNeilly, 43,661; D. H. McRobb, 68,995; W. A. McTavish, 68,447; J. R. Meagher, 59,705; A. K. Meen, 71,855; P. H. Megginson, 71,855; C. J. Meinhardt, 67,024; J. L. Menzies, 71,855; T. Mercer, 71,855; C. R. Merredew, 71,855; A. M. Merritt, 41,628; G. E. Michel, 73,194; J. P. Michel, 71,855; R. E. Michor, 40,556; D. W. Middleton, 64,463; E. B. Middleton, 50,361; A. Miedema, 40,556; S. A. Miller, 49,204; J. R. Mills, 64,463; A. I. Minard, 40,568; E. B. Minden, 43,471; J. E. Minor, 58,228; P. R. Mitchell, 71,855; R. B. Mitchell, 73,194; M. Moisan, 41,202; H. Momotiuk, 71,855; L. T. Montgomery, 71,855; R. J. Mootoo, 40,556; T. F. Moran, 43,661; J. R. Morgan, 61,066; R. N. Morris, 44,042; C. J. Morrison, 71,855; D. F. Morrison, 71,855; W. J. Morrison, 67,024; W. T. Morrison, 41,923; M. G. Morten, 49,952; H. F. Morton, 68,447; M. D. Morton, 71,855; M. D. Moscoe, 50,361; F. R. Moskoff, 59,705; J. N. Mulvaney, 66,024; A. D. Murphy, 40,556; J. Murphy, 71,855, S. H. Murphy, 71,855; T. G. Murphy, 47,038.

Nadeau, N. J., 71,855; J. D. Nadelle, 71,855; A. P. Nasmith, 71,855; J. P. Nevins, 71,855; W. A. Newell, 66,024; M. J. Nicholson, 41,358; L. A. Nicol, 59,705; S. Nosanchuk, 71,855; F. H. Nowak, 71,855; R. C. Nuttall, 45,988.

O'Marra, B. P., 40,038; M. L. Oakes, 54,982; W. J. Obelnycki, 50,361; M. Olanow, 49,402; C. M. Olchowski, 52,879; F. W. Olmstead, 71,855; C. P. Opper, 73,194; J. D. Ord, 71,855; W. G. Orr, 59,705; R. D. Osborne, 71,855; L. H. Owen, 66,024; R. D. Owen, 64,463.

Page, D. G., 62,690; H. S. Paisley, 59,705; G. V. Palmer, 71,855; D. D. Paquette, 61,030; C. H. Paris, 71,855; C. M. Parrish, 45,529; M. E. Patterson, 52,136; J. C. Pearson, 52,260; K. E. Pedlar, 71,855; D. R. Peebles, 68,995; E. V. Pennycook, 40,568; J. N. Pepper, 41,326; D. A. Peppiatt, 71,847; C. Perkins, 66,024; C. E. Perkins, 71,855; M. J. Perozak, 71,855; P. J. Peters, 59,028; W. E. Peters, 58,142; R. B. Peterson, 71,847; G. A. Phillips, 71,855; P. B. Pickett, 71,855; W. J. Pickett, 71,855; B. C. Pitkin, 55,575; J. Polika, 68,447; F. J. Porter, 59,705; H. D. Porter, 71,855; S. M. Porter, 48,046; G. Potasky, 50,361; L. C. Price, 44,901; D. J. Pringle, 45,894; R. E. Pringle, 48,504; N. J. Prisco, 55,575; U. M. Priwes, 45,873; C. J. Punter, 51,372; C. E. Purvis, 71,855.

Quick, D. J., 43,242; M. J. Quinn, 53,937.

Radford, R. L., 59,705; R. L. Radley, 71,855; K. A. Rae, 59,705; D. E. Read, 47,038; G. M. Read, 52,316; R. D. Reilly, 71,855; M. A. Remedios, 40,556; D. Retterath, 44,042; D. L. Revell, 54,067; H. A. Rice, 76,037; W. G. Richards, 71,855; M. P. Richardson, 66,024; J. P. Rickaby, 68,447; J. M. Ritchie, 66,024; J. W. Robb, 59,705; J. E. Robinson, 71,855; S. C. Roblin, 55,575; J. T. Robson, 73,194; A. F. Rodger, 76,030; R. W. Rodman, 64,463; S. R. Roebuck, 73,194; D. M. Rogers, 64,463; H. P. Rolph, 45,704; A. H. Root, 67,024; R. G. Roscoe, 47,053; M. A. Rosenberg, 64,463; D. P. Ross, 40,038; W. E. Ross, 71,855; W. P. Ross, 71,855; F. H. Rowell, 57,656; J. G. Rowsome, 55,615; R. T. Runciman, 71,855; D. M. Russell, 52,505; C. H. Rutherford, 54,995; D. Rutherford, 66,024; B. T. Ryan, 71,855.

Saint-Aubin, E. A., 47,038; S. Samanta, 43,661; J. E. Sampson, 67,024; D. H. Sandler, 71,847; D. L. Santo, 64,463; W. M. Saranchuk, 59,705; F. A. Sargent, 71,855; D. J. Saunders, 51,560; G. C. Saunders, 71,847; J. H. Sauve, 66,024; A. R. Sawh, 50,361; D. Saxe, 52,231; I. E. Schimmens, 41,358; G. E. Schreider, 71,847; C. Schuh, 43,307; R. W. Schurman, 58,210; B. E. Scott, 50,361; D. G. Scott, 71,855; J. D. Scott, 66,024; J. W. Scott, 71,855; W. L. Scott, 40,556; C. Scullion, 73,194; E. A. Seaborn, 64,463; D. G. Searle, 50,361; J. A. Seaton, 43,674; H. F. Sedgwick, 71,847; M. D. Segal, 57,827; J. M. Seneshen, 71,855; J. Shantora, 66,024; G. S. Sharpe, 55,511; W. S. Sharpe, 71,855; W. F. Shaughnessy, 55,580; J. H. Sheard, 40,556; W. J. Sheehan, 40,556; R. D. Sheehy, 59,705; A. D. Sheffield, 71,855; J. Shibley, 57,960; A. Q. Shipley, 60,508; G. W. Sholtack, 50,361; R. Silberman-Abella, 71,855; H. W. Silverman, 71,855; V. M. Singer, 64,463; E. R. Singleton, 47,038; S. J. Sinica, 50,361; B. Sischy, 71,847; D. B. Smith, 40,556; I. C. Smith, 55,511; J. D. Smith, 71,855; M. M. Smith, 53,763; J. Solymos, 52,777; P. Spalton, 47,053; G. F. Speigel, 55,482; P. J. Speyer, 59,705; D. E. Spring, 50,361; M. A.

MINISTRY OF THE ATTORNEY GENERAL — Continued

Springman, 64,903; R. M. Sprowl, 47,053; J. Stakiw, 47,053; R. E. Stauth, 71,855; S. J. Stepinac, 55,511; R. C. Stevens, 41,794; G. R. Stewart, 73,194; H. E. Stewart, 73,200; J. K. Stewart, 46,931; J. M. Stewart, 59,705; C. J. Stiles, 71,855; A. N. Stone, 73,200; G. A. Stoodley, 66,024; P. D. Stunt, 54,224; R. D. Stupart, 66,024; G. D. Sulman, 43,674; J. A. Sutherland, 44,042; J. Swaigen, 47,903; K. A. Swanson, 62,690; G. W. Swayze, 44,265.

Taggart, G. A., 43,674; J. D. Takach, 73,200; A. R. Taylor, 50,361; L. E. Taylor, 43,674; P. M. Taylor, 57,885; E. G. Tennant, 50,361; E. F. Then, 66,024; B. C. Thompson, 71,855; E. Thompson, 51,575; W. H. Thompson, 68,995; G. I. Thomson, 64,463; G. M. Thomson, 71,855; W. M. Thomson, 47,038; P. A. Thomson-Sigurdson, 71,855; T. C. Tierney, 71,855; D. R. Timms, 59,705; S. G. Tinker, 73,194; J. R. Tomlinson, 52,879; W. B. Trafford, 62,690; J. A. Treleaven, 66,024; T. N. Trow, 50,361; A. S. Tucker, 65,675; S. D. Turner, 79,838.

Upton, D. W., 51,310; L. J. Urban, 50,361.

Vale, A. A., 40,038; D. V. Vale, 59,705; J. L. Vamplew, 59,705; D. E. Van Allen, 47,053; D. Vanek, 71,855; D. E. Veinot, 40,556; M. Veskimets, 58,210; G. E. Vickers, 71,855; R. R. Viozzi, 40,556; H. A. Vogelsang, 71,855.

Walker, A. J., 54,067; J. D. Walker, 71,855; H. L. Walker, 40,556; D. J. Wallace, 71,855; R. J. Walmsley, 76,037; R. J. Walneck, 71,855; K. Wang, 71,855; S. A. Ward, 66,024; B. Warner, 50,361; E. C. Washington, 55,483; G. R. Wasyliniuk, 44,271; J. H. Watson, 43,414; J. D. Watt, 68,447; J. D. Waugh, 59,705; A. R. Webster, 71,855; F. B. Wedgwood, 40,556; B. J. Wein, 52,379; L. E. Weinrib, 58,370; J. S. Weintraub, 50,361; N. Weisman, 71,855; S. J. Welch, 44,010; R. T. Weseloh, 71,855; D. G. Westlake, 47,053; J. A. Wheler, 64,463; F. D. White, 71,855; P. D. White, 71,855; T. H. Wickett, 66,024; A. Wiebe, 43,661; W. K. Wijesinha, 59,705; P. J. Wilch, 71,855; J. F. Wiley, 66,024; P. J. Wiley, 50,361; P. G. Wilkes, 64,463; H. D. Wilkins, 71,855; E. A. Williams, 62,690; F. N. Williams, 50,361; D. W. Wilson, 45,616; W. D. Wilson, 44,042; A. Wolfish, 59,705; W. R. Wolski, 44,901; H. A. Woods, 40,556; J. J. Woods, 50,361; J. H. Woron, 59,705; B. P. Wright, 73,200; C. Wysocki, 59,705.

Young, B. J., 68,447; G. L. Young, 71,855; N. Yurchuk, 68,995; R. Yurkow, 54,067.

Zaltz, S. G., 71,855; J. P. Zarudny, 44,830; H. E. Zimmerman, 71,855; M. A. Zuker, 71,855; A. Zuraw, 71,855.

Temporary Help Services ($1,662,019):
Accounting Machine Personnel, 25,935; DGS Group, 38,208; Management Board of Cabinet, 1,059,512; P. D Bureau (England), 350,081; Staffing Consultants Ltd., 71,426; Accounts under $25,000 — 116,857.

Employee Benefits ($19,643,642)

Payments to Treasurer of Ontario re: Canada Pension Plan, 1,468,640; Dental Plan, 527,761; Group Insurance 405,564; Provincial Judges Benefits Fund, 2,847,151; Long Term Income Protection, 1,052,028; Ontario Healt Insurance Plan, 1,889,046; Public Service Superannuation Fund, 5,088,128; Payment on Unfunded Liability the Public Service Superannuation Fund, 655,599; Superannuation Adjustment Fund, 1,032,519; Supplementar Health and Hospital Plan, 758,702; Unemployment Insurance, 2,306,409.
Other Benefits—Attendance Gratuities, 507,446; Maternity Allowance, 290,783; Severance Pay, 749,889; Deat Benefits, 38,080.
Worker's Compensation Board, 78,521.
Net Inter-Ministry Payments, (12,507).
Less: Amounts recorded separately ($40,117):
Royal Commissions ($40,117):
Administration, 2,171; Certain Deaths at the Hospital for Sick Children, 7,782; Health and Safety arisir from the use of Asbestos, 896; Inquiry re Provincial Judge Lloyd Henricksen, 533; Northe Environment, 19,092; Residential Tenancy, 9,643.

Travelling Expenses ($3,822,718)

Hon. R. R. McMurtry, 22,582; A. G. Campbell, 4,738; D. A. Allen, 8,823; J. B. Allen, 9,777; H. T. Andrews, 8,84 D. O. Archambault, 7,379; T. F. Baines, 12,892; A. B. Ball, 12,997; P. A. Barnes, 5,596; H. E. Baxter, 5,73 L. A. Beaulieu, 6,992; C. W. Bechtel, 6,602; H. A. Bergmanis, 5,390; D. G. Bice, 6,195; J. Bilawey, 12,256; Bodak, 6,674; R. E. Bogusky, 9,085; L. Bordeleau, 6,242; C. Bourcier, 8,357; V. Y. Boyce, 6,594; P. V. Briff 7,306; P. M. Brooks, 5,293; D. Bruce, 6,942; L. M. Budzinsky, 9,985; S. Burke, 8,056; E. C. Burton, 15,372; Campbell, 10,511; W. A. Carpenter, 6,298; H. A. Carson, 6,791; G. H. Carter, 5,174; B. Cavion, 6,199; R.

MINISTRY OF THE ATTORNEY GENERAL — Continued

Chaloner, 10,503; A. J. Chapman, 9,444; C. G. Charron, 16,102; R. E. Chartier, 9,448; N. L. Cheeseman, 15,602; R. L. Clark, 5,763; R. D. Clarke, 13,664; G. E. Cloutier, 16,526; W. G. Cochrane, 8,514; W. W. Cohen, 14,998; D. S. Colbourne, 8,520; D. S. Cooper, 7,775; J. Cordiner, 5,237; R. W. Courtis, 6,574; J. E. Crawford, 7,396; B. R. Crockett, 7,166; E. F. Crossland, 8,322; J. Crossland, 6,174; S. E. Darragh, 5,622; D. D. Diplock, 5,226; J. Dobbs, 5,933; P. L. Dopp, 7,671; N. S. Douglas, 7,964; D. Draper, 6,509; P. W. Dunn, 10,617; J. H. Eadie, 5,822; N. R. Emerson, 6,298; J. D. Evans, 6,864; J. J. Evans, 7,546; J. D. Ewart, 7,418; W. F. Fitzgerald, 7,961; G. E. Ford, 7,873; C. I. Forde, 6,102; R. N. Fournier, 24,234; H. J. Francis, 8,421; J. M. Gammell, 14,046; M. J. Gillen, 5,288; P. S. Glowacki, 9,915; J. H. Goddard, 8,333; W. F. Golden, 6,568; G. A. Goldrich, 6,997; W. S. Gonet, 5,624; B. J. Gover, 5,840; D. H. Gowan, 5,012; J. Grace, 10,114; P. M. Grainger, 5,233; J. D. Greco, 5,729; P. D. Hamlyn, 5,739; G. A. Harron, 13,276; E. C. Hart, 6,019; J. D. Hay, 10,765; F. C. Hayes, 11,326; T. J. Healey, 7,877; M. D. Henderson, 5,693; J. E. Hendy, 6,787; J. A. Herr, 7,055; H. M. Hersh, 5,330; G. C. Hewson, 8,505; S. C. Hill, 5,671; G. D. Holder, 6,950; A. Hood, 9,145; S. M. Hooper, 6,304; P. H. Howden, 8,824; R. G. E. Hunter, 6,102; M. James, 5,810; F. W. Jewell, 5,647; W. S. Johnson, 5,589; J. B. Johnston, 5,203; S. F. Jolly, 17,305; D. E. Jordan, 9,306; B. M. Kelly, 5,738; H. W. Kelly, 16,729; E. W. Kenrick, 9,588; J. Kerr, 5,093; L. J. Ketchmark, 10,909; H. K. Kilrea, 11,920; T. Kilrea, 6,183; D. K. Kirkland, 8,204; G. R. Kunnas, 7,647; R. Lalande, 8,823; V. A. R. Lampkin, 7,240; H. H. Lancaster, 13,716; B. W. Lawrence, 7,201; P. S. Lindsay, 8,307; R. B. Lundy, 5,775; M. A. MacDonald, 7,448; R. H. MacDonald, 6,474; W. G. Mahaffy, 8,072; J. C. Marsland, 5,033; C. P. Martin, 6,303; M. E. Martin, 5,388; G. R. Matte, 5,507; T. R. McPhail, 5,850; D. H. McRobb, 10,648; C. R. Merredew, 8,560; G. E. Michel, 10,412; H. M. Mick, 5,585; D. W. Middleton, 5,069; J. Mills, 12,117; D. Mitchell, 9,901; R. B. Mitchell, 6,821; W. R. Morency, 5,410; H. F. Morton, 8,092; S. H. Murphy, 8,187; T. G. Murphy, 5,367; M. W. Newell, 10,504; E. A. Newitt, 10,510; L. A. Nicol, 5,526; P. M. P. Nowak, 5,735; G. O'Driscoll, 5,190; R. D. Osborne, 6,726; L. M. Ottley, 8,063; R. D. Owen, 8,029; C. H. Paris, 11,228; C. Perkins, 6,396; H. D. Porter, 5,915; N. J. Prisco, 11,511; K. A. Rae, 7,453; J. A. Ramsay, 6,908; S. Reid, 8,036; R. D. Reilly, 6,166; M. A. Remedios, 8,940; J. H. Reynolds, 5,537; H. A. Rice, 6,523; R. L. Robertson, 5,747; J. T. Robson, 8,664; A. F. Rodger, 5,348; R. W. Rodman, 13,635; D. M. Rogers, 8,485; M. N. Roy, 5,635; R. T. Runciman, 7,531; E. Saint-Aubin, 8,850; W. M. Saranchuk, 7,811; F. A. Sargent, 6,834; W. L. Scarr, 8,258; J. Schmelze, 5,925; E. A. Seaborn, 6,553; J. H. Searle, 5,167; W. S. Sharpe, 5,170; A. D. Sheffield, 7,555; H. E. Siddall, 5,708; J. Stakiw, 9,305; J. Stephenson, 5,365; J. D. Styles, 12,797; G. W. Swayze, 5,367; G. A. Taggart, 5,387; D. A. Thomas, 6,024; W. H. Thompson, 12,817; G. I. Thomson, 7,137; W. M. Thomson, 5,686; T. C. Tierney, 9,814; M. W. Tuck, 8,304; D. Veinot, 5,575; M. M. Veskimets, 6,573; R. J. Walneck, 9,212; K. Wang, 10,434; A. R. Webster, 12,599; F. B. Wedgewood, 6,938; M. Wellington, 11,557; J. A. Wheler, 7,492; F. D. White, 5,755; P. J. Wilch, 7,244; P. G. Wilkes, 10,120; B. J. Young, 5,744; H. E. Zimmerman, 5,884; Accounts under $5,000 — 2,236,085.

Other Payments ($117,255,907)

Materials, Supplies, etc. ($57,208,009)

Adamson, M. T., 25,284; Air Canada, 108,966; Andotte Investments Ltd., 25,711; D. Angelidis, 27,777; Anthes Universal Limited, 42,291; L. E. Archdekin, 60,126; Artistic Stationery Co. Ltd., 153,499; Artopex Inc., 37,788; Associates in Psychiatry, 42,938; Austin Airways Limited, 34,141; Automated Business Forms, 27,372;

Babbco Office Services Limited, 31,553; Bell Canada, 1,603,248; T. Bera, 26,253; R. Birrell, 64,207; W. A. Blair, 34,388; Blaney, McMurtry, Aarons, & Watson, 45,581; Bowden's Information Service, 39,243; Bradbury Tamblyn & Boorne Ltd., 57,279; R. H. Brooks, 26,745; Burroughs Canada, 592,424; D. G. Burrow, 34,900; Business Data Processing Limited, 82,351; Butterworth & Co. (Canada) Ltd., 95,859;

C G I Information Systems & Management Consultants, 29,750; Cambrian Business Products Ltd., 33,324; Camp Associates Advertising Ltd., 765,005; Canada Law Book Inc., 673,492; Canada Post Corporation, 1,500,532; Canadian Corps of Commissionaires, 1,336,404; Canadian General Electric Co. Ltd., 47,830; Canadian Law Information Council, 80,250; The Carswell Company Limited, 764,858; L. Chodos 28,147; Clarke Institute of Psychiatry, 2,154,506; Claude Productions Inc., 33,141; J. E. Clement, 45,867; M. J. Cloney, 45,877; Cochrane Public Utilities Commission, 26,601; G. Collins-Williams, 38,763; Computer Innovations, 129,367; E. F. Conover, 40,768; Control Data Canada Ltd., 157,095; Co-op Cabs, 45,152; Ministry of Correctional Services, 318,367; Coventry Associates, 37,379;

D M R and Associates, 38,000; Data Business Forms, 208,585; Datafile Limited, 185,359; K. F. Dear, 30,372; A. B. Dick Company of Canada Ltd., 27,526; Dictaphone Canada Ltd., 25,977; Drake International Inc., 45,185; Drummond Business Forms Ltd., 25,864; Durham Police Department, 58,531;

MINISTRY OF THE ATTORNEY GENERAL — Continued

Elliott, D. J., 32,041; J. D. Evans, 25,275; Extel Communications (Canada) Limited, 25,454;

First City Capital Ltd., 344,030; Foster Advertising Limited, 226,942; Fraser & Little, 28,572; Frontier Air Services Ltd., 83,130; J. P. Funnell, 27,287;

Gabriel, F. A., 33,438; D. Garven, 29,056; Global Upholstery Co. Ltd., 74,853; R. Godin, 25,939; Ministry of Government Services, 6,308,323; K. C. Gowdey, 28,884; R. J. Graham, 35,778; Grand & Toy Ltd., 74,131;

Halton Police Department, 48,732; Hamax Cash Register & Data Systems Ltd., 33,497; Hamilton-Wentworth Police Department, 36,845; Hanover Typocraft Ltd., 70,807; Harcourts Ltd., 198,666; N. C. Harkness, 50,281; G. M. Harquail, 29,261; R. G. Harris, 33,604; Hartrick & Sclodnick, 32,270; Heritage Ford Sales Limited, 41,846; C. E. Hickling, 37,691; I. S. Hinkson, 30,485; Holiday Inn, 106,520; Honeywell Limited, 374,130; S. T. Houlihan, 27,982;

IBM Canada Ltd., 339,094; Impact Business Forms Limited, 51,365; Info Centre Network, 57,728; Informco Inc., 89,594; Inter City Papers Ltd., 196,373; International Simultaneous Translation Service, 96,887;

JC Printing Company Ltd., 58,052; J. J. Jurens, 35,015;

Kenora, Town of, 28,093; J. R. Kirkpatrick, 26,554; Kodak Canada Inc., 244,635; J. J. Kwakernaak, 29,919;

L'Association des Juristes d'Expression Francaise de l'Ontario, 152,160; Lancaster Business Forms Canada Ltd., 169,286; S. Landell, 25,013; Lawson Business Forms Ltd., 144,330; E. F. Leavers, 107,904; O. F. Lent, 37,630; S. B. Linden, 86,329; Lindquist Holmes & Co., 780,360; Litton Industries, 82,471; L. Litwiller, 29,585; K. Livingstone-Pickett, 31,063; Logidec, 26,460; London Police Department, 362,306;

Maksimowski, E. D., 25,696; A. I. Malcolm, 25,115; Management Board of Cabinet, 171,684; Markham Technologies Inc., 37,722; S. P. Martin, 30,250; M. A. Massey, 40,396; S. M. Matchett, 31,275; S. M. McBride, 45,354; McCarthy & McCarthy, 28,091; McCutcheon Business Forms Ltd., 70,449; F. T. McDermott, 28,733; R. B. McGee, 40,250; Mediascan Inc., 42,764; Memorex Canada, 43,077; Metro Can Leasing Ltd., 40,357; Metro Envelope Limited, 214,991; Municipality of Metropolitan Toronto, 1,785,350; Micom Computer Systems Ltd., 89,699; Micro Age Computer Stores, 100,701; Moore Business Forms, 28,157; D. C. Morton, 26,613;

Nashua Canada Limited, 497,582; R. B. Nethercott, 34,931; Newsome & Gilbert Ltd., 34,008; Norfield Business Systems, 125,889; Northern Telecom Canada Limited, 90,689; Northern Telephone Limited, 49,276;

Office Equipment Co. of Canada, 103,497; Office Specialty, 30,348; Olivetti Canada Ltd., 577,009; B. B. Osler 26,950; City of Ottawa, 47,368;

Parker, P. B., 38,416; Regional Municipality of Peel, 47,731; Pitney Bowes Ltd., 87,778; Planned Compute Systems Ltd., 73,235; C. M. Powell, 32,006; Price Waterhouse, 58,687; Pro-Art Graphics Ltd., 47,922 Pronto Copy Centres Ltd., 36,217; Purolator Courier Ltd., 62,528;

Queen City Bedding Co. Ltd., 37,253;

Ramada Canada, 53,146; Receiver General for Canada, 38,933; D. J. Reeve, 29,872; Remtron Office System Inc., 71,114; Rosedale Livery Limited, 225,393; P. W. Rowsell, 28,477; Royal York Hotel, 25,668;

Scott, B. D., 29,464; Sensyst Inc., 25,134; Sheridan College of Applied Arts & Technology, 66,557; A Shestowsky, 31,331; M. H. Shore, 26,936; A. B. Skidmore, 27,423; Snyder Upholsterers Limited, 92,942 Somerville Car & Truck Rental, 28,185; Stenographic Machines & Service Co., 66,459; Stephens, French McKeown, 27,071; E. S. Stratton, 404,829;

Teknion Furniture Systems Inc., 46,726; Thorn Press Limited, 62,066; Thorne Riddell, 49,767; Timmins Polic Department, 55,557; Total Office Systems Ltd., 586,902; Touche Ross & Co., 46,919; Ministry of Tourisi & Recreation, 125,410; Traffic Injury Research Foundation of Canada, 34,359; Triform Business System Ltd., 150,940; Turner, McCabe & Associates, 56,101;

Usher, D. V., 25,975;

MINISTRY OF THE ATTORNEY GENERAL — Continued

Viegandt, U., 34,308;

Walker, C. G., 27,304; Walton Trend Furnishings Ltd., 30,166; Waterloo Police Department, 61,919; Woods Gordon, 35,700; Work Wear Corp. of Canada Ltd., 32,237;

Xerox Canada Inc., 130,486;

Accounts under $25,000 — 25,275,822.

Less: Recoveries from other Ministries and Agencies ($187,387);
Municipal Affairs and Housing, 32,041; Transportation and Communications, 28,980; Accounts under $25,000 — 126,366.

Royal Commissions ($2,982,775):
Administration ($20,997):
Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries ($15,695):
Accounts under $40,000 — 12,604.
Temporary Help Services ($3,091):
Accounts under $25,000 — 3,091.

Employee Benefits ($2,171):
Payments to the Attorney General of Ontario, 2,171 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses ($29):
Accounts under $5,000 — 29.

Other Payments ($3,102):
Accounts under $25,000 — 3,102.

Certain Deaths at the Hospital for Sick Children, ($1,083,293):
To look into the circumstances surrounding deaths at the Hospital for Sick Children without expressing any conclusion of law regarding civil or criminal responsibility:

1. To consider the matters disclosed in the Report of the Hospital for Sick Children Review Committee, chaired by the Honourable Mr. Justice Charles Dubin; the report on "Mortality on the Cardiology Service in a Children's Hospital in Toronto, Canada" by the Centre for Disease Control and the Ontario Ministry of Health; and the evidence disclosed at the preliminary hearing in relation to the charges of murder relating to the death of four infants at the Hospital for Sick Children and, having regard to the undesirability of duplicating unnecessarily the work done by them or unnecessarily subjecting witnesses to further questioning, to draw from such reports and preliminary hearing whatever evidence which he deems relevant and appropriate and to thereby dispense with the hearing of any testimony and production of documents or things that he considers appropriate;
2. To require the summoning of such witnesses as the Commissioner deems necessary to give evidence under oath and to produce such documents and things as the Commissioner may deem requisite to the full examination of the matters he is appointed to examine and to ensure full public knowledge of the completeness of the matters referred to in these terms of reference;
3. To inquire into and report on and make any recommendations with respect to how and by what means children who died in Cardiac Wards 4A and 4B at the Hospital for Sick Children between July 1st, 1980 and March 31st, 1981, came to their deaths;
4. To inquire into, determine and report on the circumstances surrounding the investigation, institution, and prosecution of charges arising out of the deaths of the above mentioned four infants.

(Cumulative expenses to March 31, 1985, $2,915,779)

Salaries ($152,855):
Accounts under $40,000 — 148,142.
Temporary Help Services ($4,713):
Accounts under $25,000 — 4,713.

MINISTRY OF THE ATTORNEY GENERAL — Continued

Employee Benefits ($7,782):
Payments to the Attorney General of Ontario, 7,782 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses ($234):
Accounts under $5,000 — 234.

Other Payments ($922,422):
Angus Stonehouse & Co. Ltd., 36,543; Fasken & Calvin, 148,915; Fraser & Beatty, 175,108; A. Gilmour-Bryson, 53,832; Ministry of Government Services, 44,335; Manning & Associates, 38,483; Frederick J. Shanahan, 35,908; Shinehoft, Mihailovich & Czutrin, 33,925; Stikeman, Elliott, Robarts & Bowman, 86,082; Symes, Kiteley & McIntyre, 42,722; Tobias, Krawec, Rosenbaum & Solomon, 33,595; Wright & McTaggart, 73,132; Accounts under $25,000, 119,842.

Complaints concerning His Honour Judge Lloyd Henriksen ($132,885):
To inquire into the complaints concerning His Honour Judge Lloyd Henriksen, a Judge of the Provincial Court (Criminal Division), as follows:

(a) That His Honour Judge Lloyd Henriksen, in and after June of 1980, had a personal and public association with Alexander Radlin, an individual who he knew or ought to have known, stood charged with *inter alia*, the offence of possession of stolen property, contrary to the *Criminal Code*;

(b) That His Honour Judge Lloyd Henriksen did, on or about the 15th day of April, 1980, become involved in a disturbance in a public place, namely the parking lot of the Royale Tavern in Windsor, Ontario, and insist to the police upon his ability to drive his automobile, despite his obvious state of intoxication; and

(c) That His Honour Judge Lloyd Henriksen did, on or about the 2nd day of October, 1980, in the presence of a group of police officers, judges, Crown attorneys, defence counsel and other members of the public, at the Majestic Tavern in Windsor, Ontario, make disparaging and intemperate remarks concerning the Ontario Provincial Police and the manner in which that force was conducting a criminal investigation in the Windsor area.

(Cumulative expenses to March 31, 1985, $132,885)

Salaries ($12,154):
Accounts under $40,000 — 11,339.
Temporary Help Services ($815):
Accounts under $25,000 — 815

Employee Benefits ($533):
Payments to the Attorney General of Ontario, 533 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses ($16,229):
J. Neish, 8,907; Accounts under $5,000 — 7,322.

Other Payments ($103,969):
Blake, Cassels & Graydon, 84,381; Accounts under $25,000 — 19,588.

Fire Safety in Highrise Buildings ($7,649):
To inquire into the subject of fire safety in highrise buildings in Ontario and, more particularly,

1. To assess the dangers to which occupants are exposed when a fire occurs in a highrise building;
2. To assess the public's understanding of the action that should be taken in the event of a fire and evaluat the need for public education programs; and to assess the public's perception as to whether occupancy highrise buildings is especially hazardous and if so, why;
3. To assess the value of fire safeguards required by law;
4. To examine the effectiveness of fire prevention inspections conducted in highrise buildings by public an private agencies;
5. To recommend changes to laws or practices and procedures and make such other recommendations may be appropriate with a view to improving the standard of fire safety in highrise buildings.

(Cumulative expenses to March 31, 1985, $163,437)

MINISTRY OF THE ATTORNEY GENERAL — Continued

Other Payments ($7,649):
Accounts under $25,000 — 7,649.

Health and Safety arising from the use of Asbestos in Ontario ($70,849):
To study and report on the matter of health and safety arising from the use of asbestos in Ontario and,

1. To investigate all matters relating to health and safety arising from the use of asbestos in Ontario;
2. To identify the relevant data related to asbestosis, mesothelioma and other diseases and health hazards of persons working with or exposed to asbestos in Ontario;
3. To review the present basis for Worker's Compensation Board awards as they relate to occupational health matters affecting workers exposed to asbestos, including any special programs dealing with the rehabilitation of such workers;
4. To make such recommendations in relation to the above as the Commission deems appropriate.

(Cumulative expenses to March 31, 1985, $1,699,158)

Salaries ($27,129):
Accounts under $40,000 — 16,912.
Temporary Help Services ($10,217):
Accounts under $25,000 — 10,217.

Employee Benefits ($896):
Payments to the Attorney General of Ontario, 896 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses ($102):
Accounts under $5,000 — 102.

Other Payments ($42,722):
Thorn Press Limited, 30,596; Accounts under $25,000, 12,126.

Northern Environment ($774,144):
To carry out the purpose of The Environmental Assessment Act, 1975 a commission is established:

1. to inquire into any beneficial and adverse effects on the environment for the people of Ontario of any public or private enterprise, generally north of the 50th parallel, such as those related to harvesting, supply and use of timber resources, mining, milling, smelting, oil and gas extraction, hydro-electric development, nuclear power development, water use, tourism and recreation, transportation, communications or pipelines;
2. to inquire into methods that should be used in the future to assess, evaluate and make decisions concerning the effects on the environment of such major enterprises;
3. to investigate the feasibility and desirability of alternative undertakings generally north of the 50th parallel, for the benefit of the environment;
4. to report and make such recommendations with respect to the above as the commission deems necessary.

(Cumulative expenses to March 31, 1985, $10,846,950)

Salaries ($233,097):
Salary rate of the employee on staff at March 31, where the annual rate is in excess of $40,000:
M. S. Couse, 55,462; Payments to Ministry of Treasury and Economics, 54,876.
Temporary Help Services ($34,046):
DGS Group, 28,184; Accounts under $25,000 — 5,862.

Employee Benefits ($19,092):
Payments to the Attorney General of Ontario, 19,092 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses ($33,297):
J. E. J. Fahlgren, 30,476; Accounts under $5,000 — 2,821.

Other Payments ($488,658):

MINISTRY OF THE ATTORNEY GENERAL — Continued

Materials ($456,233):
J. E. J. Fahlgren, 50,835; Parlee, Irving, Henning, Mustard & Rodney, 98,147; University of Toronto, 140,450; Accounts under $25,000 — 166,801.

Public Interest Subsidies ($32,425):
The Kayahna Tribal Area Council, 32,425.

Residential Tenancy ($892,958):
To examine, study and inquire into the laws of Ontario, including the statutes and regulations passed thereunder affecting Residential Tenancies in Ontario for the purpose of determining:
(a) the equity of the current system of rent review, having regard for the rights and interests of both the landlord and the tenant;
(b) the effect of rent review on the level of rental rates and the supply of residential accommodation in the Province;
(c) whether a more expeditious procedure should be applied to the review and decision-making process of the Residential Tenancy Commission in view of the issues being raised, the rights of appeal and the need for timely decisions;
(d) the appropriate amendments required in the Residential Tenancies Act, having regard for the decision of the Supreme Court of Canada in respect thereto;
(e) the advisability of integrating the Landlord and Tenant Act with the provisions for rent review as was contemplated by the Residential Tenancies Act prior to the decision of the Supreme Court; and
(f) any other changes in such laws, procedures and processes necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review;
To recommend such changes in the laws, procedures and processes as in the opinion of the Commissioner are necessary and desirable to provide for the fair and equitable treatment of landlords and tenants under a system of rent review; and
To recommend what measures, in addition to rent review, the Province of Ontario might take to assist in providing rental accommodation of fair rents.

(Cumulative expenses to March 31, 1985, $1,672,233)

Salaries ($200,120):
Accounts under $40,000 — 188,434.
Temporary Help Services ($11,686):
Accounts under $25,000 — 11,686

Employee Benefits ($9,643):
Payments to the Attorney General of Ontario, 9,643 — (re: Canada Pension Plan, Group Insurance Unemployment Insurance).

Travelling Expenses ($493):
Accounts under $5,000 — 493.

Other Payments ($682,702):
Cohen, Melnitzer, 28,500; Econalysis Consulting Services Inc., 101,223; Laskin, Jack, Horton & Harris 151,359; W. T. Stanbury, 63,832; S. D. Thom, 63,318; Accounts under $25,000 — 274,470.

Grants, Subsidies, etc. ($66,993,305)
Contribution to Legal Aid Fund, Law Society of Upper Canada ($62,248,000):
Legal Aid Fund, Law Society of Upper Canada, 62,248,000.
Compensation to Victims of Crime ($3,310,708):
Sundry Persons in accordance with the Law Enforcement Compensation Act, 3,310,708.
Native Court Worker Program, 863,691.
Regional Municipality of Peel, 200,000.
L'Association des Juristes d'Expression Française de l'Ontario, 134,300.
Canadian Law Information Council, 107,400.
Frontenac Family Referral Service, 84,350.
Accounts under $25,000 — 44,856.

Less: Recoveries from other Ministries re Seconded Common Legal Services ($9,928,182):

MINISTRY OF THE ATTORNEY GENERAL — Continued

Agriculture and Food, 354,086; Citizenship and Culture, 138,199; Colleges and Universities, 82,622; Community and Social Services, 601,609; Consumer and Commercial Relations, 1,311,804; Correctional Services, 109,139; Education, 100,863; Energy, 258,381; Environment, 840,477; Government Services, 655,391; Health, 639,318; Industry and Trade, 564,376; Labour, 474,456; Municipal Affairs and Housing, 1,505,779; Natural Resources, 523,312; Northern Affairs, 64,486; Resources Development Secretariat, 46,877; Revenue, 620,823; Social Development Secretariat, 43,073; Solicitor General, 209,608; Transportation and Communications, 859,615; Treasury and Economics, 212,926.

Excess of recoveries transferred to revenue 289,038

Total Other Payments 117,255,907

Statutory ($968,696)

Minister's Salary ($21,940)

Hon. R. Welch (Deputy Premier) .....February 8, 1985 to March 31, 1985 ..... —

Hon. R. R. McMurtry ..... April 1, 1984 to February 8, 1985 21,940

Parliamentary Assistant's Salary ($7,880)

B. MacQuarrie 7,880

The Proceedings Against the Crown Act ($106,505)

Bench, Keogh, 35,987; Martin, Dunlop, Hillyer & Associates, 33,696; Accounts under $25,000, 36,822.

Payment under the Ministry of Treasury and Economics Act ($130,968)

Accounts under $25,000 130,968

Allowances to Supreme Court Judges ($212,095)

Court of Appeal for Ontario:

Hon. Mr. Justice — W. G. C. Howland, C. J. O., 3,000; B. J. MacKinnon, Assoc. C. J. O., 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; P. deC. Cory, 3,000; C. L. Dubin, 3,000; G. D. Finlayson, 980; A. Goodman, 3,000; S. G. M. Grange, 3,000; L. W. Houlden, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; S. L. Robins, 3,000; W. S. Tarnopolsky, 3,000; D. S. Thorson, 3,000; F. S. Weatherston, 1,115; T. G. Zuber, 3,000.

High Court of Ontario:

Hon. Mr. Justice — G. T. Evans, C. J. O., 3,000; W. D. Parker, Assoc. C. J. O., 3,000; W. J. Anderson, 3,000; J. R. Barr, 3,000; J. D. Bowlby, 3,000; F. W. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; M. A. Catzman, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. R. DuPont, 3,000; J. E. Eberle, 3,000; E. G. Ewaschuk, 3,000; J. J. Fitzpatrick, 3,000; P. T. Galligan, 3,000; W. G. Gray, 3,000; W. D. Griffiths, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; N. D. McRae, 3,000; R. S. Montgomery, 3,000; J. W. O'Brien, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Osler, 3,000; L. T. Pennell, 3,000; J. H. Potts, 3,000; R. F. Reid, 3,000; A. B. Rosenberg, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. C. Sirois, 3,000; E. E. Smith, 3,000; J. B. S. Southey, 3,000; D. R. Steele, 3,000; R. A. F. Sutherland, 3,000; R. G. Trainor, 3,000; G. T. Walsh, 3,000; J. G. M. White, 3,000; Hon. Madam Justice — J. L. Boland, 3,000; H. M. McKinlay, 3,000; M. M. Van Camp, 3,000.

MINISTRY OF THE ATTORNEY GENERAL — Concluded

Allowances to County and District Court Judges ($489,308)

Allowances ($489,308):
His Honour Judge — W. E. Lyon, C. J. C. C., 3,000; P. J. LeSage, Assoc. C. J. C. C., 3,000; Allowances under $25,000 — 483,308.

Summary of Expenditure

Voted		
Salaries and Wages	136,603,571	
Employee Benefits	19,643,642	
Travelling Expenses	3,822,718	
Other Expenses	117,255,907	
		277,325,838
Statutory		968,696
Total Expenditure, Ministry of the Attorney General		**278,294,534**

CABINET OFFICE

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($1,210,009)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Bullard, L. R., 47,038; R. D. Carman, 84,503; M. L. Gaby, 43,660; D. Y. Lewis, 73,200; J. G. MacKenzie, 51,560; V. J. Niggl, 43,661; A. E. Pitts, 49,218; C. F. Sauve, 73,200; J. E. Tangney, 52,777; P. J. Wright, 57,500.

Temporary Help Services ($19,761):
Accounts under $25,000 - 19,761.

Employee Benefits ($135,897)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,755; Group Insurance, 3,414; Long Term Income Protection, 6,100; Ontario Health Insurance Plan, 18,672; Supplementary Health and Hospital Plan, 4,939; Dental Plan, 5,360; Public Service Superannuation Fund, 49,934; Payment on Unfunded Liability of the Public Service Superannuation Fund, 6,308; Superannuation Adjustment Fund, 9,552; Unemployment Insurance, 26,128.
Other Benefits - Severance Pay, 3,035.
Less: Recoveries from other Ministries, 11,300.

Travelling Expenses ($22,797)

Tory, J., 8,973; Accounts under $5,000 - 13,824.

Other Payments ($187,691)

Materials, Supplies, etc. ($187,691):
Ministry of Government Services, 40,388; Xerox of Canada Inc., 44,780; Accounts under $25,000 - 102,523.

Total Other Payments	187,691

Summary of Expenditure

Voted	
Salaries and Wages	1,210,009
Employee Benefits	135,897
Travelling Expenses	22,797
Other Payments	187,691
Total Expenditure, Cabinet Office	**1,556,394**

MINISTRY OF CITIZENSHIP AND CULTURE

Hon. S. Fish, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($20,609,999)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

B. Ostry ..... Deputy Minister 83,000

Barton, J. P., 40,294; J. Bell, 43,661; G. A. Berry, 43,661; G. A. Besharah, 40,556; N. A. Best, 58,210; F. Boden, 52,777; R. G. Bowes, 58,210; B. G. Boyd, 49,389; L. M. Bratty, 42,111; L. M. Brown, 40,714; L. Butovsky, 43,661; E. S. Butterworth, 40,556; J. D. Chrisjohn, 40,556; L. Church, 40,556; J. A. Clarkson, 41,040; J. P. Court, 47,325; P. Craig, 40,458; D. J. Cuming, 40,458; C. A. Decelles, 47,385; L. M. Desmarteau, 40,556; V. Devitt, 52,460; K. Eastham, 52,777; S. A. Fleming, 40,199; T. B. Forsyth, 50,265; J. Fowles, 45,704; M. W. Fram, 40,458; J. M. Gage, 52,777; K. D. Gardner, 52,777; G. R. Gillman, 51,560; M. R. Greenwald, 40,458; P. A. Harris, 47,038; D. Humphreys, 45,656; W. C. Hutchinson, 42,583; M. C. Joakim, 58,210; J. S. Johnsen, 47,038; J. L. Krause, 45,024; S. K. Larmer, 40,556; M. H. Larratt-Smith, 73,200; A. J. Lipchak, 47,038; A. Longo, 42,134; L. Loving, 40,038; M. R. MacKenzie, 43,661; D. MacLeod, 43,661; T. W. Marunchak, 43,661; J. D. McCullough, 68,995; R. M. Montgomery, 51,560; M. R. Mottershead, 50,195; A. W. Murdoch, 40,556; C. Murphy, 40,556; D. Netherwood, 43,482; S. A. Newton, 41,210; R. C. Norberg, 67,900; W. G. Ormsby, 64,463; J. E. Parker, 52,777; G. E. Pattenden, 42,436; M. J. Pattison, 42,382; T. G. Rachwal, 40,556; P. K. Radhu, 47,038; R. D. Reeves, 51,560; E. Rigby, 43,661; K. Riordon, 41,668; W. R. Rodgers, 42,436; W. A. Roedde, 52,777; L. T. Ryan, 47,038; J. E. Ryerson, 41,166; W. B. Sargant, 43,450; D. A. Schneider, 40,458; B. Segal, 47,038; B. C. Shannon, 50,307; W. A. Sharp, 47,038; G. Slinn, 41,587; M. L. Snitman, 41,497; D. R. Spence, 55,805; W. E. Steinkrauss, 57,995; A. L. Thompson, 43,661; C. Thorpe, 42,436; W. Tumasz, 43,661; A. E. Tyyska, 42,436; W. Vanderelst, 52,777; J. F. Voskuil, 49,637; J. M. Weiler, 42,436; J. T. Wilson, 68,995; R. E. Wong, 47,038; D. M. Wood, 58,670.

Temporary Help Services ($202,698):
Management Board of Cabinet, 156,967; TOSI, 28,859; Accounts under $25,000 - 16,872.

Employee Benefits ($2,819,650)

Payments to the Treasurer of Ontario re Canada Pension Plan, 246,604; Group Insurance, 45,707; Long Term Income Protection, 163,250; Ontario Health Insurance Plan, 332,753; Supplementary Health and Hospital Plan, 119,533; Dental Plan, 78,869; Public Service Superannuation Fund, 823,186; Payment on Unfunded Liability of Public Service Superannuation Fund, 111,515; Superannuation Adjustment Fund, 166,720; Teacher's Superannuation Fund, 5,860; Teacher's Superannuation Adjustment Fund, 1,167; Unemployment Insurance, 465,870.
Other Benefits - Severance Pay, 161,009; Death Benefits, 3,098; Maternity Benefits, 54,423.
Workers' Compensation Board, 29,800.
Payments to Other Ministries re Various Benefits, 10,286.

Travelling Expenses ($1,042,500)

Hon. S. A. Fish, 3,646; B. MacLellan, 5,172; B. Ostry, 18,153; J. W. Bell, 7,111; G. A. Besharah, 13,545; F. Boden, 8,927; N. G. Buller, 5,820; J. C. Carter, 7,112; G. Chaput, 9,707; J. Chrisjohn, 12,756; J. A. Clarkson, 5,113; F. Cornell, 9,905; C. Cruikshank, 6,501; L. D. Cunningham-Rushton, 8,642; B. David, 8,727; C. Decelles, 6,464; L. M. Desmarteau, 5,526; A. Dharamshi, 5,323; P. J. Duffy, 5,954; R. Elliott, 7,921; J. R. Fisher, 5,526; V. Guagliani, 8,156; P. Henry, 5,105; J. A. Junkin, 8,743; P. King, 6,748; J. Y. Leduc, 7,166; H. P. MacMillan, 5,172; J. D. McCullough, 11,820; J. McKinlay, 10,183; M. Milne, 7,263; H. Parrott, 5,425; D. Powell, 7,044; S. Pratt, 5,255; E. V. Price, 8,597; O. Sawchuk, 7,262; M. Shwartz, 5,054; M. Sirois, 5,932; P. Terry, 9,159; M. Theberge, 5,388; C. Thorpe, 5,346; V. E. Tyrer, 9,757; W. Vanderelst, 8,302; J. White, 18,194; J. T. Wilson, 6,801; P. J. Wright, 5,238; Accounts under $5,000 - 691,839.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Other Payments ($158,244,909)

Materials, Supplies, Etc. ($6,070,606):

Accurate Plus, 26,779; Acorn Computers Corporation, 310,214; Aftex Business Machines Inc., 168,224; Apple Canada Inc., 227,947; J. Barlow, 36,447; Bell Canada, 188,641; B.D.S. Studios, 26,682; B.G.M. Colour Lab. Ltd., 27,982; Biotron International Ltd., 25,840; K. Browne, 55,044; Canada Post Corp., 271,268; Canadian Corps of Commissionaires, 31,248; Checkmate Security Services Limited, 35,410; Clint Freeman Display Ltd., 57,688; Clintar Groundskeeping, 30,652; Commodore Business Machines Ltd., 174,650; Currie Coopers and Lybrand, 122,000; David Hannivan and Assoc., 82,835; Davis and Associates, 37,247; D.G.S. Group, 26,117; Digital Equipment of Canada, 52,989; Display Service Company Inc., 76,087; Drake International Inc., 34,377; Espie Islington Printing Ltd., 41,981; Festival of Festivals, 25,000; First Nations Consultants Inc., 36,960; Foster Advertising Ltd., 806,600; G.J.W. Graphic Services, 73,079; Grand and Toy Ltd., 31,515; J. S. Hamilton, 70,000; Harmonium, 31,942; The Hathaway Design Group, 46,002; H. Bruce Dorland and Assoc., 25,591; IBM of Canada Ltd., 258,311; Index Communications Ltd., 36,748; Intercity Papers Ltd., 82,361; P.J.B. Lambert, 32,000; P. Mannone, 27,216; Micron Distributing, 152,398; Ministries: Attorney General, 138,442; Government Services, 1,492,599; Industry and Trade, 69,683; Management Board, 30,899; Municipal Affairs and Housing, 50,006; Tourism and Recreation, 45,231; Transportation and Communications, 50,835; Treasury and Economics, 42,717; Modern Building Cleaning, 412,245; Museum Electronics Ltd., 29,815; Nelson Bronze Ltd., 26,225; O. E. McIntyre Ltd., 25,440; Office Equipment of Canada, 29,320; J. Paddle, 41,850; M. Pietkiewicz, 39,997; Price Waterhouse Associates, 27,004; Receiver General Canada, 28,629; Reed Stenhouse Ltd., 46,633; Richard Unterman Consulting, 29,199; Rolf Jensen and Associates Ltd., 30,774; F. M. Rowe, 46,537; Saint Joseph Printing Ltd., 106,351; SAS Word Processing, 28,554; A. Scheinman, 29,066; Showmakers Inc., 811,396; S. Teitelbaum, 43,250; University of Toronto Press, 76,338; University of Waterloo, 47,923; Victor Temporary Services, 27,201; Westburne Electric Supply Ltd., 45,626; William Edwards Advertising, 51,582, Word Processing Personnel Consulting Ltd., 38,755; Xerox Canada Inc., 253,308; Accounts Under $25,000 - 3,734,364.

Less: Recoveries from Other Ministries ($5,861,260):

Attorney General, 11,400; Community and Social Services, 10,600; Consumer and Commercial Relations, 11,500; Energy, 142,489; Labour, 11,500; Northern Affairs, 103,970; Provincial Secretariat for Resource Development, 322,840; Provincial Secretariat for Social Development, 1,263,672; Solicitor General, 10,000; Tourism and Recreation, 435; Treasury and Economics - BILD, 3,972,854.

Acquisition and Construction of Physical Assets ($841,201):

ASEA Inc, 93,377; Computer Connection, 40,325; J and O Exhibits Ltd., 47,259; Laser Displays Ltd., 105,545; Silicon Graphics Inc, 40,178; Accounts under $25,000 - 514,517.

Grants, Subsidies, etc. ($151,333,102):

Grants to Museums Local Government ($1,875,076):

Black Creek Pioneer Village, 193,478; Bruce County Museum, 27,359; Canadian Football Hall of Fame, 31,001; Colborne Lodge, 33,072; Doon Pioneer Village, 34,008; Dundurn Castle, 39,794; Fanshawe Pioneer Village, 26,827; Fort York, 67,018; Gibson House Museum, 31,281; Grey-Owen Sound Museum, 28,830; Halton Region Museum, 28,156; Hiram Walker Historical Museum, 28,017; Huron County Pioneer Museum, 27,108; Joseph Schneider Haus, 29,866; Lambton Heritage Museum, 28,960; Lang Century Village Museum, 28,488; London Historical Museum, 31,948; MacKenzie House, 32,522; Marine Museum of Upper Canada, 29,129; Markham District Historical Museum, 30,349; Montgomery's Inn, 29,207; Peterborough Centennial Museum, 31,348; Simcoe County Museum, 32,385; St. Catharines Historical Museum, 29,068; Wellington County Museum, 32,398; Wentworth Heritage Village; 31,948; Accounts under $25,000 - 881,511

Grants to Museums Other ($700,329):

Canadian Automotive Museum, 28,919; Canadian Warplane Heritage, 31,796; London Regional Children's Museum, 31,136; Museum of Indian Archaeology, 42,457; Parkwood Estate, 30,944; Waterloo Heritage Collections, 32,065; Accounts under $25,000 - 503,012.

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

Grants for Historical Societies and Plaques ($120,671).

Grants for Ontario Historical Studies Series ($86,600):
Ontario Historical Studies Series, 82,000; Accounts under $25,000 - 4,600.

Heritage Support Grants ($162,846):
Ontario Historical Society, 51,770; Ontario Museum Association, 74,675; Accounts under $25,000 - 36,401.

Grants to Ontario Heritage Foundation ($1,471,300).

Grants to Royal Ontario Museum ($15,046,688).

Grants to Lottario Building Rehabilitation and Improvement Campaign (BRIC), ($1,357,377):
Celebrity Place Development Limited, 100,000; Estate of John A. Cardno, 25,000; The Hague Development Corporation, 65,000; Heritage Merrickville Foundation, 40,000; Irace Construction Company Limited, 60,000; Jerudan Development Limited, 50,000; Makos and Sons Incorporated, 40,000; McIntosh-Ridley Square Limited, 25,000; Ontario Limited, 70,000; Port Hope Architectural Conservancy of Ontario - CN Station Project, 54,154; Mrs. A. K. Sculthorpe, 50,000; John Stewart, 65,000; Treasurer City of Kingston, 29,047; Treasurer City of Ottawa, 30,234; Treasurer Town of Port Hope, 27,528; Treasurer City of Toronto, 27,384; Accounts under $25,000 - 599,030.

Wintario Non-Capital Grants - Heritage Local Government, ($218,295):
Ontario Historical Society, 31,010; Ontario Museum Association, 44,250; Accounts under $25,000 - 143,035.

Wintario Non-Capital Grants - Heritage Other, ($201,573):
Bicentennial Black Heritage, 32,000; Joseph Schneider Haus, 85,000; Accounts under $25,000 - 84,573.

Grants to Multicultural History Society of Ontario, ($350,000).

Grants to Ontario Heritage Foundation - BILD, ($1,000,000).

Outreach Ontario - Grants to Participating Agencies, ($546,500):
Eastern Ontario Regional Library System Board, 26,000; McMichael Canadian Collection, 33,500; North Central Regional Library System, 51,000; Ontario Educational Communication Authority, 48,000; Royal Botanical Gardens, 115,000; Royal Ontario Museum, 98,000; Accounts under $25,000 - 175,000.

Book Publishing Subsidy ($342,542):
Gage Publishing Limited, 50,000; General Publishing Company Limited, 53,496; McClelland and Stewart Limited, 88,964; University of Toronto Press, 46,254; Accounts under $25,000 - 103,828.

Cultural Support Grants ($3,193,508):
Agnes Etherington Art Centre, 53,079; Art Gallery of Hamilton, 157,647; Art Gallery of Harbourfront, 43,338; Art Gallery of Windsor, 100,882; Association of Canadian Publishers, 36,386; Association Native Development, 62,097; Burlington Cultural Centre, 34,493; Canadian Artists' Representation Ontario, 38,452; Canadian Filmmakers Distribution Centre, 39,556; Canadian Music Centre, 53,750; Canadian Opera Company, 47,125; The Gallery Stratford, 27,994; Kitchener Waterloo Art Gallery, 35,571; Laurentian University Museum and Arts, 31,042; London Regional Art Gallery, 128,611; MacDonald Stewart Art Centre, 57,369; McIntosh Art Gallery, 30,014; National Ballet School, 539,805; National Theatre School of Canada, 135,000; Ontario Association of Art Galleries, 70,496; Ontario Choral Federation, 94,749; Ontario Crafts Council, 141,298; Ontario Drum Corps Association, 50,733; Ontario Federation Symphony Orchestra, 79,983; Ontario Folk Arts Multicultural Council, 39,192; Ontario Multicultural Theatre Association, 38,945; Ontario Youth Concert Band, 39,172; Playwrights Union of Canada, 61,288; Robert McLaughlin Gallery, 45,027; Rodman Hall Arts Centre, 27,295; Sarnia Public Library and Art Gallery, 36,527; Theatre Action, 56,399; Theatre Ontario, 184,533; Thunder Bay National Exhibition Centre and Centre for Indian Art, 30,784; Visual Arts Ontario, 141,978; Accounts under $25,000 - 402,898.

Art Gallery of Ontario, ($5,602,700).

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

The McMichael Canadian Collection, ($2,833,100).

The Royal Botanical Gardens ($1,105,500).

CJRT-FM Incorporated ($980,000).

Grants to the Ontario Arts Council ($21,181,600).

Grants to Ontario Educational Communications Authority - Operating ($20,417,100).

Grants to the Fathers of Confederation Building Trust ($179,698).

Wintario Non-Capital Grant - Cultural ($7,731,169):
Art Gallery of Hamilton, 37,434; Art Gallery of Windsor, 166,783; Arts Scarborough, 45,000; Black Theatre Canada, 25,000; Canadian Independent Record Production, 25,000; Canadian Opera Company, 879,408; Centre Communautaire Francophone De Toronto, 25,718; Centre - Stage Music, 50,000; Danny Grossman Dance Company, 34,900; Desrosiers Dance Theatre, 25,600; Edward Johnson Music Foundation, 116,746; Equity Showcase Theatre, 38,000; Festival of Festivals, 246,961; Glen Gould Memorial Foundation, 80,000; The Grand Theatre Company, 328,249; Huron County Playhouse, 63,916; 1985 International Bach Piano Competition, 35,000; Jewish Community Centre, 195,522; Kitchener-Waterloo Symphony Orchestra, 42,056; London Regional Art Gallery, 216,740; London Symphony Orchestra Association, 229,457; Magnus Theatre Company North West Incorporated, 42,104; Metro Santa Claus Parade, 25,000; National Ballet of Canada, 710,315; National Ballet School, 216,435; National Youth Orchestra, 159,825; Niagara Arts Challenge Fund, 162,322; Shaw Festival Theatre Foundation, 247,215; Stratford Shakespearean Festival, 1,064,675; Sudbury Theatre Centre, 87,527; Theatre Aquarius Incorporated, 96,972; Theatre Plus, 35,670; Thunder Bay Symphony Orchestra, 228,856; Toronto Arts Productions, 218,590; Toronto Dance Theatre, 28,629; Toronto Free Theatre, 62,619; Toronto Mendelssohn Choir, 40,020; The Toronto Symphony, 527,320; Windsor Symphony Orchestra, 72,197; Young People's Theatre, 296,378; Accounts under $25,000 - 501,010.

Grants to the Sudbury Science Centre, ($750,000):
Science North, 750,000.

Halfback Rebates ($353,872):
O. E. McIntyre Limited, 353,872.

Grants for Film Festival and Theatre Awards ($180,658):
Academy of Canadian Cinema, 38,000; Canadian International Animation Festival, 29,200; Festival of Festivals, 86,458; Toronto Theatre Alliance, 27,000.

Lottario Toronto International Festival ($970,000):
Toronto International Festival, 970,000.

Book Publishing - B.I.L.D. ($298,955):
Canadian Telebook Agency, 298,955.

National Ballet European Tour ($275,000):
National Ballet of Canada, 275,000.

Grants for Citizenship Development ($668,400):
Council on Continuing Education for Brantford and Brant District Incorporated, 30,000; Metro Toronto International Caravan, 100,000; Ontario Social Development Council, 50,000; Accounts under $25,000 - 488,400.

Grants for Newcomers Language Orientation Classes ($1,076,500):
Chinese Interpreter and Information, 27,648; Costi-Ilias Immigrant Services, 47,896; Ethnic Learning Centre, 25,000; Immigrant Information Centre, 30,000; Latin American Community Centre, 26,766; Learning Enrichment Foundation, 34,963; Mississauga Adult and Preschool Program, 29,439; North

MINISTRY OF CITIZENSHIP AND CULTURE — Continued

York Public Library Board, 40,336; St. Stephen's Community House, 29,171; Woodgreen Community Centre, 32,250; Working Women Community Centre, 26,350; Accounts under $25,000 - 726,681.

Wintario Non-Capital Grants - Multicultural Programs ($1,399,832):
Caribbean Cultural Committee - Caribana, 39,000; Frontier College, 25,000; Mennonite Bicentennial Commission, 50,000; Serbian Heritage Academy of Canada, 25,990; Toronto Multicultural Festival Association, 30,000; Youth and Music Canada, 25,000; Accounts under $25,000 - 1,204,842.

Grants for Newcomer Integration ($138,900):
Ottawa Carleton Immigrant Services, 31,500; Accounts under $25,000 - 107,400.

Grants for Multicultural Service ($650,000):
Costi-Ilias Immigrant Services, 25,000; Ottawa Carleton Immigrant Services, 39,000; Sudbury Regional Multicultural Centre, 27,000; Accounts under $25,000 - 559,000.

Grants for Special Projects and Services ($1,691,864):
Association of Iroquois and Allied Indians, 43,632; Big Grassy Band, 39,538; Chiefs of Ontario, 52,696; Chippewas of Georgina Island, 40,246; Grand Council Treaty #3, 27,600; Hamilton Regional Indian Centre, 31,713; Ininew Friendship Centre, 25,014; Kashechewan Band, 25,000; Lyons Dance Troupe, 51,275; Moosonee Native Friendship Centre, 25,907; Native Canadian Centre of Toronto, 73,718; N'Amerind Friendship Centre, 32,833; North Bay Indian Friendship Centre, 35,235; Nishnawbe - Aski Nation, 35,400; Nishnawbe - Gamik Friendship Centre, 35,601; Ontario Metis and Non-Status Indian Association, 50,000; Ontario Native Women's Association, 80,642; Parry Sound Indian Friendship Centre, 26,703; Pic Heron Bay Development Corporation, 25,000; Sault Ste Marie Indian Friendship Centre, 43,462; Thunderbird Friendship Centre, 37,894; Union of Ontario Indians, 35,400; Wa-Wa-Ta Native Communications Society, 27,716; Weagamow Air Corporation, 39,105; Women's Training for Employment, 38,169; Accounts under $25,000 - 712,365.

Grants to Chiefs of Ontario ($106,700).

Grants to the Ontario Native Women's Association ($130,805).

Grants to the Ontario Federation of Indian Friendship Centres ($252,900).

Grants on behalf of other Ministries ($503,810):
Chiefs of Ontario, 35,000; Grand Council Treaty #3, 29,553; Grassy Narrows Band, 29,667; Indian Commission of Ontario, 147,225; National Exhibition Centre for Centre for Indian Art, 29,000; Ojibway-Cree Cultural Centre, 150,000; Union of Ontario Indians, 39,084; Accounts under $25,000 - 44,281.

Grants to Public Libraries ($28,547,175):
Ajax, 57,735; Algonquin Regional Library System Board, 67,859; Aurora, 37,049; Barrie, 99,250; Belleville, 79,625; Bracebridge, 25,360; Brampton, 348,707; Brantford, 164,844; Brockville, 45,812; Bruce County, 185,921; Burlington, 254,921; Caledon, 59,821; Cambridge, 172,136; Central Ontario Regional Library Service, 67,000; Central Ontario Regional Library System, 624,315; Chatham, 91,564; Cobourg, 29,205; Collingwood, 26,969; Cornwall, 119,613; Cumberland Township, 38,268; Delhi Township, 34,252; Dundas, 44,323; Dunnville, 26,033; East Gwillimbury, 29,126; East York 233,921; Eastern Ontario Regional Library System Board, 711,784; Elgin, 131,538; Elliot Lake, 50,493; Essa Township, 32,123; Essex County, 282,525; Etobicoke, 671,691; Fort Erie, 57,699; Frontenac County, 163,075; Georgian Bay Regional Library System Board, 282,807; Georgina Township, 48,173; Gloucester, 192,760; Gravenhurst, 26,165; Grimsby, 36,016; Guelph, 172,481; Haldimand, 37,562; Haliburton County, 78,338; Halton Hills, 77,886; Hamilton, 693,385; Huntsville, 30,863; Huron County, 168,536; Innisfil Township, 33,233; Kanata, 46,190; Kapuskasing, 36,314; Kent County, 190,303; King Township, 34,389; Kingston, 138,494; Kirkland Lake, 32,577; Kitchener, 318,236; Lake Erie Regional Library Board, 321,177; Lake Ontario Regional Library System, 410,029; Lambton County, 193,770; Leamington, 27,592; Lennox and Addington County, 102,549; Lincoln, 32,312; Lindsay, 31,779; London, 599,578; Markham, 184,347; Metro Toronto, 1,452,742; Middlesex County, 152,536; Midland, 26,921; Midwestern Regional Library System Board, 467,064; Milton, 66,580; Mississauga, 730,919; Nanticoke, 44,546; Nepean, 198,288; Newcastle, 72,061; Newmarket, 69,644; Niagara Falls, 159,152; Niagara-on-the-Lake, 27,644; Nickel Centre, 30,315; North Bay,

133,532; North Central Regional Library System, 879,265; North York, 1,265,375; Northeastern Regional Library Board, 472,578; Northumberland Union, 62,020; Northwestern Regional Library, 565,090; Oakville, 172,620; Orangeville, 31,430; Orillia, 53,672; Oshawa, 267,401; Ottawa, 757,322; Owen Sound, 82,420; Oxford County, 144,153; Pelham, 25,211; Pembroke, 32,837; Petawawa Village and Township Union, 29,070; Peterborough, 138,832; Pickering, 87,298; Port Colborne, 43,695; Rayside Balfour, 46,181; Richmond Hill, 86,598; Sarnia, 115,785; Sault Ste. Marie, 207,784; Scarborough, 987,085; Scugog Township, 30,971; Sidney Township, 35,586; Simcoe, 31,826; Simcoe County, 25,000; South Central Regional Library System Board, 881,841; Southwestern Regional Library System, 355,059; St. Catharines, 282,662; St. Thomas, 62,107; Stormont Dundas and Glengarry, 157,191; Stratford, 59,461; Sudbury, 250,798; Thorold, 34,830; Thunder Bay, 275,390; Timmins, 127,550; Toronto, 1,463,410; Trent Ontario Library Service, 40,000; Trenton, 33,496; Uxbridge Township, 25,763; Valley East Township, 57,854; Vanier, 43,963; Vaughan, 82,835; Victoria County, 107,469; Walden, 25,190; Waterloo, 132,577; Waterloo Regional, 120,389; Welland, 109,318; Wellington County, 105,442; Wentworth, 238,002; Whitchurch-Stouffville, 30,490; Whitby, 86,483; Windsor, 452,831; Woodstock, 59,254; York, 305,309; Accounts under $25,000 - 2,588,764.

Grants to Library Organizations ($18,150).

Wintario Non-Capital Grants - Libraries - Local Government ($581,187):
Cambridge, 29,999; Peterborough, 25,701; Wentworth, 41,546; Accounts under $25,000 - 483,941.

Wintario Non-Capital Grants - Libraries - Other ($18,813).

Grants for Library Development Fund ($999,389):
Belleville Library Board, 211,000; Lambton County Library Board, 25,000; Oakville Public Library Board, 91,000; Richmond Hill Library Board, 415,000; Whitby Public Library Board, 200,000; Accounts under $25,000 - 57,389.

Grants to Participating Agencies ($800,000):
Bloor Information and Legal Services, 27,012; Community Information Centre - Hamilton-Wentworth, 47,628; Community Information Centre - Metropolitan Toronto, 186,330; Community Information Centre - Ottawa, 30,845; Information London, 32,400; Information Niagara, 31,876; Kitchener-Waterloo Information Centre, 32,889; Rexdale Community Information Dictory, 26,460; Accounts under $25,000 - 384,560.

Wintario Non-Capital Grants - Community Information ($67,501).

Lottario-Niagara-On-The-Lake Bandshell ($50,800):
Town of Niagara-On-The-Lake, 50,800.

Grants for Cultural Support Capital ($2,913,200):
Art Gallery of Ontario, 200,000; Bramalea Limited, 100,000; CJRT-FM Incorporated, 75,000; Factory Theatre, 78,875; The Grand Theatre Company, 60,000; Treasurer County of Kent, 100,000; Treasurer Town of Markham, 600,000; The Music Gallery, 50,000; National Ballet of Canada, 129,122; National Ballet School, 1,000,000; Opera Ballet Corporation, 38,000; Royal Botanical Gardens, 260,453; Shaw Festival Theatre Foundation, 125,000; Theatre 55 Foundation of Hamilton Incorporated, 30,000; Municipality of Metropolitan Toronto, 31,250; Accounts under $25,000 - 35,500.

Debentures - Instalments Principal and Interest ($1,457,703):
Ministry of Treasury and Ecomomics, 1,457,703.

Wintario Grants Capital - Local Government ($5,404,365):
Bracebridge Library Board, 60,000; Town of Clinton, 95,494; Town of Cobourg, 137,414; Dunnville Library Board, 68,570; Town of Fort Frances, 56,250; Town of Haldimand, 57,667; Town of Kenora, 355,600; Town of Kirkland Lake, 119,336; Corporation Town of Oakville, 120,000; City of Ottawa, 441,683; Town of Simcoe, 47,855; Town of Sturgeon Falls, 97,443; City of Thunder Bay, 2,647,000; Toronto Public Library Board, 154,690; Metropolitan Toronto and Region, 321,596; Town of Walden, 85,385; City of Windsor, 234,124; York Public Library Board, 65,536; Accounts under $25,000 - 238,722.

MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

Wintario Grants Capital - Other ($591,865):
Canada's Sports Hall of Fame, 96,075; Japanese Canadian Cultural Centre, 32,211; National Council of Jewish Women of Canada, 30,675; Participation Lodge Grey Bruce, 37,193; United Auto Workers Building Corporation - Local 195, 28,215 - Accounts under $25,000 - 367,496.

Lottario Grants to the Canadian Opera Company ($550,000).

Lottario Grants to the Sudbury Science Centre ($1,614,000).

Lottario Grants to the Stratford Shakespearean Festival Foundation ($1,000,000).

Grants to the Black Creek Pioneer Villages ($920,000):
Metro Toronto and Region Conservation Authority, 920,000.

Lottario Capital Grants - Royal Ontario Museum ($5,000,000).

Lottario Grants - Ontario Education Communications Authority - Capital Renewal ($2,088,000).

Grants to Energy Management Program ($103,388):
Royal Ontario Museum, 69,278; Accounts under $25,000 - 34,110.

LIPA Green Community Services Building ($300,000).

Computers and Children BILD ($67,500):

Grants for Experience '84 - Local Government ($376,169):

Grants for Experience '84 - Other ($1,711,529):
Ontario Arts Council, 180,693; Ontario Youth Concert Band, 72,164; Accounts under $25,000 - 1,458,672.

Total Other Payments 158,244,909

Statutory ($857,118)

Minister's Salary ($25,361)

Hon. S. Fish $25,361

Parliamentary Assistant's Salary ($6,757)

B. MacLellan ..... $ 6,757

George R. Gardiner Museum Of Ceramic Art Act ($825,000)

George R. Gardiner Museum of Ceramic Art $825,000

Summary of Expenditures

Voted		
Salaries and Wages	20,609,999	
Employee Benefits	2,819,650	
Travelling Expenses	1,042,500	
Other Payments	158,244,909	
		182,717,058
Statutory		857,118
Total Expenditure, Ministry of Citizenship and Culture		**183,574,176**

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Keith C. Norton, Q.C., Minister
Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($16,615,810)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Ahrens, D.C., 51,560; J.W. Allen, 45,088; C.J. Barrett, 50,934; A. Barron, 40,556; H.L. Becker, 40,556; H.T. Beggs, 64,463; R. Benson, 68,140; D.S. Bethune, 43,661; W.E. Bingham, 41,890; R. Borowska, 45,088; D. Brauch, 47,038; A.C. Brierley, 45,088; J.R. Burns, 40,556; A.C. Buttle, 45,088; W.H. Clarkson, 58,210; P. Coleman, 40,556; W.A. Correll, 48,000; R.E. Crate, 47,038; R.L. Cummins, 57,510; A. Cupido, 40,556; R.O. Cuthbert, 47,038; E.G. Davis, 45,088; D.R. Dean, 40,556; J.R. Dean, 45,088; H.J. Demeris, 47,038; R.N. Donaldson, 49,390; T.P. Evans, 47,038; W.B. Fields, 45,088; R.G. Finneron, 45,088; J.A. Fleischer, 47,038; L.F. Gordge, 47,038; F.J. Graham, 45,088; F.G. Hahn, 42,897; D.S. Hall, 40,556; K.F. Holmeshaw, 45,088; W.J. Holtham, 54,224; W.A. Howard, 45,088; J.A. Hudson, 46,244; A.J. Humber, 64,463; E. Hykawy, 51,560; J.W. I'Anson, 45,088; M.I. Javed, 45,088; E.T. Jeffree, 40,556; D.M. Jennings, 51,249; S. Karlinsky, 45,088; E.L. Kerridge, 64,463; A.B. King, 43,661; H.V. Kotiesen, 45,088; S. Kranyak, 40,556; C.P. Lacombe, 47,038; J. Lanthier, 56,054; J.G. Lissack, 45,088; D.J. Lyon, 51,560; S.J. MacIvor, 43,661; J.B. MacKay, 46,130; L.R. MacKenzie, 45,088; F. Madden, 42,812; I.L. McArdle, 42,583; K.B. McKay, 43,661; R.J. Miller, 45,088; A.G. Moore, 45,088; N.A. Nameth, 47,038; A. Nightingale, 45,088; M.S. Paikin, 68,165; J.A. Poglitsh, 47,038; S.A. Poon, 47,038; S.D. Pulsford, 47,038; S. Rajagopal, 43,661; R.A. Ranney, 45,088; B.A. Robinson, 40,556; A. Rudd, 47,038; E.A. Scarff, 46,481; F.I. Shackleton, 49,218; R. Sheridan, 56,054; B. Shields, 43,661; D.G. Smith, 45,088; H.E. Smith, 40,556; H.F. Smith, 40,556; G.F. Starink, 45,088; W.A. Summers, 44,713; E. Tannis, 49,218; K. Tarvids, 45,088; E.E. Thomas, 47,038; C. Tranmer, 45,088; L.S. Tyrer, 45,088; J. Walker, 45,088; H.W. Whitham, 50,477; N.E. Williams, 73,200; B.W. Wolfe, 45,088; L.E. Woods, 43,661; G.H. Wright, 51,560; W.C. Wyman, 47,038; S.H. Zerebny, 43,661; H. Zisser, 49,389;

Temporary Help Services ($977,750):
Management Board of Cabinet, 813,452; Manpower Services Limited, 36,123; Metro Temp-Help Limited, 107,328; Accounts under $25,000—20,847.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D., Program, 58,152.

Employee Benefits ($2,213,503)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 187,726; Group Insurance, 39,578; Long Term Income Protection Plan, 152,591; Ontario Health Insurance Plan, 278,235; Supplementary Health and Hospital Plan, 111,894; Dental Plan, 69,198; Public Service Superannuation Fund, 723,465; Payment on Unfunded Liability of the Public Service Superannuation Fund, 98,351 Superannuation Adjustment Fund, 149,351; Teachers' Superannuation Fund, 4,540; Teachers' Superannuation Adjustment Fund, 757; Unemployment Insurance, 346,291.
Other Benefits - Maternity Supplementary Unemployment Benefits, 54,048.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 2,522.

Travelling Expenses ($553,682)

J.W. Allen, 6,025; D.J. Baldock, 5,245; A. Barron, 8,519; C. Beaney, 6,518; P. Beauregard, 10,296; R. Benson, 12,102; T. Evans, 7,331; W.B. Fields, 6,851 J.D. Gougeon, 5,083; A.J. Humber, 5,291; A.B. King, 5,503; R. LeBlanc, 11,893; O.T.G. Martin, 5,219; P. McDonell, 7,173; R. Reynard, 5,395; M. Sincennes, 5,533; N.E. Williams, 5,299; Accounts under $5,000—439,408.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 5,002.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

Other Payments ($2,082,018,989)

Materials, Supplies, etc. ($5,830,509):

Bell Canada, 105,141; Bovey, Edmund C., 32,909; Campbell, K.G. Corporation, 54,593; Canada Post Corporation, 25,525; Centennial College of Applied Arts and Technology, 62,000; Computrex Centres, 38,835; Cooper and Beatty Limited, 59,027; Currie, Coopers and Lybrand Ltd., 41,461; Data File, 37,661; Dick, A.B., Company of Canada Limited, 369,849; Environics Research Group Limited, 27,850; First City Capital Ltd., 77,302; Foster Advertising Limited, 40,465; Georgian College of Applied Arts and Technology, 33,432; Guelph, University of, 48,509; Hicks, Morley, Hamilton, Stewart, Storie, 155,948; Humber College of Applied Arts and Technology, 42,159; I.B.M. Canada Ltd., 121,984; Lancaster Business Forms Canada Ltd., 45,464; Marsh & McLennan Group Associates, 45,321; Niagara College of Applied Arts and Technology, 28,080; Queen's University, 28,230; Saskatchewan, University of, 60,871; Seneca College of Applied Arts and Technology, 72,541; Shervill Dickson Limited, 45,194; Teela Data Management Systems, 30,847; Telecompute Business Centre, 180,527; Young's Data Centre Ltd., 218,406;

Payments to Ministries:

Government Services, 608,061; Health, 62,391; Education, 1,588,289;

Accounts under $25,000—1,603,671.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 162,034.

Grants to Institutions, Related Organizations and Students ($2,076,188,480):

Grants for University and Related Organization Operating Costs ($1,184,744,256):

Algoma University College, 1,528,237; Brock University, 21,181,068; Carleton University, 56,905,158; College De Hearst, 618,064; Dominicain College, 116,040; Lakehead University, 20,310,475; Laurentian University, 22,929,410; Law Society of Upper Canada, 727,000; McMaster University, 76,739,634; Nipissing University College, 3,664,468; Ontario College of Art, 7,343,644; Ontario Education Communications Authority, 809,400; Ontario Institute for Studies in Education, 16,225,591; Queen's University, 81,068,834; Ryerson Polytechnical Institute, 51,512,999; Trent University, 13,168,736; University of Guelph, 69,606,380; University of Ottawa, 99,859,703; University of Toronto, 259,251,976; University of Waterloo, 90,563,617; University of Western Ontario, 121,623,685; University of Windsor, 47,825,169; Wilfred Laurier University, 23,290,682; York University, 97,870,328; Accounts under $25,000-3,958.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (9,157,400):

Brock University, 197,250; Carleton University, 517,050; Lakehead University, 176,950; Laurentian University, 166,750; McMaster University, 574,750; Ontario College of Art, 63,750; Ontario Institute for Studies in Education, 30,700; Queen's University, 567,500 Ryerson Polytechnical Institute, 440,950; Trent University, 142,900; University of Guelph, 538,750; University of Ottawa, 662,400; University of Toronto, 1,759,400; University of Waterloo, 823,750; University of Western Ontario, 1,002,800; University of Windsor, 419,800; Wilfrid Laurier University, 227,200; York University, 814,700; Accounts under $25,000—30,050.

Grants to Universities and Related Organizations for Debenture Payments—Installments of Principal and Interest ($80,914,033):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,631; Queen's University, 4,493,590 Ryerson Polytechnical Institute, 3,069,470; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

Grants to Universities and Related Organizations for Capital Projects ($11,393,450):

Algoma University College, 165,000; Brock University, 140,000; Carleton University, 2,570,300; Lakehead University, 993,200; Laurentian University, 130,400; McMaster University, 606,000; Queen's University, 611,300; Ryerson Polytechnical Institute, 354,400; Trent University, 238,700; University of Guelph, 352,600; University of Ottawa, 3,464,400; University of Toronto, 3,453,450; University of Waterloo, 3,166,500; University of Western Ontario, 1,706,200; University of Windsor, 2,251,300; York University, 1,870,000; Accounts under $25,000—37,500.

Less: Recoveries from the Ministy of Treasury and Economics under the B.I.L.D. Program, 10,717,800.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

Grants to Colleges of Applied Arts and Technology and other Organizations for Operating Costs ($457,004,297):
Algonquin College, 40,706,534; Cambrian College, 17,151,568; Canadore College, 10,483,228; Centennial College, 25,822,724; Conestoga College, 17,509,465; Confederation College, 11,703,146; Durham College, 10,337,837; Fanshawe College, 28,444,112; George Brown College, 32,456,995; Georgian College, 13,525,522; Humber College, 38,618,170; Lambton College, 7,785,205; Loyalist College, 9,761,909; Mohawk College, 30,172,271; Niagara College, 16,088,954; Northern College, 9,331,615; Ontario Educational Communications Authority, 305,000; Ontario Municipal Employees Retirement Board, 1,109,858; St. Clair College, 19,086,772; St. Lawrence College, 22,788,462; Sault College, 11,340,943; Seneca College, 40,595,174; Sheridan College, 26,561,009; Sir Sanford Fleming College, 15,317,824.

Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation ($4,819,250):
Algonquin College, 423,250; Cambrian College, 161,600; Canadore College, 112,050; Centennial College, 263,650; Conestoga College, 168,750; Confederation College, 114,800; Durham College, 115,550; Fanshawe College, 302,050; George Brown College, 282,100; Georgian College, 182,900; Humber College, 449,850; Lambton College, 74,300; Loyalist College, 104,600; Mohawk College, 346,950; Niagara College, 177,250; Northern College, 75,900; St. Clair College, 218,750; St. Lawrence College, 208,300; Sault College, 90,900; Seneca College, 444,150; Sheridan College, 323,350; Sir Sanford Fleming College, 178,250.

Grants to Colleges of Applied Arts and Technology – Debentures – Installments of Principal and Interest ($28,871,416):
Algonquin College, 1,841,983; Cambrian College, 1,999,518; Canadore College, 109,495; Centennial College, 1,913,065; Conestoga College, 949,452; Confederation College, 1,031,942; Durham College, 710,827; Fanshawe College, 1,361,631; George Brown College, 2,398,859; Georgian College, 746,096; Humber College, 2,062,731; Lambton College, 735,423; Loyalist College, 1,067,527; Mohawk College, 440,427; Niagara College, 1,325,563; Northern College, 1,075,104; St. Clair College, 1,715,999; St. Lawrence College, 1,512,417; Sault College, 153,562; Seneca College, 2,362,766; Sheridan College, 2,242,953; Sir Sanford Fleming College, 1,114,076.

Grants to Colleges of Applied Arts and Technology for Capital Projects ($9,113,370):
Algonquin College, 367,500; Cambrian College, 240,000; Canadore College, 501,700; Centennial College, 300,000; Conestoga College, 2,402,202; Confederation College, 1,725,250; Durham College, 2,224,073; Fanshawe College, 1,923,250; George Brown College, 69,500; Georgian College, 2,871,056; Humber College, 650,000; Lambton College, 200,000; Loyalist College, 339,591; Mohawk College, 131,000; Niagara College, 355,450; Northern College, 657,500; St. Clair College, 480,000; St. Lawrence College, 683,500; Sault College, 1,117,680; Seneca College, 840,500; Sheridan College, 3,279,000; Sir Sanford Fleming College, 3,184,500.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 15,429,552.

Grants for Adult and Apprentice Training ($140,459,748):
Algonquin College, 10,266,220; Cambrian College, 3,379,282; Canadore College, 3,268,598; Centennial College, 6,084,193; Conestoga College, 7,905,783; Confederation College, 5,051,176; Durham College, 2,945,173; Fanshawe College, 8,469,318; George Brown College, 19,913,542; Georgian College, 5,206,650; Humber College, 8,855,260; Lambton College, 2,060,925; Loyalist College, 3,453,635; Ministy of Agriculture and Food, 758,196; Mohawk College, 10,655,098; Niagara College, 4,723,062; Northern College, 3,242,097; Quetico Conference and Training Centre, 1,281,392; St. Clair College, 6,960,980; St. Lawrence College, 5,804,067; Sault College, 3,267,877; Seneca College, 5,334,791; Sheridan College, 7,030,132; Sir Sanford Fleming College, 4,015,271; University of Toronto, 232,440; Workers' Compensation Board (Premiums for Apprentices), 270,433; Accounts under $25,000—24,157.

Skills Growth Fund ($14,728,991):
Canadore College, 614,223; Centennial College, 392,700; Conestoga College, 4,001,443; Confederation College, 277,116; Durham College, 592,736; Fanshawe College, 276,250; George Brown College, 360,309; Georgian College, 535,500; Humber College, 351,820; Lakehead University, 439,025; Lambton College, 832,405; Loyalist College, 876,234; Mohawk College, 595,000; Niagara College, 601,551; Ryerson Polytechnical Institute, 2,662,300; St. Clair College, 223,919; St. Lawrence College, 170,930; Sault College, 49,671; Seneca College, 334,000; Sheridan College, 218,869; Sir Sanford Fleming College, 307,735; Accounts under $25,000—15,255.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

Employee Counselling Services ($137,498):
George Brown College, 28,616; Humber College, 44,638; Accounts under $25,000—64,244.

Ontario Career Action Program: (Nil)
Algonquin College, 1,671,241; Cambrian College, 520,394; Canadore College, 778,914; Centennial College, 1,151,664; Conestoga College, 636,918; Confederation College, 1,102,688; Durham College, 704,618; Fanshawe College, 1,169,941; George Brown College, 1,540,048; Georgian College, 881,961; Humber College, 656,198; Lambton College, 611,169; Loyalist College, 501,039; Mohawk College, 1,911,538; Niagara College, 1,004,127; Northern College, 676,939; St. Clair College, 1,679,204; St. Lawrence College, 889,306; Sault College, 429,223; Seneca College, 1,419,109; Sheridan College, 1,104,137; Sir Sanford Fleming College, 1,425,401.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 22,465,777.

Ontario Youth Programs: (Nil)
Algonquin College, 190,000; Cambrian College, 343,000; Canadore College, 177,000; Centennial College, 252,000; Conestoga College, 121,000; Confederation College, 132,000; Durham College, 110,000; Fanshawe College, 178,000; George Brown College, 483,000; Georgian College, 339,020; Humber College, 163,866; Loyalist College, 417,000; Mohawk College, 364,000; Niagara College, 172,000; Northern College, 269,000; Sault College, 201,000; Seneca College, 230,000; Sheridan College, 397,000; Sir Sanford Fleming College, 391,000; St. Clair College, 130,000; St. Lawrence College, 508,000; Accounts under $25,000—16,000.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 5,583,886.

Grants to Colleges of Applied Arts and Technology (Technical Upgrading Program): (Nil)
Algonquin College, 190,000; Cambrian College, 462,745; Canadore College, 234,000; Centennial College, 164,836; Conestoga College, 75,000; Confederation College, 308,227; Durham College, 110,000; Fanshawe College, 800,000; George Brown College, 1,489,874; Georgian College, 1,150,000; Humber College, 730,000; Lambton College, 158,009; Loyalist College, 106,000; Mohawk College, 700,000; Niagara College, 128,186; Northern College, 412,236; St. Clair College, 506,519; St. Lawrence College, 53,474; Sault College, 56,053; Seneca College, 219,646; Sheridan College, 500,470; Sir Sanford Fleming College, 232,101.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 8,787,376.

Training in Industry: (Nil)
Algonquin College, 141,823; Cambrian College, 127,352; Canadore College, 51,888; Centennial College, 35,728; Compu-Group Business Systems Ltd., 25,920; Compu-Group Educational Services Ltd., 25,380; Conestoga College, 30,101; Confederation College, 258,648; Durham College, 52,799; Fanshawe College, 133,439; George Brown College, 88,683; Georgian College, 27,075; Halton Industrial Training Committee, 28,949; Humber College, 152,463; International Brotherhood of Electrical Workers Local 105, 58,156; Mohawk College, 626,236; Niagara College, 186,643; Northern College, 126,723; St. Clair College, 46,401; St. Lawrence College, 156,943; Sault College, 60,731; Seneca College, 704,747; Sheridan College, 104,524; United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, 77,409; Accounts under $25,000—1,841,341.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 5,170,102.

Training in Business and Industry: (Nil)
Algonquin College, 1,635,831; Cambrian College, 429,365; Canadore College, 549,871; Centennial College, 1,392,464; Conestoga College, 1,197,965; Confederation College, 920,519; Durham College, 1,144,109; Fanshawe College, 675,257; George Brown College, 1,693,705; Georgian College, 1,270,309; Humber College, 994,562; Lambton College, 329,055; Loyalist College, 97,821; Mohawk College, 1,312,809; Niagara College, 618,275; Northern College, 158,973; St. Clair College, 1,010,123; St. Lawrence College, 343,352; Sault College, 188,671; Seneca College, 1,518,180; Sheridan College, 1,356,947; Sir Sanford Fleming College, 123,642.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 18,961,805.

Student Support ($136,467,471):
Ontario Graduate Scholarships, 7,987,323; Ontario/Quebec Exchange Fellowships, 82,000; Ontario Student Assistance Program, 126,663,413; Second Language Programs, 1,669,735; Sir John A. MacDonald Fellowship in Canadian History, 15,000; Lottario Grants: Gordon Sinclair Foundation, 50,000.

MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

Grants for Experience '84 Projects ($326,954):
Humber College, 118,918; Accounts under $25,000—208,036.

Less: Recoveries from other Ministries and Agencies ($1,949,984): Ministry of Energy, 1,707,150; Ministy of Health, 105,336; Ministry of Labour, 137,498.

Total Other Payments . . . . . 2,082,018,989.

Statutory ($108,353)

Trust and Special Purpose Accounts ($108,353)

Queen Elizabeth II Ontario Scholarship Fund (Income Account) ($63,353)

Student Scholarships	58,000
Selection Expenses	5,353

The Private Vocational Schools Act, 1974 ($45,000)

Private Vocational Schools	45,000

Summary of Expenditure

Voted		
Salaries and Wages	16,615,810	
Employee Benefits	2,213,503	
Travelling Expenses	553,682	
Other Payments	2,082,018,989	
		2,101,401,984
Statutory		108,353
Total Expenditure, Ministry of Colleges and Universities		**2,101,510,337**

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. R.G. Elgie, Minister
Hon. F. Drea, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($274,097,435)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

R. M. McDonald ..... Deputy Minister 80,640

Abdo, A. A., 40,556; D. Abramowitz, 40,556; K. S. Ahmad, 44,300; J. B. Albin, 48,668; D. Alfieri, 68,995; A. D. Allan, 47,038; E. I. Anderson, 40,038; P. Anstead, 43,661; B. G. Archer, 43,661; M. Areff, 43,661; J. R. Armstrong, 52,337; C. Ashmore, 44,529; P. M. Asling, 49,218; R. J. Athaide, 47,038; B. J. Atkey, 47,038;

Bagchee, K., 44,300; C. S. Bailey, 40,556; J. G. Baker, 47,038; R. F. Bakker, 51,560; V. Bales, 44,986; M. E. Barnes, 43,614; W. R. Barnes, 46,349; R. F. Barnhorst, 47,584; T. R. Barratt, 47,038; F. Barrera, 43,185; M. W. Basich, 58,210; B. E. Bates, 43,661; M. M. Beattie, 44,300; M. A. Beauclerc, 43,575; M. E. Beaudoin, 41,379; K. N. Beck, 61,799; A. Behr, 42,240; J. E. Belford, 43,661; G. Bennett, 40,358; D. E. Bent, 43,661; J. M. Berg, 75,339; O. M. Berg, 73,200; G. R. Bernard, 43,661; R. E. Berry, 47,447; F. W. Biasucci, 42,584; S. A. Bickerstaff, 43,661; K. J. Biel, 43,661; L. M. Binette, 47,038; R. Bladek, 71,253; H. E. Blair, 51,560; M. Blake, 51,016; D. Blanchet, 43,661; H. D. Blindert, 40,556; P. A. Blondin, 42,604; F. J. Bodner, 43,584; D. B. Bogue, 42,205; L. F. Bottos, 40,556; P. J. Boudreau, 51,560; R. Bourgeois, 40,556; A. C. Bower, 44,300; T. G. Bowman, 47,447; J. C. Brazas, 43,661; R. B. Brockington, 43,847; G. R. Brown, 41,382; J. M. Brown, 43,661; G. M. Brubacher, 40,556; G. Brydges, 58,447; M. A. Buddo, 46,717; T. M. Bujokas, 42,471; J. Burkus, 73,200; D. L. Burt, 41,950; T. Buyniak, 45,704;

Cameron, S. R., 42,039; F. H. Campbell, 43,661; J. R. Campbell, 43,661; F. J. Capitano, 55,733; G. R. Cardwell, 43,661; R. G. Carey, 41,975; M. Carruthers, 43,661; C. A. Caudle, 43,661; A. B. Cavell, 43,661; R. D. Challen, 43,451; C. Chamberlain, 92,009; G. R. Champagne, 43,069; B. M. Chapman, 41,382; W. D. Chapman, 47,038; S. Charko, 43,661; M. Charron, 43,661; W. S. Chmiel, 51,560; A. R. Churchman, 41,500; W. F. Clapp, 51,016; L. M. Clare-Szwec, 43,661; R. F. Clarke, 47,038; S. D. Clarke, 47,038; T. E. Cleary, 45,200; A. J. Clement, 43,069; T. R. Closson, 63,330; V. M. Coates, 43,661; L. Coleman, 75,339; D. S. Collins, 40,556; M. E. Connell, 43,661; P. Conway, 43,661; R. L. Cooke, 54,067; B. G. Cooper, 43,661; D. J. Cornish, 62,891; R. C. Corrin, 71,253; R. M. Coubrough, 40,556; G. E. Coulson, 47,447; L. R. Cousins, 43,050; L. Couture, 43,661; R. L. Cox, 40,556; H. G. Crane, 83,183; H. Cranfield, 52,296; E. M. Crawford, 71,253; H. Crawford, 42,527; W. J. Craymer, 60,250; J. D. Crowe, 40,556; S. L. Cunningham, 52,106; A. M. Czap, 45,130;

Dahlke, R. A., 41,890; A. J. Dalton, 51,016; A. F. Daniels, 73,200; N. L. Daniels, 47,038; O. Danylak, 43,661; A. Dassanayake, 43,661; G. M. Davenport, 43,661; M. A. Davine, 44,300; G. De Rooy, 40,556; J. Delaurentiis, 42,723; K. Delgaty, 42,583; C. Deller, 43,661; C. R. Denov, 47,038; D. J. Derkatch, 47,038; A. V. Deshmukh, 47,038; I. Desiri, 47,038; M. J. Diakowsky, 55,300; A. R. DiFrancesco, 43,661; T. Divinec, 47,038; J. N. Docherty, 42,269; R. W. Doering, 41,975; P. J. Doiron, 45,704; P. A. Donatien, 43,661; P. A. Dooly, 43,661; M. E. Dorosh, 47,447; N. K. Dougan, 43,661; C. J. Draper, 40,556; G. P. Drechsler, 43,661; M. R. Driscoll, 47,038; G. Duda, 60,030; L. A. Dumlao, 60,250; H. G. Duncan, 40,556; E. R. Dunlop, 45,704; R. S. Dunning, 54,164;

Earle, D. W., 43,661; M. Y. El Hakim, 43,661; Z. M. El-Ghatit, 43,661; B. M. Elias, 46,975; M. Engel, 43,661; J. M. Ennis, 68,995; T. J. Enright, 43,847; F. A. Esmailji, 40,219; E. Etchen, 54,067; B. Evans, 47,447; C. C. Evans, 64,463, M. E. Evans, 40,639; B. Ewart, 51,560; D. A. Eyes, 40,556; B. D. Ezrin, 43,442;

Factor, D. C., 44,300; M. Farina, 47,989; D. Farmer, 43,661; R. A. Framer, 75,339; M. A. Farrell, 45,704; J. D. Fecht, 42,436; F. C. Fecteau, 43,270; L. A. Feldman, 43,661; M. A. Feldman, 44,300; W. J. Fenlon, 51,560; D. W. Ferenc, 47,439; E. A. Field, 42,577; T. A. Field, 51,850; J. Finkelstein, 44,012; L. A. Fischer, 43,661; F. B. Fisher, 41,982; R. G. Fleming, 41,868; C. A. Foster, 47,038; M. L. Fournier, 47,038; P. D. Foy, 47,038; R. E. Franks, 43,661; G. R. French, 40,068;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Galbraith, D. A., 75,339; M. M. Gallow, 45,300; G. Gammie, 47,038; D. H. Gardner, 45,704; C. Garland, 41,498; L. Gauzas, 44,300; L. Gendreau, 44,300; B. M. Gero, 45,844; W. W. Ghali, 75,339; R. P. Giajnorio, 41,382; C. A. Gilliam, 43,661; H. D. Gilman, 46,040; J. H. Gilman, 44,300; L. M. Girard, 43,527; L. A. Girdharry, 43,661; S. S. Girgis, 49,218; G. J. Gladkowski, 51,016; R. K. Glass, 56,990; J. E. Glover, 43,661; J. A. Goch, 42,584; B. Goldberg, 83,347; L. S. Goldschmidt, 40,556; R. D. Goodbun, 62,891; P. J. Gooderham, 47,038; M. A. Goodings, 41,439; B. A. Gordon, 75,339; J. A. Gordon, 43,661; R. J. Goulet, 40,725; M. Graham, 47,038; A. I. Grant, 43,661; M. L. Graver, 49,468; C. Green, 40,038; M. R. Green, 40,556; N. L. Green, 45,929; W. T. Gregg, 51,560; R. L. Gregson, 57,500; C. Grimes, 47,447; G. J. Gross, 47,038; A. L. Guernsey, 40,556; B. H. Gutteridge, 45,700; D. E. Guyatt, 49,218;

Haglund, J. A., 42,250; D. G. Haig, 49,468; M. K. Hallas, 45,386; D. J. Hamelin, 43,661; B. J. Hamilton, 47,447; J. M. Hamilton, 68,995; S. M. Hamilton, 42,521; S. K. Handa, 47,038; A. Handelsman, 43,661; S. C. Handler, 47,038; B. G. Harper, 51,560; G. E. Hart, 43,661; N. Hartley, 43,661; E. Harvey, 43,661; P. J. Hatfield, 47,038; J. Hayfron Benjamin, 60,250; D. M. Hayman, 43,661; J. Henderson, 40,556; D. L. Hennessy, 43,657; S. Herbert, 44,831; P. T. Heung, 43,661; J. Hieminga, 51,560; J. M. Hignett, 41,478; A. H. Hilbert, 60,250; C. D. Hill, 47,038; L. S. Himmelman, 42,241; P. G. Hines, 41,019; B. Hoen, 41,890; L. Horne, 47,038; J. F. Horricks, 56,817; R. Howitt, 47,447; W. J. Huether, 47,038; M. I. Hughes, 43,661; J. Hunter, 58,210; R. A. Hunter, 40,556; M. F. Hutchings, 40,556;

Iannuzziello, A., 40,437; S. Inwood, 40,153; A. Ioannou, 41,890; W. A. Irvine, 40,556; D. Itenson, 42,469;

Jackson, A., 43,661; G. S. Jackson, 40,556; J. L. Jackson, 62,891; G. Jagasia, 51,560; B. I. James, 43,661; N. J. James, 46,646; M. S. Jarvis, 54,173; W. D. Jeffreys, 43,661; A. E. Johanson, 47,038; N. Johns, 43,661; A. D. Johnston, 51,560; G. S. Johnston, 40,556; E. Jones, 41,872; J. D. Jones, 41,869; M. E. Jones, 40,556; J. M. Jordan, 46,859; R. M. Juda, 43,661;

Kalisz, D. B., 41,166; K. A. Kamran, 47,038; G. A. Kaye, 47,447; P. J. Kearns, 40,038; K. R. Keeling, 44,300; J. E. Kelly, 50,363; J. M. Kempton, 43,661; D. J. Kennedy, 40,210; P. L. Kennedy, 42,583; M. C. Kent, 43,600; B. Kerekes, 44,793; B. A. Khan, 44,300; M. J. Kinder, 51,560; D. M. Kinzie, 45,704; P. A. Kipper, 44,300; L. T. Kishino, 47,038; M. Klejman, 45,901; C. M. Knox, 41,975; F. P. Koch, 51,560; H. J. Kosempel, 41,383; B. S. Koven, 40,025; S. Kriz, 60,250; O. Krizova, 60,250; P. Kulendran, 40,556; W. V. Kushnir, 42,039; I. Kyle, 44,757;

Lafranier, D. J., 45,012; A. J. Lalonde, 43,661; P. Lalonde, 47,038; A. M. Landry, 42,956; S. D. Lang, 55,486; M. L. Langhorne, 43,661; L. R. Large, 42,556; D. E. Lawson, 40,556; F. C. Lee, 47,038; J. Lee, 42,111; J. G. Lethbridge, 64,463; A. Lever, 40,556; P. J. Lewis, 40,556; J. L. Linton, 40,038; A. Linus, 43,661; S. Lipka, 60,250; J. M. Livesey, 43,661; C. H. Lockwood, 71,253; G. H. London, 47,038; S. K. Loo, 45,704; C. M. Lord, 43,062; G. Louis, 40,556; B. I. Lovering, 51,560; D. B. Low, 42,192; G. F. Lugsdin, 43,661; W. R. Luker, 43,661; L. A. Lundy, 49,218; N. Lysander, 62,891;

M'Cardell, H. R., 41,068; C. M. Macartney, 45,415; C. M. MacDonald, 43,661; J. K. MacDonald, 68,995; L. M. MacKellar, 51,560; K. V. MacKenzie, 40,038; R. P. MacKenzie, 51,560; M. MacLean, 40,038; M. J. Macmillan, 40,556; J. MacNiven, 47,038; V. A. Madappuli, 71,253; M. E. Madgett, 47,038; N. L. Madison, 42,040; E. Magder, 49,468; O. B. Maksimowich, 43,661; H. S. Malik, 47,038; W. P. Malton, 49,468; S. Mandel, 40,556; S. Mankovsky, 45,704; C. R. Manning, 42,111; B. B. Mapplebeck, 40,038; S. Marafioti, 46,187; G. T. Markham, 43,661; R. A. Marquis, 43,661; R. L. Martel, 43,661; F. Martinak, 60,250; W. J. Martindale, 46,587; S. C. Masters, 47,038; J. S. May, 45,704; G. F. Mazuryk, 54,985; G. C. McArthur, 51,560; T. J. McCarthy, 40,449; A. J. McCartney, 49,218; G. E. McCaul, 40,038; S. J. McClemont, 45,100; D. M. McConney, 58,210; P. J McDonald, 43,013; M. E. McFadden, 41,812; M. J. McGinn, 43,661; R. W. McIntyre, 42,841; A. G. McKay 40,556; D. F. McKee, 43,661; P. McKen, 46,986; F. A. McKenzie, 75,339; J. E. McKnight, 56,817; P. L McLaughlin, 40,411; D. E. McLean, 40,038; J. G. McLellan, 54,067; G. M. McLinton, 40,556; M. A. McMillan 41,289; P. J. McNamara, 40,556; W. G. McNamara, 43,661; J. C. McReynolds, 59,655; S. Meskis, 43,661; K. J Meyer, 49,468; A. Mielnik, 41,587; J. L. Miko, 43,661; M. P. Millar, 43,776; G. D. Miller, 43,661; B. R. Mills 43,661; E. M. Mills, 47,038; F. Mills, 43,661; I. H. Mitchell, 49,468; A. Molino, 56,727; J. A. Moore, 60,250 R. W. Moore, 43,661; K. M. Morgan, 40,556; P. Morin, 42,240; S. Morreale, 45,358; K. P. Morris, 40,275 A. D. Morrow, 47,038; C. D. Morsy, 40,556; F. H. Mortimer-Gibson, 40,556; S. Moustacalis, 41,860; G. F Mudge, 54,067; G. K. Mukherjee, 43,661; P. G. Muldoon, 47,038; C. D. Mulligan, 40,556; F. P. Mulrooney 47,038; F. G. Munn, 40,556; J. W. Murch, 43,661; P. M. Murchison, 44,185; P. G. Murphy, 42,583; W. B Murphy, 40,556; B. W. Murray, 44,300; R. C. Murray, 41,543;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Nadeau, R., 48,136; R. D. Nadon, 43,661; K. Nash, 56,817; M. R. Nayler, 43,661; E. L. Nelson, 53,637; J. Nemec, 60,250; M. M. Noble, 68,995; P. Noble, 51,742; J. R. Noland-Flores, 41,383; M. F. Noronha, 43,013; D. E. Norton, 42,010; R. A. Nye, 42,584;

O'Brien, P., 42,039; F. J. O'Brien, 40,038; C. A. O'Connor, 47,677; K. L. Oper, 42,697; G. S. Orfald, 40,582; C. J. Orphanacos, 47,038; A. Osheroff, 43,661;

Packer, J. H., 45,844; Z. Pakula, 50,172; A. G. Pallister, 40,556; C. Papastergiou, 44,300; B. J. Parker, 47,038; E. Parry, 43,131; P. A. Patterson, 43,099; L. Pearce, 71,253; F. B. Pendrith, 47,989; G. M. Petrauskas, 44,773; R. L. Philipp, 47,447; L. W. Phillips, 43,661; D. J. Pierce, 42,677; D. C. Pitt, 47,038; J. M. Poch, 45,850; S. Poizner, 44,300; R. A. Pond, 51,560; F. L. Pope, 43,451; E. D. Porter, 45,704; I. M. Power, 40,038; M. L. Preney, 42,011; J. S. Prichard, 75,338; J. H. Pride, 56,817; R. H. Proctor, 47,116; M. G. Pulcine, 47,038; F. B. Purificati, 54,645;

Quigley, N. J., 47,038; R. F. Quilty, 44,300; B. M. Quirt, 47,447;

Rabeau, J. F., 58,040; E. V. Ralph, 41,890; P. N. Rastogi, 71,253; R. J. Ray, 43,661; R. E. Rea, 44,300; P. W. Reavy, 40,220; M. Redgrave, 43,655; B. Redlich, 43,661; F. J. Reilly, 47,038; M. Rheaume, 42,240; J. A. Rice, 51,560; E. Ridgely, 45,704; A. Rincover, 43,777; R. A. Rivard, 56,817; L. A. Riznek, 48,047; A. Rnic, 43,661; M. R. Roberts, 43,661; R. M. Roberts, 42,436; J. D. Robertson, 43,661; A. G. Robinson, 41,382; R. W. Rodgers, 43,041; M. Rodrigues, 55,300; M. Ross, 43,661; J. E. Rowney, 54,067; C. A. Rubino, 56,817; D. V. Rudan, 43,661; A. Russell, 71,253; A. P. Russell, 41,939; E. S. Rutland, 40,611;

Salter, D. A., 43,576; A. J. Samler, 54,138; B. A. Saunders, 44,214; S. Scarth, 40,611; I. L. Schaeffer, 45,644; G. E. Scott, 60,250; R. Scott, 45,704; C. S. Scoyne, 40,556; D. S. Seddon, 43,661; T. G. Selmeci, 60,250; K. W. Senior, 40,868; F. R. Sergovich, 49,218; D. S. Sewell, 43,661; J. Shamsie, 87,486; L. M. Shangi, 44,300; L. Shantz, 41,612; J. S. Shapiro, 51,560; W. S. Shapiro, 51,560; J. B. Shaw, 43,661; E. A. Sheffield, 40,667; S. U. Sheikh, 60,250; E. M. Sheppard, 40,556; J. S. Sherman, 47,447; B. H. Shields, 43,661; C. V. Shields, 41,692; P. Siemens, 54,067; D. Silver, 43,661; L. R. Silverston, 47,038; M. E. Simpson, 45,704; D. H. Singer, 49,218; H. Slater, 42,040; J. E. Slaven, 47,038; E. W. Slye, 43,661; A. Smith, 43,661; G. L. Smith, 43,661; M. H. Smithies, 42,436; E. F. Sobczyk, 47,038; C. R. Sordoni, 44,300; E. M. Sorin, 62,891; M. A. Sosa, 40,556; G. Soucy, 40,556; D. V. Spadafora, 40,438; G. M. Spalding-Martin, 41,743; H. L. Sproule, 41,692; H. Standke, 40,556; B. W. Stanish, 43,661; D. W. Staples, 47,017; J. A. Stapleton, 47,038; P. G. Steckenreiter, 40,268; S. J. Stein, 44,300; D. C. Steinbrecher, 47,038; M. Stephenson, 51,404; J. Stevens, 42,530; H. Stevenson, 42,735; T. M. Stevenson, 43,611; J. R. Stewart, 40,038; P. S. Stewart, 47,038; U. Stillich, 41,497; L. Strang, 56,817; E. F. Strauss, 68,995; M. Strecker, 47,038; K. M. Streich, 43,030; M. R. Stroud, 42,134; T. Stuckey, 44,299; C. V. Styga, 40,556; M. Suda, 60,250; P. Sussman, 44,298; M. E. Sutherland, 41,840; N. Swiencicki, 43,661; F. H. Szabadka, 43,661;

Tattle, G. A., 40,556; M. Thelander, 54,067; B. Thipphawong, 40,556; J. F. Tighe, 55,755; K. T. Tilford-Visano, 41,754; M. J. Tomchak, 46,444; M. R. Topham, 40,010; Y. Torii, 49,218; R. Tough, 43,661; N. J. Toye, 42,025; R. A. Tranter, 49,218; J. A. Tschirky, 43,661; J. A. Tuck, 54,385; W. M. Turner; 45,987; A. L. Twist, 43,661;

Uhlig, A. M., 43,661; J. A. Upper, 43,661; D. G. Ure, 48,136;

Vachon, B. R., 52,115; M. A. Valensky, 40,478; J. W. Van Vliet, 42,011; M. Vania-Bulbulia, 83,183; D. A. Vice, 46,539;

Wagg, R., 42,098; A. R. Wallace, 40,556; M. G. Walsh, 43,661; A. T. Warren, 41,497; D. C. Waters, 51,560; J. R. Webster, 43,661; A. W. Wellman, 43,070; B. F. Whalen, 56,817; D. R. Whaley, 43,661; H. S. White, 43,661; T. W. White, 43,661; P. M. Whiteside, 54,067; W. K. Wilkinson, 49,185; R. D. Will, 41,751; F. A. Williams, 40,556; R. A. Williams, 55,282; W. L. Williams, 42,000; J. A. Wilson, 43,661; J. R. Wilson, 54,067; R. J. Wilson, 47,038; R. J. Wilson, 40,556; V. A. Wilson, 43,661; K. H. Wojakowski, 74,815; W. M. Wojcik, 51,560; A. E. Wolfgarth, 47,447; G. Y. Wong, 43,847; K. C. Wong, 47,038; W. S. Woychesko, 47,038; C. C. Wright, 60,250; R. S. Wyborn, 43,661;

Yanni, D. W., 40,556; J. M. Yewer, 43,661; K. I. Young, 40,556; T. Young, 54,067.

Temporary Help Services ($1,301,466):

D.G.S. Group, 113,754; Management Board of Cabinet, 756,716; Manpower Services Ltd., 72,682; Niagara

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

College of Applied Arts and Technology, 35,554; Office Overload, 26,454; Para-Med Health Services, 36,368
Staffing Consultants, 26,020; T.E.S. Contract Services Inc., 34,475; T.O.S.I., 34,077; Accounts under $25,000 —
165,366.

Short Term Job Creation ($1,686,459):
Experience '84 and Ontario Youth Corps, 1,686,459.

Less: Recoveries from Other Ministries ($677,342):
Treasury and Economics — BILD, 677,342.

Employee Benefits ($44,393,486)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,702,390; Group Life Insurance, 662,043; Legislativ
Assembly Retirement Allowances Account, 25; Long Term Income Protection, 2,518,783; Maternity Leav
Allowance, 1,032,176; Ontario Health Insurance Plan, 5,406,781; Supplementary Health and Hospital Plar
2,127,843; Dental Plan, 1,293,259; Public Service Superannuation Fund, 12,031,759; Payment on Unfunde
Liability of Public Service Superannuation Fund, 1,623,514; Superannuation Adjustment Fund, 2,509,35
Unemployment Insurance, 6,996,650.
Other Benefits — Attendance Gratuities, 609,105; Severance Pay, 1,851,388; Death Benefits, 49,730.
Workers' Compensation Board, 1,975,934.
Payments to other Ministries re: Various Benefits, 2,754.
Short Term Job Creation ($27,919):
Ontario Youth Corps, 27,919.

Less: Recoveries from Other Ministries ($27,919):
Treasury and Economics — BILD, 27,919.

Travelling Expenses ($5,811,702)

Hon. R. G. Elgie, 80; Hon. F. Drea, 26,729; R. M. McDonald, 8,685; J. E. Adams, 7,226; C. Aho, 24,683;
Alexander, 10,897; D. Alfieri, 5,221; P. Asling, 6,270; R. Bajari, 5,060; J. D. Baker, 7,892; R. O. Belange
6,466; D. E. Bent, 5,904; S. A. Bickerstaff, 6,219; S. Bihun, 5,134; R. Bladek, 5,389; P. A. Blondin, 5,723; L.
Bottos, 17,113; R. Bourgeois, 6,248; B. J. Brady, 5,828; S. M. Broll, 6,612; G. J. Bruneau, 6,714; B. Buckle
5,221; J. L. Cameron-Byers, 6,575; F. J. Capitano, 5,542; T. J. Carroll, 7,756; C. A. Caudle, 6,840; S. A. Cave
5,634; G. R. Champagne, 5,610; D. J. Chandler, 5,136; B. M. Chapman, 8,134; G. C. Chatelain, 14,341; W.
Chmiel, 9,415; R. F. Clarke, 7,224; S. D. Clarke, 5,085; A. J. Clement, 10,001; D. A. Clute, 12,187; E. Cohe
6,442; D. Conway, 9,830; P. Conway, 10,727; D. J. Cornish, 8,184; M. E. Cornish, 6,201; D. E. Coutts, 8,0
L. G. Couture, 7,844; S. L. Cunningham, 9,871; A. C. Curry, 6,485; A. Daniels, 14,050; K. C. Delan
Dennison, 7,226; R. K. Delph, 5,502; D. J. Derkatch, 7,819; A. Deshmukh, 7,507; R. C. Dickens, 7,343;
Dickman, 7,317; A. R. DiFrancesco, 7,801; H. J. Dobiech, 5,696; J. N. Docherty, 5,717; N. K. Dougan, 28,0
C. J. Draper, 10,791; D. K. Durkot, 10,728; R. E. Egilsson, 5,382; B. M. Elias, 5,626; R. A. Farmer, 7,7
T. A. Field, 6,417; S. K. Finnie, 6,144; J. J. Fitzpatrick, 10,208; M. D. Forsayeth, 5,823; T. Frawley, 6,189; B
Gander, 5,625; D. Georgei, 5,738; S. M. Gerig, 7,657; R. P. Gingras, 5,646; J. E. Glover, 9,397; J. A. Go
12,934; E. Goss, 13,027; M. L. Graver, 6,747; C. W. Green, 9,014; R. L. Gregson, 5,894; D. B. Grossm
8,373; J. A. Haglund, 6,848; I. Hamill, 6,514; J. M. Hamilton, 5,384; G. E. Hart, 9,232; C. N. Henry, 7,6
S. B. Herbert, 6,126; P. Hettinga, 6,660; A. W. Hicks, 5,815; C. D. Hill, 6,501; C. Hind, 5,049; K. Hoo
8,782; L. B. Horne, 6,119; R. A. Hunter, 6,524; M. L. Hurtubise, 7,970; S. B. Ibbott, 6,780; B. Jaakkola, 6,0
G. S. Jackson, 5,452; W. D. Jeffreys, 5,764; A. E. Johanson, 7,190; A. D. Johnston, 5,531; J. D. Jones, 5,8
J. M. Jordan, 7,546; Z. R. Juda, 5,450; D. Kavanaugh, 5,162; J. E. Kelloway-Tarrant, 6,734; P. L. Kenne
6,256; A. B. Kirk, 15,693; F. P. Koch, 8,102; S. M. Kosowick, 5,008; B. Koven, 7,401; S. Kravetz, 5,684; P
Kyte, 6,371; D. A. Labelle, 10,930; D. J. Lafranier, 5,187; A. J. Lalonde, 6,913; A. M. Landry, 5,184; M
Langhorne, 5,288; S. Lavigne, 5,537; A. Lever, 8,138; B. Lovering, 5,459; D. B. Low, 7,125; D. Lozier, 7,7
W. R. Luker, 5,230; L. A. Lundy, 5,359; J. T. Lynch, 6,186; N. Lysander, 5,003; J. K. MacDonald, 5,831; M
MacMillan, 11,760; J. MacNiven, 6,601; B. Maikawa, 5,474; A. Malton, 8,826; P. Malton, 6,195; S. Marafi
6,261; D. Marcotte, 14,017; W. T. Marcotte, 5,183; L. J. Marion, 6,100; G. F. Marks, 6,395; W. Martin, 11,
M. J. Maxwell, 8,937; D. J. McCann, 5,210; R. J. McCully, 6,247; M. J. McGinn, 11,985; M. A. McMil
25,149; J. C. McReynolds, 7,132; B. A. Miller, 9,336; G. Miller, 5,097; A. C. Mills, 5,490; A. Molino, 10,514
Morin, 5,356; F. Mortimer-Gibson, 6,388; S. Muir, 5,096; P. G. Muldoon, 13,044; R. Nadeau, 12,581; K
Nash, 10,994; M. G. Nauss, 7,325; P. Noble, 7,203; D. E. Norton, 15,087; R. A. Nye, 12,308; G. O'N
12,233; B. J. Owens, 7,008; J. Packer, 8,241; D. L. Palagian, 5,339; C. Pando, 5,824; F. Pendrith, 6,507; L

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Phillips, 5,250; B. Potter, 5,015; J. H. Pride, 14,996; G. D. Punch, 8,621; F. B. Purificati, 6,758; J. L. Quequish, 13,819; G. G. Quirt, 7,648; J. F. Rabeau, 27,817; D. A. Ramsay, 7,323; C. J. Renner, 13,278; L. A. Richie, 5,914; L. Riley, 6,294; R. A. Rivard, 11,752; A. Rnic, 9,067; B. Roberts, 5,135; M. R. Roberts, 6,023; R. W. Rodgers, 12,899; S. A. Royal, 5,548; D. V. Rudan, 9,825; E. Sawanas, 19,837; E. Scarth, 15,831; D. Seddon, 7,084; S. Sham, 7,840; J. Shaw, 16,011; M. A. Slusarchuk, 5,814; C. A. Smith, 8,493; G. L. Smith, 7,253; H. A. Sohn, 5,908; G. M. Spalding-Martin, 6,940; B. Stanish, 12,788; J. Stapleton, 5,243; M. G. Stephenson, 6,447; G. H. Stevens, 5,766; P. Stewart, 5,804; L. Strang, 9,483; M. Sugimoto, 5,276; D. Sutherland, 8,449; M. E. Sutherland, 5,411; D. W. Thorne, 5,139; R. Tough, 10,314; P. E. Tretina, 5,905; A. M. Uhlig, 5,926; J. A. Upper, 5,854; L. Weld, 8,027; J. O. G. White, 5,151; T. W. White, 26,196; R. A. Williams, 5,049; W. Winkler, 5,039; B. Woychesko, 10,997; R. S. Wyborn, 9,753; L. D. Wylie, 7,381; Accounts under $5,000 — 4,078,611.

Other Payments ($2,280,438,071)

Materials, Supplies, etc. ($87,251,173):

A.O.C. Service Station, 29,393; A.R.A. Consultants Limited, 118,316; Aladdin Synergetics Incorporated, 52,865; Dr. John S. W. Aldis, 43,764; Mr. and Mrs. Blaine Alward, 41,612; Amity Girls' Home, 48,806; Anchor Textiles, 33,433; Arthur Anderson and Co., 104,600; Frank and Elzene Anderson, 87,129; Angus Stonehouse and Co. Ltd., 48,399; Ansco Computer Services Limited, 148,105; Anthes Office Products, 59,386; Arbara Group Home, 77,103; Archon Computer Consultants, 65,239; Arden Court Children's Residence, 110,590; Argyle Youth Services, 103,690; Ault Dairies, 520,764; Ausable Springs Family Services, 330,124;

Bailey Residence, 25,060; Mrs. Louise Barker, 28,445; Barrie Plumbing and Electrical Supply Co. Ltd., 46,146; Bata Footwear (Divison of Bata Industries Limited), 52,089; Bayfield Homes, 218,581; Beatrice Foods (Ontario, Limited), 337,694; Beaver Foods Ltd., 34,805; Beckman Instruments (Canada) Inc., 32,530; Bedell's Frozen Foods, 77,145; Bell Canada, 3,764,782; Belmont Meat Products Ltd., 27,893; D. S. Bender, 45,284; George and Mae Berthelotte, 123,471; Best Universal Locks Ltd., 27,641; Bienvenue, 68,282; Dr. J. Blachford, 47,260; Black Diamond Cheese, 35,201; M. Black Wiping Products, 25,396; Blue Hills Farms, 47,364; P. J. Boluk, 31,845; Bosco Group Home, 177,272; The Boys' Home (Toronto), 481,722; Breg Bus, 31,853; N. Brown, 28,011; P. E. Buchan, 26,568; Evelyn M. Buck, 31,725; Burgess Wholesale Limited, 154,655; Burns International Security Services Limited, 50,192;

C.D. Farm, 120,828; C-I-L Inc., 29,415; C.I.P. Daxion Inc., 55,814; C.P. Express and Transport Limited, 47,293; Cambridge Towel Corporation, 86,775; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 110,068; Canada Packers Incorporated, 511,330; Canada Post Corporation, 700,867; Canada Wide Feature Services Limited, 35,927; Canadian Corps of Commissionaires, 503,458; Canadian Foundation on Compulsive Gambling (Ontario), 25,015; Canadian Printco Limited, 66,971; Canadian Psychological Specialists, 26,434; Canadian Tire Acceptance Ltd., 37,334; Canebsco Subscription Services Limited, 43,424; Nicole Cardinal, 41,642; Dr. R. A. Carson, 30,891; Casatta Limited, 850,195; Cashway Building Supplies, 29,328; Catulpa Incorporated, 85,108; Caya Fabrics Limited, 34,210; Centennial College of Applied Arts and Technology, 41,780; Central Toronto Youth Services, 196,448; Centre for Rational Learning Incorporated, 26,614; Mr. Paul Cerminara, 47,038; Chatham-Kent Community and Family Services, 71,038; Thomas C. Cheetam, 30,324; Chemise Empire Ltee, 26,948; Children's Aid Society — Dufferin 38,823; Children's Aid Society — Thunder Bay, 153,304; Christian Horizons, 43,055; Christopher Foundation, 41,966; Circle R Boys' Ranch, 128,371; City of Orillia, 44,289; City of Toronto, 40,928; City of Woodstock, 58,317; City Produce Woodstock Limited, 41,896; Clearview Turkey Farms, 70,452; Cliff and Walters Lithographing, 33,038; Cobourg Resocialization Programme, 45,306; Cole Division Litton Business Equipment Limited, 30,224; Community Concern Associates Limited, 80,414; Community Homes Limited, 291,210; Computer Aid Accessories, 49,814; Computerland, 705,421; Conestoga Community Clinic Incorporated, 139,721; Connors Group Home, 25,275; Consumers' Gas Company, 868,546; Continental Pants Manufacturing Limited, 57,442; Corbyville Children's Homes Incorporated, 227,529; Cornwall Youth Residence Incorporated, 76,802; Corporate Foods Limited, 106,917; The Country House, 112,146; Country Produce, 47,290; George Courey Incorporated, 64,529; Craigwood Youth Services, 185,561; R. L. Crain Limited, 75,716; William Creighton Centre Limited, 452,620; Peter G. Crichton and Associates Limmited, 46,519; Crisis Centre North Bay, 132,873; Crowe's Footwear, 49,232;

D and G Care Limited, 134,635; D.P.A. Consulting Limited, 75,306; Barry Dalby, 34,622; Dale & Companay Ltd., 96,300; Dalex Company Ltd., 58,576; Dawn Patrol Group Homes Incorporated, 227,609; Dearborn Chemical Co. Ltd., 29,687; Del-Anne Ranch Limited, 125,675; Del Charters Litho Inc., 43,349; A. B. Dick Company of Canada Limited, 35,906; Diversey Wyandotte Incorporated, 76,310; Doherty Social Planning

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Consultants, 61,530; R. A. Doran Clothing Stores Ltd., 41,372; Dowler-Karn Limited, 36,731; Drug Trading Company Limited, 86,388; G. C. Duke Equipment Ltd., 32,629; Dr. L. A. Dyer, 33,017; Mr. and Mrs. P. Dyment, 27,322;

Eaton, Allan and Lena, West Wind Way Group Home, 45,620; Economics Laboratory Canada Ltd., 40,791; R. E. Edwards, 48,637; Edwards Ford Sales (Kingston), 58,526; Electro-Medical Instrument Co., 25,601; G. J. Elliott, 31,718; Emco Supply (Division of Emco Limited), 57,064; Essex County Diversion Program, Inc., 84,210; Esso Petroleum Canada, 191,915; Etobicoke Hydro, 68,771; Everest and Jennings Canadian Limited, 36,059;

Family YMCA, 33,608; Heinrich C. Feistner, Waldeck Energy Management, 33,394; Fernie House, 40,697; Fibracan Incorporated, 37,690; M. Filion, 46,438; Film-Tech Extrusions, 44,599; H. Fine and Sons Limited, 83,291; Finlay Greenwood Incorporated, 76,049; Firmware Incorporated, 87,084; 1st-Healthcomp Inc., 40,312; Fisher Scientific Company Limited, 29,553; George R. Force Group Homes Incorporated, 129,492; Foster Advertising Limited, 351,746; Fuller Brush Company Limited, 32,360; Funcraft Vehicles (1981) Ltd. 36,833;

G.B. Catering Services Ltd., 972,901; G.B. Food Supply Ltd., 59,809, G.K. Chemical Specialties Co., 36,948; M. A. Gabriel, 36,112; Markus Garvey Group Home, 27,234; Geneva Park YMCA Conference Centre, 42,569; Georgian College of Applied Arts and Technology, 110,429; Gibbons Foods, 45,814; Global Upholstery Company Limited, 36,617; Mr. and Mrs. Goesselle, 37,054; Goodhost Foods Ltd., 37,829; Dr. F. Gorodzinsky, 37,137; B. J. Goulet, 38,391; Grand and Toy Limited, 29,251; Ed Greene, 30,523; Gulf Canada Limited, 62,710;

Hall, A. C., Motors Ltd., 36,373; Hammond Transportation Limited, 31,948; Harbour Boys' Club Youth Services, 153,710; G. A. Hardie and Company Limited, 94,697; Barbara Hardy, 25,900; Hardy Geddes House, 27,389; Harris Systems Limited, 41,230; J. V. Harrison, 25,793; Haynes Printing Co. Ltd., 52,208; Hickeson-Langs Supply Company, 621,878; Hobart Canada Incorporated, 63,262; Hoff Furniture Products Ltd., 45,748; Mrs. Glenna Holmes, 31,923; A. E. Holt, 36,861; Hope Manor, 322,970; Hospital for Sick Children, 49,517; M. Hotte, 53,815; House of the Risen Sun, 28,936; John Howard Society of Ontario (Hamilton Branch), 90,230; John Howard Society of Ontario (Sarnia Branch), 29,853; John Howard Society of Ontario (Sudbury Branch), 40,230; John Howard Society of Ontario (Waterloo Branch), 149,045; Huegenot Ltd., 56,475;

I.B.M. Canada Limited, 236,434; ITT Courier Terminals, 30,892; Ideal Food Service Equipment, 56,154 Impact Business Forms, 25,407; Innerkip Meat Packers Limited, 38,156; Inter City Paper Limited, 187,984;

James, R., 42,426; Dr. Michael Jeavons, 34,221; Jergens Canada Incorporated, 26,082; Dr. Eva Jokay, 39,270 Joyce Furniture Inc., 30,709; Juvenile Detention (Niagara), 383,815;

K.W. Food Services Limited, 239,799; Kapuskasing and District Children's Aid Society, 147,492; Kaufma Footwear Incorporated, 32,660; Kennedy House, 200,107; Kennedy House Youth Services, 942,798 Kenora Assembly of Resources, 397,870; Key-Tech Data Centres Limited, 31,316; Dr. R. D. Kimberley 40,527; Kirstees Incorporated, 74,077; W. Knell & Co. Ltd., 54,890; Kodak Canada Limited, 135,025 Colleen Kozmanuk, 27,927;

Lamarche, P. G., 53,797; Lanier Business Products Inc., 44,446; Laronde Group Home, 107,763; Law Society o Upper Canada, 93,327; The Levy-Coughlin Partnership, 25,843; C. C. Lewis, 32,503; Dr. Frank Lewi 91,313; The Lighthouse, 40,686; Dr. C. E. Lindenfield, 30,583; Lions Club of North Oshawa, 253,00 Lipson's Stores Limited, 156,392; The Listowel Clinic, 29,782; London Hospital Linen Servic Incorporated, 49,812; Mrs. J. H. Long, 67,928;

MNG Systems Limited, 59,345; MacIver and Lines Limited, 33,387; MacNab Auto Sales, 54,661; Mah Contract Sales, 29,114; Management Board of Cabinet, 150,604; Mann's Cleaning Contractors Ltd., 39,28 G. M. Manuele, 35,921; Maple Lane Dairy Foods, 105,996; Mapleview Farms, 30,549; Marin Systen Consulting Services Inc., 99,125; Dr. Eva Maryanka, 34,245; Mason's Department Stores Limited, 205,44 McCleave Truck Sales Ltd., 29,865; J. W. McLaughlin, 43,731; McLean Converting Hospital Divisio 45,406; J. McMaster, 48,602; W. D. McMullen, 42,225; Meatland, 99,058; Richard Meen, 45,073; W. I Merritt, 38,593; Mr. and Mrs. G. Mertineit, 154,051; Metro Provisions, 324,161; Metropolitan Toron Association for the Mentally Retarded, 74,950; Middleway Management Limited, 281,430; Ministrie

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Attorney General, 644,349; Correctional Services, 310,391; Government Services, 7,985,015; Health, 9,687,595; Tourism and Recreation, 133,069; Transportation and Communications, 67,368; Modern Building Cleaning, 51,445; Mohawk College Library, 31,148; Barbara Moore, 165,085; Moosonee Development Area Board, 167,316; Morning Star, 33,509; Morton Youth Services, 367,907; Dr. G. W. O. Moss, 37,755; Mother Parker's Foods Ltd., 25,800; The Municipality of Metropolitan Toronto, 40,913; Mutual Support Systems, 175,731;

NBI Canada Incorporated, 428,581; NTI Business Equipment, 34,482; Nadeau and Nadeau Limited, 55,241; Nairn Group Home, 28,115; N'Amerind (London) Friendship Centre Inc., 25,120; National Grocers Company Limited, 183,154; Nedco Division of Westburne, 42,581; Nee-Gi-Nan Group Home for Boys, 88,777; Newfosco Enterprises Ltd., 32,548; The Niagara Institute for Youth Care Inc., 36,737; Nickel Center Residence for Girls, 55,535; Nightingale Industries Limited, 54,343; G. A. Nixon, 28,416; Norec Independent Child Care, 76,155; North Bay Chrysler Ltd., 40,275; Northern and Central Gas Corporation Limited, 911,346; Northern Telecom Systems Limited, 579,215; Northern Telephone Limited, 133,914;

Oakdale Children's Home, 30,014; Oakville Hydro-Electric Commission, 88,730; Office Equipment Company of Canada Limited, 200,535; Office Specialty, 58,918; Olivetti Canada Limited, 107,752; Olympic Plastic Bags Ltd., 25,810; Oneidon Chemical Specialties Incorporated, 25,700; Ontario Association of Children's Aid Societies, 76,969; Ontario Association of Homes for the Aged, 78,573; The Ontario Federation of Indian Friendship Centres, 172,380; Ontario Hydro, 696,676; Orillia Resocialization Program, 57,387; Orillia Water, Light and Power Commission, 227,630; Otherways Incorporated, 108,203; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart) Center, 275,700;

Parkhill Girls' Home, 39,819; Peat, Marwick and Partners, 120,260; Peel Children's Foundation, 79,466; Elaine Pelkey and Bob Gardner, 30,400; Pennwalt Incorporated, 48,221; A. Stephen Petrie, 37,366; Petro-Canada, 121,132; Philips Electronics Limited, 28,959; Philips Information Systems Ltd., 36,165; Pine Hill Youth Residence, 290,540; Pioneer Youth Services Limited, 35,237; Pitney Bowes, 223,266; Planned Computer Systems Limited, 145,916; Powwow Places Incorporated, 84,269; Price Waterhouse Associates, 72,581; Primo Foods Limited, 89,160; Print Stop, 75,970; Prior and Prior Associates Limited, 217,987; Prism, 115,751; Procomp Consultants, 66,083; Proctor & Gamble Co. of Canada, 28,396; Professional Computer Consultants Group Limited, 414,458; Professional Consultant Services, 30,863; Program Expense Record, 102,148; Pronto Toronto, 37,796; Public Utilities Commisson of Cobourg, 81,858; Public Utilities Commission of London, 73,325; Purolator Courier Limited, 139,943;

Quattrocchi, J., and Company Limited, 50,769; Queen's University, 288,681;

Rainy Lake Group Home Inc., 208,912; Ram Partitions, 27,915; Reed Stenhouse Companies Limited, 34,431; Regional Children's Centre of Thunder Bay, 451,176; Renaissance Homes Incorporated, 312,928; Mrs. P. Renaud, 33,107; Renner Group Homes, 40,410; Mr. and Mrs. F. W. Roebuck, 114,202; Royal City Chrysler Plymouth, 45,144; Royal Oak Dairy, 27,399;

SHL Systemhouse Inc., 161,601; S and K Jobbers Limited, 29,311; Safety Supply Canada, 30,549; St. John's School, 30,000; St. Lawrence Foods, 245,805; St. Lawrence Youth Association, 363,821; Santel Communications Inc., 49,888; Savin Canada Incorporated, 158,801; Saxony Sales, 41,915; C. Scheepstra & Son, 27,212; J. M. Schneider Incorporated, 51,738; Scott Paper Limited, 41,852; Sears, 26,805; Seneca College of Applied Arts and Technology, 27,614; Serra Residences for Boys, 107,098; M. Shanks, 57,719; Shell Canada Limited, 167,821; Sifton Properties Limited, 41,800; Silverwood Dairies, 52,945; Simcoe Hall Women's League, 103,027; Simcoe Hydro Commission, 47,841; Mr. and Mrs. D. Smith, 58,976; Smith Falls Water Commission, 40,982; Margaret F. Snowden, 38,978; Spectrum Data Services, 39,594; Stanfield's Ltd., 31,103; Starkman Surgical Supply Ltd., 26,261; Stepping Stones, 32,139; Stewart Homes Inc., 41,451; Alice L. Stoneman, 39,638; Strano Foods Limited, 109,768; Dr. A. W. Sturgeon, 33,750; Mr. and Mrs. David Suckling, 40,965; Sudbury Hydro, 42,321; Sudbury Youth Services Incorporated, 415,861; Summit Food Distributors Inc., 36,201; Sunoco Inc., 26,082; Superior Propane Ltd., 26,419; Swift Eastern, 102,989; Swish Maintenance Limited, 34,481;

TGH Postgraduate Payroll Association, 195,450; TAB Products of Canada Limited, 27,122; Talking Data Corporation, 38,959; Techni Flair Corporation, 82,434; Technology Transfer Institute, 116,093; Texaco Canada Limited, 38,705; Thames Youth Services Association, 275,866; Thermo-O-Form Industries, 31,349; Mrs. Thornton, 31,441; 3M Canada Incorporated, 40,676; The Toronto Group Homes Incorporated, 425,180; R. G. Totten, 42,958; Town of Keewatin, 40,340; Town of Kenora, 33,504; Trafalgar Medical

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Clinic, 38,420; The Travel Shop, 65,612; Trophy Toy & Gift Sales Ltd., 62,681;

Union Gas Limited, 1,307,041; Universal Propane, 53,029; University of Toronto, 49,629; University of Waterloo, 147,322; University of Western Ontario, 116,923;

Van de Ven, P. J., 29,175; Versatel Corporate Services Limited, 47,546; Victoria Hospital Corporation, 89,072; Viking Houses, 946,804; Audrey Voice, 38,092;

Wabasso Incorporated, 65,849; Walker Interactive Products, 250,106; Walmer Computer Services Limited, 72,072; Walpole Island Indian Band, 36,637; Mr. D. Warren, 127,056; Webster and Shaw Limited, 39,858; West End Motors (Huntsville) Ltd., 28,371; Westburne Central Supply Limited, 58,708; Weston Bakeries Ltd., 39,709; White-Westinghouse, 54,948; Mrs. Whynot, 30,278; Wilkinson and Kompass Ltd., 36,577; Mrs. Linda Williams, 25,517; Mrs. M. Williamson, 32,890; G. H. Wood and Co. Ltd., 36,053; Woods Gordon, Management Consultants, 31,517; Woodstock Chrysler Sales (1970), 34,929; Woodstock Program Expense Record, 53,575; Woodstock Public Utility Commission, 30,423; Wyant and Company Limited, 61,020;

Xerox Canada Inc., 402,001;

Yandell, B. G., 39,186; York Litho Ltd., 72,709; Yorklea Children's Lodges Incorporated, 652,463; Young Women's Christian Association, 36,659; Young's Data Centre Ltd., 26,029; Youth Assisting Youth, 44,491; Youth for Christ Incorporated, 43,966; Youth Services Bureau of Ottawa-Carleton, 352,883;

Zehr, Keith, 28,951;

Accounts under $25,000 — 17,400,207.

Acquisition/Construction of Physical Assets ($888,348):
Earl E. Covell General Contractor Ltd., 108,992; Ministry of Government Services, 499,297; Leonard Dicksor Architects, 46,097; Nith Valley Construction, 185,647; Prince Edward Heights, 32,899; Accounts under $25,000 — 15,416.

Grants, Subsidies, etc. ($2,192,298,550):
Ministry Administration ($369,500):
Named Grants ($205,500):
Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded 73,500; Ontario Social Development Council, 66,000.

Energy Conservation and Renewable Energy Program ($125,692):
District of Parry Sound West Belvedere Heights Home for the Aged, 35,085; Accounts unde $25,000 — 90,607.

Less: Recoveries from other Ministries ($125,692):
Energy, 125,692.

Experience '84 ($164,000):
Canadian National Institute for the Blind, 164,000, Accounts under $25,000 — 41,067.
Less: Recoveries from Ministry of Treasury and Economics — BILD, 41,067.

Adults' and Children's Services Program ($2,191,929,050):
Policy and Program Development ($120,469):
Policy and Program Development Projects, ($120,469):
Alzheimer Society of Ottawa-Hull, 28,912; Ontario Federation of Indian Friendship Centre 26,199, University of Toronto, 26,658; Accounts under $25,000 — 38,700.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Income Maintenance ($1,307,767,291):
Provincial Allowances and Benefits ($814,238,599):
Payments to Persons ($798,368,481).
Payments on Behalf of Persons ($15,870,118):
Canadian Hearing Society, 174,447; Ontario Dental Association, 12,663,989; Public Optical, 107,457; Regent Optical, 25,440; Accounts under $25,000 — 2,898,785.
Municipal Allowances and Benefits ($435,199,422):
Municipalities ($416,344,255):
Metropolitan and Regional Municipalities ($274,483,147):
District Municipality of Muskoka, 1,132,392; Municipality of Metropolitan Toronto, 133,951,868; Regional Municipality of Durham, 13,313,823; Regional Municipality of Haldimand-Norfolk, 2,379,205; Regional Municipality of Halton, 3,003,272; Regional Municipality of Hamilton-Wentworth, 33,204,691; Regional Municipality of Niagara, 17,477,333; Regional Municipality of Ottawa-Carleton, 40,230,320; Regional Municipality of Peel, 10,786,582; Regional Municipality of Waterloo, 14,962,658; Regional Municipality of York, 4,041,003.

Cities ($71,033,723):
Barrie, 1,036,524; Brockville, 1,231,381; Chatham, 1,314,329; Cornwall, 3,642,536; Kingston, 3,785,377; London, 17,335,639; North Bay, 1,851,586; Pembroke, 801,235; Peterborough, 3,934,287; St. Thomas, 884,843; Sarnia, 2,309,896; Sault Ste. Marie, 9,622,659; Stratford, 481,219; Thunder Bay, 4,527,451; Timmins, 2,173,962; Windsor, 16,100,799.

Towns ($2,594,773):
Arnprior, 203,441; Cobalt, 74,526; Deep River, 33,224; Dryden, 166,983; Englehart, 37,192; Gananoque (Separated), 93,359; Geraldton, 134,558; Haileybury, 178,158; Kemptville, 44,915; Kenora, 220,307; Kirkland Lake, 636,092; Little Current, 68,465; Longlac, 54,239; New Liskeard, 35,700; Prescott (Separated), 168,146; Renfrew, 247,819; St. Mary's (Separated), 30,945; Sioux Lookout, 93,533; Accounts under $25,000 — 73,171.

Villages ($535,272):
Cardinal, 81,802; Cobden, 25,256; Havelock, 65,292; Lakefield, 44,115; Millbrook, 52,259; Norwood, 85,420; Petawawa, 47,017; Accounts under $25,000 — 134,111.

Townships ($3,994,426):
Alice and Fraser, 45,892; Anson, Hindon and Minden, 55,184; Armstrong, 30,209; Asphodel, 55,187; Augusta, 92,763; Bedford, 32,685, Belmont and Methuen, 52,373; Bicroft, 50,385; Carnarvon, 28,461; Cavan, 35,999; Coleman, 41,922; Dummer, 36,852; Dysart et al., 135,558; Ear Falls, 26,292; Edwardsburgh, 98,121; Elizabethtown, 128,295; Front of Leeds and Lansdowne, 54,105; Front of Yonge, 27,354; Glamorgan, 26,683; Hagarty and Richards, 36,430; Harvey, 87,131; Hinchinbrooke, 38,993; Horton, 33,770; Howland, 34,183; Ignace, 62,001; Jaffray and Melick, 48,153; James, 39,963; Kingston, 253,326; Kitley, 69,398; Larder Lake, 31,323; Loughborough, 64,742; Machin, 47,718; Manitouwadge, 27,547; McGarry, 58,947; McNab, 128,233; Nakina, 47,072; Nipigon, 28,478; Olden, 31,300; Oso, 41,677; Otonabee, 51,239; Oxford-on-Rideau, 95,714; Petawawa, 76,083; Pittsburgh, 80,533; Portland, 65,635; Rear of Leeds and Lansdowne, 40,662; Red Lake, 64,056; Rolph, Buchanan, Wylie and McKay, 34,674; Schreiber, 65,626; Shuniah, 26,597; Smith, 59,605; South Crosby, 27,892; Stafford, 35,096; Stanhope, 59,195; Terrace Bay, 31,302; Wilberforce, 26,394; Accounts under $25,000 — 889,418.

Improvement Districts ($77,319):
Matachewan, 35,090; Accounts under $25,000 — 42,229.

County and District Welfare Administration Boards ($63,625,595):
Counties ($48,095,688):

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Brant, 7,424,982; Bruce, 1,570,146; Dufferin, 532,089; Elgin, 668,007; Essex, 2,941,907; Grey, 2,270,040; Hastings, 6,423,638; Huron, 667,992; Kent, 1,257,960; Lambton, 1,145,080; Lanark, 2,144,161; Lennox and Addington, 995,203; Middlesex, 838,975; Northumberland, 1,989,159; Oxford, 2,987,068; Perth, 419,596; Prescott and Russell, 3,829,049; Prince Edward, 264,850; Simcoe, 3,880,607; Stormont, Dundas and Glengarry, 1,220,173; Victoria, 694,185; Wellington, 3,930,821.

Districts ($15,529,907):

Algoma, 2,266,415; Cochrane, 1,397,840; Nipissing, 801,819; Parry Sound, 744,325; Rainy River, 293,954; Sudbury, 10,025,554.

Unorganized Territories ($7,783,823):

Algoma, 1,241,726; Keewatin, 2,208,278; Kirkland Lake, 313,340; North Bay, 798,942; Renfrew, 82,430; Sudbury, 921,855; Thunder Bay, 1,207,443; Timmins, 1,009,809.

Assistance to Indian Bands ($10,861,492):

Alderville Indian Band, 34,587; Attawapiskat Indian Band, 676,062; Bearskin Lake Indian Band 144,996; Beausoleil Indian Reserve, 193,929; Big Grassy Band, 69,662; Big Island Band, 42,585; Cat Lake Band, 186,550; Chippewas of the Kettle Point Indian Band, 288,752; Chippewas o Nawash Band, 161,756; Chippewas of the Rama Indian Reserve, 122,346; Chippewas of th Sarnia Indian Band, 241,639; Chippewas of the Saugeen Indian Band, 89,008; Chippewas of th Thames, 236,425; Constance Lake Band, 234,183; Eagle Lake Band, 30,253; Fort Hope India Band, 357,085; Golden Lake Indian Band, 67,227; Grassy Narrows Band, 193,484; Islingto Band, 341,432; Kasabonika Lake Band, 212,535; Kashechewan Band Council, 774,55 Kingfisher Lake Indian Band, 97,262; Lac Seul Band, 125,009; Long Lac No. 58 Indian Banc 106,350; Long Lac No. 77 Indian Band, 28,166; Magnetawan Band, 31,683; Marten Falls India Band, 90,256; Mississaugas of the Curve Lake Indian Reserve, 291,595; Mississaugas of the Ne Credit Indian Reserve, 53,813; Mohawks of the Bay of Quinte Indian Band, 116,085; Moos Factory Band, 372,883; Moravians of the Thames Indian Reserve, 34,589; Muncey of the Thame 80,745; Muskrat Dam Band, 27,423; Naicatchewenin Band, 77,002; Nicickousemenecaning India Band, 27,300; North Caribou Lake Band, 156,919; North West Angle No. 33 Band, 41,071; Nort West Angle No. 37 Band, 48,278; Ojibways of the Batchewana Indian Band, 83,581; Ojibways o the Couchiching (Fort Frances) Indian Band, 104,598; Ojibways of the Fort William Indian Banc 93,595; Ojibways of the Garden River Indian Band, 120,542; Ojibways of the Manitou Rapi Rainy River Band, 54,226; Ojibways of the Mississauga Indian Band, 94,847; Ojibways of th Nipissing Indian Band, 135,608; Ojibways of the Parry Island Indian Reserve, 56,762; Ojibways o the Serpent River Indian Band, 33,376; Ojibways of the Shawanaga Indian Band, 42,47 Ojibways of the Shoal Lake Indian Band No. 39, 112,995; Ojibways of the Shoal Lake Indi Band No. 40, 49,980; Ojibways of the Spanish River Indian Band, 207,784; Ojibways of the We Bay Indian Band, 168,138; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 169,66 Ojibways of the Whitefish River Indian Band, 54,100; Oneidas of the Thames Indian Ban 376,758; Rat Portage Band, 117,562; Rocky Bay Band, 59,252; Sabaskong Band, 70,553; Sei River Indian Band, 100,941; Six Nations of the Grand River Indian Reserve, 617,754; Wabigo Band, 63,045; Walpole Island Indian Band, 311,120; Wapekeka Band, 117,363; Washagamis B Band, 94,877; Wikwemikong Indian Reserve, 535,983; Wunnummin Lake Band, 97,55 Accounts under $25,000 — 210,979.

Miscellaneous (209,852):

Incorporated Synod of the Diocese of Toronto, 95,600; Ontario Dental Association, 70,945; Joseph Centre, 31,400; Accounts under $25,000 — 11,907.

Ontario Drug Benefit Plan ($58,319,870):

Payments to the Ministry of Health in respect of:

Municipal Allowances and Benefits, 18,600,428; Provincial Allowances and Benefits, 39,719,442.

Named Grants ($9,400)

Accounts under $25,000 — 9,400.

Adults' Social Services ($300,136,900):

Capital Grants ($9,226,076);

Municipalities ($8,827,320):

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Metropolitan and Regional Municipalities ($1,569,613):
Municipality of Metropolitan Toronto, 857,663; Regional Municipality of Halton, 113,338; Regional Municipality of Hamilton-Wentworth, 41,101; Regional Municipality of Ottawa-Carleton, 30,853; Regional Municipality of Peel, 468,011; Accounts under $25,000 — 58,647.

Cities ($395,737):
Brantford, 300,000; Chatham, 25,934; Stratford, 40,056; Accounts under $25,000 — 29,747.

Towns ($347,919):
Geraldton, 144,546; Mattawa, 143,377; Sioux Lookout, 28,945; Accounts under $25,000 — 31,051.

Townships ($245,799):
Carnarvon, 69,757; Michipicoten, 170,000; Accounts under $25,000 — 6,042.

Districts ($3,445,864):
Kenora, 467,946; Nipissing, 696,580; Rainy River, 2,250,000; Accounts under $25,000 — 31,338.

Counties ($2,822,388):
Dufferin, 125,600; Grey, 975,000; Hastings, 1,535,152; Lambton, 31,674; Lanark, 64,721; Wellington, 31,979; Accounts under $25,000 — 58,262.

Indian Bands ($264,879):
Ojibways of the Mississauga Indian Band, 139,879; Ojibways of the Nipissing Indian Band, 125,000.

Institutions/Centres ($2,542,718):
Beamsville — Albright Gardens Home Inc., 27,374; Guelph — Guelph (M.O.G.) Welcome In Drop-In Centre Corporation, 99,061; Kincardine — Women's House of Bruce County, 106,695; Kingston — Sisters of Providence of St. Vincent de Paul, Providence Manor, 110,354; Kitchener — House of Friendship, Kitchener, 77,195; Kitchener House of Friendship, Cramer House, 48,000; London — Sisters of St. Joseph of the Diocese of London, in Ontario, Marian Villa, 31,137; Moosonee — Moosonee Development Area Board, 185,000; New Hamburg — Tri-County Mennonite Home Association, Nithview Home for the Aged, 34,510; Ottawa — Bronson Home Board, Bronson Home, 60,702; The Glebe Centre Inc., 50,000; The Incorporated Synod of the Diocese of Ottawa, 265,000; Serenity House, 110,000; Toronto — Baycrest Centre, Jewish Home for the Aged, 547,200; Mon Sheong Foundation, 25,231; Nisbet Lodge, 41,105; Toronto Aged Men's and Women's Home Board, 83,263; Unionville — Unionville Home Society, Unionvilla, 180,000; Waterloo — Parkwood Manor, 31,581; Windsor — Greater Windsor Senior Citizen Centres Association, 33,955; Accounts under $25,000 — 395,355.

Workshops ($725,861):
Canadian Mental Health Association Work Centre, 40,119; Canadian National Institute for the Blind, 31,960; Cerebral Palsy Association of Windsor and Essex County, 35,000; London Goodwill Industries Association, 390,504; Mission Services of Hamilton, Mission Products Sheltered Workshop, 29,714; Society for Goodwill Services, 39,694; Accounts under $25,000 — 158,870.

Less: Recoveries from Other Ministries ($3,134,702):
Treasury and Economics — BILD, 3,134,702.

Senior Citizens' Residences, Operating ($227,501,057):
Municipalities ($177,789,124):
Metropolitan and Regional Municipalities ($92,806,299):
District Municipality of Muskoka, 1,087,017; Municipality of Metropolitan Toronto,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

42,764,688; Regional Municipality of Durham, 7,636,635; Regional Municipality of Haldimand-Norfolk, 3,129,844; Regional Municipality of Halton, 3,650,750; Regional Municipality of Hamilton-Wentworth, 4,616,082; Regional Municipality of Niagara, 9,795,239; Regional Municipality of Ottawa-Carleton, 8,478,406; Regional Municipality of Peel, 5,188,582; Regional Municipality of Sudbury, 1,738,089; Regional Municipality of Waterloo, 2,644,276; Regional Municipality of York, 2,076,691.

Cities ($23,414,025):
Barrie, 28,125; Chatham, 570,893; Kingston, 2,957,480; London, 3,487,298; Peterborough, 1,638,738; St. Thomas, 1,201,311; Sarnia, 1,325,911; Stratford, 760,682; Thunder Bay, 7,091,534; Timmins, 2,311,913; Waterloo, 44,483; Windsor, 1,850,938; Accounts under $25,000 — 144,719.

Towns ($941,616):
Kirkland Lake, 721,396; Sioux Lookout, 35,472; Accounts under $25,000 — 184,748.

Townships, ($45,674):
Accounts under $25,000 — 45,674.

Districts ($16,488,477):
Algoma, 4,138,853; Cochrane, 1,797,222; Kenora, 2,043,292; Manitoulin, 901,562; Nipissing, 2,970,090; Parry Sound, 1,813,230; Rainy River, 1,825,858; Thunder Bay, 998,370.

Counties ($44,093,033):
Brant, 3,701,266; Bruce, 1,586,491; Dufferin, 1,127,704; Elgin, 1,040,763; Essex, 2,336,414; Frontenac, 1,161,336; Grey, 817,525; Haliburton, 703,313; Hastings, 2,618,535; Huron, 2,315,418; Kent, 1,261,813; Lambton, 2,986,254; Lanark, 1,725,799; Leeds and Grenville, 1,797,607; Lennox and Addington, 984,534; Middlesex, 2,703,676; Northumberland, 1,075,339; Oxford, 894,516; Prescott and Russell, 725,031; Prince Edward, 658,703; Renfrew, 5,389,208; Simcoe, 2,243,824; Stormont, Dundas and Glengarry, 1,842,882; Victoria, 1,227,027; Wellington, 1,168,055.

Indian Bands ($83,342):
Accounts under $25,000 — 83,342.

Institutions/Centres ($49,628,591):
Agincourt — Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 611,371; Scarborough Support Services, 68,622; Barrie — Grand Lodge of Ontario Independent Order of Odd Fellows, I.O.O.F. Home, 577,995; Grove Park Home for Senior Citizens, 516,004; Beamsville — Albright Garden Home for Senior Citizens, Albright Manor, 1,053,190; The Nipponia Home Board, 34,214; Belleville — Community Care Belleville Incorporated, 34,600; Bolton — Peel Non-Profit Corporation, Vera M. Davis Community Care Centre, 34,338; Brockville — Fulford Home, 41,012; Cambridge — Corporation of St. Luke's Place, 335,176; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 500,858; Mennonite Conference of Ontario, Fairview Mennonite Home, 489,367; Chapleau — Cedar Grove Lodge, 97,586; Clarence Creek — Centre D'Accueil Roger Seguin, 564,281; Cobourg — Cobourg Community Care for the Elderly, 32,500; Cornwall — Religious Hospitallers of St. Joseph, St. Joseph's Villa, 1,345,546; Courtland — Society of the Sacred Heart of Jesus, Sacred Heart Villa, 344,106; Don Mills — Don Mills Foundation for Senior Citizens Inc., Taylor Place, 55,655; Don Mills Foundation for Senior Citizens Inc. Thompson House, 581,272; Downsview — Downsview Services for Seniors, 43,775; Dryden — Patricia Gardens Minimal Care Home, 187,097; Dundas — Sisters of St Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,903,,007; Etobicoke — Central Etobicoke Home Care and Support Services, 70,127; Etobicoke Meals on Wheels Council, 33,007; Etobicoke Senior Citizens Islington Centre, 26,000; Ukrainian Home for the Aged, Ivan Franco Home, 643,821; Gloucester — Sisters of Charity at Ottawa

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

St. Louis Residence, 1,074,946; Guelph — Elliott Home Board, The Elliott Home, 295,305; The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 873,997; Haliburton — Haliburton County Home Support Services, 44,102; Hamilton — Aged Women's Home Board, Aged Women's Home, Idlewyld, 74,982; Canadian National Institute for the Blind, Edgewood Hall, 201,873; St. Peter's Day Therapy Centre, 35,500; Shalom Village Home Support Outreach Programme, 32,459; Victorian Order of Nurses, Hamilton-Dundas Branch, 30,200; Victorian Order of Nurses re: Meals On Wheels, 26,900; Kingston — Hildegard Day Centre, 25,300; Kingston and Area Senior Citizen's Council, 34,428; Sisters of Providence of St. Vincent de Paul, Providence Manor, 1,637,023; Kitchener — Project R.A.I.S.E., 25,280; Leamington — Leamington United Mennonite Church, Leamington Mennonite Home, 432,106; London — Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 1,630,910; Women's Christian Association of London, McCormick Home for the Aged, 505,144; Markham — Markhaven Incorporated, 347,973; Maxville — Maxville Manor, 954,150; Milverton — Knollcrest Lodge Limited, 362,425; Mississauga — Ukrainian Home for the Aged, Ivan Franco Home, 63,800; New Hamburg — Tri-County Mennonite Homes Association, Nithview Home for the Aged, 328,687; New Liskeard — United Church of Canada in Ontario, Northdale Manor, 49,299; Newmarket — York Manor Meals On Wheels, 25,635; Niagara Falls — Governing Council of the Salvation Army, Canada East, Eventide Home, 61,108; Oakville — Halton Helping Hands, 107,102; Oakville Senior Citizens Residence D.H.C., 43,742; Orillia — The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 74,930; Helping Hands, 58,812; Trillium House (Loba of Ontario West Incorporated), 553,176; Oshawa — Oshawa Senior Citizens Centre, 59,350; Ottawa — Bronson Home Board, Bronson Home, 86,948; Canadian National Institute for the Blind, Letson Hall, 161,016; The Glebe Centre Incorporated, 240,387; The Glebe Centre Incorporated, Abbotsford House, 39,190; Good Companions Corporation, Community Support Services, 47,814; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 1,315,826; Ottawa City Union of the King's Sons and Daughters, 25,516; Ottawa Jewish Home for the Aged, Hillel Lodge, 346,755; Queensway Social Action Group, Ottawa West Senior Citizens Support Services, 50,909; Service d'Entraide Communautaire, 35,830; Social Planning Council of Ottawa-Carleton, 28,311; Pembroke — Grey Sisters of the Immaculate Conception, Marian Hill, Home for the Aged, 583,538; Peterborough — Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Marycrest, 749,035; Petrolia — Lambton Elderly Outreach Association, 80,597; St. Catharines — Benevolent Society, Heidehof Care of the Aged, 367,985; Mennonite Brethren Senior Citizens Home, Tabor Manor, 431,741; St. Thomas — The Ladies' Benevolent Temperance Society of St. Thomas, Thomas Williams Home, 26,934; Scarborough — Anglican House, Cana Place, 134,244; Lasalle Manor, 80,613; St. Paul's L'Amoreaux Centre, 119,975; Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 3,088,914; Warden Woods Church and Community Centre, 68,391; Wexford Brotherhood Foundation, Wexford Charitable Homes, 59,401; Stouffville — Mennonite Home Association of York County, Parkview Home, 569,482; Sudbury — Canadian National Institute for the Blind, Cambrian Hall, 137,773; Toronto — The Samuel Harris Baker Foundation, 35,469; Baycrest Centre, Jewish Home for the Aged, 7,134,272; Baycrest Day Care Centre, 204,000; Baycrest Terrace, Jewish Home for the Aged, 983,065; Broadview Foundation, Chester Village Home for the Aged, 100,774; The Canadian National Institute for the Blind, 58,950; Canadian National Institute for the Blind, Clarkewood Residence, 359,991; Les Centres D'Accueil Heritage, Centre des Pionniers, 126,002; Community Care Services, Meals on Wheels, 29,199; Community Care Services (Metropolitan Toronto) Inc., Community Program Unit, 42,336; Community Care Services, School and Community Services Program, 36,627; Community Information Centre of Metropolitan Toronto, 49,000; Community Services to Seniors, Northwestern Hospital, 30,160; Co-Ordinated Services to Jewish Elderly, Friendly Visiting Services Desk "D", 356,275; Copernicus Lodge Incorporated, 96,332; Dixon Hall, 57,530; East York Meals On Wheels, 41,100; Family Service Association of Metropolitan Toronto, 38,273; Good Neighbours Club, 65,682; Governing Council of the Salvation Army, Canada East, Isabel and Arthur Meighen Lodge, 120,294; Mon Sheong Foundation, 359,056; Nisbet Lodge, 209,995; Parkdale Golden Age Foundation, 45,909; Rexdale Home Care and Support Services Incorporated, 66,178;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Rotary Laughlen Centre, 92,848; St. Christopher House, Older Adult Centre, Home Help, 58,005; St. Christopher House, Older Adult Centre, Meals On Wheels, 171,250; St. Clair West Meals-On-Wheels, 47,544; St. Hilda's Towers Incorporated, 55,673; St. Luke's United Church Community Services Incorporated, Diners Club Day Centres Transport, 61,410; St. Thomas Centenary House, 97,089; Second Mile Club of Toronto, Rotary Laughlen Branch, 69,350; Senior People's Resources in North Toronto, 57,030; Senior VIP Service, The Volunteer Centre of Metropolitan Toronto, 51,862; Storefront/Humber Incorporated, 76,215; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes House, Belmont, 464,771; United Church of Canada in Ontario, Fred Victor Mission, 313,554; United Church of Canada in Ontario, Ina Grafton Gage Home, 414,014; Villa Colombo, 1,827,836; Joseph E. and Minnie Wagman Centre, 41,222; Ward Nine Senior Link Inc., 120,875; West Metro Senior Citizens Services, Friendly Visiting, 33,916; Woodgreen Community Centre, 202,588; Woodgreen Towers Services Incorporated, McLeary Towers, 27,365; York West Meals On Wheels Inc., 66,914; Unionville — Bethany Lodge, 493,649; Unionville Home Society, Union Villa, 961,955; Vineland — United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 361,506; West Hill — Metro Toronto Legion Village, 117,935; West Hill Community Services, 32,293; Whitby — Durham Regional Community Care, Fairview Lodge, 107,173; Wingham — Town and Country Homemakers, Home Support Program, 45,100; Wingham and Area Day Centre for the Homebound, 33,506; Willowdale — The Bernard Betel Centre for Creative Living, 45,804; North York Senior Citizens Centre, 26,324; The Bob Rumball Centre for the Deaf, 386,005; C. R. Vint Foundation, Carefree Lodge, 47,843; Windsor — Greater Windsor Senior Citizens Association, 34,749; Religious Hospitallers of St. Joseph, Villa Maria, 466,450; Victorian Order of Nurses, 28,865; Zurich — Blue Water Rest Home, 397,649; Accounts under $25,000 — 1,871,689.

Residential, Counselling and Supportive Services, Operating ($32,380,134):

Municipalities ($12,176,136):

Metropolitan and Regional Municipalities ($9,016,574):

District Municipality of Muskoka, 29,302; Municipality of Metropolitan Toronto 4,133,520; Regional Municipality of Durham, 289,652; Regional Municipality of Haldimand-Norfolk, 39,990; Regional Municipality of Halton, 219,610; Regional Municipality of Hamilton-Wentworth, 978,237; Regional Municipality of Niagara 104,218; Regional Municipality of Ottawa-Carleton, 1,987,715; Regional Municipality of Peel, 674,014; Regional Municipality of Waterloo, 372,659 Regional Municipality of York, 187,657.

Cities ($1,351,827):

Chatham, 30,760; Cornwall, 36,836; Kingston, 91,450; London, 273,941; North Bay 88,122; Peterborough, 55,250; Sarnia, 66,290; Stratford, 71,440; Thunder Bay, 363,335 Windsor, 225,691; Accounts under $25,000 — 48,712.

Towns ($115,026):

Sturgeon Falls, 52,892; Accounts under $25,000 — 62,134.

Villages ($1,335):

Accounts under $25,000 — 1,335.

Townships ($174,898):

Black River-Matheson, 29,874; Carnarvon, 46,240; Accounts under $25,000 — 98,784.

County and District Welfare Administration Boards ($1,516,476):

Counties ($1,179,571):

Brant, 60,843; Bruce, 41,918; Essex, 251,676; Grey, 66,072; Hastings, 228,27 Lambton, 32,738; Prescott and Russell, 101,714; Simcoe, 126,117; Wellington 125,782; Accounts under $25,000 — 144,438.

Districts ($336,905):

Nipissing, 27,539; Parry Sound, 30,479; Sudbury, 262,184; Accounts und

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

$25,000 — 16,703.

Unorganized Territories ($52,438):
Sudbury, 27,352; Accounts under $25,000 — 25,086.

Indian Bands ($1,157,156):
Chippewas of the Kettle Point and Stony Point Reserve, 214,969; Chippewas of the Nawash Band, 51,794; Chippewas of the Sarnia Indian Band, 61,113; Chippewas of the Thames, 114,488; Constance Lake Band, 39,514; Muncey of the Thames, 43,327; North Caribou Lake Band, 28,801; Ojibways of the Garden River Indian Band, 49,320; Ojibways of the Mississauga Indian Band, 47,105; Ojibways of the Nipissing Indian Band, 36,098; Oneidas of the Thames Indian Band, 59,250; Walpole Island Indian Band, 66,308; Accounts under $25,000 — 345,069.

Agencies ($18,994,404):
A.L.P.H.A., 246,015; Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 786,148; Alpha House Inc., 114,798; Anduhyaun Incorporated, 55,305; Anglican Houses, Inglis House, 79,786; Ashby House Group, 114,248; Avoca Foundation, 76,903; Baldwin House, 48,830; Barrie and District Association for the Physically Disabled, 173,417; Baycrest Centre Geriatric Care, 25,581; (Beaverton House) Street Haven — Grant House, 67,845; The Brock Cottage, 121,531; Buenavista in the Rideau, 148,000; Canadian Hearing Society, 432,161; Canadian National Institute for the Blind, 342,700; Canadian Paraplegic Association, 32,982; Catholic Social Services, Kitchener-Waterloo and District, 49,768; Charity House (Windsor) Brentwood, 185,000; Chatham-Kent Community and Family Services, 33,027; Chatham-Kent Women's Centre Inc., 46,428; Cheshire Homes Foundation Canada Incorporated, McLeod House, 47,230; Cheshire Homes (Hastings, Prince Edward) Inc., Cheshire-Quinte, 90,950; Cheshire Homes of London Incorporated, Cheshire No. 1, 113,880; Cheshire Homes of London Incorporated, Cheshire No. 2, 173,641; Clarendon Foundation No. 1, 246,550; Clarendon Foundation No. 2, 276,422; Community Justice Initiatives of Waterloo Region, 33,835; Community Services, United Counties of Prescott and Russell, 42,551; Consumers Debt Counselling Services of London, 76,545; (CORDI) Carleton-Ottawa Residence for the Disabled, 100,668; Counselling Services of Belleville and District, 30,500; Credit Counselling Joint Advisory Board, 127,717; Credit Counselling of Regional Niagara, 63,309; Credit Counselling Service of Kingston, 39,146; Credit Counselling Service of Metropolitan Toronto, 245,377; Credit Counselling Service of Ottawa, 67,519; Credit Counselling Service of Sault Ste. Marie and District, 41,249; Credit Counselling Service of Simcoe and Georgian Bay Region, 48,240; Credit Counselling Service of York Region, 44,164; Credit and Debt Counselling Service of Guelph and District, 32,324; Crossroads Centre Incorporated, 118,667; Dale Home, 108,129; Daly Support Services Corporation, 156,700; Destiny Manor Incorporated, 31,600; Durham Region Cheshire Home Incorporated, 159,566; Durham Regional Community Care, 42,815; Family Counselling Centre for Cornwall and United Counties, 26,975; Family Service Bureau of Brantford and Brant County Incorporated, 30,979; Family Service Bureau of South Waterloo, 28,586; Family Transition House, 25,000; Fraternity House, Maison Fraternite, 133,464; Friendship Welcome Centre of Cornwall — Centre D'Accueil, 122,385; Frontier College, 48,211; George Herman Memorial Foundation, George Herman House, 38,453; Governing Council of the Salvation Army, Canada East, Dufferin Residence, 190,938; Governing Council of the Salvation Army, Canada East, Harbour Light Centre, 426,466; Governing Council of the Salvation Army, Canada East, Harbour Light Hostel, 54,535; Governing Council of the Salvation Army, Canada East, Harbour Lights, 106,346; Governing Council of the Salvation Army, Canada East, The Homestead, 88,075; Governing Council of the Salvation Army, Canada East, Hope Acres, 235,440; Grace House Incorporated, 84,891; Group Home for the Deaf, 179,600; Guelph Services for the Physically Disabled, 151,586; Halton Cheshire Homes Incorporated, Carey House, 91,737; Halton Consumer Credit Counselling Service, 32,875; Halton Women's Place, 53,992; Hamilton-Wentworth Chapter of Native Women Incorporated, 117,327; Handicapped Action Group Incorporated, 613,164; Hiatus House, 39,714; The John Howard Society of Metropolitan Toronto, 28,302; The Incorporated Synod of the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Diocese of Toronto, 143,150; Interim Place, 34,568; Interval House of Ottawa, 43,498
Kapuskasing Transition House, 88,122; Kashadaying Residence, 64,477; Kenora
District Del-Art Manor Incorporated, 109,569; Kingston's Home for the Handicapped
123,834; Kingston Interval House, 55,495; Lakeshore Area Multi-Service Projec
Incorporated, 135,660; Lanark County Interval House, 89,918; MacKay Mano
Incorporated, 89,039; Maison Interlude House, 151,327; May Court Club of Ottawa
Convalescent Home for Women, 133,076; Bernadette McCain House for Women
45,424; Mennonite Central Committee (Ontario), 136,415; Metro Toronto Participatio
House, Apartment Project-Parent Committee, 460,452; Metro Toronto Women'
Purchase of Counselling, Social Services Division, 152,878; Ministry of Correctiona
Services, 69,030; Mission Services of London, Quentin Warner House, 125,084
Moosonee Development Area Board, 40,315; Morrison Residence, 311,018; Nee-Che
Friendship Centre, 82,820; Nipissing Transition House, North Bay, 38,250; North Ba
Half-Way House, 134,192; North Frontenac Community Services, 113,613; Nova Vit
Women's Shelter, 70,009; Nucleus Housing Incorporated, 251,673; One-Seventy-Fou
King Street North, House of Friendship, 98,044; Opportunity for Advancement, 65,272
Oshawa and District Credit Counselling Service, 32,429; Participation House
Kawartha, 180,425; Participation House, Stop 2000, 188,718; Pavilion Family Resourc
Centre, 75,732; Pedahbun Lodge, 127,156; Peel Cheshire Homes Incorporated
Cheshire House, 128,316; Peel Family Services, 66,957; Perth County Transition Hom
Inc., 37,100; Peterborough YMCA Crossroads I, 51,600; Peterborough YMC
Crossroads II, 77,800; Faye Peterson Transition House, 46,860; The Physicall
Handicapped Adults' Residence Association of Nipissing-Parry Sound, 158,907; Proje
H.O.S.T.E.L. Inc., 37,800; Quinte Region Credit Counselling Service, 33,687
Rehabilitation Foundation for the Disabled, Ability Centre Hamilton, 253,266
Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 69,870
Rehabilitation Institute of Ottawa, 461,677; Rockhaven Halfway House, 116,825; Th
Bob Rumball Centre for the Deaf, 127,318; St. Leonard's House (Peel), 49,635; S
Leonard's House (Windsor), 58,692; St. Leonard's Society of Canada, St. Leonard
House, 88,084; St. Michael's Halfway Homes, 86,814; Sault Ste. Marie Alcoho
Recovery Home, 108,707; Sedna Women's Shelter and Support Services Inc., 80,000
Serenity House Incorporated, Ottawa, 97,721; Social Service Bureau of Sarni
Lambton, Family Counselling Centre, 27,510; Society of St. Vincent de Paul (Barrie
26,960; Society of St. Vincent de Paul, Toronto Central Council, 45,628; Sudbu
Community Service Centre, 44,726; Tercentennial Lodge, 86,104; Therapeutic an
Education Living Centre Incorporated, 129,440; Three C's Reintroduction Centr
106,963; Three Oaks Foundation, 75,223; Three Trilliums Community Pla
Incorporated, 294,834; Thunder Bay Family and Credit Counselling Agency, 61,41
Timmins Handicapped Residents Action Group, 146,770; Transition House, 182,37
Turning Point Incorporated, 62,813; Umfreville District School Area Board, 43,45
Vita Way Farm Inc., 188,094; Wayside House of Hamilton, 134,348; Wayside House
St. Catharines, 131,430; June White, 34,853; Women in Crisis (Algoma) Inc., 25,00
Women's and Children's Crisis Center, 88,828; Women's Community House, Sem
Inc., 28,250; Women's Emergency Centre, 55,950; Women's Hostels Inc., (Nellie's
66,800; Women's Interval Home Sarnia-Lambton Inc., 32,196; York Communi
Services, 154,569; Young Women's Christian Associaton of Metropolitan Toront
137,070; Accounts under $25,000 — 1,595,678.

Workshops, Training Expenses and Rehabilitation Services for the Disabled ($30,966,050):
Payments to Persons ($1,965,415).
Payments on Behalf of Persons ($29,000,635):
Algonquin College of Applied Arts and Technology, 119,140; Amity Association
Hamilton, Amity Rehabilitation Centre, 591,812; Association for Handicapped Adul
London, Hutton House, 174,900; Bamford-Regis Ltd., 37,331; Bay Point Academ
60,400; Charles S. Bett, 33,448; Bleiweiss Centre of Learning, 72,915; George Brov
College of Applied Arts and Technology, 272,363; C.A.W.L. Training Centre, 28,41
Cambrian College of Applied Arts and Technology, 169,255; Canadian Hearing Socie
(Kingston), 37,080; Canadian Hearing Society (Toronto), 1,160,052; Canadian Men
Health Association, London Work Centre, 237,500; Canadian National Institute for t
Blind, Cambrian Hall (Sudbury), 51,623; Canadian National Institute for the Blin

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Caterplan, 413,815; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 70,768; Canadian National Institute for the Blind, (Toronto), 2,313,507; Canadian Paraplegic Association, 231,515; Canadore College of Applied Arts and Technology, 40,022; Carleton University, 39,272; Cerebral Palsy Association of Windsor and Essex, 257,818; Cerebral Palsy Parent Council of Toronto, Participation House, 67,690; Chedoke-McMaster Hospital, 136,077; Chisholm Educational Centre Inc., 85,465; College Canada, 60,660; Community Association for Riding for the Disabled, 30,000; Community Sheltered Workshops, Toronto, 209,278; Conestoga College of Applied Arts and Technology, 37,579; Confederation College of Applied Arts and Technology, 87,284; Conval-Aid Inc., 36,818; Corbrook Sheltered Workshop, 463,118; Corbrook Sheltered Workshop, Scarbrook Enterprises, 250,216; Costi-IIAS Immigrant Services, 172,735; Craig Reading and Educational Services Incorporated, 514,042; Creations by Reena, 27,183; Crecco's Freedom Mobility Systems, 97,192; Crecco's Mobility Systems for the Handicapped, 61,921; Design Team Plus, 26,547; Devereux Foundation, 119,363; Dickson Foundation, 114,925; Dimen Construction Co. Ltd., 45,485; Direct Access Design, 51,848; Doncaster Medical, 90,061; Dr. D. Drader, 77,175; Durham College of Applied Arts and Technology, 39,969; English As A Living Language, 56,670; Family Counselling Service, 46,746; Fanshaw College of Applied Arts and Technology, 267,429; 441918 Ontario Ltd., 26,721; Frontier College, 50,715; Galbraith Carpentry & Renovations, 52,395; Gallaudet College, 25,002; Gallaudet College, Bookstore, 112,742; Georgian College of Applied Arts and Technology, 50,689; Goodwill Industries of Windsor Incorporated, 283,366; Goodwill Industries, Toronto, 25,046; The Gow School, 65,395; Hamilton Jewish Communal Projects, Social Services, 32,677; Harmony Centre Board, 96,477; Humber College of Applied Arts and Technology, Queensway Campus, 71,989; Inter Cab, Inc., 27,637; Jewish Vocational Service of Metropolitan Toronto, 662,062; Jewish Vocational Service of Metropolitan Toronto, Atlaz Industrial Centre, 60,524; Kingston General Hospital, Outpatients' Account, 233,628; Kingston Learning Centre, 40,730; Dr. C. M. Knox, 32,449; Kohai Educational Centre, 43,900; Lakehead University, 33,162; Robert Land Academy, 133,275; Landmark School, 26,400; Language Development Program, 28,252; The Learning Centre, 41,238; Learning Disabilities Foundation, 67,400; Lennox Learning Centre, 83,501; London Goodwill Industries Association, 389,832; London Prosthetics Company Limited, 32,234; Loyalist College of Applied Arts and Technology, 42,080; Mackinnon Renovations, 29,339; MacLachlan Preparatory School, 84,680; Madonna College, 27,124; Major Medical Supplies Ltd. Hamilton, 129,189; Mandelcorn Centre for Behaviour and Learning, 211,236; M. McKay, 38,190; McMaster University, 27,429; Meta Pre-Vocational Services, 121,641; Metro Innercity Volunteers, 35,000; Metro Preparatory Academy, 52,727; Metro Toronto Association for the Mentally Retarded, 601,450; Mid-Canada Medical, 46,674; Mission Services of Hamilton, 203,429; Mississauga Private School, 71,725; Mohawk College of Applied Arts and Technology, 126,706; Sheila Morrison Schools, 232,085; Niagara College of Applied Arts and Technology, 34,728; Northern College of Applied Arts and Technology, 26,122; O. C. Transpo, 30,897; Ontario Dental Association, 218,415; Para-Med Health Services, 86,553; Peel Assessment Workshop Incorporated, 234,503; Pine Ridge School, 160,745; Pine School, 36,825; Protechnique Orthopaedic Appliance Laboratory, 32,928; Rapid Taxi, 36,718; Reading Education Assessment and Development, 84,577; Reena Foundation, 28,400; Rehabilitation Foundation for the Disabled, 202,053; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 216,468; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 231,700; Rehabilitation Foundation for the Disabled, Ability Centre, London, 168,280; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 321,185; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 209,778; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 243,700; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 234,486; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 190,711; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 368,505; Rehabilitation Foundation for the Disabled, Ability Centre, Waterloo, 109,722; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 335,611; Remedial Reading Centre, 45,702; Remedial Teaching Centre, 32,180; Robertson Custom Aids Limited, 56,768; Royal Ottawa Hospital, 115,886; Bob Rumball Centre,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

213,258; St. Joseph's General Hospital, Peterborough, 79,082; St. Lawrence College Saint-Laurent, 76,212; Salvation Army Booth Industries, 41,026; Salvation Army Sheltered Workshop, Toronto, 519,056; Sarnia Goodwill Industries, 179,100; Scanport Inc., 33,040; Seneca College of Applied Arts and Technology, 27,736; Sheridan College of Applied Arts and Technology, 37,316; Sir Sanford Fleming College, 40,993; Society for Goodwill Services, Toronto, 1,964,306; South Waterloo Vocational Centre, 97,013; Sunnybrook Aids-For-Living Centre, 65,753; Syntha-Voice Computers Inc., 125,827; T.E.A.M, 192,817; Telesensory Systems Inc., 27,325; Therapy Supplies and Rental Company, 138,924; Toronto Learning Centre, 199,872; Toronto Rehabilitation Centre, 45,888; Keith Travis and Associates, 60,953; University of Toronto, 31,230; University of Western Ontario, 27,182; Venta Preparatory School, 52,428; Victoria Wheelchair Inc., 50,233; Visualtek, 49,320; West Park Prosthetics Manufacturing Ltd., 33,244; Willowwood School, 96,331; Winston School, 44,200; Wordsworth Academy, 31,100; York University, 33,623; Accounts under $25,000 — 5,695,537.

Named Grants ($87,583):
Ontario Association of Family Service Agencies, 33,500; Victorian Order of Nurses (Ontario), 25,000; Accounts under $25,000 — 29,083.

Less: Recoveries from Other Ministries ($24,000):
Citizenship and Culture, 24,000.

Children's Social Services ($381,433,668):
Capital Grants ($3,298,341):
Municipalities ($267,382):
Metropolitan and Regional Municipalities ($119,391):
Regional Municipality of Ottawa-Carleton, 53,172; Regional Municipality of Peel 32,589; Accounts under $25,000 — 33,630.

Cities ($32,279):
Accounts under $25,000 — 32,279.

Towns ($13,013):
Accounts under $25,000 — 13,013.

Villages ($350):
Accounts under $25,000 — 350.

Townships ($92,741):
Red Lake, 45,364; St. Edmunds, 47,377.

Improvement Districts ($1,500):
Accounts under $25,000 — 1,500.

County Welfare Administration Boards ($8,108):
Accounts under $25,000 — 8,108.

Indian Bands ($179,720):
Chippewas of the Saugeen, 101,596; Longlac 58 Band, 27,536; Accounts under $25,000 - 50,588.

Corporations ($1,395,581):
Brad-Lea Non-Profit Corporation, 38,996; C.A.S. of the County of Norfolk, 140,000; C.A. of Ottawa-Carleton, 53,665; C.A.S. of the County of Renfrew, 125,000; Growi Concern Cooperative Inc., 41,700; Hydrokids Care Incorporated, 41,250; Kenor Patricia Child and Family Services, 120,000; Serra Residences for Boys, 70,00 Accounts under $25,000 — 764,970.

Associations ($108,967):
Pembroke and District Association for the Mentally Retarded, 70,000; Accounts und

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

$25,000 — 38,967.

Other ($1,550,891):

Kapuskasing — Kapuskasing Regional Children and Youth Development Centre, 80,000; Ottawa — Governing Council of the Salvation Army, Canada East, Bethany Girls' Home, 55,409; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart Centre), 175,742; Youth Services Bureau of Ottawa-Carleton, 165,763; Sarnia — Sarnia and District Crippled Children's Treatment Centre, 27,200; Sault Ste. Marie — Children's Mental Health Algoma, 184,276; Sudbury — Sudbury Algoma Hospital, 51,185; Toronto — C. M. Hincks Treatment Centre, 232,263; Thistletown Regional Centre, 31,584; Tikinagan Child and Family Services, 300,000; Toronto Waterfront Montessori Children's Centre, 44,000; Waterloo — Saint Monica House, 26,200; Windsor — Windsor Western Hospital Centre, 28,000; Accounts under $25,000 — 149,269.

Less: Recoveries from Other Ministries ($204,200):

Treasury and Economics — BILD, 204,200.

Children's Services Co-Ordinating and Advisory Groups ($1,290,926):

Regional Municipality of Durham, 54,600; Regional Municipality of Halton, 91,574; City of Kingston, 55,752; County of Lanark, 28,670; United Counties of Leeds and Grenville, 29,421; London Coordinating Committee for Children and Youth, 26,000; District Municipality of Muskoka, 47,200; Regional Municipality of Niagara, 116,221; District of Nipissing Social Service Board, 60,131; Regional Municipality of Ottawa-Carleton, 116,082; District of Parry Sound, 46,200; City of Peterborough, 48,825; United Counties of Prescott and Russell, County Welfare Unit, 56,175; Regional Municipality of Sudbury, 120,731; Regional Municipality of Waterloo, 108,844; City of Windsor, 120,850; Regional Municipality of York, 131,250; Accounts under $25,000 — 32,400.

Child Welfare Services ($172,999,302):

Municipalities ($33,072):

Metropolitan and Regional Municipalities ($31,072):

Accounts under $25,000 — 31,072.

Cities: ($1,500):

Accounts under $25,000 — 1,500.

Towns ($500):

Accounts under $25,000 — 500.

Payments to Children's Aid Societies ($169,060,557):

Algoma, 2,533,619; Brant, 2,367,826; Bruce, 881,656; Dufferin, 527,574; Durham, 3,908,298; Elgin, 874,497; Essex, 2,825,206; Essex (R.C.), 2,936,957; Frontenac, 1,567,969; Grey, 1,167,486; Haldimand, 423,084; Halton, 3,567,496; Hamilton-Wentworth, 5,041,968; Hamilton-Wentworth (R.C.), 2,675,130; Hastings, 1,631,464; Huron, 931,132; Kapuskasing, 1,818,221; Kawartha-Haliburton, 2,178,211; Kenora, 2,797,467; Kent, 1,516,963; Lambton, 1,967,500; Lanark, 706,808; Leeds and Grenville, 1,352,095; Lennox and Addington, 504,703; London, 5,234,323; Muskoka, 944,924; Niagara, 5,412,843; Nipissing, 1,397,669; Norfolk, 780,821; Northumberland, 967,618; Ottawa-Carleton, 14,177,256; Oxford, 1,027,844; Parry Sound, 807,775; Peel, 6,508,817; Perth, 869,474; Porcupine and District, 1,440,661; Prescott and Russell, 1,124,913; Prince Edward, 360,740; Rainy River, 1,479,051; Renfrew, 1,347,422; Simcoe, 2,897,182; Stormont, Dundas and Glengarry, 1,738,476; Sudbury and Manitoulin, 5,057,028; Thunder Bay, 3,733,515; Timiskaming, 1,005,280; Toronto, 33,405,660; Toronto (R.C.), 20,876,075; Waterloo, 5,015,885; Wellington, 2,009,908; York, 2,736,067.

Miscellaneous ($3,905,673):

C.A.S. of the City of Belleville, County of Hastings and City of Trenton, 26,225; Kenora-Patricia Child and Family Services, 2,635,488; National Council of Jewish Women,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

25,000; New Credit Day Nursery, 43,999; Nipissing Transition House, 25,000; Ontario Centre for Prevention of Child Abuse, 396,310; Six Nations Band Council, 131,647; T.V. Ontario, 26,800; University of Guelph, 31,870; Walpole Island Indian Band, 66,809; Accounts under $25,000 — 496,525.

Children's and Youth Institutions ($11,348,221):
Agincourt — The Pentecostal Benevolent Association of Ontario, Bethel House, 304,200; The Pentecostal Benevolent Association of Ontario, Teen Challenge, 230,300; Bright's Grove — Youth Services of Lambton County Incorporated, Huron House, 312,361; Burlington — Burlington Youth Residences, Pilkey House, 235,014; Cookstown — Circle R Boys Ranch, 192,288; Cornwall — Cornwall Youth Residences, 183,354; Etobicoke — Jewels for Jesus Mission Incorporated, 67,200; Hamilton — Big Sister Association of Hamilton, Charlton Hall, 416,465; Family Services of Hamilton-Wentworth, 203,600; Governing Council of the Salvation Army, Canada East, Grace Haven Maternity Home, 108,234; Hamilton Wesley House, 232,155; Ilderton — Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 746,226; London — Girls Group Home of London, 213,900; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 240,739; Hardy Geddes House Incorporated, 220,800; Mission Service of London, Teen Girls' Home, 187,300; Protestant Orphans' Home Board, Merrymount Children's Home, 229,267; The Salvation Army, London Bethesda Centre, 86,724; Mississauga — Armagh, 134,625; North Bay — Crisis Centre, North Bay, 159,978; Oakville — Community Youth Programs Incorporated, 155,400; Orillia — Frederick Street Centre, 114,399; Ottawa — Elizabeth Fry Society of Ottawa, MacPhail House, 84,480; The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Girls' Home, 78,672; St. Mary's Home Board, St. Mary's Home, 185,004; Youth Services Bureau of Ottawa, Parkdale Youth Residence, 549,809; Owen Sound — Community Correctional Alternatives Committee, 34,880; Petersburg — Ray of Hope Incorporated, Hope Manor, 242,400; Pickering — Fernie House, 183,582; St. Agatha — Notre Dame of St. Agatha Incorporated, Children's Village, 208,287; Sarnia — Community Girls' Home Association of Sarnia and Lambton County, 137,627; Scarborough — Rosalie Hall (Misericordia Sisters), 332,700; Sudbury — Sisters of Charity of Ottawa, D'Youville Home, 60,915; Thunder Bay — George Jeffrey Children's Treatment Centre, 366,617; The Governing Council of the Salvation Army, Canada East, Lakehead, Florence Booth Home, 114,765; Toronto — Arrabon Incorporated, 133,700; Beverley Lodge (Anglican House), 156,900; Big Sisters Association, Municipality of Metropolitan Toronto, Big Sister Residence, 335,304; Boys' Home, Danforth Residence, 148,450; The Centre for Advancement in Work and Living, 58,830; Clifton House for Boys, 440,715; Delisle House Association, 267,850; Diocese of Toronto, Anglican Houses Association, Etobicoke Girls' Residence, 143,700; Governing Council of the Salvation Army, Canada East, Bethany Home, 222,120; Harp House, 218,900; Humewood House Association, 358,879; Kennedy House, 45,495; Mercury Youth Services, 111,950; Santa Maria House, 91,430; United Church of Canada, Victor Home, 319,688; Waterloo — Saint Monica House, 218,185; Welland — The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 172,898; Willowdale — The Bob Rumball Centre for the Deaf, 267,600; Windsor — Inn of Windsor, 209,446; The Leone Residence for Women, 50,789; New Beginnings, Essex County, 138,905; Accounts under $25,000 — 57,400.

Less: Recoveries from Other Ministries ($375,180):
Treasury and Economics — BILD, 375,180.

Day Nurseries ($87,367,299):
Municipalities ($65,606,786):
Metropolitan and Regional Municipalities ($54,207,501):
Municipality of Metropolitan Toronto, 30,991,043; Regional Municipality of Durham, 1,658,520; Regional Municipality of Haldimand-Norfolk, 26,156; Regional Municipality of Halton, 1,504,968; Regional Municipality of Hamilton-Wentworth, 3,242,603; Regional Municipality of Niagara, 1,054,110; Regional Municipality of Ottawa-Carleton, 8,422,689; Regional Municipality of Peel, 2,915,636; Regional Municipality of Sudbury, 330,777; Regional Municipality of Waterloo, 2,024,149; Regional Municipality of York, 2,029,674; Accounts under $25,000 — 7,176.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Cities ($5,859,369):
Barrie, 143,437; Chatham, 129,280; Cornwall, 217,419; Kingston, 467,454; London, 875,812; North Bay, 126,801; Orillia, 78,643; Peterborough, 359,409; Sarnia, 302,085; Sault Ste. Marie, 330,354; Stratford, 272,337; Thunder Bay, 805,118; Timmins, 148,178; Windsor, 1,564,547; Accounts under $25,000 — 38,495.

Towns ($2,114,408):
Almonte, 60,649; Carleton Place, 114,310; Cochrane, 47,115; Collingwood, 45,217; Dryden, 94,616; Elliot Lake, 96,441; Fort Frances, 144,043; Geraldton, 103,700; Hawkesbury, 40,538; Hearst, 72,967; Kenora, 54,875; Kirkland Lake, 47,648; Listowel, 35,127; Longlac, 65,000; Mount Forest, 50,844; Orangeville, 58,954; Parry Sound, 65,855; Perth, 56,857; Renfrew, 92,632; Rockland, 47,498; St. Mary's (Separated), 76,034; Sioux Lookout, 135,312; Smiths Falls (Separated), 57,008; Strathroy, 69,406; Vankleek Hill, 34,761; Walkerton, 64,145; Wallaceburg, 126,976; Wingham, 132,375; Accounts under $25,000 — 23,505.

Villages ($40,441):
Wardsville, 26,486; Accounts under $25,000 — 13,955.

Townships ($346,090):
Charlottenburgh, 29,512; Clarence, 42,781; Ear Falls, 45,320; Red Lake, 97,213; Tuckersmith, 84,501; Accounts under $25,000 — 46,763.

Improvement District ($58,460):
Balmerton, 58,460.

County and District Welfare Administration Boards ($2,980,517):
Counties ($2,881,936):
Brant, 681,003; Bruce, 145,205; Essex, 397,931; Grey, 460,673; Haliburton, 41,545; Hastings, 183,486; Lanark, 27,443; Oxford, 261,711; Simcoe, 108,214; Victoria, 33,708; Wellington, 456,882; Accounts under $25,000 — 84,135.

Districts ($98,581):
Parry Sound, 26,889; Stormont, Dundas and Glengarry, 71,692.

Indian Bands ($2,153,946):
Beausoleil Indian Reserve, 69,461; Chippewas of Kettle and Stony Point Reserve, 144,214; Chippewas of the Rama Indian Band, 73,987; Chippewas of the Sarnia Indian Band, 63,653; Chippewas of the Saugeen Indian Band, 69,570; Chippewas of the Thames, 71,342; Grassy Narrows Band, 85,571; Islington Band, 108,060; Longlac No. 58 Band, 64,000; Mississaugas of the Curve Lake Indian Reserve, 84,399; Mohawks of the Bay of Quinte Indian Band, 79,118; Moose Factory Band, 166,868; Moravians of the Thames Indian Reserve, 48,133; Ojibways of the Batchewana Indian Band, 89,561; Ojibways of the Shoal Lake Indian Band No. 40, 74,073; Ojibways of the Spanish River Band, 47,758; Ojibways of the Sucker Creek Indian Band, 43,116; Ojibways of the West Bay Indian Band, 93,393; Pic 50 Heron Bay Band, 106,800; Sabaskong Band, 96,266; Six Nations of the Grand River Indian Reserve, 72,974; Walpole Island Indian Band, 141,506; Whitefish Bay Band No. 32A, 176,768; Wikwemikong Indian Reserve, 72,653; Accounts under $25,000 — 10,702.

Corporations ($7,413,336):
Algonkian Band Day Care Centre, 58,719; Association of Parent Participating School for London and District, 42,700; Belleville and District Children's Services Committee Incorporated, 174,381; Campus Child Care Co-Operative of Guelph Incorporated, 68,847; Catulpa Incorporated, 150,903; Centennial Nursery School, 119,106; Chedoke-McMaster Hospital, 109,826; Childreach Parent-Child Centre, 25,935; Children's Mental Health Service of Haldimand-Norfolk, 46,300; Children's Nursery Centre, 53,978; Children's Rehabilitation Centre of Essex County, 150,486; Children's Storefront, 48,945; College Montrose Children's Place, 29,155; Confederation College of Applied Arts and Technology, 60,944; Creating Together — Parkdale, 48,500; Credit Valley Association for Handicapped

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Children, 189,428; Downtown Community Citizens Organization, 29,100; Durham Regional Health Unit, 50,825; Easter Seal Society, 123,414; Elm Children's Centre Incorporated, 26,688; Family Focus, Leeds and Grenville, 27,476; Family Space Quinte Incorporated, 51,626; Five Counties Children's Way, Day Care Centre, 242,415; La Garderie Co-Op Coupe-Papier Inc., 25,606; Great Beginnings Child Centered Co-Operative, 63,345; Growing Concern Cooperative Incorporated, 26,724; Hamilton and District Council of Co-Operative/Preschools Corporation, 89,386; Headstart Nursery School, 29,200; Humber College of Applied Arts and Technology, 279,688; James Bay Education Centre, 179,873; Jane-Finch Community and Family Centre, 85,028; Kent County Children's Treatment Centre, 70,509; Kingston Day Care Incorporated, 86,621; Laurentian Child and Family Centre, 57,015; Laurentian Hospital, 69,687; Loyal True Blue and Orange, Flexible Day Care, 50,293; Niagara Peninsula Crippled Children's Society, 95,113; North Frontenac Community Service, 27,151; North Kingston Community Development, 37,497; North Waterloo Society for Crippled Children, 70,500; Northumberland Family and Children's Services, 41,918; Ontario Crippled Children's Centre, 121,883; Ontario Foundation for Visually Impaired Children Incorporated, 132,299; Ottawa Crippled Children's Treatment Centre, 72,972; Peel Lunch and After School Program, 38,775; Peterborough Parenting Programs, 51,428; Protestant Orphans' Home Board, Merrymount Children's Home, 34,667; Queen's Day Care Centre, 188,034; Raggedy Ann Day Care Centre, 189,732; Riverdale Community Tool and Toy Post Incorporated, 47,699; Bob Rumball Centre for the Deaf, 113,555; Ryerson Polytechnical Institute, 28,000; St. Bartholomew's Children's Centre, 56,881; St. Joseph's General Hospital, 37,800; St. Lawrence College of Applied Arts and Technology, 41,717; St. Paul's Parent-Child Centre, 47,331; Sarnia and District Crippled Children's Treatment Centre, 95,817; Sarnia Lambton Centre for Children and Youth, 83,520; Scadding Court Community Centre, 26,500; School House Playcare Centre, 27,400; Silver Creek Association for Children with Handicaps, 146,280; Simcoe Hall Women's League, 132,806; Thames Valley Children's Centre, 171,649; Together Parent-Child Centres Inc., 27,000; Trent Day Care Centre Incorporated, 103,907; Victoria County Pre-School Resource Centre Incorporated, 54,944; Ward 9 Day Care Connection Inc., Family Life Connection, Parent-Child Centre, 68,310; West Hill Community Services, 33,200; The Western Day Care Centre, 290,387; Westminister Day Nursery, 84,686; Wise Owl Day Care Centre, 88,944; York Toy Library and Parent Resource Centre, 30,935; Young Women's Christian Association, Bongard House, 35,892; Accounts under $25,000 — 1,393,535.

Associations ($12,193,231):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 281,701; Alliston and District Association for the Mentally Retarded, 123,326; Association for the Developmentally Handicapped (Oshawa and District), 578,368; Barrie and District Association for the Mentally Retarded, 235,328; Brampton-Caledon Association for the Mentally Retarded, 129,108; Brantford and District Association for the Mentally Retarded, 321,677; Burlington and District Association for the Mentally Retarded, 89,592; Cambridge and District Association for the Mentally Retarded, 84,711; Chatham-Kent and District Association for the Mentally Retarded, 308,354; Collingwood and District Association for the Mentally Retarded, 80,401; Cornwall and District Association for the Mentally Retarded, 57,305; Dufferin Association for the Mentally Retarded, 169,040; Essex County Association for the Mentally Retarded, 135,036; Greater Niagara Association for the Mentally Retarded, Harmony and Memorial Day Nursery, 352,571; Greater Niagara Association for the Mentally Retarded, Memorial Learning Centre, 128,678; The Guelph and District Association for the Mentally Retarded, 288,897; Haldimand Association for the Mentally Retarded, Haldimand Children's Centre, 45,112; Hamilton and District Association for the Mentally Retarded, 841,800; Huntsville and District Association for the Mentally Retarded 70,423; Huronia Association for the Mentally Retarded, 97,403; K-W Habilitation Services for the Mentally Retarded, Developmental Centre, 306,074; Kenora-Keewatin District Association for the Mentally Retarded, Developmental Nursery, 29,856; Kingston and District Association for the Mentally Retarded, 50,927; Lakehead Association for the Mentally Retarded, 388,296; London and District Association for the Mentally Retarded 681,233; Metropolitan Toronto Association for the Mentally Retarded, 1,057,527 Mississauga Association for the Mentally Retarded, 224,202; Norfolk Association for the Mentally Retarded, 67,478; North Bay and District Association for the Mentally Retarded 276,335; North Halton Association for the Mentally Retarded, 69,526; Oakville Association

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

for the Mentally Retarded, 357,275; Ottawa and District Association for the Mentally Retarded, 939,282; Owen Sound and District Association for the Mentally Retarded, 37,900; Pembroke and District Association for the Mentally Retarded, 199,998; Peterborough and District Association for the Mentally Retarded, 101,930; Prince Edward Association for the Mentally Retarded, 76,730; St. Catharines Association for the Mentally Retarded, 128,400; St. Thomas-Elgin Association for the Mentally Retarded, 271,562; Sarnia and District Association for the Mentally Retarded, 213,100; Sault Ste. Marie and District Association for the Mentally Retarded, 89,209; South Huron and District Association for the Mentally Handicapped, 199,877; Sudbury and District Association for the Mentally Retarded, 253,546; Tillsonburg and District Association for the Mentally Retarded, 133,798; Timmins Association for the Mentally Retarded, 52,541; Trenton-Brighton and District Association for the Mentally Retarded, 53,179; Valley Association for the Mentally Retarded, 69,800; Welland and District Association for the Retarded, Incorporated, 72,963; West Lincoln and District Association for the Mentally Retarded Incorporated, Developmental Day Nursery, 520,526; West Nipissing Association for the Mentally Retarded, 49,891; Windsor Association for the Mentally Retarded, 723,279; Woodstock and District Association for the Mentally Retarded, 78,160.

Community Mental Health Facilities ($100,321,578):

Ailsa Craig — Craigwood Youth Services, 1,236,215; Armstrong — Armstrong Area Employment Group Inc., 37,324; Aurora — Blue Hills Academy, 1,854,630; Belleville — Counselling Services of Belleville and District, 93,829; Hastings and Prince Edward Counties Health Unit, 226,642; Otherways Incorporated, 27,479; Brampton — Brynteg Co. Inc., 29,214; Regional Municipality of Peel, 84,540; Brockville — Family Focus, Leeds and Grenville, 100,136; Leeds, Grenville and Lanark Health Unit, 106,789; Burlington — Children's Assessment and Treatment Centre Incorporated, 384,838; Burlington Youth Residences, 26,792; Woodview Children's Centre, 1,255,741; Cannington — Chimo Youth Services Incorporated, 1,034,222; Chatham — Lester B. Pearson Centre for Children and Youth, 288,145; Clarksburg — Kerry's Place re: Melanie's Place, 506,540; Clinton — Huron Centre for Children and Youth, 340,095; Cochrane — Ininew Friendship Centre, 49,259; Cornwall — Children's Aid Society for the United Counties of Stormont, Dundas and Glengarry, 149,361; Cornwall General Hospital, 143,510; L'Equipe d'Hygiene Mentale pour Francophones de Stormont, Dundas et Glengarry Incorpore, 243,270; Dryden — Patricia Centre for Children and Youth, 634,600; Fort Erie — Fort Erie Native Cultural Centre Incorporated, 31,631; Fort Frances — Children's Aid Society of the District of Rainy River, 488,200; Fort Frances United Native Friendship Centre, 32,025; Gananoque — The Sampson House, 193,330; Geraldton — The North of Superior Community Mental Health Corporation, 544,390; Thunderbird Indian Friendship Centre, 31,665; Guelph — Community Mental Health Clinic, 116,065; Hamilton — Association of Agencies for Treatment and Development, 175,915; Big Sister Association of Hamilton, Inc., Charlton Hall, 55,100; Chedoke Child and Family Centre, 3,563,468; Hamilton Regional Indian Centre, 28,980; Hamilton-Wentworth Regional Health, Child and Adolescent Unit, 1,065,297; Lynwood Hall Children's Centre Incorporated, 1,009,130; McMaster University, 85,665; Hearst — Services a la Jeunesse de Hearst, 51,377; Kapuskasing — Kapuskasing Regional Children and Youth Development Centre, 415,950; Kenora — C.A.S. of the District of Kenora, 29,550; Kenora-Patricia Child and Family Services, 25,200; Lake of the Woods Child Development Centre, 458,635; Ne-Chee Friendship Centre, 31,616; Saingoos Metis and Non-Status Indian Association, 60,763; Kingston — Beechgrove Regional Child Centre, 3,690,508; Kairos Rehabilitation, 31,282; Kingston Therapeutic Nursery School Incorporated, 245,786; North Kingston Community Development, 52,500; Sunnyside Children's Centre, 869,566; Kirkland Lake — Children and Youth Services of Timiskaming, 254,835; London — London Family Court Clinic, 320,500; Madame Vanier Children's Services, 2,274,910; N'Amerind (London) Friendship Centre Inc., 28,031; L'Orignal — Centre des Services pour Enfants et Familiaux de Prescott et Russell, 587,587; Midhurst — Children's Aid Society of the County of Simcoe, 98,331; Mississauga — The Mississauga Hospital, 34,130; Norec Independent Child Care, 26,073; Peel Children's Centre, 122,000; Peel Children's Foundation, 316,995; Napanee — C.A.S. of Lennox and Addington, 49,459; North Bay — Nipissing Children's Mental Health, 456,852; North Bay Indian Friendship Centre, 62,300; Oakville — Milton Children's and Youth Council, 27,467; Orillia — Frederick Street Centre, 29,399; Tamarac Treatment Centre, 764,791; Oshawa — Durham

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

House, 387,443; Frontenac Youth Services, 480,497; Oshawa Family Court Clinic Incorporated, 73,951; Ottawa — Catholic Family Service, 36,389; Centre for Educative Growth, 363,672; Cooperative Carrousel Parents et Enfants Francophones, 44,042; Odawa Native Friendship Centre, 31,559; Ottawa-Carleton Regional Residential Treatment (Roberts/Smart) Centre, 2,148,309; Parent Pre-School Resource Centre, Lady Evelyn School, 109,042; Pinecrest Queensway Community Services Centre, 77,484; Royal Ottawa Hospital, 4,968,579; University of Ottawa Child Study Centre, 970,759; Youth Services Bureau of Ottawa-Carleton, 101,826; Owen Sound — Bruce/Grey Children's Services, 671,700; Parry Sound — Parry Sound District Children's Mental Health Services Incorporated, 363,980; Parry Sound Indian Friendship Centre, 64,689; Pembroke — Pembroke General Hospital, 157,040; Renfrew County Youth Services, 519,744; Peterborough — Kawartha Family Court Assessment Service, 83,967; Youth of Otonabee United, 125,924; Plantagenet — Children's Aid Society of Prescott and Russell, 31,812; Red Lake — Red Lake Indian Friendship Centre, 31,600; Rouyn — Maison Rouyn-Noranda Incorpore, 617,652; St. Catharines — Cultural Communication Group Incorporated, 31,069; Niagara Institute for Youth Care, 924,598; Sarnia — Sarnia-Lambton Centre for Children and Youth, 921,795; Sault Ste. Marie — Children's Mental Health, Algoma, 784,629; Sault Ste. Marie Indian Friendship Centre, 31,140; Sioux Lookout — Nishnawbe-Gamik Friendship Centre Inc., 31,780; Sudbury — John Howard Society of Ontario, 27,342; Le Service Familial de la Region de Sudbury, 70,135; N'Swakamok Native Friendship Centre 31,531; Sudbury-Algoma Sanatorium for Children, 5,424,266; Thunder Bay — Beendigar Inc., 152,110; C.A.S. of the District of Thunder Bay, 86,196; Lakehead University, 50,900; Regional Children's Centre of Thunder Bay, 55,020; St. Joseph's General Hospital, 123,937; Teen Family Program, 137,550; Thunder Bay Indian Youth Federation Society, 30,650; Timmins — Family Counselling Centre, 76,860; South Cochrane Child and Youth Services 1,056,676; Timmins Native Friendship Centre, 32,358; Toronto — Adventure Place, 850,217; Big Sister Association of Metropolitan Toronto, 61,000; Central Toronto Youth Services 1,356,266; Cradleship Creche of Metropolitan Toronto, 46,300; Delisle House Association 56,000; The Dellcrest Children's Centre, 3,071,303; Earlscourt Child and Family Centre 1,093,625; East Metro Children and Youth Services, 1,252,518; East York Children's Residence, 38,935; Etobicoke Educational Clinic, 313,910; Geneva Centre for Autism Communication and Language Disorders, 519,955; J. D. Griffin Adolescent Centre, 524,607; C. M. Hincks Treatment Centre, 3,615,792; The George Hull Centre for Children and Families, 159,900; Huntley Youth Services, 588,747; Integra Foundation, 544,900; Interva Community Day Program, 32,700; Jamaican-Canadian Association, 77,624; Jessie's Centre for Teenagers Incorporated, 246,393; Jewish Family and Child Services of Metropolitan Toronto, 608,006; Kinark Child and Family Services, 13,150,850; Mercury Youth Services 560,032; Muki Baum Association for Rehabilitation of Multi Handicapped Inc., 319,800; Native Canadian Centre of Toronto, 92,000; North Woods Neighbourhood Centre, 74,130; North York Inter-Agency Council, 79,260; Oakdale Children's Home, 62,469; Oolagen Community, 736,568; Pre-School Discoveries of Metro Toronto — A Child and Family Centre, 488,334; Sacred Heart Children's Village, 2,146,863; Serra Residences for Boys 44,453; Cecilia Smith Remedial Nursery School, 73,580; Strothers Pre-School Child Care Centre, 343,031; Thera-Studies Inc., 31,620; West End Creche Child and Family Clinic 1,121,879; York Centre for Learning Disabilities, 639,018; City of York Child Guidance Clinic, 335,100; Youthdale Treatment Centres Limited, 5,403,203; Townsend — Children's Mental Health Services of Haldimand-Norfolk, 398,613; Vanier — Centre Psycho-Socia pour Enfants et Familles de Ottawa-Carleton, 363,000; Vermilion Bay — Vermilion Ba Area Social Planning Council, 78,540; Waterloo — Lutherwood, 1,141,709; Lutherwoo Preventative Services, 79,276; Pioneer Youth Services Limited, 56,992; Welland — Chil Development Centre, 655,115; Windsor — Can-Am Indian Friendship Centre of Windsor 33,275; C.A.S. of the County of Essex, 66,150; Children's Achievement Centre, 448,253; Maryvale, 1,808,093; Windsor Child's Place, 418,838; Windsor Group Therapy Project 268,594; Windsor Western Hospital Centre, 3,011,964; Accounts under $25,000 — 499,651.

Residential Services, Corrections ($4,768,651):
St. John's School, Uxbridge, 4,768,651.

Payments in Lieu of Municipal Taxes ($12,650):
Cities ($3,750):

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Accounts under $25,000 — 3,750.

Towns ($8,900):
Accounts under $25,000 — 8,900.

Named Grants ($26,700):
Accounts under $25,000 — 26,700.

Developmental Services — Adults and Children ($202,470,722):
Capital Grants ($4,088,229):
Schedule 2, Facilities and Homes for Retarded ($2,673,739):
Belleville — Quinte Hearing Handicapped Community Services Association, Sign Inn Residence, 35,732; Brockville — Brockville and Area Centre for Developmentally Handicapped Persons, Incorporated, 79,500; Kingston — Ongwanada Hospital, 302,044; Kitchener — Christian Horizons, 53,812; London — Forward House of London Incorporated, Forward House No. 1, 462,000; Metropolitan Toronto — The Governing Council of the Salvation Army, Canada East, Broadview Village, 29,784; Metropolitan Toronto Association for the Mentally Retarded, 539,100; Metropolitan Toronto Association for the Mentally Retarded, A.R.C. Industries, 119,450; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 104,900; New Leaf: Living and Learning Together, 25,600; Reena Foundation, 125,666; Plainfield — Plainfield Children's Home, 31,404; Sudbury — Participation Projects, Sudbury and District, 150,000; Sutton — Sutton and District Association for the Mentally Retarded, 90,000; Accounts under $25,000 — 524,747.

Developmental Training Services (Sheltered Workshops) ($1,706,959):
Cornwall and District Association for the Mentally Retarded, A.R.C. Workskills, 143,987; Glengarry Association for the Mentally Retarded, 299,469; Metropolitan Toronto Association for the Mentally Retarded, 124,817; Newmarket and District Association for the Mentally Retarded, 42,024; Prescott-Russell Association for the Mentally Retarded, 29,881; Reena Foundation, 66,988; Sioux Lookout-Hudson Association for the Mentally Retarded, 90,160; Society for Goodwill Services, Toronto, 34,328; Trenton, Brighton and District Association for the Mentally Retarded, 130,713; West Lincoln and District Association for the Mentally Retarded, 162,860; York Central Association for the Mentally Retarded, 103,132; Accounts under $25,000 — 478,600.

Less: Recoveries from Other Ministries ($292,469):
Treasury and Economics — BILD, 292,469.

Residential Services and Community Resource Centres — Operating ($104,281,823):
Ajax — Ajax, Pickering and Whitby Association for the Mentally Retarded, 71,289; Christopher Robin Home for Children, 1,391,988; Alexandria — Glengarry Association for the Mentally Retarded, Cedar Group Home, 102,942; Glengarry Association for the Mentally Retarded, Glengarry Residence, 364,169; Algoma — Christian Horizons, Horizon House, Algoma, 115,035; Alliston — Alliston District Association for the Mentally Retarded, King Street Residence, 32,446; Almonte — Almonte Community Development Corporation, 91,707; Alton — Golden Circle Centres, 27,558; Arden — L'Arche Frontenac, Old Road Farm, 120,440; Atikokan — Atikokan and District Association for the Mentally Retarded, Calend Manor, 106,734;

Bancroft — Bancroft and District Association for the Mentally Retarded, Amethyst House, 96,473; Barrie — Barrie and District Association for the Mentally Retarded, 778,981; Kaera Homes Incorporated, Cumberland House, 160,270; Beamsville — West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, 272,644; West Lincoln and District Association for the Mentally Retarded, Nelles Auxiliary, 167,781; West Lincoln and District Association for the Mentally Retarded, Serviced Co-Op Apartments, 31,985; Quinte Hearing Handicapped Community Services Association, Sign Inn Residence, 95,991; Binbrook — Participation House, Hamilton Cerebral Palsy Parent Council, 816,688; Brampton — Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 221,595; Brampton-

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Caledon Association for the Mentally Retarded, Haggart Street Residence, 206,447; Brampton-Caledon Association for the Mentally Retarded, Townhouses No. 1, 2 and 3, 111,856; Brampton-Caledon Association for the Mentally Retarded, Tullamore Road Auxiliary, 51,933; Brynteg Co. Ltd., 49,046; Brantford — Brantford and District Association for the Mentally Retarded, 326,632; Brantford and District Association for the Mentally Retarded, Adult Training Home, 102,286; Brantford and District Association for the Mentally Retarded, Mini Group Home, 61,805; Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 82,940; Brantford and District Association for the Mentally Retarded, Samuel Stedman Residence, 226,888; Brantwood Residential Development Centre, 3,838,954; Children's Aid Society of Brant Incorporated, 93,800; Participation House, Brantford, 504,958; Brockville — Brockville and Area Community Living Association, Chelsea Street, 490,888; Brockville and Area Community Living Association re: Kensington Residence, 51,250; Brockville and Area Community Living Association, Pearl Adult Group Home, 54,502; Brockville and District Association for the Mentally Retarded, 62,716; Burlington — Burlington and District Association for the Mentally Retarded, 107,080; Burlington and District Association for the Mentally Retarded, Headon Residence, 148,553; Burlington and District Association for the Mentally Retarded, Training Home, 87,416;

Caledon — Charleston Residential School, 528,596; Cambridge — Cambridge and District Association for the Mentally Retarded, 250,502; Cambridge and District Association for the Mentally Retarded, Blair Road Group Home, 96,233; Cambridge and District Association for the Mentally Retarded, Carol Currier Residence, 381,799; Cambridge and District Association for the Mentally Retarded, SILP/Townhouse, 33,124; Carleton Place — Lanark and District Association for the Mentally Retarded, George Residence, 82,841; The Lanark and District Association for the Mentally Retarded, Special Support, Charles Street, 136,973; Chatham — Chatham-Kent and District Association for the Mentally Retarded, 192,313; Chatham — Chatham-Kent and District Association for the Mentally Retarded, Children's Residence No. 2, 127,600; Chelmsford — Valley Association for the Mentally Retarded, 57,423; Valley Association for the Mentally Retarded, Grandview Residence, 87,557; Clarksburg — Kerry's Place, 262,442; Cochrane — Cochrane Association for the Mentally Retarded, Adult Group Home, 98,440; Collingwood — Collingwood and District Association for the Mentally Retarded, Starwood House, 236,465; Cornwall — Cornwall and District Association for the Mentally Retarded, 236,684; Cornwall and District Association for the Mentally Retarded, Cornwall Group Home, 67,606; Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 81,195; Mains Ouvertes — Open Hands Association, 486,216;

Dashwood — South Huron and District Association for the Mentally Handicapped, 107,736; South Huron and District Association for the Mentally Retarded, James Street Residence, 45,083; South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 118,828; Downsview — Reena Foundation, 1,682,075; Reena Foundation, Lowesmore Residence, 176,570; Reena Foundation, Lunsmount Auxiliary Residence, 143,383; Reena Foundation, Luverne Avenue Home, 171,228; Reena Foundation, Orchard View Home, 148,494; Dryden and District Association for the Mentally Retarded, Davis-Wood Place, 146,029; Dunnville — Haldimand Association for the Mentally Retarded, 91,701;

Elmira — Elmira and District Association for the Mentally Retarded, Reid Woods Home, 225,900; Espanola — Espanola and District Association for the Mentally Retarded, Parkview House, 84,717; Essex — Essex County Association for the Mentally Retarded, 307,456; Essex County Association for the Mentally Retarded, Adult Training Home, 112,375;

Forest — Lambton County Association for the Mentally Retarded, Forest Residence, 113,281; Lambton County Association for the Mentally Retarded, Thedford Residence, 237,443; Fort Erie — Peace Bridge Area Association for the Mentally Retarded, Adult Group Home, 95,435; Peace Bridge Area Association for the Mentally Retarded,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Disher Street Adult Training Home, 117,129; Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 295,000; Fort Frances — Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 170,096; Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 55,260;

Georgetown — North Halton Association for the Mentally Retarded, 34,205; North Halton Association for the Mentally Retarded, Countryside Adult Residence, 195,788; North Halton Association for the Mentally Retarded, Heslop Road Auxiliary, 27,480; Geraldton — Geraldton District Association for the Mentally Retarded, Barker Hall, 177,061; Glencoe — Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 113,637; Goderich — Goderich and District Association for the Mentally Retarded, 130,478; Goderich and District Association for the Mentally Retarded, Keays and Bennett Residence, 136,692; Greenvalley — Maryfarm Inc., La Caravan Residence, 72,978; Guelph — Guelph and District Association for the Mentally Retarded, 96,156; Guelph and District Association for the Mentally Retarded, Holody Home, 237,923; Guelph and District Association for the Mentally Retarded, Townhouse Program, 92,749;

Haileybury — Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 100,903; Haliburton — Haliburton District Association for the Mentally Retarded, 65,990; Hamilton — Children's Aid Society of Hamilton-Wentworth, 108,413; Christian Horizons, Horizon House, Hamilton, 275,920; Hamilton and District Association for the Mentally Retarded, 172,301; Hamilton and District Association for the Mentally Retarded, Heath Residence, 114,670; Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 109,117; Hamilton and District Association for the Mentally Retarded, Mohawk Road Residence, 84,406; Hamilton Young Men's Christian Association, McNab Adult Group Home, 125,602; L'Arche Hamilton, Adult Group Home, 28,406; L'Arche Hamilton, Group Home No. 2, 61,721; Roman Catholic Children's Aid Society of Hamilton-Wentworth, 49,449; Rygiel Home, 2,967,626; Hanover — H.A.R.C. Incorporated, Adult Group Home, 68,625; H.A.R.C. Incorporated, Neustadt Home, 58,429; Hawkesbury — Prescott-Russell Association for the Mentally Retarded, Adult Residence, Hillview, 96,651; Prescott-Russell Association for the Mentally Retarded, Caledonia Residence, 221,468; Prescott-Russell Association for the Mentally Retarded, Main Street Group Home, 136,627; Prescott-Russell Association for the Mentally Retarded, Nation Residence, 80,816; Prescott-Russell Association for the Mentally Retarded, Rockland Residence, 76,038; Hearst — Hearst and District Association for the Mentally Retarded, Hearst Auxiliary Residence, 102,886; Huntsville — Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 63,887; Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary No. 2, 58,784;

Ingersoll — Ingersoll Centre for Developmentally Handicapped Adults, Auxiliary Residence, 109,761;

Kapuskasing — Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 109,429; Kemptville — North Grenville District Association for the Mentally Retarded, 92,184; Kenora — Children's Aid Society of the District of Kenora, 81,133; Kenora-Keewatin Association for the Mentally Retarded, Charlie McLeod Manor, 211,077; Kenora-Keewatin Association for the Mentally Retarded, Kenora Group Home, 92,881; Kenora-Patricia Child and Family Services, 69,542; Kincardine — Kincardine District Association for the Mentally Retarded, 84,584; Kingston — Christian Horizons, Horizon House, Kingston, 105,219; Gananoque Group Home, 138,006; Kingston and District Associaton for the Mentally Retarded, 363,102; Kingston and District Association for the Mentally Retarded, Adult Training Residence, Barbara, 82,481; Kingston and District Associaton for the Mentally Retarded, Johnson Street Home, 108,323; Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 37,139; Neighbours Residential Service, 253,224; Ongwanada Hospital, 9,853,278; Kingsville — Christian Horizons, Horizon House, Kingsville, 376,834; Kirkland Lake — Family and Children's Services for the District of

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Timiskaming, 33,041; Kirkland Lake District Association for the Mentally Retarded, Children's Residence, 150,938; Kirkland Lake and District Association for the Mentally Retarded, First Street Residence, 99,449; Kitchener — K-W Habilitation Services, Co-Ed Group Home, 73,640; K-W Habilitation Services, Co-Op Apartment Program, 88,448; K-W Habilitation Services for the Mentally Retarded, Batavia Group Home, 101,737; K-W Habilitation Services for the Mentally Retarded, David Fisher Residence, 221,721; K-W Habilitation Services for the Retarded, Program No. 9, Third Avenue, 156,554; K-W Habilitation Services for the Retarded, Program No. 10, Frederick, 198,070; Kitchener-Waterloo Habilitation Services for the Retarded, 96,766; Sunbeam Home, 3,660,212; Waterloo Region Participation House Program, 250,062;

Lindsay — Lindsay and District Association for the Mentally Retarded, Adult Group Home, 100,771; Lindsay and District Association for the Mentally Retarded, Lindsay Adolescent Residence, 148,554; Listowel — Listowel District Association for the Mentally Retarded, 91,040; London — Forward House of London, Forward House No. 1, 72,589; Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 665,404; London and District Association for the Mentally Retarded, 196,313; London and District Association for the Mentally Retarded, Auxiliary Residence, 33,465; London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 132,526; London and District Association for the Mentally Retarded, Core Residence, 203,388; London and District Association for the Mentally Retarded, Dearness Drive Residence, 127,016; London and District Association for the Mentally Retarded, Homeshare, 79,538; London and District Association for the Mentally Retarded, Margot E. Scott House, 131,032; London and District Association for the Mentally Retarded, Ridout Street Residence, 122,616; London and District Association for the Mentally Retarded, Townhouse Project, 73,209; Alice Saddy Association re: Auxiliary, 50,700; Alice Saddy Association, Residential Program, 121,121; Lucan — Meadowcrest Residence Incorporated, Meadowcrest, 189,029;

Markdale — South East Grey Association for the Mentally Retarded, 106,405; Markham — Cerebral Palsy Parent Council of Toronto, Participation House, 777,263; Cerebral Palsy Parent Council of Toronto, Participation House, Apartment Program, 246,171; Meaford — Meaford and District Association for the Mentally Retarded, Adult Group Home, 97,627; Metropolitan Toronto — Ceci's Child Care Incorporated, 846,649; Children's Aid Society of Metropolitan Toronto, 194,724; Christian Horizons, Horizon House, Toronto, 176,048; Governing Council of the Salvation Army, 83,868; Governing Council of the Salvation Army, Canada East, Broadview Village, 667,701; Governing Council of the Salvation Army, Lawson Lodge, 159,914; Governing Council of the Salvation Army, Oriole Parkway, 213,921; J. D. Griffin Adolescent Centre, 862,407; Jewish Family and Child Services of Metropolitan Toronto, 39,690; Metropolitan Toronto Association for the Mentally Retarded, 268,133; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 172,595; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 137,494; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 169,893; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 201,265; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 174,344; Metropolitan Toronto Association for the Mentally Retarded, Bledlow Manor, 177,168; Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue Auxiliary Residence, 204,373; Metropolitan Toronto Association for the Mentally Retarded, Crawford Group Home, 172,077; Metropolitan Toronto Association for the Mentally Retarded, Dale Avenue Residence, 213,363; Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West Auxiliary Residence, 146,333; Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 121,789; Metropolitan Toronto Association for the Mentally Retarded, Gerrard Street East Auxiliary Residence, 176,741; Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Road, 158,313; Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West Residence, 128,612; Metropolitan Toronto Association for the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Mentally Retarded, Lancefield Residence, 166,077; Metropolitan Toronto Association for the Mentally Retarded, Harold R. Lawson Residence, 1,426,144; Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 209,318; Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 172,268; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 175,204; Metropolitan Toronto Association for the Mentally Retarded, Pine Ridge, 110,117; Metropolitan Toronto Association for the Mentally Retarded, Resolution Residence, 176,999; Metropolitan Toronto Associaton for the Mentally Retarded, Sheppard Avenue Residence, 386,742; Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 675,940; Metropolitan Toronto Association for the Mentally Retarded, Wexford Auxiliary Residence, 192,780; Society of St. Vincent de Paul, Central Council, 97,420; Midland — Huronia Association for the Mentally Retarded, Residential Services, 427,804; Mindemoya — Manitoulin and District Association for the Mentally Retarded, Hope Farm, 67,486; Mississauga — Mississauga Association for the Mentally Retarded, 301,775; Mississauga Association for the Mentally Retarded, Haig Boulevard House, 106,751; Mississauga Association for the Mentally Retarded, Lakeshore West Apartments, 142,265; Mississauga Association for the Mentally Retarded, Lolita Gardens Residence, 208,219; Mississauga Association for the Mentally Retarded, Sugar Bush, 163,365; Morrisburg — Dundas County Association for the Mentally Retarded, 410,702; Dundas County Association for the Mentally Retarded, Special Support Home, 152,789; Dundas County Association for the Mentally Retarded, Winchester Group Home, 141,876; Muskoka — Christian Horizons, Horizon House, Muskoka, 81,131;

Napanee — Lennox and Addington Association for the Mentally Retarded, Camden Residence, 108,826; New Hamburg — Tri-County Mennonite Homes Association, Aldaview Home, 278,026; Newmarket — Newmarket and District Association for the Mentally Retarded, 85,102; Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, Country Acres, 610,564; Niagara Falls — Christian Horizons, Horizon House, Niagara, 81,342; Greater Niagara Association for the Mentally Retarded, Children's Core Residence, Beaver Dam, 317,300; Greater Niagara Association for the Mentally Retarded, Kaler Residence, 164,887; Greater Niagara Association for the Mentally Retarded, McRae Residence, 125,078; North Bay — Kara Foyer Incorporated, Group Home, 75,476; North Bay and District Association for the Mentally Retarded, 195,984; North Bay and District Association for the Mentally Retarded, Cedarview Residence, 158,672; North Bay and District Association for the Mentally Retarded, Galt Auxiliary, 90,726; North Bay and District Association for the Mentally Retarded, Kehoe Residence, 95,211; North Bay and Distict Association for the Mentally Retarded, Morin Residence, 87,114;

Oakville — Children's Aid Society of the County of Halton, 105,120; Oakland's Regional Centre, 6,115,917; Oakville Association for the Mentally Retarded, 85,967; Oakvillle Association for the Mentally Retarded, Ellis House, 136,458; Orangeville — Dufferin Association for the Mentally Retarded, Apartment Program, 33,355; Dufferin Association for the Mentally Retarded, Broadway Residence, 109,336; Dufferin Association for the Mentally Retarded, Dawson Road Auxiliary Residence, 31,983; Orillia — Catulpa Incorporated, 206,753; Oshawa — Association for the Developmentally Handicapped (Oshawa and District), 92,635; Association for the Developmentally Handicapped (Oshawa and District), Adult Training Home, 86,280; Association for the Developmentally Handicapped (Oshawa and District), Children's Residences, 682,064; Association for the Developmentally Handicapped (Oshawa and District), Glenholme Residence, 475,555; Association for the Developmentally Handicapped (Oshawa and District), King Street Group Home, 80,280; Association for the Developmentally Handicapped (Oshawa and District), Simcoe Street Group Home for Adolescents and Young Adults, 265,122; Association for the Developmentally Handicapped (Oshawa and District), Special Accommodation Program, 167,673; Participation House Project, 406,326; Ottawa — Child Development Clinic, Children's Hospital of Eastern Ontario, 574,836; Children's Aid Society of Ottawa-Carleton, 198,881; Christian Horizons, Horizon House, Ottawa, 128,547; Foyer Partage Ottawa Incorporated, 67,082; L'Arche, Ottawa, Maison Alleluia House, 171,336; L'Arche

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Ottawa, Sherwood Residence, 59,948; Ottawa and District Association for the Mentally Retarded, 611,777; Ottawa and District Association for the Mentally Retarded, Ahern Avenue Home, 161,830; Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Home, 71,494; Ottawa and District Association for the Mentally Retarded, Co-Op Apartments, 113,475; Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 66,904; Ottawa and District Association for the Mentally Retarded, Patterson Adult Home, 63,076; Ottawa and District Association for Retarded Children, Silver Spring Farm, 231,627; Ottawa Rotary Home for Crippled Children Incorporated, 217,848; Ottawa Valley Autistic Homes, 313,801; Parkway House, Ottawa and District, 219,884; Total Communication Environment Special Support Home, 225,070; Owen Sound — Owen Sound and District Association for the Mentally Retarded, 49,098; Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 174,079; Owen Sound and District Association for the Mentally Retarded, SILP Developmental Day Program, 69,194; Owen Sound and District Association for the Mentally Retarded, Special Support Group Home, 84,967;

Parkhill — Parkhill Girls' Home, 580,449; Parry Sound — West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 75,195; West Parry Sound Association for the Mentally Retarded, Church Street Auxiliary, 66,831; Pembroke — Pembroke and District Association for the Mentally Retarded, Apartment Program, 65,745; Pembroke and District Association for the Mentally Retarded, McKay Street Auxiliary, 127,620; Peterborough — Peterborough and District Association for the Mentally Handicapped, Auburn Court, 257,377; Peterborough and District Association for the Mentally Retarded, 336,385; Peterborough Hearing Handicapped Group Home Society, Apartment Program, 37,904; Peterborough Hearing Handicapped Group Home Society, Civitan House, 88,204; Picton — Prince Edward Association for the Mentally Retarded, 97,632; Plainfield — Plainfield Children's Home, 2,098,309; Port Colborne — Port Colborne District Association for the Mentally Retarded, 189,501; Port Colborne District Association for the Mentally Retarded, Delhi Residence, 99,339; Port Colborne District Association for the Mentally Retarded, Hawthorne Lodge, 147,333; Port Colborne District Association for the Mentally Retarded, Jefferson Avenue Support Home, 163,767; Port Colborne District Association for the Mentally Retarded, King Street Residence, 81,149; Port Colborne District Association for the Mentally Retarded, Sheba Crescent Group Home, 81,941; Port Hope — Access Community Services Incorporated, 93,914; Access Community Services Incorporated, Group Home No. 1, 61,624; Access Comunity Services Incorporated, Group Home No. 2, 60,723; Access Community Services Incorporated, Group Home No. 3, 69,455; Access Community Services Incorporated, Group Home No. 4, 33,755; Access Community Services Incorporated, St. Hugh's House, 96,990; Port Perry — Central Seven Association for the Mentally Retarded, 96,244;

Renfrew — Renfrew and District Association for the Mentally Retarded, Raglan Residence, 90,489; Richmond Hill — Friends of L'Arche Day Break, 458,505; Friends of L'Arche Day Break, Avoca Avenue Residence, 52,690; Friends of L'Arche Day Break, Wolverleigh House, 58,558; York Central Association for the Mentally Retarded, 314,463; York Central Association for the Mentally Retarded, Group Home No. 1, Avenue Road, 72,667; York Central Association for the Mentally Retarded, Group Home No. 2, Camelot, 72,654; York Central Association for the Mentally Retarded, Group Home No. 3, Balkan, 102,120; York Central Association for the Mentally Retarded, Group Home No. 4, Palmer, 93,737; York Central Association for the Mentally Retarded, High Point Residence, 413,826;

St. Catharines — St. Catharines Association for the Mentally Retarded, Barnsdale Residence, 745,800; St. Catharines Association for the Mentally Retarded, Louth Street Residence, 99,237; St. Catharines Association for the Mentally Retarded, Tasker House, 111,207; St. Mary's — St. Mary's and District Association for the Mentally Retarded, Apartment Living Program, 148,026; St. Mary's and District Association for the Mentally Retarded, Special Support Home, 214,341; St. Thomas — St. Thomas-Elgin Association for the Mentally Retarded, 536,390; St. Thomas-Elgin Association for

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

the Mentally Retarded, Auxiliary Residence No. 5, 79,613; St. Thomas-Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 179,987; St. Thomas-Elgin Association for the Mentally Retarded, Barrier Free Home, 59,930; St. Thomas-Elgin Association for the Mentally Retarded, Friendship Home, 231,921; St. Thomas-Elgin Association for the Mentally Retarded, Special Support Home, 42,640; St. Thomas-Elgin District Association for the Mentally Retarded, Auxiliary Residence No. 2, 89,082; Sarnia — Sarnia and District Association for the Mentally Retarded, 135,385; Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 57,552; Sarnia and District Association for the Mentally Retarded, Our Place, 91,021; Sault Ste. Marie — Algoma District Mental Retardation Service, 240,401; Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, Salisbury, 157,794; Sault Ste. Marie and District Association for the Mentally Retarded, Women's Group Home, 147,786; Sault Ste. Marie and District Association for the Mentally Retarded, Woodward Home, 135,120; Sharbot Lake — North Frontenac Association for the Mentally Handicapped, M. R. Residences, 101,850; Simcoe — Norfolk Association for the Mentally Retarded, Children's Residence, 99,922; Norfolk County Association for the Mentally Retarded, Colborne House, 100,268; Sioux Lookout — Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 160,586; South Porcupine — Cochrane-Timiskaming Resource Centre, 4,832,214; Stratford — L'Arche, Caritas House, 50,125; L'Arche, Maranatha House, 126,741; Stratford and District Association for the Mentally Retarded, 285,885; Stratford and District Association for the Mentally Retarded, Church Street Residence, 131,704; Strathroy — Strathroy and District Association for the Mentally Retarded, 115,578; Strathroy and District Association for the Mentally Retarded, Metcalfe Residence, 105,786; Sturgeon Falls — Sturgeon Falls Association for the Mentally Retarded, Michaud Home, 68,232; West Nipissing Association for the Mentally Retarded, La Residence, 85,099; Sudbury — Children's Aid Society of Sudbury and Manitoulin, 280,875; Emmaus House for the Handicapped Incorporated, International Federation of L'Arche, 82,140; Sudbury-Algoma Sanatorium for Children, 156,555; Sudbury and District Association for the Mentally Retarded, Adult Group Home, Cartier, 93,174; Sudbury and District Association for the Mentally Retarded, Apartment Project, 110,583; Sudbury and District Association for the Mentally Retarded, Elm Street Apartments No. 2, 111,860; Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 117,200; Sudbury and District Association for the Mentally Retarded, Riverside Drive Residence, 115,703; Sutton — Sutton and District Association for the Mentally Retarded, Sutton Group Home, 101,582;

Thomasburg — Kerry's Place re: Melanie's Place, 202,203; Thunder Bay — Children's Aid Society of the District of Thunder Bay, 206,723; Lakehead Association for the Mentally Retarded, 316,711; Lakehead Association for the Mentally Retarded, Great Lakes Home, 235,451; Lakehead Association for the Mentally Retarded, Group Home Program, 80,895; Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 148,093; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 3,225,215; Tillsonburg — Tillsonburg and District Association for the Mentally Retarded, 91,727; Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, Core Residence, 299,689; Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 81,369; Tillsonburg and District Association for the Mentally Retarded, King Street Group Home, 83,402; Tillsonburg and District Association for the Mentally Retarded, Rolph Street Group Home, 80,930; Tillsonburg and District Association for the Mentally Retarded, Victoria Kent Townhouse, 40,002; Timmins — Timmins Association for the Mentally Retarded, Toke Street Residence, 142,287; Trenton — Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 91,018;

Vineland — Bethesda Home, 3,119,431;

Walkerton — Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 107,652; Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 76,924; Wallaceburg — Wallaceburg and

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Sydenham District Association for the Mentally Retarded, Duncan, 84,056; Wardsville — Quad County Association for the Mentally Retarded, 40,932; Waterloo — Christian Horizons, 420,368; Christian Horizons, Horizon House, Almaguin I, 76,098; Christian Horizons, Horizon House, Almaguin II, 73,275; Christian Horizons, Horizon House, Waterloo I (Adults), 213,708; Welland — Welland District Association for the Mentally Retarded, Pelham Residence, 76,640; Welland District Association for the Mentally Retarded, Pine Auxiliary, 87,867; Welland District Association for the Mentally Retarded, Westwood Residence, 397,106; Wiarton — Wiarton and District Association for the Mentally Retarded, 129,845; Windsor — Ursuline Religious of the Diocese of London, Glengarda, 318,654; Windsor Association for the Mentally Retarded, 326,327; Windsor Association for the Mentally Retarded, Gladstone Residence, 83,269; Windsor Association for the Mentally Retarded, Lincoln Residence, 84,328; Windsor Association the Mentally Retarded, Northwood Residence, 231,133; Wingham — Wingham and District Association for the Mentally Retarded, 131,308; Woodstock — Woodstock and District Association for the Mentally Retarded re: Townhouse, 64,219; Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 51,304; Woodstock and District Association for the Mentally Retarded, Main Residence, 168,241;

Accounts under $25,000 — 104,572.

Sheltered Workshops, Protective and Other Supportive Services — Operating ($93,791,070):

Access Community Services Incorporated, 99,717; Access Community Services Incorporated, Co-Op Apartment Program, 43,919; Adam's Place, 36,710; Adventure Place, 60,413; Ajax, Pickering and Whitby Association for the Mentally Retarded, 227,664; Ajax, Pickering and Whitby Association for the Retarded Children, A. R. C. Pine, 188,556; Algoma District Mental Retardation Service, 1,499,069; Algoma Health Unit, 203,140; Algonquin College of Applied Arts and Technology, 135,180; Alliston and District Association for the Mentally Retarded, 235,152; Almaguin Highlands Association for the Mentally Retarded, Almaguin Highlands A. R. C., 213,263; Arnprior and District Association for the Mentally Retarded, McLauchlin Centre, 215,175; Association for the Developmentally Handicapped (Oshawa and District), 1,186,361; Association for the Developmentally Handicapped (Oshawa and District), Children's Residences, 71,824; Association for the Developmentally Handicapped (Oshawa and District), Co-Op Apartments, 114,117; Atikokan and District Association for the Mentally Retarded, 111,398; Avenue II Community Program Services (Thunder Bay) Incorporated, 111,467;

Bancroft and District Association for the Mentally Retarded, 123,465; Barrie and District Association for the Mentally Retarded, 1,888,685; Behaviour Management Services, 29,711; Belleville and District Association for the Mentally Retarded, A. R. C. Sterling Printers, 220,697; Belleville and District Association for the Mentally Retarded, Co-Op Apartment Program, 77,000; Bethesda Home, 615,129; Board of Health of the Haliburton, Kawartha Pine Ridge District Health Unit, 65,421; Brampton-Caledon Association for the Mentally Retarded, 602,960; Brampton-Caledon Association for the Mentally Retarded, The Residence, 27,521; Brant County District Health Unit, 104,986; Brantford and District Association for the Mentally Retarded, 345,053; Brantford and District Association for the Mentally Retarded, Adult Developmental Program, 79,882; Brantford and District Association for the Mentally Retarded, Townhouse and Apartment Program, 169,961; Brantwood Residential Developmental Centre, 118,191; Brockville and Area Centre for Developmentally Handicapped Persons Incorporated, 953,157; Brockville and Area Community Living Association; 112,345; Brockville Community Workshop Incorporated, 244,125; Brockville and District Association for the Mentally Retarded, 174,072; Brockville General Hospital; 139,274; Burlington and District Association for the Mentally Retarded, 326,666;

Cambridge and District Association for the Mentally Retarded, 476,132; Cambridge and District Association for the Mentally Retarded, SILP Townhouse, 40,947; Campbellford and District Association for the Mentally Retarded, 141,236; Campbellford and District Associaton for the Mentally Retarded, Community Residential Training Program, 56,951; Canadian Mothercraft Society, 108,655; Carleton Place and District Memorial Hospital, 697,524;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Catholic Children's Aid Society of Metropolitan Toronto, 37,065; Catholic Family Service Bureau of Windsor, 71,130; Catholic Family Services of Ottawa, 37,832; Catholic Family Services, Toronto, 36,512; Catholic Social Services of Hamilton-Wentworth, 111,472; Catulpa Incorporated, 551,726; Centennial Infant and Child Centre, 27,150; Central Park Lodge, 38,650; Central Seven Associaton for the Mentally Retarded, 98,340; Central Volunteer Bureau of Brant, 46,097; Centretown Community Health Centre, 185,620; Cerebral Palsy Association of Windsor and Essex County, 231,800; Annette I. Chan, 38,358; Township of Chapleau, 57,288; Chatham-Kent Board of Health, 97,710; Chatham-Kent Community and Family Services, 124,672; Chatham-Kent and District Association for the Mentally Retarded, 1,281,369; Chedoke-McMaster Hospital, 1,174,351; Children at Risk, 169,165; Children's Aid Society of the City of Guelph and the County of Wellington, 227,787; Children's Aid Society of the County of Bruce, 123,876; Children's Aid Society of the County of Dufferin, 80,985; Children's Aid Society of the County of Grey, 84,800; Children's Aid Society of the County of Norfolk, 54,397; Children's Aid Society of the District of Rainy River, 195,011; Children's Aid Society of Lennox and Addington, 93,266; Children's Aid Society of Metropolitan Toronto, 36,100; Children's Aid Society of the Niagara Region, 122,028; Chidren's Aid Society of Ottawa-Carleton, 252,359; Children's Aid Society of the Regional Municipalilty of Durham, 38,143; Children's Hospital of Eastern Ontario, 141,082; Children's Mental Health Services of Haldimand-Norfolk, 119,097; Christian Horizons, Horizon House, Kingston, 35,353; Christopher Foundation, 38,527; Cochrane Association for the Mentally Retarded, 108,446; Cochrane-Timiskaming Extend-A-Family Incorporated, 43,360; Cochrane-Timiskaming Resource Centre, 236,368; Collingwood and District Association for the Mentally Retarded, 730,278; Comecare — Homeward Bound, 62,670; Community Occupational Therapy Associates, 48,572; Community Services Centre of Sudbury, 77,071; Confederation College of Applied Arts and Technology, 327,724; Cornwall and District Association for the Mentally Retarded, 144,168; Cornwall and District Association for the Mentally Retarded, A. R. C. Workskills, 326,012; Cornwall General Hospital, 416,097; Credit Counselling Service of Kingston, 40,599;

Dalhousie Community Service Centre, 88,835; Digs for Kids Incorporated, 52,280; District of Muskoka Children's Aid Society, 42,847; Dryden and District Association for the Mentally Retarded, 234,502; Dufferin Association for the Mentally Retarded, 312,636; Dundas County Association for the Mentally Retarded, 416,058; Diane Dunleavy Residence Incorporated, 370,871; Durham Association for Family Relief, 148,689; Durham House, 83,583; Durham Regional Health Unit, 342,604; Regional Municipality of Durham, 294,658; Regional Municipality of Durham, Family Counselling Division, 42,663;

Earl, W., 37,290; East Metro Children and Youth Services, 63,179; East York Children's Residence, 27,305; Eastern Ontario Health Unit, 152,022; Elliot Lake Association for the Mentally Retarded, 154,422; Elliot Lake Family Life Centre, 36,457; Elm Tree Nursing Home, 138,183; Elmira and District Association for the Mentally Retarded, 249,071; Elmira and District Association for the Mentally Retarded, Duke Street Apartment Program, 98,764; Espanola and District Association for the Mentally Retarded, 46,734; Espanola and District Association for the Mentally Retarded, A. R. C. Industries, 195,662; Espanola General Hospital, 83,110; County of Essex, 76,349; Essex County Association for the Mentally Retarded, 832,103; Essex County Association for the Mentally Retarded, Supported Independent Living Program, 416,832; Extend-A-Family, Kingston, 43,773; Extend-A-Family, North York, 31,600; Extend-A-Family, Scarborough, 46,725; Extend-A-Family, Toronto, 48,300; Extendicare Kirkland Lake, 51,367; Extendicare York, 72,261;

Family and Children's Services for the County of Lanark and the Town of Smiths Falls, 141,815; Family Counselling Centre of Cornwall and United Counties, 169,245; Family Counselling Centre of London, 125,270; Family Day Care Services, 131,365; Family Life Centre, 149,976; Family Service Association of Metropolitan Toronto, 125,200; Family Service Association of Metropolitan Toronto, Paraprofessional Outreach, 147,900; Family Service Bureau of Brantford and Brant County, 143,558; Family Service Bureau of South Waterloo, 41,840; Family Service Bureau of Windsor and Essex County, 78,361; Family Service Centre of Ottawa, 55,514; Family Service Centre of Sault Ste. Marie and District, 68,184; Fanshawe College of Applied Arts and Technology, 61,394; Five Counties Children's Way Day Care Centre Corporation, 195,039; William G. Ford, 26,261; Fort Frances and District

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Association for the Mentally Retarded, 35,461; Fort Frances and District Association for the Mentally Retarded, A. R. C. Workshop, 145,823; Forward House of London Incorporated, Forward House No. 1, 211,000; 477281 Ontario Limited, 80,425; Friends of L'Arche, Day Break, 37,321; Frontenac Behavioural Association Incorporated, 25,982;

The Gananoque and District Association for the Mentally Retarded, 118,400; General Hospital, Sault Ste. Marie, 79,389; Geneva Centre for Autism, Communication and Language Disorders, 26,341; Georgian College of Applied Arts and Technology, 35,100; Town of Geraldton, 101,212; Geraldton and District Association for the Mentally Retarded, 129,938; Geraldton and District Association for the Mentally Retarded, Apartment Support Phase 2, 30,533; Glengarry Association for the Mentally Retarded, 266,529; Glengarry Interagency Group Incorporated, 30,949; Glengarry Memorial Hospital, 81,159; Goderich and District Association for the Mentally Retarded, 163,962; Goderich and District Association for the Mentally Retarded, Apartment Support Program, 49,200; Golden Circle Centres, 47,105; The Governing Council of the Salvation Army, Canada East, Broadview Village, 31,478; The Governing Council of the Salvation Army, Canada East, Grace Haven Maternity Home, 28,840; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 92,841; Great War Memorial Hospital of Perth District, 260,348; Greater Niagara Association for the Mentally Retarded, 246,278; Greater Niagara Association for the Mentally Retarded, Memorial Learning Centre, 25,012; J. D. Griffin Adolescent Centre, 829,354; Guelph and District Association for the Mentally Retarded, Apartment Program, 48,400; The Guelph and District Association for the Mentally Retarded Incorporated, 848,704; Guelph and District Association for the Mentally Retarded, North Wellington Pre-Vocational Program, 50,045; Guelph and District Family Association, 28,522;

Haldimand Association for the Mentally Retarded, Opportunity Centre, 122,100; Haliburton Board of Education, 34,220; Haliburton District Association for the Mentally Retarded, 51,642; David M. Hall and Sons Limited, 158,827; Regional Municipality of Halton, 184,725; Hamilton and District Association for the Mentally Retarded, 1,044,067; Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 85,355; Hamilton and District Association for the Mentally Retarded, Employment Training Program, 286,339; Hamilton District Extend-A-Family, 38,340; Hastings and Prince Edward Counties Health Unit, 413,420; Hearst and District Association for the Mentally Retarded, 91,565; The John Howard Society of Metropolitan Toronto, 306,272; Huntley Youth Services, 68,566; Huntsville and District Association for the Mentally Retarded, A. R. C. Industries, 184,445; Huntsville and District Memorial Hospital, 232,270; Huronia Association for the Mentally Retarded, 380,664; Huronia Association for the Mentally Retarded, Adult Rehabilitation Centre, 433,186;

Iroquois Falls Calvert District Association for the Mentally Retarded, 58,489; Italian Canadian Benevolent Corporation, Columbus Centre, 116,000;

Jewish Family and Child Services of Metropolitan Toronto, 67,812;

K-W Counselling Services, 110,235; K-W Habilitation Services for the Mentally Retarded, Group Home for Women, 25,285; K-W Habilitation Services for the Retarded, Kinsmen Centre, 340,445; Kapuskasing and District Association for the Mentally Retarded, 159,784; Kapuskasing and District Association for the Mentally Retarded, Public Information Program, 34,900; Kenora-Keewatin Association for the Mentally Retarded, 597,404; Kerry's Place, 239,293; Kerry's Place re: Melanie's Place, 288,833; Kincardine District Association for the Mentally Retarded, 100,000; Kingston and District Association for the Mentally Retarded, 258,504; Kingston and District Association for the Mentally Retarded, Adult Training, Barbara, 41,855; Kingston, Frontenac, Lennox and Addington Health Unit, 39,843; Kingston General Hospital, 32,602; Kirkland Lake and District Association for the Mentally Retarded, 259,100; Kitchener-Waterloo Extend-A-Family, 31,590; Kitchener Waterloo Habilitation Services for the Retarded, 99,058;

Lakehead Association for the Mentally Retarded, 99,411; Lakehead Association for the Mentally Retarded, A. R. C. Industries, 497,711; Lakehead Association for the Mentally Retarded Valleyview Phase 1 and 2, 45,747; La Maison Liberte, 45,608; Lambton County Association

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

for the Mentally Retarded, Petrolia Enterprises, 374,405; County of Lanark, 186,408; Lanark and District Association for the Mentally Retarded, 218,154; L'Arche, Ottawa, 95,142; L'Arche Stratford, Cambria Cobourg Oxford Willow Apartments, 29,200; Laurentian Hospital, 276,824; Sheila Leader, 219,032; Leeds, Grenville and Lanark District Health Unit, 116,221; R. Lemay, 105,635; Lennox and Addington Association for the Mentally Retarded, 154,633; Lennox and Addington District Association for the Mentally Retarded, Co-Op Apartments, Camden Road, 27,219; Lindsay and District Association for the Mentally Retarded, 136,876; Lindsay and District Association for the Mentally Retarded, A. R. C. Printing, 78,138; Listowel District Association for the Mentally Retarded, 179,541; Local Board of Health of the Oxford Health Unit, 81,868; London and District Association for the Mentally Retarded, 914,123; London and District Association for the Mentally Retarded, Apartment Living Program, 26,464; London and District Association for the Mentally Retarded, Opportunity Art, 105,317; Loyalist College of Applied Arts and Technology, 72,588;

Madawaska Valley Association for the Mentally Retarded, 109,461; Madoc C.O.P.E., 145,625; Manitoulin and District Association for the Mentally Retarded, Hope Farm, 73,850; Manitoulin Health Centre, 30,307; Township of Marathon, 35,881; Marathon and District Association for the Mentally Retarded, 66,808; Mattawa and District Association for the Mentally Retarded, 57,249; Meaford and District Association for the Mentally Retarded, 173,441; Meaford and District Association for the Mentally Retarded, Adult Group Home, 37,692; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 103,469; Metro Windsor-Essex County Health Unit, 227,150; Metropolitan Toronto Association for the Mentally Retarded, 2,962,344; Metropolitan Toronto Association for the Mentally Retarded, Barbados Boulevard, 280,473; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 785,888; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 400,430; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 184,972; Metropolitan Toronto Association for the Mentally Retarded, Jefferson Avenue, 284,016; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 292,114; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 672,494; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 156,650; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 215,300; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 288,390; Municipality of Metropolitan Toronto, 30,264; Michaelhaven, 38,660; Mississauga Association for the Mentally Retarded, 1,515,825; Mississauga Hospital, 473,698; Moosonee Moose Factory Association for the Mentally Retarded, 52,580; Mount Forest Nursing Home Limited, 121,297; District Municipality of Muskoka, 77,104; Muskoka-Parry Sound Health Unit, 178,450;

New Leaf: Living and Learning Together Incorporated, 261,794; Newmarket and District Association for the Mentally Retarded, 481,287; Newmarket and District Association for the Mentally Retarded, Queen Street Apartments, 47,637; Niagara District Homes Committee for the Physically Disabled, 130,323; Niagara Training and Employment Agency Incorporated, 443,800; Nipigon-Red Rock Association for the Mentally Retarded, 68,976; Norfolk Association for the Mentally Retarded, 308,381; Norfolk Association for the Mentally Retarded, Apartment Living Program, 27,592; North Bay and District Association for the Mentally Retarded, 347,619; North Bay and District Assocation for the Mentally Retarded, Co-Op Apartments, 68,688; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 121,194; North Frontenac Association for the Mentally Retarded, 129,315; North Frontenac Community Services, 56,359; North Grenville District Association for the Mentally Retarded, 208,020; North Halton Association for the Mentally Retarded, 228,051; North Wentworth Association for the Mentally Retarded, Incorporated, 92,975; Northern College of Applied Arts and Technology, 606,265; Northumberland Children's Program, 31,415; Northumberland Family and Children's Services, 92,205; Northwestern Health Unit, 100,639;

Oakdale Children's Home, 90,538; Oaklands Regional Centre, 286,467; Oakville Association for the Mentally Retarded, 269,000; Oakville Association for the Mentally Retarded, Claycrafters, Wholesale and Retail, 115,890; Oakville Association for the Mentally Retarded, Work and Training, 87,728; Ongwanada Hospital, 619,006; Ontario

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Rehabilitation Workshop Council, 214,408; Orangeville Community Mental Health Clinic, 57,015; Orillia and District Association for the Handicapped, 219,635; Orillia Soldiers' Memorial Hospital, 49,300; Oshawa General Hospital, 66,505; Ottawa-Carleton Citizen Advocacy, 26,500; Ottawa and District Association for the Mentally Retarded, 1,155,161; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 370,957; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 121,099; Ottawa and District Association for the Mentally Retarded, L'Atelier, 90,386; Owen Sound and District Association for the Mentally Retarded, 619,710; Owen Sound and District Association for the Mentally Retarded, High Street, 193,226; Owen Sound and District Association for the Mentally Retarded, SILP Developmental Day Program, 104,161;

Para-Med Health Services Incorporated (London), 43,683; Para-Med Health Services (Toronto), 86,294; Parent Programs in Early Language Intervention (A Hanen Model), 109,935; Parkhill Girls' Home, 96,047; District of Parry Sound, Welfare and Administration Board, 76,099; Participation House, Brantford, 162,708; Participation House, Hamilton Cerebral Palsy Parent Council, 169,032; Participation House Project, Durham Region, 117,265; Participation Projects — Sudbury and District, 197,025; Patricia Centre for Children and Youth, 191,830; Peace Bridge Area Association for the Mentally Retarded, 251,400; Peace Bridge Area Association for the Mentally Retarded, Rosedale Residence, 40,120; Peel Family Services, 83,595; Peel Regional Health Unit, 34,440; Pembroke and District Association for the Mentally Retarded, 498,654; Pembroke General Hospital, 53,900; City of Peterborough, 139,444; Peterborough County-City Health Unit, 115,032; Peterborough and District Association for the Mentally Handicapped, Auxiliary Residence, Water Street, 82,641; Peterborough and District Association for the Mentally Retarded, 127,307; Peterborough and District Association for the Mentally Retarded, Neal Drive, 216,386; Peterborough and District Association for the Mentally Retarded, Workshops and Parent Relief, 245,429; Peterborough Parenting Programs, 34,152; Pioneer Youth Services Limited, 44,263; Plainfield Children's Home, 219,044; Port Colborne District Association for the Mentally Retarded Incorporated, 589,655; Port Colborne District Association for the Mentally Retarded, Jefferson Avenue Support Home, 48,234; Port Hope-Cobourg and District Association for the Mentally Retarded, 211,135; Port Hope Hospital Trust, 30,571; Prescott-Russell Association for the Mentally Retarded, 319,073; Prescott-Russell Association for the Mentally Retarded, Social Services Department, 150,196; Prescott-Russell Association for the Mentally Retarded, Vanier Industries, Hawkesbury Workshop, 169,567; Prince Edward Association for the Mentally Retarded, 149,193; Prince Edward County Association for the Mentally Retarded, Living Unlimited, 59,195;

Quad County Association for the Mentally Retarded, 187,555; Queen's University Human Communication Unit, 77,367;

Reena Foundation, 1,533,515; Regional Niagara Health Unit, 154,897; Rehabilitation Foundation for the Disabled, Ability Centre, Waterloo, 74,578; The Religious Hospitallers of St. Joseph of the Hotel Dieu of Kingston, 204,469; Renfrew County and District Health Unit, 212,821; Renfrew and District Association for the Mentally Retarded, A. R. C. Industries, 176,133; Renfrew and District Association for the Mentally Retarded, Apartment Program, 39,591; Christopher Robin Home for Children, 71,589; Royal Victoria Hospital of Barrie, 100,803; Rygiel Home, 411,639;

SRT Med-Staff Toronto, 53,168; Alice Saddy Association Apartment Project, 36,981; St. Catharines Association for the Mentally Retarded, 532,882; St. Catharines Association for the Mentally Retarded, Serviced Co-Op Apartments, 27,122; St. Catharines Association for the Mentally Retarded, Unit "F", 183,748; St. Joseph's General Hospital, 220,698; St. Lawrence College of Applied Arts and Technology, 131,258; St. Lawrence Estate Nursing Home, 67,309; St. Mary's and District Association for the Mentally Retarded, 280,007; St. Mary's and District Association for the Mentally Retarded, Apartment Living Program, 28,965; Saint Monica House, 25,878; St. Thomas-Elgin Association for the Mentally Retarded, 795,917; Sarnia and District Association for the Mentally Retarded, 582,235; Sarnia and District Association for the Mentally Retarded, Community Living Program, 136,491; Sarnia-Lambton Centre for Children and Youths, 112,901; Sault College of Applied Arts and Technology, 104,308; Sault Ste. Marie and District Association for the Mentally

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Retarded, 719,955; Le Service Familial de la Region de Sudbury Incorpe, 42,254; Sheridan College of Applied Arts and Technology, 350,964; Simcoe Habilitation Services, 246,293; Simcoe Hall Women's League, 84,175; Sioux Lookout-Hudson Association for the Mentally Retarded, 96,829; Sir Sanford Fleming College of Applied Arts and Technology, 100,981; Social Service Bureau of Sarnia-Lambton Incorporated, 184,689; Society of St. Vincent de Paul, Toronto Central Council, 26,000; South East Grey Association for the Mentally Retarded, 81,529; South East Grey Association for the Mentally Retarded, A. R. C. Industries, 234,727; South Huron and District Association for the Mentally Handicapped, 294,899; South Huron and District Association for the Mentally Handicapped, Apartment Living Program, 41,019; South Muskoka and District Association for the Mentally Retarded, 172,145; Specialty Care Incorporated, 245,797; Stewart Homes Incorporated, 47,352; Stratford and District Association for the Mentally Retarded, 278,111; Stratford Family Counselling Services, 79,607; Strathroy and District Association for the Mentally Retarded, 316,510; City of Sudbury, 41,663; Sudbury-Algoma Sanatorium for Children, 110,300; Sudbury Community Service Centre, 78,445; Sudbury and District Association for the Mentally Retarded, 1,719,407; Sunbeam Home, 292,795; Sutton and District Association for the Mentally Retarded, 674,121; Swiss Nursing Home Incorporated, 261,661;

Terry Tan Child Centre Incorporated, 27,600; Thunder Bay Family and Credit Counselling Agency, 80,347; Thunder Bay Social Services, 72,413; Tillsonburg and District Association for the Mentally Retarded, 427,257; Tillsonburg and District Association for the Mentally Retarded, Apartment Support Program, 33,846; Tillsonburg and District Association for the Mentally Retarded, Vocational and Employment Alternatives, 50,000; Timmins Association for the Mentally Retarded, 310,789; Timmins Association for the Mentally Retarded, Co-Op Apartments, 25,000; Torchlight Industries, 126,505; City of Toronto, 35,215; Trent University, 240,076; Trenton-Brighton and District Association for the Mentally Retarded, 132,088; Tri-Town and District Association for the Mentally Retarded, 130,757;

United Church of Canada, Victor House, 29,000;

Waldheim Nursing Home Limited, Lakewood Nursing Home, 313,396; Walkerton and District Association for the Mentally Retarded, 523,496; Walkerton and District Association for the Mentally Retarded, Co-Op Apartment Program, 70,618; Wallaceburg and Sydenham District Association for the Mentally Retarded, 178,762; Regional Municipality of Waterloo, 171,502; Welland and District Association for the Retarded, 301,192; Welland and District Association for the Retarded, Co-Op Services Apartments, 49,474; Wellington-Dufferin Health Unit, 205,239; West End Creche Child and Family Clinic, 44,738; West Lincoln and District Association for the Mentally Retarded, 220,402; West Lincoln and District Association for the Mentally Retarded, Serviced Co-Op Apartments, 26,466; West Nipissing Association for the Mentally Retarded, 119,800; West Nipissing Association for the Mentally Retarded, A. R. C. Industries, 186,542; West Parry Sound Area Association for the Mentally Retarded, A. R. C. Enterprises, 151,861; West Parry Sound Association for the Mentally Handicapped, Co-Op Apartments, 45,974; Westway Incorporated, 175,818; Wiarton and District Association for the Mentally Retarded, 123,071; Winchester Memorial Hospital, 53,139; Windsor Association for the Mentally Retarded, 1,145,741; Windsor Western Hospital Centre, 80,640; Wingham and District Association for the Mentally Retarded, 141,045; Woodgreen Community Centre, Woodgreen Support Service, Elderly Persons Centre, 72,859; Woodstock and District Association for the Mentally Retarded, 276,617; Woodstock and District Association for the Mentally Retarded, Apartment Support Program, 34,476;

Y's Owl Co-Op, 38,120; Yor-Sup Net Support Services Network, 917,010; York Central Association for the Mentally Retarded, 1,020,740; York Central Hospital, 521,343; York Community Services, 89,551; York County Hospital, 81,899; Regional Municipality of York, 437,357; Young Men's Christian Association, 68,439; Young Men's and Young Women's Christian Association, Brantford, 61,338; Young Men's and Young Women's Christian Association, Ottawa, 36,380; Young Women's Christian Association, Hamilton, 74,920; Young Women's Christian Association, Genevra Sudbury, 76,156; Youth of Otonabee United, 62,000;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

Accounts under $25,000 — 3,046,388.

Payments in Lieu of Municipal Taxes ($309,600):
Cities ($99,600):
Orillia, 47,350; Accounts under $25,000 — 52,250.
Towns ($44,900):
Accounts under $25,000 — 44,900.
Townships ($165,100):
East Zorra, Tavistock, 32,850; Montague, 53,750; Accounts under $25,000 — 78,500.

Total Other Payments 2,280,438,071

Statutory ($688,729)

Minister's Salary ($25,504)

Hon. R. G. Elgie	February 8, 1985 to March 31, 1985	3,633
Hon. F. Drea	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

Y. Shymko	February 25, 1985 to March 31, 1985	756
J. K. Gordon	April 1, 1984 to February 24, 1985	7,124

Payments from Interprovincial Lotteries Trust Fund ($650,000)

Lions Foundation of Canada, 150,000; West End Creche Child and Family Clinic, 500,000.

Trust and Special Purpose Accounts — Bequests ($5,345)

Children's Psychiatric Research Institute, 5,102; The Public Trustee, 243.

Summary of Expenditure

Voted		
Salaries and Wages	274,097,435	
Employee Benefits	44,393,486	
Travelling Expenses	5,811,702	
Other Payments	2,280,438,071	
		2,604,740,69
Statutory		688,72
Total Expenditure, Ministry of Community and Social Services		**$2,605,429,42**

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. Gordon Walker, Q. C. Minister
Hon. Robert G. Elgie, M. D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($64,523,446)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

D. A. Crosbie ..... Deputy Minister 83,001

Abrams, A. W., 47,038; H. Akhtar, 40,438; R. E. Aldous, 47,038; C. Ali, 49,390; R. G. Allan, 40,556; A. O. Alonso, 40,038; D. J. Archibald, 44,522; J. W. Armstrong, 46,931; U. K. Armstrong, 44,694; C. S. Arnold, 41,809; P. J. Atkinson, 42,111;

Bach, J. M., 40,959; L. Barlow, 45,964; A. K. Basu, 42,436; D. D. Beck, 42,325; N. L. Benn, 42,382; R. S. Bentley, 44,572; W. D. Biggar, 46,245; D. V. Bigham, 42,716; A. Binstock, 45,130; W. L. Blair, 68,995; P. G. Boukouris, 54,897; D. B. Braund, 42,840; K. E. Brooks, 42,923; M. Brown, 50,885; R. E. Brown, 47,038; W. M. Brown, 45,964; J. Browne, 41,166; S. L. Bryden, 40,556;

Campion, A. W., 50,000; D. N. Caven, 47,038; G. E. Cawsey, 42,402; P. P. Chadha, 50,280; R. H. Clendining, 68,995; G. A. Coe, 44,709; A. A. Coleclough, 47,038; R. K. Collard, 42,923; G. J. Conroy, 44,709; D. R. Conway, 41,210; R. G. Cooper, 64,463; J. F. Cottrell, 40,957; B. Cowley, 46,439; D. R. Craven, 43,568; C. J. Crawford, 42,886; R. E. Croteau, 40,136;

Dalton, L. R., 41,334; E. J. Darroch, 44,694; A. R. Datlen-Mino, 51,560; S. G. Davey, 40,438; J. H. Davidson, 43,661; C. L. Davis, 42,886; M. DeVerteuil, 44,694; R. E. Dias, 40,438; C. E. Dimock, 42,886; K. F. Doan, 40,708; J. M. Donnelly, 43,568; L. Dorff, 43,661; J. J. Douglas, 41,945; W. N. Drake, 41,809; R. E. Drapkin, 52,480; D. C. Dukoff, 40,957; A. J. Durbacz, 40,561; M. J. Dymond, 44,000;

Eby, K. L. 47,038; A. R. Elliott, 47,038;

Feinberg, J. S., 50,388; R. Fernandez, 47,038; S. E. Fields, 40,136; J. F. Flowers, 62,758; D. R. Forbes, 42,886;

Gardiner, J. N., 49,218; A. G. Gardner, 41,809; G. Gautreau, 43,620; B. Gazzard, 40,493; S. C. Geneja, 43,568; D. H. Georgas, 45,844; P. H. George, 43,568; J. J. Gerdels, 42,325; B. W. Gibbs, 54,138; L. H. Gilbert, 45,704; W. E. Giles, 45,074; C. E. Goad, 40,556; A. B. Gooch, 41,809; S. Gorecki, 51,560; E. A. Graham, 42,426; S. A. Grannum, 54,897; M. S. Green, 46,245; G. L. Gross, 50,802; E. Grzesik, 45,704; E. Gugins, 40,038; A. K. Gupta, 43,145;

Haig, D. A., 40,556; J. H. Hale, 49,750; E. Hall, 40,136; H. D. Hanrath , 47,989; N. K. Harris, 63,870; C. E. Harrott, 42,956; J. Hassan, 47,038; J. L. Haughey, 41,334; P. H. Healy, 52,879; R. G. Heldman, 49,390; R. R. Henderson, 51,418; H. Hergash, 43,471, A. A. Hermant, 54,539;

Ingram, J. A., 41,809; G. E. Isaac, 51,901;

Jamieson, N. L., 54,085; J. B. Jennings, 42,944; T. G. Johnson, 46,935; P. Jones, 40,911;

Keating, J. W., 42,426; M. Kelly, 42,402; J. A. Kelso, 42,402; W. Kowtun, 42,886;

Laur, W. B., 44,381; R. J. LeClerc, 51,560; H. W. Lee, 42,436; J. L. Leggatt, 42,803; J. F. Leybourne, 56,817; H. M. Little, 42,956; R. A. Logan, 49,390; W. J. Louth, 42,111; B. E. Lynch, 45,704;

Macdonald, D. C., 42,956; G. W. Macdonald, 45,704; J. D. MacDougall, 40,556; W. C. MacIntosh, 40,438; A. I. Maciver, 43,899; G. F. MacKay, 49,751; W. K. MacKinnon, 42,886; F. Mackowiak, 40,438; V. L. MacMillan, 40,957; J. H. MacPherson, 52,777; H. Malcolmson, 52,879; S. Manol, 43,661; Y. F. Manol, 40,556; V. F. Mattuzzi, 41,335; W. I. MacArthur, 43,568; S. I. McCallum, 47,159; K. M. McCrea, 40,884; W. R. McDonnell,

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

64,463; B. D. McGrath, 40,556; G. McIntyre, 73,200; D. R. McKnight, 40,884; D. S. McLauchlin, 45,844; A. McManus, 40,136; J. V. McWatt, 42,886; D. E. Mee, 45,340; R. J. Meisner, 42,426; M. N. Melanson, 40,493; J. J. Menard, 43,811; S. S. Mercer, 45,765; E. H. Miles, 52,777; G. H. Mills, 68,995; R. R. Mills, 48,712; D. L. Mitchell, 52,777; J. W. Mitchell, 42,886; J. M. Mouncey, 42,886; D. J. Murray, 40,957; S. R. Murthy, 45,419; N. L. Myrhorod, 43,474;

Nagel, D. S., 52,777; R. A. Nakano, 42,111; S. J. Napolitano, 40,759; I. A. Nastajus, 40,556; B. R. Newton, 54,067; D. H. Niblock, 40,911; W. F. Nuss, 58,210;

O'Shea, J. J., 40,556; H. H. Ozolins, 49,390;

Padwick, H. A., 42,402; F. C. Paradis, 40,556; E. Pascutto, 68,995; T. Petroff, 44,694; D. F. Pogue, 42,886; J. E. Pollock, 46,245; P. Preager, 43,900; L. Preston, 40,911; A. V. Priscus, 44,694;

Radford, D. I., 52,777; F. Rahman, 45,704; J. C. Raets, 40,438; D. J. Reid, 50,215; D. H. Rivet, 56,535; H. Roach, 49,389; P. T. Roberts, 40,556; W. D. Robertson, 40,884; T. T. Robins, 51,980; A. G. Rodger, 40,556; R. F. Roelofson, 47,038; H. L. Roeser, 45,704; W. D. Rolling, 54,897; T. M. Rundle, 57,725;

Salamat, G. P., 50,195; C. R. Salter, 71,070; J. E. Sanderson, 45,844; A. D. Sandeman, 41,427; J. J. Scarnati, 50,387; G. Scott, 42,886; R. R. Scott, 49,218; T. C. Seawright, 54,067; J. W. Sedlak, 40,556; J. L. Shepherd, 42,402; H. C. Simick, 42,584; R. A. Simpson, 68,995; B. A. Singh, 45,345; L. R. Sloman, 42,111; J. A. Small, 43,810; B. K. Smith, 41,166; E. S. Smith, 44,558; J. R. Smith, 40,136; M. L. Smith, 42,886; T. G. Smith, 58,210; W. D. Smith, 42,886; H. F. Snyder, 51,901; M. A. Spencer, 42,229; G. C. Spoor, 40,136; D. A. Stafl, 49,218; D. J Stainrod, 40,038; V. Stamp, 42,583; F. W. Stanway, 42,886; R. E. Steen, 56,817; G. J. Stefak, 42,126; E. J Stephan, 42,469; R. C. Stewart, 43,568, B. M. Stoddart, 42,886; H. F. Stolch, 45,235; W. G. Stride, 43,661;

Tait, G., 44,043; B. D. Takoff, 40,957; P. Tanner, 40,649, J. G. Taylor, 40,136; H. R. Terhune, 64,463; K. W Thompson, 44,694; M. A. Thompson, 68,995; J. H. Thomson, 57,314; R. K. Thomson, 43,568; A. B. Thorne 47,038; B. D. Tocher, 64,463; A. Tordai, 42,402;

Vander Schelde, S., 51,560; H. A. Vanner, 68,995; R. P. Varma, 42,111; W. A. Vasiliou, 40,438; C. E. Vlahovic 47,989;

Waite, L. M., 44,694; C. C. Walker, 44,694; D. D. Walter, 51,560; A. A. Warner, 45,764; F. G. Webb, 41,809; B. F Webber, 68,995; J. C. Weir, 42,584; E. J. Wells, 55,300; W. Werezak, 40,957; J. M. White, 40,438; J. E Widdowson, 47,038; J. J. Wilbee, 64,463; W. F. Wilde, 40,113; D. J. Williams, 41,166; P. C. Williams, 64,463 H. W. Wilson, 51,560; L. V. Wilton, 45,090; I. Wollach, 40,438; S. Wong, 42,111; V. G. Wood, 41,809; J Workman, 40,717; H. J. Wright, 58,210; C. S. Wu, 42,436;

Yaremko, J., 64,463; P. Yakubovich, 45,030; B. A. Yarde, 45,844; J. A. Young, 40,556; R. C. Yurkoski, 43,389;

Zaverucha, W. A., 40,708;

Temporary Help Services ($1,077,093):
Management Board of Cabinet, 760,285; Metro Temp-Help Ltd., 41,337; Quantum Information Resources Ltd 32,525; Staffing Consultants Limited, 35,845; Temporarily Yours, 46,231; Wordpower Specialists, 25,45 Accounts under $25,000—135,411.

Employee Benefits ($9,669,485)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 819,973; Group Insurance, 194,890; Long Ter Income Protection, 594,170; Ontario Health Insurance Plan, 1,196,917; Supplementary Health and Hospit Plan, 474,477; Dental Plan, 308,924; Public Service Superannuation Fund, 2,840,270; Payment on Unfunde Liability of the Public Service Superannuation Fund, 320,409; Superannuation Adjustment Fund, 621,45 Unemployment Insurance, 1,467,222.

Other Benefits—Maternity Supplemental Unemployment Benefit Plan, 164,034; Attendance Gratuities, 290,62 Severance Pay, 302,054; Death Benefits, 9,851.

Workers' Compensation Board, 51,169.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

Payments to other Ministries, 13,041.

Travelling Expenses ($2,385,482)

Hon. G. Walker, 779; Hon. R. Elgie, 1,654; A. Kolyn, 237; D. A. Crosbie, 5,287; D. Aird, 6,863; R. E. Aldous, 9,507; J. R. Appelle, 8,129; S. Armstrong, 6,316; P. Armillotta, 13,087; C. S. Arnold, 6,214; W. P. Asselstine, 5,821; D. Barrett, 9,139; F. Bartram, 7,359; T. J. Batten, 6,964; A. Belfore, 8,318; R. S. Bentley, 8,531; A. Berry, 6,408; A. I. Berbeck, 9,079; G. Bertrand, 5,892; R. E. Blakemore, 6,141; G. J. Bold, 10,412; P. Bretschneider, 7,086; J. H. Brown, 7,429; James H. Brown, 5,749; G. M. Burton, 6,148; P. Burrison, 8,614; C. C. Buxton, 8,146; G. Cahill, 13,527; J. H. Campbell, 5,781; W. P. Carey, 5,292; P. J. Cass, 13,683; A. Caughey, 20,989; G. R. Caverson, 7,309; W. Chudak, 6,386; P. Collier, 6,592; L. Comrie, 13,372; G. J. Conroy, 6,288; T. Connelly, 6,064; L. Corriveau, 5,221; C. J. Crawford, 6,420; R. E. Croteau, 11,392; J. Deslaunais, 8,601; P. Dey, 15,031; R. Dinner, 6,799; A. Diner, 9,040; M. Dodson, 5,412; A. J. Durbacz, 9,808; P. W. Dyson, 14,963; C. Entwhistle, 5,771; J. R. Feltis, 10,377; S. E. Fields, 21,495; W. D. Fines, 12,770; T. V. Flaherty, 5,149; R. Forgues, 6,579; J. Fowler, 6,971; A. Frank, 5,988; I. Frischke, 5,905; R. C. Gamble, 5,168; A. G. Gardner, 13,302; L. Geisel, 12,563; J. H. Gibson, 5,711; W. E. Giles, 7,918; S. Gillespie, 8,253; K. A. Goodfellow, 6,048; V. M. Gould, 13,337; W. J. Greyling, 7,694; P. W. Grignon, 6,904, N. Ham, 5,889; L. A. Hamill, 11,481; J. E. R. Harris, 5,694; P. Harrison, 5,512; A. Heaton, 12,717; L. W. Hebbard, 6,383; G. Horder, 11,861; S. Hunter, 5,398; C. E. Ibey, 8,185; J. A. Ingram, 5,707; C. Johnson, 5,187; P. E. Keeling, 6,352; R. Kent, 6,739; D. Kennedy, 10,861; D. N. Kruger, 7,793; W. R. Lawson, 5,159; W. H. Lawrence, 14,900; L. Leduc, 9,995; R. A. Logan, 10,019; D. C. MacDonald, 6,223; M. McLean, 8,003; S. Magyar, 5,640; H. Malcolmson, 7,062; W. E. Matheson, 9,561; V. S. McCutcheon, 6,210; J. L. McCall, 5,684; S. I. McCallum, 5,197; R. D. McGee, 16,160; G. McIntyre, 7,117; J. McKinley, 5,380; W. A. McLardy, 5,742; R. S. McLaren, 6,250; A. McManus, 16,461; R. Minler, 17,044; D. H. Molineux, 5,714; A. Morel, 8,812; K. C. Morrison, 5,965; R. G. Moses, 5,883; A. Newton, 5,240; R. C. Parr, 20,237; J. T. Pasch, 5,613; D. Pogue, 6,049; A. Rainer, 5,268; R. Rajca, 6,750; J. E. Richardson, 6,084; J. M. Rishaur, 6,246; L. E. Rodden, 5,316; H. W. Rutledge, 16,979; A. Sabharwal, 7,435; A. D. Sanderman, 7,170; M. J. Seguin, 16,454; B. V. Shouldice, 11,651; D. W. Skeldingi, 5,135; T. G. Smith, 8,687; B. Smith, 7,467; R. W. Smith, 6,497; P. L. Smith, 22,024; M. J. Snow, 5,799; H. F. Snyder, 17,253; D. Sommerville, 6,042; G. C. Spoor, 12,496; D. J. Stainrod, 5,304; D. C. H. Stanley, 5,265; E. G. Stewart, 5,213; J. A. Stoneham, 5,785; B. Stoddard, 9,241; T. Stone, 5,574; K. W. Street, 9,090; G. R. Tait, 13,248; J. Thatcher, 11,891; B. A. Thomas, 5,522; J. H. Thomson, 13,737; A. R. Thompson, 6,583; E. G. Unsworth, 12,724; J. C. Van Noggeren, 5,792; S. Vander Schelde 7,756; J. Waco, 8,315; J. Wallage, 7,456; R. A. Walters, 7,302; D. J. Walker, 11,051; F. G. Wall, 10,243; R. S. Watt, 5,231; F. G. Webb, 7,450; B. F. Webber, 8,880; P. White, 6,722; L. V. Wilton, 5,709; F. A. Wilson, 6,166; L. Woods, 5,981; J. A. Young, 6,708; R. C. Yurkoski, 10,284; Accounts under $5,000—1,076,245.

Other Payments ($45,301,356)

Materials, Supplies, etc. ($20,980,596):

Abso Blue Prints Ltd., 147,975; Alcohol Countermeasure Systems Inc., 28,974; Michael Armstrong Associates, 34,593; Babbco Office Services Ltd., 56,486; Bassel, Sullivan & Leake, 32,987; Bell, Baker, 25,087; Bell Canada, 979,719; Bell & Howell Ltd., 30,164; Benson McMurtry, 71,567; M. Bryce & Associates Inc., 34,015; Canada Post Corporation, 1,019,907; Canadian Trotting Association, 48,054; Clappison Veterinary Services, 28,001; The Clarkson Company Limited, 958,985; CNCP Telecommunications, 37,804; Compatible Business Systems, 67,071; Computer Innovations, 44,211; Comshare Limited, 60,994; Comtech, 79,839; Consolidated Micrographics, 39,900; Coopers & Lybrand, 35,004; Co-Ordination Plus Inc., 116,426; Currie Coopers & Lybrand Ltd., 80,700; Data Conversion Services Ltd., 46,845; Datafile, 27,012; Data Overload, 62,951; Davies Ward & Beck, 112,482; Peter J. Dey, 81,586; A.B. Dick Company of Canada Ltd., 35,621; DMR and Associates, 64,000; Donaldson and Donaldson, 66,415; Drake International Inc., 105,007; The T. Eaton Company Limited, 64,941; Elkind & Lipton, 38,480; First City Capital Ltd., 41,346; Foster Advertising Limited, 31,511; Fraser & Beatty, 27,869; Global Upholstery Company Ltd., 72,898; R. Bruce Graham, 48,619; Haynes Printing Company Ltd., 50,834; Hewitt, Hewitt, Nesbitt, Reid, 48,148; I.B.M. Canada Ltd., 75,443; Inter-City Papers Ltd., 83,086; Intergraph Systems Ltd., 517,620; Kodak Canada Inc., 145,499; Lawson McGrenere Wesley, 39,952; Legislative Assembly, 30,975; Liqour Control Board of Ontario, 461,734; Litton Business Equipment Limited, 45,778; Lochead Sills, 46,689; Lockwood, Bellmore & Moore, 128,479; 3M Canada Ltd., 200,523; Management Board of Cabinet, 84,649; Martin Lenardon Scrimshaw, 29,888; McGarry & McKeon, 29,562; McMillan Binch, 1,077,460; Metropolitan Toronto Police, 48,200; Microfilm Equipment Services Ltd., 27,351; Ministries: Attorney General, 1,332,026; Citizenship & Culture, 30,827; Correctional Services, 29,365; Government Services, 5,138,889; Labour, 28,202; Tourism & Recreation, 123,295; Transportation & Communications,

30,235; Mitchell Hockin & Dawson, 31,956; Motorola Information Services Ltd., 209,968; M & S Printers Limited, 49,079; Nightingale Industries Ltd., 33,914; Norcomex Ltd., 141,347; O'Donnell & Frank, 205,835; Office Specialty, 72,513; Officetron Inc., 56,891; Olivetti Canada Limited, 128,362; Phelan O'Brien Shannon & Lawer, 34,992; Philips Information Systems Ltd., 29,147; Philp Gordon Leggat Evans Pigott & Culver, 47,325; Pitney Bowes, 61,101; Planned Computer Systems Ltd., 137,962; Planon Systems Inc., 29,998; Polaroid Corporation of Canada Ltd., 62,897; Poss & Halfnight, 38,222; Purolator Courier Ltd., 90,397; Rogers, Rogers, Moore, 51,760; Savin Canada Inc., 83,523; Sears Limited, 56,037; Service Leasing Co., 154,664; A. St. Clair Shuve, 58,800; Simpson Duncan & Hamel, 86,951; S. L. Business Equipment, 30,796; Smith Brothers Loose Leaf Company, 29,272; Stikeman Elliott Robarts & Bowman, 152,733; Timmins, Hamilton & Associates Inc., 57,222; Toronto Hilton Harbour Castle, 50,112; Touche Ross Ltd., 170,883; Walker, Ellis & Pezzack, 99,982; Wang Laboratories (Canada) Limited, 443,190; Woods Gordon, 1,428,277; Xerox Canada Inc., 513,729; York Management Consultants, 41,727; Accounts under $25,000 — 3,724,534.

Less: Recoveries Motor Vehicle Accident Claims Fund ($2,416,236):
Administrative expenses from the Motor Vehicle Accident Claims Fund, 2,416,236.

Less: Recoveries from other Ministries ($170,021):
Revenue, 72,500; Treasury and Economics under the BILD Program, 97,521.

Grants, Subsidies ($22,110,760):
Horse Racing and Breeding Improvement Program:
Barrie Raceway Holdings Ltd., 438,514; Belleville Agricultural Society, 86,309; Canadian Standardbred Horse Society, 200,000; Clinton Raceway, 49,733; Dresden Agricultural Society, 297,806; Flamboro Downs Holdings Ltd., 907,170; Goderich Trotting & Agricultural Association, 31,027; Hanover Raceway, 105,792; Kingston Park Raceway Ltd., 325,653; The Ontario Jockey Club, 8,475,398; Orangeville Raceway (Ontario) Inc., 450,400; Peterborough Raceway Assoc. Ltd., 376,399; Rideau Carleton Raceway, 492,086; Standardbred Sire Stakes Program, 4,926,100; Sudbury Downs Holding Ltd., 390,626; Sun Parlour Raceway (Leamington), 105,125; Thoroughbred Sire Stakes Program 2,168,000; University of Guelph, 164,500; Western Fair Association, 518,917; Windsor Raceway Holdings Ltd., 1,292,230; Woodstock Agricultural Society, 73,900; Woolwich Agricultural Society 230,775; Accounts under $25,000 — 4,300.

Other Grants, Subsidies ($2,210,000):
Canadian Great Lakes Casualty and Surety Company Limited, 2,150,000; Consumers Association of Canada 45,000;
Accounts under $25,000 — 15,000.

Total Other Payments 45,301,3

Statutory ($10,339,473)

Ministers' Salary ($25,504)

Hon Gordon Walker Q. C.	February 8, 1985 to March 31, 1985	3,6
Hon Robert G. Elgie, M. D.	April 1, 1984 to February 7, 1985	21,8

Parliamentary Assistant's Salary ($7,513)

A. Kolyn 7,5

Crown Contributions re Judges' Plans ($2,632)

Accounts Under $25,000 2,6

Fee Under the Vital Statistics Act ($330)

Accounts Under $25,000 .....

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

Trust and Special Purpose Accounts ($10,303,494)

Motor Vehicle Accident Claims Fund ($9,185,455)	
Administrative expenses paid under Sec. 2	2,416,236
Claims paid under Sec. 4	421,572
Claims paid under Sec. 5, 10 & 13	6,347,647
Security Bond Forfeitures ($734,695):	
The Consumer Protection Act	35,244
The Motor Vehicle Dealers Act	160,918
The Real Estate & Busines Brokers Act	204,039
The Travel Industry Act	334,494
Foreign Lands Deposits	123,890
Contract Security Deposit-Athletics Commissioner	1,700
Unclaimed Monies	325
Personal Property Security Assurance Fund	17,987
Loan & Trust Corporation Act	239,442

Summary of Expenditure

Voted		
Salaries and Wages	64,523,446	
Employee Benefits	9,669,485	
Travelling Expenses	2,385,482	
Other Payments	45,301,356	
		121,879,769
Statutory		10,339,473
Total Expenditures, Ministry of Consumer and Commercial Relations		**132,219,242**

MINISTRY OF CORRECTIONAL SERVICES

Hon. Nicholas Leluk, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($160,660,596)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

J.W. Keenan ..... Deputy Minister ..... 76,860.

Abbott, A.D., 40,556; M.L. Adamovits, 45,852; M.J. Algar, 68,995; T.G. Angle, 51,232; E.J. Anthony, 40,556; L.E. Anthony, 40,556; A.J. Appleton, 40,556; G.B. Armstrong, 40,556; L.G. Aslett, 40,556; C. Aspler, 42,583;

Baker, F.R., 50,357; J. Baldry, 46,402; R.P. Barrett, 51,560; P. Bartkiw, 41,683; G.J. Bauberger, 47,159; G. Bedford, 45,702; C.M. Begg, 40,556; J.F. Benedict, 47,038; J.B. Bennett, 46,502, D.M. Benninger, 40,556; J.A. Benoit, 40,556; H. Bertram, 41,683; D.R. Bevilacqua, 40,556; A.C. Birkenmayer, 49,218; J.L. Bonta, 47,327; L. Braithwaite, 40,556; R.P. Brennan, 40,556; E.R. Brillinger, 40,556; G.H. Budd, 46,927; S. Burke, 40,038; T. Burns, 40,556; K.C. Burton, 40,556; B.M. Butler, 49,887;

Campbell, P.H., 40,095; W.J. Canning, 40,556; M.T. Cash, 40,556; J.A. Cassidy, 47,038; D. Clark, 64,463; D.W. Clayton, 40,556; R.J. Cole, 42,240; G.M. Commeford, 41,115; J.A. Conder, 49,218; J.R. Cowan, 49,218; V.J. Crew, 62,285; L. Crispino, 58,210; M.F. Crowley, 40,556; G. Czudner, 44,300;

D'Souza, E.J., 43,661; A.J. Dacre, 79,343; R. Dagenais, 40,095; S.K. Datta, 41,300; R. Dawson, 40,381; D.G. Daye, 40,556; J.E. de Domenico, 52,777; C.C. De Grandis, 51,560; R.E. Doan, 40,038; S.E. Dotzenroth, 44,300; J.M. Drybrough, 41,210; F.A. Du Cheneau, 50,539; M.J. Duggan, 72,445; A.J. Dunbar, 51,560; E.P. Dutka, 40,452; L.M. Dutka, 40,556; C.A. Dymond, 40,556;

Enstrom, D.R., 42,283; E. Erickson, 45,438; D.G. Evans, 60,030;

Farr, D., 44,300; M.E. Fleming, 41,683; J. Fraser, 42,583; K.H. Freel, 40,239;

Gasteiger, W., 47,038; P.E. Gendreau, 51,016; R.J. Gibson, 42,583; F.R. Gill, 43,661; G.J. Gilmartin, 40,556; D.W. Gorman, 42,583; C.H. Grills, 50,977; W.A. Groten, 40,556; K. Grottenthaler, 40,556; R. Guilford, 41,683; P.K. Gupta, 51,016; R.J. Guzda, 40,556;

Hagge, J., 46,502; J.R. Hambelton, 46,427; R.T. Hancey, 43,800; D. Hancock, 41,683; A.D. Harding, 58,185; H.R. Hawkins, 49,389; G.G. Haworth, 40,705; W.C. Hazelton, 40,067; M.T. Healy, 47,038; B.O. Henderson, 45,027; E. Hershey, 45,552; J.G. Hildebrandt, 43,661; C.W. Hill, 40,556; D. Hladik, 43,221; W.A. Hoey, 40,067; A.G. Hooson, 43,661; L.R. Hudson, 40,095; W.J. Hughes, 41,683; P.W. Humphries, 79,343; P.W. Hundeck, 47,500; S.V. Hyne, 40,556;

Jackson, P.D., 51,560; V.E. James, 40,556; D.J. Jayasuriya, 47,038; B.A. Johnston, 40,153; N.L. Jones, 42,583;

Keddie, J.R., 46,987; T. Kelly, 47,038; D.W. Kerr, 52,777; A.H. Kosch, 43,661;

Lefebvre, J.A., 44,701; R.G. Le Herissier, 40,556; I. Leithead, 43,575; I. Lendvay, 45,704; J.O. Lockhart, 40,556; M.J. Lomis, 47,327; D.B. Long, 47,627;

MacLeod, M., 42,583; P. Madden, 47,038; J.L. Main, 61,120; N. Mandelzys, 44,300; R.J. Marks, 40,556; H.A. Marquis, 44,300; W.J. Martin, 43,661; T. McCarron, 63,155; F. McConville, 47,377; D.M. McFarlane, 43,661; G.G. McFarlane, 47,038; C.L. McMaster, 40,556; J.A. McNamara, 40,556; N.T. McKerrell, 42,460; M.A. Merits, 49,837; G.K. Meyer, 47,038; C.J. Miller-Ashton, 40,556; R. Mills, 49,015; K.H. Mitchell, 47,038; J.C. Moclair, 47,038; E.P. Morris, 40,556; R.C. Morris, 43,661; J.S. Morrison, 47,038; D. Murphy, 40,556;

Nelmes, L., 51,560; S.D. Nicholls, 47,038; M.E. Nicholson, 40,556;

MINISTRY OF CORRECTIONAL SERVICES — Continued

O'Brien, J.T., 49,389; M.F. O'Byrne, 40,556; J.C. O'Gorman, 47,038; H.C. Owens, 40,038;

Page, D.M., 52,667; J. Pahapill, 51,560; B.C. Parker, 40,556; D.A. Parker, 52,667; W.E. Peters, 50,801; S. Philippson, 45,377; R.D. Phillipson, 51,560; J.F. Pinder, 40,556; C.G. Platt, 41,683; R.J. Porter, 40,556; J.K. Pownall, 41,725; G.B. Preston, 48,133;

Quesnel, J.G., 46,427; D.A. Quirk, 49,887;

Radley, P.A., 42,280; B. Ramsaroop, 43,661; P.A. Reeve, 40,556; G.J. Repta, 40,556; R.M. Reynolds, 51,016; J. Richter, 45,386; A.J. Roberts, 51,560; J.E. Roe, 40,556; A.A. Rokach, 44,300;

Sandhu, K.S., 47,038; K.F. Scapinello, 44,300; W.F. Schneider, 40,556; S. Shoom, 61,120; M.A. Sial, 40,556; C.P. Sibbald, 44,300; G.G. Simmons, 51,560; G. Simpson, 47,038; J.M. Sinclair, 40,038; D.S. Smith, 44,612; R.V. Smith, 40,556; R.M. Smyth, 45,018; W.P. Sonnichsen, 40,556; D.R. Spencer, 49,389; J. Spender, 45,727; J.E. Spriggs, 49,389; B.M. Stanley, 49,185; C.J. Staples, 45,877; I.D. Starkie, 52,777; C.R. Stewart, 40,556; J.S. Stewart, 45,552; B.P. Sullivan, 40,556;

Tabone, J.V., 64,463; W.J. Taylor, 51,560; S. Teggart, 52,777; G.F. Tegman, 61,120; G.R. Thibault, 40,556; W.B. Thomas, 40,556; D.A. Thompson, 40,556; W.R. Tilden, 51,657; J.L. Tramble, 40,556;

Villeneuve, M.V., 45,844;

Walker, K.G., 40,556; J.A. Wallen, 40,556; J.G. Walter, 49,389; J.M. Wass, 40,556; T.H. Watson, 43,413; R. Weltman, 40,556; J.V. Whibbs, 40,556; J.F. Whiteley, 42,583; T.M. Wight, 40,038; R.A. Wills, 40,556; G. Wilson, 43,661; H.L. Wright, 45,844; M.M. Wright, 40,067; J.R. Wyber, 40,556; K.E. Wylie, 49,390;

Yorke, H.J., 40,095;

Zodiatis, G.V., 40,556;

Temporary Help Services (746,948)
Comcare Limited; 97,962; DGS Group, 27,925; Management Board of Cabinet, 441,263; Temporarily Yours 53,172; Accounts under $25,000 - 126,626;

Employee Benefits ($24,223,275)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,978,700; Group Insurance, 379,554; Long Term Income Protection, 1,488,249; Ontario Health Insurance Plan, 3,064,725; Supplementary Health and Hospital Plan, 1,201,005; Dental Plan, 729,621; Public Service Superannuation Fund, 6,942,113; Payment of Unfunded Liability of the Public Service Superannuation Fund, 943,764; Superannuation Adjustment Fund, 1,435,309; Teachers' Superannuation Fund, 118,411; Teachers' Superannuation Adjustment Fund, 19,344; Unemployment Insurance, 3,801,549;
Other Benefits - Maternity Leave Allowance, 195,870; Attendance Gratuities, 392,958; Severance Pay, 621,197; Death Benefits, 47,772;
Workers' Compensation Board, 909,073;
Less: Recoveries from other Ministries, 45,939.

Travelling Expenses ($2,200,424)

Hon. N.G. Leluk, 11,332; J.W. Keenan, 2,754; G.R. Podrebarac, 7,828; D.J. Allan, 14,190; B. Allison, 5,117; E.J. Anthony, 6,137; L.E. Anthony, 8,466; C.S. Aspler, 5,251; R.P. Barrett, 5,065; C.M. Begg, 6,683; J.A. Benoit 5,393; D.F. Berry, 6,021; D.R. Bevilacqua, 6,441; C.J. Bourgeois, 7,643; R.P. Brennan, 8,014; C. Brown 6,249; L.A. Cannon, 5,942; G.A. Ching, 8,104; M.V. Cifersons, 6,571; D.W. Clayton, 6,912; V.J. Crew, 6,15(D.C. Dalgleish, 7,892; E.J. Dean, 7,560; C.C. DeGrandis, 7,113; G. Dick, 7,831; M.J. Duggan, 9,398; D.C Evans, 8,666; J.E. Fraser, 11,772; B. Galt, 9,153; B.M. Gayman, 17,657; R. Giravdy, 6,925; D.W. Gorman 5,926; M.J. Hackett, 7,330; J. Hall, 6,452; R.T. Hancey, 15,483; H.R. Hawkins, 8,455; T. Hood, 5,164; I Hrynyshyn, 9,085; B.J. Keel, 11,350; O. Kerlew, 5,339; D.T. Kitamura, 8,124; R.K. Lavigne, 6,701; J.A Lefebvre, 6,103; I. Lendvay, 18,782; A.R. Lockhart, 5,105; N. March, 9,581; W.J. Martin, 6,034; T.W Maxwell, 5,420; J.L. McFadden, 11,311; D.W. McKillop, 5,706; W.N. McLeod, 10,097; S. Miklasz, 7,209; K.F Mitchell, 6,127; D.M. Page, 7,258; D.A. Parker, 8,079; W.E. Peters, 11,474; W. Roy, 11,067; L.D. Schmid

MINISTRY OF CORRECTIONAL SERVICES — Continued

7,587; S. Shoom, 9,536; P.H. Sirrs, 5,638; W. Smith, 10,330; R. Sombrutski, 10,950; D.R. Spencer, 5,040; J.E. Spriggs, 6,237; M.M. Stewart, 7,745; G.F. Tegman, 17,652; W.B. Thomas, 5,989; W.R. Tilden, 11,011; M.V. Villeneuve, 5,593; D.A. Vokes, 6,272; B. Waldman, 5,561; A.D. Ward, 8,640; C.P. Williams, 7,217; J.R. Wyber, 9,207; F.K. Yip, 7,756; L.G. Zweep, 11,219; Accounts under $5,000 - 1,582,246.

Other Payments ($58,004,771)

Materials, Supplies, etc. ($61,336,583)

A. and R. General Auto Repairs Ltd., 48,596; Aberdeen House, 187,932; ABT Associates of Canada, 38,177; A. C. Mechanical Refrigeration Ltd., 38,475; Acklands Ltd., 32,294; Acord, 60,740; Adapt, 26,346; Admiral Sanitation Ltd., 119,171; Aequitas Inc.-Kitchener House, 252,371; Afcan Enterprisors Limited, 37,858; A. G. Baird Limited, 63,899; Agincourt Medical Centre, 33,467; Alcan Canada Products Limited, 144,598; Algoma Produce Ltd., 34,412; All Lift Ltd., 25,264; Alternatives For Youth, 28,297; Alton Shoe Company Ltd., 59,748; American Can Canada Inc., 171,160; Anchor Textiles Ltd., 46,367; A-One Filter And Supply, 41,636; Atlantic Sugar Refineries Co., 41,558; Atlas Polar Co. Ltd., 28,245; Ault Dairies, 130,969;

Best Construction of Sudbury, 458,644; Beatrice Foods Ontario Ltd., 220,350; Beaver Foods Ltd., 130,372; Bell Canada, 1,463,783; Belleville City Police Force, 39,975; Black Creek Venture Group, 65,285; M. Black & Son, 106,621; Dr. W. Arthur Blair, 33,675; Blakeslee Food Service Equipment, 25,808; Brampton Hydro Electric Commission, 141,025; Brock & Buell House Inc., 145,803; Brookside Dairy Foods, 31,412; Brown's Concrete Products Ltd., 30,715; Burgess Wholesale 1978 Ltd., 171,414; Burns Meats, 25,096; Dr. W.E. Burns, 25,351; Dr. Maurice R. Butchey, 58,060;

Canada Packers Ltd., 260,436; Canadian General Electric Co. Ltd., 69,940; Canadian National Institute For The Blind, 44,781; Canadian Tire Acceptance Ltd., 41,189; Carhartt Canada Ltd., 53,687; Carol Brand & Associates, 56,878; C. & A. Steel, 35,206; Dr. Rita Carroll, 37,299; Central Terrazzo & Tile of Sudbury, 34,820; Chief & Band Council-Islington, 25,000; CIP Daxion Inc., 61,741; Citizen Action Group, 28,066; City of Etobicoke, 41,458; City of Toronto, 37,075; City of Woodstock, 27,499; Clarke Institute of Psychiatry, 111,782; Community Justice Initiatives, 27,985; Community Oriented Sentencing, 52,630; Community Resource Services-Halton, 69,360; Computer Innovations, 43,387; The Consumers' Gas Co., 583,090; Control Data Canada Ltd., 27,055; Conway Restaurant Supply, 39,215; Coreslab Limited, 25,056; The Corporation of the City of Kingston, 55,350; The Corporation of the City of Ottawa, 30,936; The Corporation of the City of Thunder Bay, 36,041; Corporate Foods Limited, 156,408; Corrigan Instrumentation Services, 34,092; Country Egg Grading, 372,836;

Dale & Company Limited, 31,000; Dalex Co. Ltd., 42,949; Data General Canada Ltd., 79,094; Dave's Wholesale & Jobbers Ltd., 114,726; Dr. M.N. Daya, 40,647; Dr. S.M. Dennis, 77,662; Dictaphone Canada Ltd., 33,533; Diversey-Wyandotte Inc., 112,300; Domco Food Services Ltd., 110,109; Dominik Thompson Mallette Proctor, 72,953; Dominion Textile Co. Ltd., 186,839; Donkers Poultry Farm, 34,620; Douro Roofing & Sheet Metal Co., 88,541; Dr. P.A. Dubelsten, 95,782; Drummond McCall and Co. Ltd., 39,715; Durham Telephones Ltd., 35,595; Durhamcrest Community Resource Centre, 257,489; Durhamdale Incorporated, 290,424; Dustbane Enterprises Limited, 39,952;

Elizabeth Fry Society - Brampton, 174,653; Elizabeth Fry Society - Hamilton, 180,530; Elizabeth Fry Society - Peel Halton, 27,278; Elizabeth Fry Society - Toronto, 71,764; Elizabeth Yates, 38,498; Ellis & Howard Ltd., 35,185; E.M. Plastic & Electric Products, 40,443; Emco Supply, 101,939; Ennis-Paikin Steel Limited, 34,162; Eplett Dairies Company Ltd., 183,814; Equity Builders, 55,887; Ericsson Communications Inc., 26,022; Ernst & Whinney, 30,000; Etmeco Limited, 146,289;

Facilities Management Incorporated, 51,432; Family Services - Richmond Hill, 77,750; Fergusson House, 157,282; Film-Tech Extrusions, 32,118; Finlay Greenwood Inc., 37,435; First City Capital Ltd., 338,651; Dr. Robin Fishburn, 34,350; Frapes Foods Products Ltd., 76,998; W. Freeland Limited, 205,772; Freda's Originals, 53,988; Dr. K. Freund, 36,027; Frontier College, 32,250;

G. & B. Halfway House, 40,819; G.A. Hardie And Co. Ltd., 66,271; G.K. Chemical Specialties Co. Ltd., 65,487; Galbraith Bail Residence, 172,574; Gay Lea Foods Co-operative Ltd., 196,153; General Bakeries Ltd., 155,470; Genpak, 30,747; George Courey (Canada) Inc., 35,625; Gescan Electrical Distributors, 40,586; Dr. D.W. Gilchrist, 34,360; Gillette Canada Ltd., 30,836; Girardin Vehicles Industries, 33,962; Golden Bay Sportswear Ltd., 32,264; Goodhost Foods, 152,565; Grand National Trouser Inc., 193,293;

MINISTRY OF CORRECTIONAL SERVICES — Continued

Gray Coach Lines Ltd., 81,959; Guelph Hydro, 241,023; Gulf Canada Ltd., 28,583; Gus Amodeos Produce Ltd., 67,440;

H. Fine And Sons Ltd., 193,829; Haldimand-Norfolk Regional Police, 29,844; Halton Hills Centre, 41,571; Hamilton Hydro Electric System, 128,045; Hamilton Video & Sound Ltd., 176,446; Harco Laundry Equipment Distributor, 48,832; Harmony House Inc., 66,305; Hickeson-Langs Supply Co., 562,285; Hobart Manufacturing Co. Ltd., 51,924; Hoffman And Hollands Inc., 28,650; Horizon House Inc., 74,427; Dr. S.W. Hrab, 34,222; Hutchinson Smiley Limited, 35,193; Hydro-Electric Commission of Brantford, 56,151; Hydro-Electric Commission of Etobicoke, 180,289;

I.B.M. Canada Ltd., 62,692; Ideal Food Service Equipment, 53,564; Imperial Oil Limited, 301,411; Imperial Tobacco Products Ltd., 197,279; Indian Friendship Centre, 36,400; Industrial Property Services, 26,153; Ininew Friendship Centre, 37,380; Inter City Papers Limited, 34,412; Internorth Construction Company, 32,424;

Jack Watson Sports Inc., 34,177; J.A.M. Construction Co. Ltd., 41,275; J.M. Schneider Inc., 224,744; John Entwistle Construction Ltd., 53,556; John Forsyth Company, 67,341; John Howard Societies: Hamilton, 75,361; Kingston (Life Skills), 60,360; Kingston (C.S.O.), 37,160; Metro Toronto (C.R.C.), 161,206; (C.S.O.), 225,620; (Employment), 10,711; Ottawa, 49,132; Peel, 83,025; Peterborough, 50,220; St. Catharines, 196,391; Sault Ste. Marie, 70,898; Sudbury, 49,801; Thompson House, 245,145; Thunder Bay, 34,965; County of Waterloo, 87,125; Johnson Controls Ltd., 25,279; Dr. Victor P. Juskey, 59,055;

Kairos Community Resource Centre, 198,487; K-M Security System, 55,520; Kert Chemical Industries Inc., 26,922;

La Fraternite, 180,552; Lantic Sugar Limited, 25,126; Lawson Lumber Company Ltd., 57,558; Leeds Grenville Community Corrections, 30,655; Len Andrews Electric Ltd., 28,817; Lesters Foods Ltd., 72,260; Liftow Limited, 32,235; Dr. D.E. Luck, 26,460;

Maciver And Lines Ltd., 112,414; MacMillan House, 227,647; Madeira House, 186,575; Maher Shoes Ltd. 327,141; Maison Arc-En-Ciel House, 30,879; Maison P.C. Bergeron House, 148,378; Maison-Decision House, 153,090; Management Board of Cabinet, 100,975; Maple Lodge Farms Ltd., 69,229; Margar Supplies Limited, 104,983; Markus & Son Ltd., 46,606; Metal Koting, 198,989; Metro Provisions, 413,181 Metro Textile Inc., 60,253; Metro Toronto & York Bail Project, 512,700; Metro Volunteer Placement Co ordinators Inc., 44,162; Micom Computer Systems Ltd., 860,515; Micro Computer Warehousing Ltd. 58,760; Miller & Smith Foods Ltd., 47,718; Milton Hydro, 284,551; Ministries: Attorney General, 32,628 Government Services, 1,291,958; Health, 199,908; Solicitor General, 214,544; Montfort Blanchet & Associates, 53,291; Motorola Limited, 757,941; M.S.A. Canada, 44,236; Dr. W. Mueller, 31,299;

N.R. Cox Associates, 29,662; Nanticoke Farms, 50,680; National Grocer Ltd., 155,288; Native Canadia Friendship Centre, 41,800; Native Community Corrections Service, 43,230; Dr. David W. Neale, 62,05 Ne-Chee Friendship Centre, 78,034; Nedco-Div. Westburne Industrial Enterprises, 31,061; Niagar Relocatable Buildings, 88,661; Nightingale Industries Ltd., 30,995; Nightingale Interloc Limited, 33,51 Norfolk Cherry Co. Ltd., 37,925; Norfolk Fruit Growers' Association, 41,132; North Frontenac Communi Services, 27,792; Northern & Central Gas Corp., 302,028; Northern College of Applied Arts & Technolog 69,834; Northern Telephone Ltd., 58,201; Nutra Catering Inc., 67,433;

Office Specialty, 68,907; Olympia Business Machines Ltd., 198,081; Olympic Plastic Bags Limited, 29,26 Onesimus Community Resource Centre, 190,912; Ontario Bus & Truck Industries, 189,600; Ontar Hydro, 229,477; Ontario Native Women's Association, 129,590; Oscar Ladouceur & Son Ltd., 40,61 Ottawa-Carleton C.S.O. Committee, 55,187; Oxford Association of Volunteers In Corrections, 31,700;

Parisi, Dr. James J., 34,408; Parnell Foods Limited, 386,922; T.A. Patterson & Associates, 47,390; Pembroke Area Community Correctional Council, 55,160; Peter S. Rockman, 41,553; Peterborough Information Volunteer Bureau, 39,119; Petro Canada, 240,668; Pines Community Resource Centre, 29,696; Pitn Bowes, 59,630; Polaroid Canada Inc., 151,357; Dr. Alexander Polgar, 33,300; Porter Place Inc., 44,41 Prescott-Russell Community Correctional Committee, 32,218; Prestressed Systems Windsor Inc., 94,57 Dr. N.E. Price, 45,029; Dr. G.G. Prowse, 37,457; Public Utilities Commission, London, 166,347;

Quinte Meat Products Ltd., 400,755;

MINISTRY OF CORRECTIONAL SERVICES — Continued

R-A-E Industrial Electronics Ltd., 26,129; Raceway Plymouth Chrysler Ltd., 40,832; Rainbow Concrete Industries Ltd., 50,722; Dr. Len Ralley, 158,726; Ray of Hope Incorporated, 57,420; RCA Ltd., 42,717; Reaching Out Inc., - Windsor, 73,556; Red Lake Indian Friendship Centre, 222,341; Regional Municipality of Peel, 37,575; Renco Design Ltd., 121,223; Riverdale Hospital, 178,720; Riverside Cheese And Butter Inc., 102,176; R.J.R. MacDonald Inc., 1,215,808; Robert Laframboise Mechanical, 54,464; Robichaud House, 66,975; Robinson House Inc., 146,332; Royal City Chrysler Plymouth, 33,029; R.R. Ross Associates Inc., 95,571; Ruddy Electric Wholesale Co., 114,427; Dr. Richard Russek, 30,387;

S. & K. Jobbers, 103,082; S.L. Business Equipment Ltd., 36,548; Safety Supply Co., 71,800; Sainthill Levine Uniforms Canada, 119,846; Sal Simone Wholesale Fruit & Vegetables, 44,017; Salvation Army, 39,305; Salvation Army Canada East, 302,583; Salvation Army Ellen Osler Home, 172,273; Salvation Army Elliot Lake, 26,140; Salvation Army House of Concord, 1,277,920; Salvation Army Correctional Services, 26,208; Salvation Army Kawartha House, 158,360; Salvation Army Riverside House, 215,689; Salvation Army Victoria House, 144,575; Salvation Army Barrie, 30,267; Salvation Army Bunton Lodge, 165,195; Salvation Army Calvert House, 158,952; Salvation Army Carlton Centre, 62,528; Salvation Army Cuthbert House, 193,542; Salvation Army Etobicoke Temple, 27,876; Salvation Army Sherbourne House, 150,717; Salvation Army Thunder Bay, 32,400; Samuel Son & Co. Ltd., 32,500; Savin Canada Inc., 141,703, Dr. R.J. Scandiffio, 72,933; Scarborough Public Utilities, 151,460; Scarfone's Meats, 26,630; Schreiber-Terrace Bay Community Corrections, 33,806; Scott Paper Ltd., 56,215; Serena Foods, 57,070; Serenity House of Quinte, 25,672; Dr. Abe Shedletzky, 31,902; Shell Canada Ltd., 67,190; Shuriken Distributors Inc., 30,151; Spinrite Yarn & Dyers Ltd., 56,651; Sports Equipment of Toronto Ltd., 45,988; St. Lawrence Foods, 281,320; St. Leonard's Society - Brantford, 39,900; St. Leonard's House - London, 26,009; St. Leonard's House - Luxton Centre, 219,686; St. Philip's Community Resource Centre, 115,913; Stan Cohn Produce Distributors, 41,646; Stan Newmarch Mechanical Ltd., 185,210; Stanford House Community Resource Centre, 169,207; Starkman Surgical Supply Ltd., 60,374; Dr. E.A. Stasiak, 44,010; Steel City Chrysler Plymouth Ltd., 76,097; Steen's Dairy Ltd., 127,057; Stelco Inc., 206,534; Stonehenge Therapeutic Community, 161,536; Strano Foods Ltd., 42,478; Street Haven - Grant House, 52,026; Streetlinks, 62,500; Strolis Strictly Kosher Foods, 25,641; Strongbar Industries Inc., 228,569; Sudbury Welding Limited, 102,907; Summit Food Distributors Inc., 26,418; Swift Eastern, 66,496;

Taite, Dr. Robert J., 41,941; Tekhi Consulting Ltd., 50,584; The Cambridge Towel Corporation, 131,609; Thomas K. Costigane, 29,285; Thorold Hydro-Electric Commission, 60,221; Thunder Bay Hydro, 69,345; Timmins Recon Northern Community Corrections Association, 32,847; Toronto Hydro, 70,019; Toronto Institute For Pastoral Training, 47,291; Toronto Kitchen Equipment Ltd., 64,724; Town of Kenora, 37,143; Townend Stefura Baleshta & N.I.C., 91,485; Trafalgar Medical Clinic, 69,171; Trent Community Correctional Committee, 25,504;

Union Gas Ltd., 1,162,685; United Co-op of Ontario, 30,281; United Restaurant & Hotel Supply, 43,050; University Hospital, 44,423; University of Toronto, 27,045;

Van's Produce Ltd., 32,900; Dr. G.B. Vanallen, 43,716; Venture Metalcrafts Limited, 40,000; Versa Services - Division of VS, 780,252; Vocational Assessment Counselling, 37,654; Volunteer Organization In Community Corrections, 25,332; Volunteer Probation/Parole Officers' Association, 31,308;

Wabasso Ltd., 79,212; Waterloo Bedding Co. Ltd., 537,736; Waterloo Regional Police Force, 26,662; Wayne Pitman Ford Sales Ltd., 28,511; Wayside Community Resource Centre, 250,478; Wayside House of Hamilton, 52,524; Weston Bakeries Ltd., 95,729; William Proudfoot House, 167,250; Windy Field Farms, 84,735; Wirco Wares, 149,239; Wyant & Co. Ltd., 65,276;

Xerox of Canada Ltd., 431,248;

Y.M.C.A., Whitby, 88,272; York University, 60,576; Young Robertson Ltd., 31,033; Youth in Conflict with the Law, 80,400;

M. Zagerman & Co. Ltd., 27,330;

Accounts under $25,000 - 17,056,377

MINISTRY OF CORRECTIONAL SERVICES — Concluded

Grants, Subsidies, etc. ($1,536,638):
Grants to Persons ($40,692):
Compassionate Allowances - Sundry Persons, 25,888; Rehabilitation Assistance - Sundry Persons, 14,804

Grants to Non-Commercial Institutions ($1,169,896):
Canadian Association for the Prevention of Crime, 25,700; Elizabeth Fry Societies, 60,600; John Howard Society of Ontario, 87,600; Ne-Chee Friendship Centre, 123,000; Ontario Coalition of Rape Crisis Centres, 200,000; Ontario Native Council on Justice, 182,700; Salvation Army, 103,700; Winter Experience, 322,396; Accounts under $25,000 - 64,200;

Grants to Compensate for Municipal Taxation ($326,050):
City of Etobicoke, 35,500; Corporation of the City of Guelph, 35,600; Accounts under $25,000 - 254,950.

Less: Recoveries from other Ministries ($4,868,450):
Attorney General, 69,030; Consumer And Commercial Relations, 31,530; Community And Social Services 264,201; Government Services, 168,595; Health, 224,367; Natural Resources, 146,474; Northern Affairs, 53,000; Solicitor General, 75,690; Transportation And Communication, 1,302,723; Treasury And Economics, 2,435,999; Provincial Secretariat For Justice, 38,289; Accounts under $25,000 - 58,552:

BILD Projects (Nil)
Short Term Job Creation, 334,940; Capital Acceleration Program, 2,101,009.
Less: Recoveries from The Ministry of Treasury And Economics - 2,435,949

Total Other Payments 58,004,77

Statutory ($25,623)

Minister's Salary ($25,504)

Hon. Nicholas Leluk 25,50

Trust and Special Purpose Accounts ($119)

Interest on Bequests 11

Summary of Expenditure

Voted		
Salaries and Wages	$160,660,596	
Employee Benefits	24,223,275	
Travelling Expenses	2,200,424	
Other Payments	58,004,771	
		245,089,0
Statutory		25,6
Total Expenditure, Ministry of Correctional Services		**$245,114,6**

OFFICE OF THE DEPUTY PREMIER

Hon. Robert Welch, Q. C.

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($2,473,534)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Bisset, T. A., 41,080; G. L. Carr, 66,755; J. A. Grayson, 40,556; L. E. Hamilton, 50,715; A. Holmes, 44,355; M. A. Le Masurier, 43,661; A. M. Roberts, 44,180; C. H. Sulliman, 43,666; A. F. Swail, 40,556; N. E. Thompson, 40,556; E. M. Todres, 57,330.

Temporary Help Services ($386,249);
Management Board of Cabinet, 142,898; The People Bank, Herzing Services Inc., 42,867; Tosi Temporary Office Service, 199,098; Accounts under $25,000 - 1,386.

Employee Benefits ($245,320)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 18,047; Group Dental Plan, 5,777; Group Life Insurance, 3,301; Long Term Income Protection, 9,438; Ontario Health Insurance Plan, 21,561; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,596; Public Service Superannuation Fund, 65,072; Superannuation Adjustment Fund, 13,282; Supplementary Health and Hospital Plan, 7,031; Unemployment Insurance, 33,404.
Other Benefits - Maternity Supplemental Unemployment Benefit, 2,441.
Payments to other Ministries, Agencies and Employees re Various Benefits, 58,370.

Travelling Expenses ($163,528)

Hon. R. Welch, 14,425; G. L. Carr, 7,636; K. G. Ashe, 8,816; J. Fedorick, 5,988; B. Lever, 6,708; A. Roberts, 5,482; C. H. Sulliman, 14,602; Accounts under $5,000 - 99,871.

Other Payments ($2,176,920)

Materials, Supplies, etc. ($2,176,920):
Camp Associates Advertising Ltd., 164,445; Decima Research Limited, 43,925; Education - Wife Assault, 25,000; Foster Advertising Ltd., 273,073; Galacom Media Corporation, 46,017; Hiatus House, 25,000; Ministries: Education, 138,683; Government Services, 197,064; Municipal Affairs and Housing, 65,360; N. B. I. Canada Inc., 44,828; Personal Computer Institute, 45,428; Xerox Canada Inc., 33,960.
Accounts under $25,000 - 1,074,137.

Total Other Payments 2,176,920

Statutory ($25,504)

Deputy Premier's Salary ($25,504)

Hon. Robert Welch, Q. C. 25,504

Summary of Expenditure

Voted		
Salaries and Wages	2,473,534	
Employee Benefits	245,320	
Travelling Expenses	163,528	
Other Payments	2,176,920	
		5,059,302
Statutory		25,504
Total Expenditure, Office of the Deputy Premier		**$5,084,806**

MINISTRY OF EDUCATION

Hon. Keith C. Norton, Q.C. Minister
Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($66,197,039)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Dr. G. R. Podrebarac ..... Deputy Minister 79,930

Adams, R.H., 45,552; T.P. Adams, 73,200; V.C. Adams, 40,556; I. Adamson, 51,657; J. Addison, 46,777; N. Addison, 45,902; B.F. Ahrens, 59,705; E.M. Aim, 51,679; D.J. Allan, 56,054; K.F. Allen, 41,683; E. Anderson, 49,836; R.R. Anderson, 47,162; R.A. Appleton, 47,277; R.F. Argall, 47,989; W.C. Armstrong, 52,868; C. Audet, 52,868; H. Augustine, 52,868;

Bagh, K., 45,027; M.L. Baird, 52,868; P.C. Baldwin, 43,661; S.L. Bali, 45,902; M. Bard, 56,054; G.B. Barnie, 45,027; B.A. Barnes, 46,402; D.C. Barnes, 47,278; M. Barriault, 49,836; C.I. Barry, 47,207; J. Barry, 46,287; R.W. Barton, 56,054; P.S. Bartu, 51,678; P.D. Bawden, 52,868; R.H. Beach, 47,038; D.J. Beath, 41,683; J.H. Beauchemin, 52,868; J.G. Beaulieu, 56,054; D.A. Behan, 42,612; S. Beldman, 45,202; J.M. Bell, 56,054; N. Bennet-Alder, 56,054; G.D. Bergman, 64,463; J.H. Berryman, 52,868; S. Bertoli, 46,175; J. Best, 41,683; D.F. Bethune, 49,218; A. Bignon, 44,702; R.R. Bilyk, 52,868; A.W. Bingham, 44,615; L.M. Binnie, 44,326; N.G. Birnie, 45,552; W.E. Bishop, 46,680; R.G. Bisnaire, 52,868; M.C. Black, 45,027; G.M. Blake, 56,054; H. Bloemink, 47,038; W.J. Boivin, 58,600; J.D. Bonnell, 40,439; J. Bonner, 47,038; C.W. Booth, 52,868; D.J. Booth, 43,661; B. Borthwick, 56,054; T.A. Boucher, 55,511; G.M. Bourgeois, 52,868; J. Boyd, 56,054; W.J. Boyle, 45,937; L.A. Bradley, 56,054; J.A. Braithwaite, 52,868; P. Branston, 40,556; D.A. Breadner, 40,752; W.E. Brophy, 46,077; P.R. Brown, 62,095; R. Brule, 56,054; L. Brumer, 47,038; E.H. Bryant, 49,218; D.G. Bryson, 47,715; M.M. Buligan, 42,708 G.I. Buller, 51,678; M.E. Burke, 56,054; B.J. Burnett, 45,202; M. Burns, 45,377; C. Burrell, 52,868; W.A. Burtnyk, 48,916; A.T. Bzovey, 45,027;

Cadieux, G.P., 52,868; P.J. Calarco, 52,868; M.B. Caldwell, 52,868; A.J. Campbell, 52,868; M.M. Campbell, 45,902; S.L. Cann, 41,683; E.R. Carleton, 50,707; E.D. Carr, 43,770; M.C. Carrier-Fraser, 59,555; K.A. Carter, 47,038; N.K. Carter, 41,683; G.C. Cavanagh, 52,868; G. Chaplin, 47,820; E.J. Chard, 52,868; P.A. Charter, 43,626; A. Chenier, 56,054; M. Chochla, 52,868; E.J. Chorniak, 41,725; C.E. Cigagna, 52,868; J.M. Clemens, 56,054; J.R. Cloutier, 56,054; J.J. Comtois, 62,525; J.C. Cochran, 41,683; A. Coleman, 41,683; B.G. Colven, 41,683; G.B. Colven, 45,027; M.L. Colven, 41,683; D.J. Connelly, 45,902; L.J. Cote, 56,054; M. Couchie, 49,836; J.C. Cousineau, 52,868; W.B. Covert, 40,878; A.A. Cowan, 45,202; R.T. Cowan, 49,389; P. Cowden, 41,725; J.C. Crang, 52,868; G. Craven, 52,868; C.A. Crawford, 41,443; P.J. Crease, 40,414; R.H. Crighton, 52,868; A.C. Cunningham, 47,038; J.W. Curry, 41,166; R.W. Cussons, 55,511; A. Cvjetkovich, 41,683; M.F. Cyze, 56,054;

Darling, M., 48,327; S.A. Darrach, 52,868; R.R. Davidson, 52,868; E.L. Davies, 52,868; J.G. Davis, 56,054; G. DeMetra, 56,054; P.E. Desadeleer, 56,054; M.J. Desjardins, 45,902; R.H. Desjardins, 56,054; C.B. DeVries, 43,661; B.L. Dickie, 45,377; A.F. Dinoble, 52,868; M.P. Dionne, 52,868; R.G. Dodds, 49,218; S.D. Donath, 43,661; J.J. Doran, 46,637; J.E. Doris, 56,054; D.L. Dottori, 52,868; D.F. Douglas, 42,111; J. Downes, 42,208; J.G. Duffy, 51,832; C.M. Duncan, 42,111; J.H. Dunning, 41,683;

Edgar, M., 41,920; M. Elie, 45,977; B.R. Elliott, 41,683; N.T. Emery, 56,054; E.M. Emond, 52,327; A. Engel, 45,727; R.M. Enright, 41,893; R.J. Esch, 44,789; J.R. Etherington, 41,683; W.K. Extence, 47,038;

Fand, D.J., 41,683; R.J. Farkas, 52,868; J.A. Farquhar, 46,327; B. Faulknor, 46,427; O.W. Faulknor, 45,377; M.E. Field, 41,683; R.H. Field, 68,060; H.K. Fisher, 83,001; W.E. Fleck, 64,463; F.A. Fletcher, 51,832; R.K. Fletcher, 51,560; W.R. Forbes, 46,560; J.P. Ford, 45,552; J.J. Forde, 44,300; C.J. Fordyce, 47,038; D.A. Fox, 56,054; W.J. Fox, 49,218; R.J. France, 48,502; T.D. Friesen, 45,027; G. Furukawa, 45,027; J.F. Futa, 52,868;

Gagnon, R.M., 52,868; G.A. George, 56,054; G.J. Gervis, 49,218; J. Giff, 50,532; A.J. Gillies, 47,038; H.E. Gillies, 56,054; W.D. Gilmar, 46,077; V.D. Girhiny, 56,054; J.W. Giroux, 56,054; A.H. Glendenning, 52,777; R.H. Goddard, 56,054; R.B. Godfrey, 46,040; E. Goheen, 45,552; B.B. Goodchild, 41,983; M.E. Goodchild, 41,683;

MINISTRY OF EDUCATION — Continued

R.S. Goodson, 52,868; G.E. Goodwin, 45,902; N.M. Gorham, 52,868; A. Gorman, 45,202; P.L. Gorman, 41,683; R.J. Gorwill, 52,868; P. Goudy, 41,683; J.R. Graham, 68,280; K.R. Graham, 45,552; T. Gratto, 41,683; D. Green, 73,200; R.I. Greene, 47,152; A. Greenwood, 43,661; T. Grootenboer, 41,166; D.G. Gruber, 52,868; M.P. Gunn, 41,683; R.B. Gutjahr, 42,283;

Hackett, R.B., 45,377; D.M. Hall, 52,868; G.T. Hall, 47,732; J.E. Hall, 45,249; R. Hall, 41,375; P.J. Hames, 52,868; A.M. Hammond, 47,000; T.J. Hanrahan, 45,377; W.F. Hanson, 56,054; J.R. Harrison, 52,868; D.P. Harvey, 45,902; J.A. Harvey, 45,902; A.M. Hatfield, 41,166; B.E. Hattle, 41,683; D. Hawthorne, 46,927; P. Healey, 49,218; V.H. Heaps, 41,683; A. Hester, 52,868; R. Hicks, 42,283; C. Hillier, 41,683; C. Hillyer, 40,556; B.T. Hinton, 41,683; C. Hodder, 56,054; A.K. Hodgson, 41,200; R. Hoey, 51,560; S. Hogan, 56,054; D.G. Holder, 51,560; Z.J. Hollingsworth, 42,075; H.A. Horton, 42,208; E.L. Houghton, 62,525; J.A. Howe, 45,027; N.C. Hoxford, 46,777; C.T. Hudson, 47,207; D. Hudson, 41,893; P.J. Hughes, 52,868; J.R. Hunt, 41,683; R.J. Hunter, 56,054; E.G. Hurd, 45,627; W.H. Hutchinson, 43,661; R.J. Hutton, 45,377;

Ireland, J., 50,707; W.J. Irwin, 52,868; G.T. Isford, 56,054;

Jain, N.K., 46,040; E.O. Jarvis, 52,868; E.C. Johnson, 52,868; K.D. Johnson, 56,054; B.A. Johnston, 49,448; D.C. Johnston, 56,054; D.M. Jolley, 52,868; J.M. Jones, 52,868; L.W. Jones, 56,054; R.L. Jones, 52,868; I.S. Joshua, 43,661; K.E. Junkin, 56,054;

Kardos Burton, M., 43,661; D.G. Kechnie, 46,712; D.J. Keene, 45,202; V.E. Keenleyside, 41,683; J.A. Kells, 46,777; D.A. Kennedy, 45,249; J.D. Kennedy, 60,375; S.L. Kennerley, 41,683; J.B. Kenny, 42,436; W.L. Kenyon, 45,587; F.J. Kidd, 68,995; D.A. Kinchlea, 64,463; I.W. Kingsley, 42,075; E.A. Kingstone, 55,511; W.T. Kirkwood, 55,511; E.L. Knickerbocker, 52,868; G.D. Knill, 55,511; C.E. Knowlton, 45,377; D.W. Ko, 51,560; S. Korchuk, 52,868; R.A. Kosti, 45,027; H.S. Kulik, 52,868;

Lachapelle, R.V., 56,054; P. Ladekarl, 46,577; G.H. Laframboise, 47,038; J.M. Laidlaw, 41,683; R. Laird, 40,556; A.J. Lalonde, 52,425; M. Lamont, 45,762; M.G. Lamontagne, 52,868; E.A. Lapalme, 41,683; D.J. Laprise, 42,208; B.A. Larochelle, 52,868; J. Laskov, 46,777; R. Lavoie, 43,801; D.C. Lawton, 40,556; R.F. Lawton, 58,210; N. Ledger, 46,287; R. Leduc, 49,218; S. Ledwidge, 43,661; C.J. Lee, 49,272; J.P. Lefebvre, 52,868; R.J. Leger, 52,868; F.H. Lemieux, 52,868; L. Lewis, 52,667; N.K. Lickers, 49,218; M.J. Liebovitz, 56,054; J.A. Lindhout, 55,511; P.D. Lingen, 42,708; D.R. Linney, 42,716; W.P. Lipischak, 60,375; P.A. Llewellen, 42,111; B.L. Love, 45,552; G.M. Luke, 46,077;

MacCallum, M.E., 45,027; C.D. MacDonald, 42,208; J.C. MacKenzie, 56,054; A.D. MacKey, 52,432; M. MacKinnon, 42,418; D.G. MacLeod, 56,054; M. MacMaster, 42,418; G.M. MacMartin, 56,054; F.B. MacMillan, 45,249; D.J. Magee, 47,277; K. Mahtani, 40,556; L.D. Maiden, 52,868; L.E. Maki, 68,995; L. Makinen, 46,077; J. Malcolm, 56,054; E.A. Malette, 52,868; A. Marafon, 44,326; M.A. Marchand, 55,310; M.E. Mark, 42,418; J. Martin, 64,463; G.H. Martins, 49,218; D.B. Maudsley, 56,054; M. Mayo, 41,683; D.J. McAdam, 41,683; D. McCash, 43,661; R.D. McConnell, 42,111; J. McCreight, 43,661; W.D. McCuaig, 56,054; E.L. McDonald, 45,727; J.G. McDougall, 42,418; S.W. McDugall, 41,859; P.J. McGarrity, 52,868; E. McGeragle, 46,077; J.J. McGhee, 41,166; D.J. McGowan, 42,111; G.W. McGowan, 52,868; J.A. McInnes, 41,725; J.M. McInnes, 49,218; B.A. McIntosh, 45,027; D.S. McKee, 55,511; G.N. McKellar, 46,252; N.V. McKenna, 46,777; N.C. McKinnon, 56,054; L. McLaughlin, 41,375; D.P. McLeod, 44,886; W.L. McMaster, 47,732; D.N. McNichol, 43,661; S.M. McPhee, 56,054; E.R. McPherson, 55,511; J.F. McTavish, 52,868; A.L. Meloche, 52,868; C.E. Mercer, 41,683; C.V. Meredith, 62,000; J.M. Metcalf, 56,054; C. Michalski, 56,054; R.E. Miller, 49,218; R.J. Millette, 56,054; L. Milligan, 42,708; J.F. Milliken, 52,868; K.M. Mills, 42,208; D.S. Mills, 47,038; G.J. Mistal, 45,704; H.G. Mitchell, 56,054; R.E. Mitchell, 55,511; W.G. Mitchell, 56,054; W.T. Mitchell, 60,375; W.J. Moffatt, 49,218; M.J. Mohan, 45,377; D.C. Mohun, 40,353; L. Moir, 48,812; J.H. Monteith, 46,602; A.J. Moore, 41,166; R.H. Moore, 40,556; W.M. Morgan, 56,054; F. Morissette, 56,054; R.E. Morris, 41,683; S. Morrison, 52,868; R.G. Morton, 40,556; F.C. Moscall, 56,054; W.E. Murphy, 47,352;

Nauta, M., 41,683; D.A. Neill, 56,054; J. Nemeth, 40,353; C.D. Newman, 46,077; S.D. Newton, 40,297; E.F. Nicholls, 45,027; P.W. Nightingale, 56,054; D.P. Nilsson, 46,903; H.P. Noble, 64,463; P.D. Noble, 52,868; C.E. Nolte, 45,902;

Oatway, W.J., 52,868; G.L. Oliver, 56,054; R.W. Oliver, 54,252; J.W. Opper, 52,868; F.S. Orban, 46,040; S.T. Orlowski, 54,067; A. Orpwood, 46,252; S.C. Osterberg, 42,418; M.R. Overholt, 47,050;

Pace, D.H., 52,868; H.A. Palmer, 46,252; W.P. Panagapka, 50,357; J.I. Paquette, 41,166; N.J. Parker, 56,817; E.

MINISTRY OF EDUCATION — Continued

Pasternack, 55,511; B. Paul, 42,943; C.A. Paul, 45,027; J. Peng, 47,989; E. Penheiro, 43,661; D.A. Penny, 68,995; V.O. Perreault, 47,088; R.G. Perry, 52,868; R.A. Piche, 42,283; S.J. Piercey, 46,800; W.G. Pippy, 49,218; C. Pleizier, 45,377; M. Poirier, 50,423; F. Poleschuk, 64,463; D.I. Potts, 45,902; F.K. Porter, 52,868; H.P. Pouching, 41,166; J. Powell, 41,900; S.E. Pratt, 45,902; R. Price, 52,777; W.R. Procyshen, 52,868;

Quirback, C.A., 40,556;

Rahn, J.W., 52,868; R.W. Rancourt, 52,868; J.C. Rankin, 49,218; J. Rapai, 47,215; H.B. Rapley, 52,868; S.L. Rapson, 42,208; W.I. Rapson, 47,038; J.F. Rees, 68,995; D.M. Regis, 46,227; E. Reimers, 45,027; E.E. Richmond, 52,868; C.R. Robbins, 48,257; W. Roberts, 45,902; W.M. Roberts, 46,427; B.E. Robertson, 61,110; M. Robineau, 52,868; B. Robins, 41,683; D.P. Rogers, 45,249; J.W. Rogers, 52,868; A.O. Rolavs, 43,661; J.D. Rotchell, 46,077; G. Rotenberg, 42,775; P.A. Rouble, 49,218; D.T. Rowbottom, 45,377; S.F. Roy, 60,375; J.D. Russell, 46,040; E.G. Ryan, 43,661; M.B. Ryan, 49,218;

Sakamoto, N.J., 45,552; D.G. Salisbury, 40,400; J.M. Samuel, 52,868; G. Saumure, 52,868; R.E. Saunders, 56,054; P.J. Sauve, 52,868; R.L. Sauve, 41,166; D. Schamehorn, 45,902; R.E. Schatz, 56,054; W. Schoenberger, 42,926; U. Schweneke, 56,054; D. Schrader, 46,252; M.L. Scillitoe, 45,202; C.B. Searle, 52,868; G.M. Seary, 56,054; M.L. Sebald, 43,661; F.P. Sebo, 56,054; R.L. Seip, 42,250; M.E. Serre, 52,868; R.A. Shackelton, 52,868; M.C. Shannon, 41,683; A.L. Shantz, 49,218; A.H. Shapiro, 44,300; R.J. Sharp, 49,218; P.D. Shellswell, 45,237; J.L. Shivrattan, 46,427; R.H. Shulman, 52,868; E.I. Sinden, 42,208; P.N. Sing, 45,727; M.L. Sissons, 40,896; A. Skillings, 56,054; L.M. Skube, 52,868; R.D. Skuce, 56,054; J. Sliekers, 46,602; A.D. Smith, 41,166; A.G. Smith, 52,868; D.C. Smith, 42,111; J.H. Smith, 45,552; L.R. Smith, 59,705; V.A. Smith, 45,902; F.J. Sneath, 52,868; G.A. Snider, 42,558; S.H. Solway, 51,560; T.K. Sonoda, 44,751; G.L. Spalding, 56,054; R.E. Spencer, 43,661; G.W. Spring, 56,054; J.I. St. Rose-Haynes, 49,218; A.H. Stahlke, 56,054; T.A. Stanley, 45,027; L.W. Steele, 56,054; G.D. Stevenson, 49,218; R.J. Stevenson, 52,868; D.F. Stewart, 41,683; W. Stutt, 45,027; J.J. Sullivan, 64,463; M.M. Sullivan, 42,412; M. Svoboda, 42,436; M. Swan, 41,683; L.A. Swatridge, 52,868; A.A. Szabo, 45,902;

Taber, R.L., 47,209; R.M. Taillefer, 52,868; R.E. Tansley, 45,552; E.W. Tate, 52,868; D.D. Taylor, 46,812; T.R. Taylor, 44,694; V.O. Taylor, 47,032; K.F. Telfer, 56,054; E.R. Terry, 55,511; B. Tesmar, 42,111; J.J. Tessier, 52,868; B.R. Thielking, 45,027; R.A. Thomas, 68,995; L.E. Thompson, 56,054; N.J. Thomson, 52,868; D.H. Thornton, 56,105; T.E. Tidey, 56,054; B. Tiessen, 46,427; W.C. Tiessen, 52,868; P.E. Tikkanen, 52,868; D.A. Tolton, 52,868; F.G. Tompkins, 45,027; K.I. Towsley, 56,054; J. Trachuk, 52,868; P.R. Traulsen, 45,027; M.R. Tremblay, 52,868; M.D. Troughton, 42,208; E.C. Tully, 46,252; J.B. Turcotte, 52,868; D. Turner, 41,683;

Vaccaro, N., 47,038; A.E. Vachon, 52,868; E.A. Vader, 48,502; R.R. Vallee, 52,868; P.M. Vance, 42,333; R. Van Der Wal, 42,708; J. Vanderzand, 49,218; J.P. Varpio, 52,868; M. Vasko, 52,868; R.S. Veley, 44,557; A.D. Venugopal, 47,038; V.F. Vierin, 52,868; M.J. Vita, 42,708; J.W. Vraets, 46,040;

Wadge, E.A., 42,418; K.H. Waites, 56,054; J.R. Waligun, 45,704; C. Wales, 45,727; D.G. Walker, 42,283; K. Walpole, 41,683; J.L. Wardlow, 41,683; E. Watson, 43,338; T.P. Weafer, 43,661; M. Webb, 43,801; J. Weddell, 42,283; C.E. Westcott, 51,975; W.H. Welch, 41,683; W.J. Wells, 52,179; G. Wesenger, 45,727; G. Westwell, 47,732; G.F. Whalen, 52,868; J.E. Whicher, 52,868; W.A. Whissell, 52,868; A.C. White, 52,868; J.A. White, 45,027; K. Whittaker, 56,054; W.D. Wicary, 51,560; E.H. Wiley, 52,868; M.D. Willard, 45,704; V.R. Williams, 45,202; W.A. Williams, 49,218; P.B. Williamson, 46,040; D. Wilson, 45,552; P.F. Wiseman, 62,535; M. Wolchak, 55,511; R.A. Wollaston, 56,054; H.D. Wood, 47,209; M.A. Wood, 52,868; M.L. Wood, 40,769; M.A. Worden, 45,377; P.E. Workman, 47,038; W.J. Wright, 55,511;

Young, M.J., 41,683; R.M. Yung, 40,556;

Zink, A.M., 45,202; A.L. Zukovs, 40,556; D. Zweck Von Zweckenburg, 45,027;

Temporary Help Services ($1,308,618):
Management Board of Cabinet, 1,208,002; Accounts, under $25,000 — 100,616.

Employee Benefits ($9,794,094)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 725,350; Group Insurance, 175,226; Long Term Income Protection Plan, 542,033; Ontario Health Insurance Plan, 983,763; Supplementary Health and Hospital Plan, 385,708; Dental Plan, 256,399; Public Service Superannuation Fund, 1,996,205; Payment on Unfunded

MINISTRY OF EDUCATION — Continued

Liability of the Public Service Superannuation Fund, 273,058; Superannuation Adjustment Fund, 412,230; Teachers' Superannuation Fund, 1,202,157; Teachers' Superannuation Adjustment Fund, 214,125; Unemployment Insurance, 1,346,616.

Other Benefits — Attendance Gratuities, 445,739; Severance Pay, 508,681; Death Benefits, 5,234; Maternity Supplementary Unemployment Benefits, 121,738.

Workers' Compensation Board, 199,832.

Travelling Expenses ($1,875,534)

Hon. Keith C. Norton, 2,637; Hon. Bette Stephenson, 10,045; E. Eves, 535; G.R. Podrebarac, 5,791; H.K. Fisher, 7,672; T.P. Adams, 5,985; R. Anderson, 11,633; W.C. Armstong, 7,688; C. Audet, 9,651; H.A. Augustine, 8,281; M.L. Baird, 6,468; P. Bartley, 5,785; R.G. Bisnaire, 9,306; G.M. Blake, 7,163; A. Blum, 7,880; C. Boe, 6,624; W.J. Boivin, 10,796; B. Borthwick, 6,776; G. Bourgeois, 6,949; L.A. Bradley, 7,210; J.A. Braithwaite, 5,987; R.J. Brule, 9,157; G. Buller, 5,436; G. Cadieux, 6,335; A.J. Campbell, 12,689; M. Carrier-Fraser, 9,913; M. Chochla, 14,617; J.J. Comtois, 11,781; M. Couchie, 10,489; G. Craven, 11,202; R.H. Crighton, 5,791; A.C. Cunningham, 5,167; M.F. Cyze, 6,557; R.R. Davidson, 9,362; J. DeLuca, 10,665; D. Denison, 5,883; P. DeSadeleer, 7,968; F. Dinoble, 6,792; N.T. Emery, 5,964; R.J. Farkas, 8,791; R.H. Field, 5,113; W. Fleck, 7,994; D.A. Fox, 6,641; R.M. Gagnon, 10,631; G.A. George, 6,955; J.W. Giroux, 7,172; R.B. Godfrey, 9,552; R.S. Goodson, 5,065; N.M. Gorham, 6,287; J.R. Graham, 6,121; M. Hall, 11,311; P. Hames, 5,979; D. Hawthorne, 7,028; S. Hope, 7,937; R. Houghton, 13,627; R.J. Hunter, 7,811; V. Hutchinson, 5,449; J. Irwin, 5,253; E.C. Johnson, 5,466; K.D. Johnson, 6,424; D.C. Johnston, 8,171; L.W. Jones, 8,229; D.A. Kinchlea, 6,489; A. Kingstone, 5,067; E.L. Knickerbocker, 5,140; G. Knill, 5,606; H.S. Kulik, 7,847; R.U. Lachapelle, 13,786; G.H. Laframboise, 9,549; B. Larochelle, 8,216; N. Ledger, 6014; R. Leger, 5,560; F.H. Lemieux, 8,570; N.K. Lickers, 6,216; M. Liebovitz, 7,033; W.P. Lipischak, 9,590; J.C. MacKenzie, 5,596; D.G. McLeod, 5,300; M. MacMaster, 7,165; L.D. Maiden, 5,512; J. Malcolm, 14,977; A. Malette, 14,646; L.A. Mamer, 15,084; R. Mark, 8,459; A. McCarthy, 8,181; D.P. McLeod, 5,532; L. Meloche, 5,798; J.F. Milliken, 6,957; D. Mills, 6,447; S.D. Milne, 5,879; R.E. Mitchell, 8,143; W.J. Moffatt, 5,873; C. Monaco, 10,470; W.M. Morgan, 10,713; F. Morissette, 9,899; W.J. Oatway, 7,059; C. Osterberg, 6,770; D. Pace, 5,632; J.I. Paquette, 5,439; B.P. Paul, 7,529; D.A. Penny, 6,058; R.G. Perry, 14,292; F. Poleschuk, 11,557; F. Porter, 5,807; C. Prosser, 6,469; F. Pruss, 5,919; R. Quenville, 7,069; J. Rahn, 6,603; H.B. Rapley, 10,314; R.E. Saunders, 6,718; R.E. Schatz, 6,798; R.H. Shulman, 7,342; A. Skillings, 5,892; L.M. Skube, 10,692; A.G. Smith, 6,508; F.J. Sneath, 6,185; C. St. Amand, 11,233; J.J. Sullivan, 9,361; E.W. Tate, 5,019; J.J. Tessier, 5,743; R.A.L. Thomas, 5,320; W.R. Thompson, 12,644; T. Tidey, 6,171; P.E. Tikkanen, 6,576; J. Trachuk, 9,405; M.R. Tremblay, 8,651; J.B. Turcotte, 8,830; A.E. Vachon, 8,382; R.R. Vallee, 12,009; J.P. Varpio, 8,345; A.D. Venugopal, 5,632; V.F. Vierin, 8,008; W.A. Whissell, 9,853; A. White, 12,602; K. Whittaker, 5,708; E.H. Wiley, 5,014; M.A. Wood, 8,493; P.E. Workman, 5,279; E. Young, 6,818; Accounts Under $5,000 — 789,917.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 1,082.

Other Payments ($3,140,731,963)

Materials Supplies etc. ($35,051,596):

Aboutown Transportation Limited, 97,216; Accurate Litho Plate, 42,019; Addison-Wesley Publishers Limited, 38,023; Ambassador Building Maintenance Ltd., 143,833; Aquila Communication Ltd., 32,517; Arnott, John & Associates Limited, 40,283; ASAP Computer Products, Ltd., 34,022; Ault Dairies, 44,696;

Beaver Foods Limited, 164,955; Becon-Gage Envelopes, 29,787; Bell Canada, 807,205; Bellair Communications 83 Ltd., 26,462; Belleville Utilities Commission, 152,473; Berandol Music Company, 43,097; Bernstein Norman, 50,625; Brant Dairy Company Limited, 32,732; Brantford Public Utilities, 108,610; Burgess Wholesale Limited, 43,776; Burroughs Canada, 105,421; Business Data Processing Limited, 43,387:

C.O.U. Holding Association Inc., 60,631; Cancom Software Services, 47,225; Canada Envelope Company, 38,669; Canada Post Corporation, 1,229,432; Canadian Corp of Commissionaires, 182,552; Canadian National Institute for Blind, 176,575; Centre Educatif et Culturel Inc., 28,012; Centre franco-ontarien de ressources pedagogiques, 240,996; Charterways Transportation Limited, 34,793; Clarke Institute of Psychiatry, 52,000; Clarke Irwin 1983 Inc., 38,398; Consumer Graphics Inc., 569,644; Copp Clark Pitman, 52,533; Crabtree Publishing Company Limited, 66,677; Crain, R. L. Inc., 42,906; Crowntek Technology Dist. Inc., 31,763;

D.G.S. Group, 77,158; D.W. Computer Services, 56,255; Didier Fiszell Dessinateur Graphiste Inc., 58,726; Digital Equipment of Canada Ltd., 142,634; Disus Consulting Group Inc., 30,364; DMR and Associates,

MINISTRY OF EDUCATION — Continued

27,151; Douglas & McIntyre (Education) Ltd., 154,823; Downie Consulting Associates Inc., 25,835; Dufferin County Board of Education, 42,544; Dufferin-Peel RCSS Board, 56,631; Dynamic Custom Equipment Ltd., 66,136; Dynapak Music Services Limited, 31,989;

Editions Etudes Vivantes, 47,720; Editions Prisde De Parole Inc., 67,125; Educan Inc., 32,900; Erin Dodge Chrysler Ltd., 25,813; E.S.P. Educational Software Products Inc., 101,032;

Feist, Paul Enterprises Limited, 30,870; Fine Penny, 37,724; First City Capital Ltd., 408,960; Fitzhenry & Whiteside Limited, 82,883; Foster Advertising Limited, 87,856; Four Star Printing Services, 429,622; Franklin Watts of Canada, 85,152;

G.B. Catering Services, 348,821; George Brown College, 53,910; Ginn & Company, 34,920; Globe Modern Curriculum Press, 105,901; Graficor, 33,615; Graham's Taxi Limited, 29,561; Greendata Systems Limited, 155,219; Guerin Editeur Publishers, 280,867;

Hale F. Arthur, 58,761; Halton Board of Education 269,786; Halton RCSS Board, 36,241; Hamilton Board of Education, 56,787; Hay Associates Canada Ltd., 101,719; Heath, D.C., Canada Limited, 107,141; Hewitt, Leonard J., 65,520; Hickson-Langs Supply Company, 50,586; Holt Rinehart & Winston of Canada Ltd., 109,988; Howarth & Smith Limited, 49,608; Hunt Brothers Limited, 122,854;

I.B.M. Canada Limited, 343,312; Innovations Foundations, 166,540; I.P.I. Publishing Limited, 75,142; Interactive Image Technologies Inc., 137,550; Inter City Papers Limited, 193,867; International Business Forms Co., 55,630; International Systems Consultants Ltd., 53,950; International Telefilm Enterprises, 35,091; Irwin Publishing Incorporated, 57,226; Is Five Press, 41,493;

Jaimes, Cohen & Associates Inc., 27,482; James Lorimer & Company Ltd., Publishers, 81,063;

Kahn & Associates, 38,904; Kent County Board of Education, 33,707; Kirkland Lake Board of Education, 56,629; Kodak Canada Inc., 160,323;

La Commission des Ecoles Catholiques, 113,540; Lakehead Board of Education, 28,021; Lakehead University, 25,175; Lancaster Business Forms Canada Ltd., 64,878; Langstaff, J.B. & Associates Ltd., 37,674; Lanpar Technologies Inc., 25,055; Les Entreprises Culturelles, Enr., 29,566; Lessonware Services Inc., 26,736; Lidec Incorporated, 29,840; Lincoln County Board of Education, 67,176; Looking Glass Software Limited, 82,185; London Board of Education, 82,498; London Public Utilities Commission, 71,038;

M.J.F. Computer Consulting, 28,358; Marcotte Settlement Services Inc., 31,196; Markville Press & Communications, 60,992; Marlies Travel Services Ltd., 26,517; McGraw-Hill Ryerson Limited, 422,729; Mead Sound Filmstrips Ltd., 33,248; Meti Telecommunication Installation Inc., 39,819; Metropolitan Separate School Board, 110,554; Milton Hydro-Electric Commission, 184,040; Mindflight Technology Inc., 35,906; Mohawk Hospital Services Incorporated, 26,398; Motorola Ltd., 102,264; Multimedia Audiovisuel Inc., 47,435;

Nelson Canada Limited, 219,949; North York Board of Education, 37,195; Northern and Central Gas Corp. Ltd., 309,423; Northern Telephone Limited, 68578; Northumberland and Newcastle Board of Education, 26,061; Nutritional Management Services Limited, 118,718;

Office Equipment Co. of Canada, 36,929; Ontario Audio Library Services 146,420; Ontario Educational Communications Authority, 181,323; Ontario Institute for Studies in Education 554,881; Ontario Secondary School Teachers' Federation, 28,206; Ottawa Board of Education 319,035; Ottawa, University of, 1,332,184; Oxford University Press, 47,908;

Peel Board of Education 153,214; Petro Canada Products Inc., 32,643; Phonic Ear Limited, 59,287; Pitney Bowes, 162,422; Prentice-Hall Canada Inc., 113,569; Prescott & Russell County Board of Education, 66,289; Prescott & Russell County RCSS Board, 26,932; Price Waterhouse Associates, 129,792; Prism Data Service Ltd., 42,525; Professional Computer Consulting Group Ltd., 50,166; Purolator Courier Ltd., 80,531;

Queen's University 208,624;

MINISTRY OF EDUCATION — Continued

Randt Systems Inc., 61,875; Robinson B.R. Consulting Services, 48,250; Royal Ottawa Hospital, 26,000;

Saint Joseph Printing, 30,292; Savin Canada Incorporated, 32,009; Scarborough Board of Education, 213,082; Schneider, J.M. Inc., 30,399; Shantz Coach Lines Limited, 125,343; Sherriff and Associates, 51,518; Shervill Dickson Limited, 41,207; Softwords (Press Porcepic Ltd.,) 433,616; Spectrum Exhibits & Woodworking Limited, 64,928; Speed E Copy, 31,961; Sperry Computer Systems, 32,179; Starsoft Inc., 61,832; Stevens Graphics, 31,552; Stormont, Dundas and Glengarry County Board, 57,314; Sudbury Board of Education, 41,419; Sudbury District RCSS Board, 64,603; Sunrise Litho & Silkscreen Reproduction, 208,142; Synerlogic Inc., 34,765; Systematix Consultants Inc., 47,561; Systems Eleven Inc., 47,990;

Talbot Kelly Associates Limited, 34,000; Telecompute Business Centre, 362,649; Timiskaming Board of Education, 39,020; Toronto Board of Education, 98,325; Toronto, University of, 199,405; Towers Perrin Forster & Crosby, 96,000; Travelways School Transit Ltd., 429,590; Tremblay Onesime, 30,984; Trites, Dr. R., 44,599; Tulsa Computer Products Limited, 30,066; Turrall, Dr. Graham, 30,000;

Union Gas Ltd., 565,784; Urbanprobe Associates Ltd., 28,125;

Versa Management Systems Ltd., 110,689;

Watcom Systems Inc., 240,000; Waterbury Office Supply, 76,773; Waterloo County Board of Education, 29,677; Wellington County Board of Education, 40,202; Westcan Peripherals Limited, 33,780; Western Ontario, University of, 29,132; Workers' Compensation Board of Ontario, 38,140;

Xerox of Canada Limited, 170,986;

York Town Printing, 52,585; Young's Data Centre Ltd., 35,976;

Payments to Ministries:
Management Board C.S.C., 61,315; Ministry of Government Services, 5,388,216; Ministry of the Attorney General, 184,618; Provincial Secretariat for Social Development 25,463;
Accounts Under $25,000 — 12,695,455.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program 2,209,143.

Less: Recoveries from other Ministries and Agencies ($2,955,856):
Carleton Board of Education, 140,798; Essex County Board of Education, 33,127; Frontenac County Board of Education, 45,950; Grey County Board of Education 46,054; Lakehead Board of Education, 81,376; Lambton County Board of Education, 62,463; Leeds and Grenville County Board of Education, 46,198; London Board of Education, 121,470; Ministry of Colleges and Universities, 1,588,289; Ministry of Energy, 48,460; Ministry of Government Services, 31,945; Muskoka Board of Education, 26,438; Nipissing Board of Education, 46,633; Ottawa RCSS Board, 36,086; Renfrew County Board of Education, 28,953; Sudbury Board of Education, 46,249; Waterloo County Board of Education, 154,704; Wentworth County Board of Education, 57,398; Windsor Board of Education, 93,565; York Region Board of Education, 26,189; Accounts under $25,000 — 193,511.

Grants, Subsidies, etc., ($3,105,680,367):
Named Grants ($13,177,129):
Canadian Education Association, 167,000; Canadian League for Educational Exchange, 44,500; Centre franco-ontarien de ressources pedagogiques, 625,479; Council of Ministers of Education Canada, 404,000; Frontier College, 36,600; Ontario Educational Communications Authority, 9,641,000; Ontario Federation of School Athletics Association, 45,000; Ontario Institute for Studies in Education, 2,066,000; United World Colleges, 118,000; Accounts under $25,000—29,550.

Miscellaneous Grants ($488,281):
Canadian Institute for Advanced Research, 250,000; Humber College, 266,412; Ministry of Municipal Affairs and Housing, 50,000; Accounts under $25,000 — 279,269.
Less: Recoveries from the Provincial Secretariat for Social Development, 357,400.

Grants in Lieu of Municipal Taxation ($51,150).

MINISTRY OF EDUCATION — Continued

Teachers in Training Bursaries ($24,000).

Educational Microtechnology
Burroughs Canada, 260,000; Etobicoke Board of Education, 47,885; Hamilton Board of Education, 33,188; Ontario Educational Communications Authority, 410,000;
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 751,073.

Telidon for Youth
Ontario Educational Communications Authority, 250,000.
Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program, 250,000.

Ontario Scholarships ($1,195,400).

Programs of Educational Exchange ($434,546):
International Teacher Exchange Program, 92,527; Ontario International Student Exchange Program, 47,600; Society of Educational Visits and Exchange in Canada, 196,700; Accounts Under $25,000 — 97,719.

Ontario Young Travellers Program ($593,194)

General Legislative Grants ($3,019,108,096):
Public and Secondary Schools ($1,964,634,912):
D.S.A. Boards
Airy and Sabine, 115,530; Asquith-Garvey, 176,634; Bicknell, 116,307; Canfield, 136,800; Caramat, 402,289; Collins, 331,302; Connell and Ponsford, 592,280; Foleyet, 191,289; Gogama, 105,575; Kashabowie, 66,648; Kilkenny, 67,618; Mill-Forest, 45,033; Missarenda, 228,125; Moose Factory Island, 642,839; Moosonee, 1,004,173; Murchison and Lyell, 133,957; Nakina, 508,017; Northern, 2,673,091; Slate Falls, 272,503; Smoky Falls, 29,883; Sturgeon Lake, 114,353; Upsala, 930,923; White Otter, 140,502; Accounts under $25,000 — 38,469.
Boards of Education
Atikokan, 2,861,574; Canadian Forces Base Borden, 1,765,097; Brant County, 27,882,116; Bruce County, 22,422,839; Carleton, 94,469,215; Central Algoma, 6,391,334; Chapleau, 1,887,610; Cochrane-Iroquois Falls, 8,516,828; Dryden, 10,773,165; Dufferin County, 13,795,054; Durham, 75,080,077; East Parry Sound, 12,193,807; Elgin County, 22,902,674; Espanola, 5,161,159; Essex County, 31,573,056; Essex County Children's Rehabilitation, 326,600; Canadian Forces Base Falconbridge, 153,372; Fort Frances-Rainy River, 9,633,466; Frontenac, 30,670,840; Geraldton, 4,029,822; Grey County, 27,677,619; Haldimand, 10,273,427; Haliburton, 3,202,531; Halton, 63,229,898; Hamilton, for the City of, 52,412,489; Hastings County, 37,860,051; Hearst, 3,020,691; Hornepayne, 1,251,312; Huron, 22,568,346; Kapuskasing, 6,618,893; Kenora, 6,725,375; Kent County, 28,236,529; Canadian Forces Base Kingston, 1,070,896; Kirkland Lake, 7,426,702; Lakehead, 42,355,848; Lake Superior, 4,457,921; Lambton County, 24,785,739; Lanark County, 18,689,508; Leeds and Grenville County, 31,223,245; Lennox and Addington County, 16,814,751; Lincoln County, 46,172,313; Canadian Forces Base London, 216,428; London, for the City of, 68,009,363; Canadian Forces Station Lowther, 106,016; Manitoulin, 3,846,584; Metropolitan Toronto, 143,769,066; Michipicoten, 2,478,774; Middlesex County, 21,982,591; Muskoka, 9,591,613; Niagara South, 47,257,913; Nipigon-Red Rock, 2,539,157; Nipissing, 27,326,128; Norfolk, 14,001,370; Canadian Forces Base North Bay, 315,023; North Shore, 12,343,493; Northumberland and Newcastle, 36,521,264; Ontario Crippled Children's Centre, 946,756; Canadian Forces Base Ottawa, 2,418,292; Ottawa, 35,886,924; Ottawa Crippled Children's Treatment Centre, 342,134; Oxford County, 24,965,056; Peel, 95,255,154; Perth, 22,406,235; Canadian Forces Base Petawawa, 1,511,208; Peterborough County, 29,445,359; Prescott and Russell, 20,355,695; Prince Edward County, 8,749,553; Red Lake, 4,010,284; Renfrew County, 29,793,924; Sarnia and District Children's Treatment Centre, 97,746; Sault Ste. Marie, 25,779,293; Simcoe County, 69,052,202; Simcoe Hall Children's School, 174,492; Canadian Forces Station Sioux Lookout, 91,814; Stormont, Dundas and Glengarry County, 34,305,211; Sudbury, 47,674,643; Timiskaming, 14,120,324; Thames Valley Children's Centre, 146,166; Timmins, 16,415,405; Canadian Forces Base Toronto, 436,264; Canadian Forces Base Trenton, 1,128,179; Victoria County, 17,336,848; Waterloo, 79,123,822; Waterloo North Children's Centre, 236,945; Wellington County,

MINISTRY OF EDUCATION — Continued

35,828,539; Wentworth County, 25,936,403; West Parry Sound, 6,405,541; Windsor, for the City of, 30,311,871; York Region, 43,607,867; Accounts under $25,000 — 26,393.

James Bay Lowlands Secondary School Board, 1,997,131;

Protestant Separate School Board for the Town of Penetanguishene, 382,527;

Separate Schools ($1,054,473,184):
R.C.S.S. Boards
Atikokan, 1,036,013; Brant County, 7,825,039; Bruce-Grey County, 9,969,999; Cardiff-Bicroft, 151,108; Carleton, 50,388,154; Chapleau District, 1,022,921; Cochrane-Iroquois Falls District, 5,017,927; Dryden District, 1,384,657; Dubreuilville, 1,097,157; Dufferin-Peel, 89,663,281; Durham Region, 23,898,918; Elgin County; 3,721,091; Essex, 21,832,382; Foleyet, 353,174; Fort Frances-Rainy River District, 1,385,576; Frontenac-Lennox and Addington County, 12,573,066; Geraldton District, 2,067,399; Gogama, 431,497; Haldimand-Norfolk, 5,218,664; Halton, 23,052,988; Hamilton-Wentworth, 50,069,744; Hastings-Prince Edward County, 10,279,666; Hearst District, 3,659,465; Hornepayne, 302,496; Huron-Perth County, 6,359,902; Ignace, 308,112; Kapuskasing District, 6,753,385; Kenora District, 3,190,557; Kent County, 11,675,449; Kirkland Lake District, 4,631,474; Lakehead District, 17,943,358; Lambton County, 15,524,844; Lanark, Leeds and Grenville County, 8,738,575; Lincoln County, 16,588,815; London and Middlesex County, 23,925,181; Metropolitan Toronto, 215,613,851; Michipicoten District, 1,674,444; Moosonee, 810,559; Nipissing District, 22,259,685; North Shore District, 10,312,237; North of Superior District, 3,510,536; Ottawa, 30,765,704; Oxford County, 4,673,467; Peterborough-Victoria-Northumberland and Newcastle, 16,902,454; Prescott and Russell County, 18,234,299; Red Lake Area, 493,682; Renfrew County, 12,889,076; Sault Ste. Marie District, 16,525,513; Simcoe County, 17,026,869; Stormont, Dundas and Glengarry County, 22,384,391; Sudbury District, 55,835,905; Sultan, 96,757; Timiskaming District, 5,338,355; Timmins District, 13,115,563; Waterloo County, 34,702,425; Welland County, 24,998,205; Wellington County, 11,482,001; Windsor, 34,934,514; York Region, 37,850,658;

Education Programs — Other (10,132,829):
Public and Secondary Schools ($1,951,742):
Boards of Education
East Parry Sound, 29,181; Espanola, 43,511; Fort Frances-Rainy River, 42,821; Halton, 35,691; Hamilton, for the City of, 50,719; Kapuskasing, 64,572; Kent County, 30,837; Lakehead, 113,450; Niagara South, 101,645; Nipissing, 178,548; North Shore, 37,862; Northumberland and Newcastle, 43,038; Ottawa, 283,247; Peterborough County, 57,192; Prescott and Russell, 66,169; Simcoe County, 40,928; Stormont, Dundas and Glengarry County, 77,190; Sudbury, 277,304; Timiskaming, 62,287; Accounts under $25,000 — 315,550.

Separate Schools ($1,551,560):
R.C.S.S. Boards
Carleton, 63,249; Cochrane-Iroquois Falls District, 51,434; Essex, 51,761; Geraldton District, 57,520; Halton, 76,074; Hamilton-Wentworth, 41,443; Hearst District, 73,428; Kapuskasing District, 74,855; Kent County, 40,796; Kirkland Lake District, 30,515; Lakehead District, 28,683; Metropolitan Toronto, 34,546; Nipissing District, 76,375; North Shore District, 23,315; Ottawa, 92,411; Prescott and Russell County, 152,512; Simcoe County, 36,291; Stormont, Dundas and Glengarry County, 128,285; Sudbury District, 89,782; Timmins District, 47,235; Welland County, 43,295; Windsor, 84,687; Accounts under $25,000 — 153,068.

Canadian Educational Microprocessor Corporation. ($6,629,527).

Capital Grants ($60,475,742):
Public and Secondary Schools ($25,998,225):

MINISTRY OF EDUCATION — Continued

Boards of Education

Atikokan, 736,012; Bruce County, 152,640; Carleton, 195,942; Central Algoma, 357,081; Cochrane-Iroquois Falls, 159,498; Durham, 1,370,583; East Parry Sound, 607,401; Elgin County, 221,101; Espanola, 132,528; Halton, 76,808; Hastings County, 591,713; Huron, 441,732; Kenora, 66,137; Kent County, 118,487; Kirkland Lake, 185,918; Lake Superior, 451,055; Lakehead, 224,185; Lambton County, 108,130; Lanark County, 176,386; Leeds and Grenville County, 794,897; Manitoulin, 60,679; Metropolitan Toronto, 4,070,728; Middlesex County, 278,721; Niagara South, 919,144; Nipissing, 601,289; Norfolk, 111,400; North Shore, 1,347,223; Oxford County, 468,381; Peel, 1,148,983; Perth, 125,300; Renfrew County, 1,435,716; Sault Ste. Marie, 155,220; Simcoe County, 828,249; Sudbury, 315,371; Wellington County, 592,061; Wentworth County, 37,292; Windsor, for the City of, 715,115; York Region, 5,583,995; Accounts under $25,000 — 35,124.

Separate Schools ($45,962,939):

R.C.S.S. Boards

Brant County, 91,412; Carleton, 618,084; Cochrane-Iroquois Falls District, 237,562; Dryden District, 56,026; Dufferin-Peel, 12,183,853; Durham Region, 3,679,117; Frontenac-Lennox and Addington, 52,276; Geraldton District, 105,696; Halton, 3,029,767; Hamilton-Wentworth, 27,694; Hastings-Prince Edward County, 1,656,789; Kapuskasing District, 75,996; Kirkland Lake District, 83,599; Lambton County, 471,892; Lincoln County, 548,853; London and Middlesex County, 198,652; Metropolitan Toronto, 6,919,134; Nipissing District, 109,763; North Shore District, 1,451,533; North of Superior District, 76,141; Ottawa, 38,658; Oxford County, 44,448; Peterborough, Victoria, Northumberland and Newcastle, 81,597; Prescott and Russell County, 460,045; Renfrew County, 240,224; Sault Ste. Marie District, 501,934; Simcoe County, 2,382,927; Stormont, Dundas and Glengarry County, 582,403; Sudbury District, 693,840; Welland County, 536,606; Wellington County, 29,866; York Region, 8,657,313; Accounts under $25,000 — 39,239.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program ($11,485,422).

Energy Management:

Durham Region RCSS Board, 30,032; Niagara South Board of Education, 50,486; Stormont, Dundas and Glengarry County Board, 29,261; Accounts under $25,000 — 45,061.

Less: Recoveries from the Ministry of Energy, 154,840

Total Other Payments	3,140,731,963

Statutory ($65,290)

Minister's Salary ($25,504)

Hon. Keith C. Norton, Q.C.	February 8, 1985 — March 31, 1985	3,633
Hon. Bette Stephenson, M.D.	April 1, 1984 — February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,513)

J.K. Gordon	February 25, 1985 — March 31, 1985	756
E. Eves	April 1, 1984 — February 7, 1985	6,757

Trust and Special Purpose Accounts ($32,273)

Bequests and Scholarships	32,045
Ontario Education Association — Elementary Teachers' Loan Fund	228

MINISTRY OF EDUCATION — Concluded

Summary of Expenditure

Voted		
Salary and Wages	66,197,039	
Employee Benefits	9,794,094	
Travelling Expenses	1,875,534	
Other Payments	3,140,731,963	
		3,218,598,630
Statutory		65,290
Total Expenditures, Ministry of Education		**3,218,663,920**

MINISTRY OF ENERGY

Hon. George Ashe, Minister
Hon. Philip Andrewes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($8,931,242)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

D. M. Allan ..... Deputy Minister 80,640

Allen, J., 40,417; D. Andrew, 45,704; H. F. Bakker, 49,218; B. Beale, 42,436; R. B. Bower, 51,135; G. R. Brown, 51,535; O. Carmen, 42,669; H. R. Chatterson, 59,949; W. S. Chick, 49,218; G. C. Chisamore, 49,218; K. M. Clinton, 52,531; D. R. Cochran, 49,218; O. J. Cook, 57,656; G. L. Cooke, 46,277; P. F. Cunningham, 51,560; D. A. Dean, 57,519; G. A. Dominy, 56,817; R. J. Duff, 45,704; P. F. Enright, 45,844; B. A. Finlay, 49,218; J. H. Fox, 45,704; A. Frame, 54,067; R. J. Fry, 54,039; P. Golobic, 45,415; J. Graham, 63,642; R. Greven, 51,678; L. Haas, 42,384; W. Hassan, 49,218; R. M. Higgin, 67,685; R. W. Houldin, 41,044; M. D. Hum, 43,204; I. H. Jennings, 64,463; R. F. Jennings, 41,859; N. Jiwan, 54,067; S. Johnson, 56,817; C. B. Jutlah, 56,817; J. A. Knowles, 41,168; J. L. Lam, 43,864; I. R. Lewis, 43,927; R. M. Lundeen, 58,210; D. E. MacAlpine, 51,560; R. W. MacAulay, 68,995; I. B. MacOdrum, 67,685; D. W. MacKellar, 51,560; C. J. Mackie, 49,218; N. E. Manara, 56,770; N. Markettos, 45,704; T. H. Markowitz, 42,745; P. E. Mayeda, 49,218; L. V. McCool, 49,218; M. R. McDonald, 45,606; A. F. Meddows-Taylor, 43,661; L. F. Moore, 45,358; R. F. Moyse, 54,067; S. Murphy, 42,436; G. A. Olah, 49,218; A. M. Parekh, 43,661; C. J. Paterson, 45,749; J. C. Patriarche, 41,639; R. R. Perdue, 59,949; L. K. Ploeger, 56,817; M. C. Rounding, 52,115; M. Rowan, 83,001; J. G. Saab, 44,371; J. J. Savage, 41,239; H. F. Schumann, 44,089; F. H. Schwartz, 43,442; R. P. Shervill, 45,614; E. Smith, 43,307; S. C. Smith, 41,221; E. W. Stobart, 50,905; A. L. Storchak, 41,828; S. K. Sud, 49,218; I. D. Taylor, 45,000; K. J. Thomson, 46,966; D. H. Thornton, 56,409; A. Turton, 45,704; D. R. Tyrrell, 54,067; C. R. Walterson, 49,218; S. V. Waterfield, 49,389; N. White, 42,436; B. Yang, 54,067.

Temporary Help Services ($384,384):
Management Board of Cabinet, 198,425; Gulliver-Rivers Personnel Inc., 111,182; Staffing Consultants (Toronto) Ltd., 25,256; Accounts under $25,000 — 49,521

Employee Benefits ($1,039,592)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 85,692; Group Life Insurance, 19,652; Long Term Income Protection, 49,615; Ontario Health Insurance Plan, 123,098; Supplementary Health and Hospital Plan, 35,368; Dental Plan, 28,501; Public Service Superannuation Fund, 316,773; Payment on Unfunded Liability of the Public Service Superannuation Fund; 43,583; Superannuation Adjustment Fund, 62,920; Unemployment Insurance, 161,572.
Other Benefits — Maternity Leave Allowances, 23,972; Attendance Gratuities, 14,949; Severance Pay, 60,242. Video Display Terminal Eye Examination, 146.
Workers' Compensation Board, 342.
Payments to other Ministries re Various Benefits, 21,911.
Less: Recoveries from other ministries, 8,744.

Travelling Expenses ($399,265)

Hon. P. Andrewes, 6,325; Hon. G. Ashe, 299; P. A. Watson, 475; D. M. Allan, 8,754; C. H. Burton, 13,870; P. Carrie, 9,657; W. S. Chick, 5,860; B. Davis, 11,554; P. Golobic, 6,946; R. Greven, 5,098; S. Johnson, 6,200; J. M. Johnson, 5,388; C. B. Jutlah, 6,943; R. Lundeen, 6,675; I. B. MacOdrum, 7,455; P. G. Prier, 6,476; J. Pritchard-Scott, 6,049; F. Schwartz, 5,336; E. J. Smith, 7,004; M. Vandusen, 5,485; C. D. Winlo, 8,017; Accounts under $5,000. — 259,399.

Other Payments ($97,705,694)

Materials, Supplies, etc. ($20,394,729):

MINISTRY OF ENERGY — Continued

AASHA Computer Services Ltd., 69,198; Address-All Mailing Services Ltd., 95,920; Admic, 46,768; Artopex Inc., 42,000; ASAP Wordpro Services Inc., 58,886; Avcor, 106,061; Baker Gurney & Mclaren Press Ltd., 51,853; Bird and Hale Ltd., 40,049; Blackshaw, 175,673; Blue Apple Consulting, 39,455; Buchan, Lawton, Parent Ltd., 27,496; Canada Mortgage & Housing Corporation, 47,866; Canada Post Corporation, 41,500; City of Brampton, 34,090; City of Kitchener, 39,157; City of Ottawa, 37,822; City of Windsor, 44,998; Corporate Productions Inc., 80,923; Counterentropy Ltd., 39,836; Currie, Coopers & Lybrand Ltd., 108,142; DAF Indal Ltd., 38,390; Danner Communications, 27,115; Deloitte Haskins & Sells Assoc., 52,606; Display Service Company Inc., 185,617; E. D. Metering Inc, 105,000; Energy Resources Technologies Inc., 33,358; Fasken & Calvin, 97,608; Foster Advertising Ltd., 3,047,731; G. K. Fleming & Associates Ltd., 377,033; Go Graphic, 30,586; Haileybury School of Mines, 34,873; Housing & Urban Development Association of Canada, 145,685; Huntsville District Memorial Hospital, 30,000; I.B.I. Group, 47,567; Industrial Economics Inc., 40,482; Intersteel Consultants Ltd., 55,750; J. C. Butler Management, 55,013; James Bay General Hospital, 30,000; Kent Marketing Services Ltd., 54,847; Kodak Canada Inc., 40,690; M. S. Gerber & Associates Inc., 25,360; Maunder & Britnel, 30,000; Mc Manus & Associates, 41,515; McNally & Sutherland Inc., 142,059; Micro Age Computer Stores, 83,612; Ministries: Agriculture and Food, 1,212,105; Attorney General, 261,430; Citizenship and Culture, 142,489; Colleges and Universities, 1,707,150; Community and Social Services, 160,873; Education, 203,300; Environment, 44,921; Government Services, 2,291,674; Health, 55,394; Industry and Trade, 570,022; Management Board, 25,344; Municipal Affairs and Housing, 734,798; Natural Resources, 351,395; Tourism and Recreation, 125,410; Transportation and Communications, 2,233,590; Treasury and Economics, 150,505; Monenco Ontario Ltd., 35,352; Murray Axmith & Assoc., 30,905; Northern & Central Gas Corp. Ltd., 50,000; Oasis, 29,748; Ontario Energy Corporation, 143,000; Ontario Hydro, 2,359,456; Ontario Research Foundation, 26,186; Perry, Farley and Onyschuk, 92,391; POI Business Interiors, 126,132; Price Waterhouse Assoc., 117,279; Pro Art Graphics Ltd. 33,496; Rogers, Rogers, Moore, 50,587; Select Homes Magazine, 52,050; Sirman Associates Ltd., 49,360; SNC Inc., 87,459; 3-D Arts Management, 29,209; University of Waterloo, 102,663; University of Toronto, 44,587; Wang (Canada) Ltd., 259,168; Xerox Canada Inc., 29,312. Accounts under 25,000 — 2,644,729.

Less: Recoveries from other ministries ($2,348,930)
Ministry of Treasury and Economics 18,130: BILD, 2,234,812;
Ministry of Northern Affairs, 92,070; Accounts under $25,000 — 3,918.

Grants, Subsidies, etc. ($49,645,465):
ACG Technology Ltd., 41,691; Almonte Public Utilities Commission, 28,350; Applied Digital Controls Inc., 81,281; Association of Municipalities of Ontario, 90,000; Bancroft Public Utilities Commission, 30,796; Belville General Hospital, 27,500; Bio-Char Steam (Ajax) Inc., 169,611; Brantford Public Utilities Commission, 50,000; Canadian Energy Research Institute, 78,125; Canadian Gas Research Institute, 50,000; Canadian Solifuels Inc. 31,210; Canadian Salt Company Ltd., 32,000; Carleton University, 39,306; Centennial College, 100,000; Chrysler Canada Ltd, 50,000; City of Etobicoke, 34,212; City of Gloucester, 35,924; City of Hamilton, 30,761; City of Kitchener, 37,328; City of Ottawa, 81,768; City of Toronto, 47,048; City of York, 27,639; CMC Renfrew Methanol Partnership, 150,000; Cornwall Regional Hospital Linen Service, 25,000; Creekside Gardens Ltd., 70,400; E. D. Metering Inc., 50,000; Energy Educators of Ontario, 70,000; Foster Wheeler Ltd., 1,000,000; General Solar Inc., 152,085; Greater Napanee Water Supply and Pollution Control Board, 29,400; Hensall District Cooperative Inc., 28,833; Inco Ltd., 30,000; Institute for Hydrogen Systems, 2,317,966; J. Hince 511647 Ontario Ltd. 51,309; Kingsway College, 58,605; Kinsmen Club of Sault Ste. Marie, 62,250; McMaster University, 296,208; Municipality of Metro Toronto, 28,798; Nortec Solar Industries Inc., 40,000; Ontario Center for Automotive Parts Technology, 50,000; Ontario Center for Farm Machines & Food Processing Technology, 25,000; Ontario Energy Corp., 41,305,121; Ontario Hydro, 1,175,500; Peterborough Utilities Commission, 40,200; Regional Municipality of Halton, 64,200; Regional Municipality of Hamilton-Wentworth, 44,422; Regional Municipality of Ottawa-Carlton, 100,000; Regional Municipality of Peel, 27,272; Solcan Ltd., 51,927; St. Catherines Hydro-Electric Commission, 37,700; Stone & Webster Canada Ltd., 29,000; Tikal & Associates, 50,000; Town of Kincardine, 51,669; Town of Markham, 61,948; Town of Richmond Hill, 35,444; Township of Goulbourn, 32,184; Township of Otonabee, 46,508; TPK Solar Systems Inc., 37,368; University of Ottawa, 141,084; University of Toronto, 71,470; University of Western Ontario, 41,958; Upper Thames River Conservation Authority, 136,500; Victoria Hospital Corporation, 161,745; Watershed Energy Systems Ltd., 39,583; Accounts under $25,000 — 1,209,526.

Less: Recoveries from other ministries ($1,077,268):
Ministry of Northern Affairs, 30,000; Ministry of Treasury and Economics — BILD, 1,032,768; Accounts under $25,000 — 14,500

MINISTRY OF ENERGY — Concluded

Loans and Advances ($27,665,500):
Ontario Energy Corporation, 27,665,500.

Total Other Payments 97,705,694

Statutory ($33,384)

Minister's Salary ($25,504)

Hon. G. Ashe	February 8, 1985 to March 31, 1985	3,633
Hon. P. Andrewes	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

P. A. Watson		7,880

Summary of Expenditure

Voted		
Salaries and Wages	8,931,242	
Employee Benefits	1,039,592	
Travelling Expenses	399,265	
Other Payments	97,705,694	
		108,075,793
Statutory		33,384
Total Expenditure, Ministry of Energy		**$108,109,177**

MINISTRY OF THE ENVIRONMENT

Hon. Morley Kells, Minister
Hon. Andrew S. Brandt, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($69,046,889)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

A.E. Dyer ..... Deputy Minister 80,520

Adamek, E.G., 42,436; K.V. Adams, 45,704; N.R. Ahlberg, 45,704; D.J. Andrijiw, 41,767; T.D. Armstrong, 54,067; G.A. Arras, 41,926; R. Atherton, 52,777; M.C. Auger, 42,436;

Bain, D., 42,111; W.R. Balfour, 54,067; D. Balsillie, 55,740; E.T. Barrow, 49,218; D. Bartkiw, 54,067; R. Batra, 40,556; A.T. Beattie, 40,556; C.H. Beek, 44,442; R.M. Bell, 42,436; S.B. Bell, 45,704; O.W. Berg, 42,436; D. Birnbaum, 47,038; J.D. Bishop, 41,382; J.N. Bishop, 58,465; S.A. Black, 49,218; B.E. Boland, 42,436; D.W. Boomer, 41,382; N. Borodczak, 54,067; L. Bosotti, 49,218; J.L. Bourque, 45,704; R.F. Boyd, 45,704; B.I. Boyko, 58,465; A.B. Braganza, 42,436; J.R. Bray, 49,218; R.A. Breeze, 42,040; F. Brill, 42,000; C.W. Brink, 45,704; D.R. Brown, 42,436; K.R. Brown, 42,436; R.E. Brown, 49,218; R.K. Brown, 42,436; H. Browne, 51,560; T.G. Brydges, 51,669; C.A. Burger, 44,557; A. Burlatschenko, 47,038;

Caplice, D.P., 72,415; M.A. Caranci, 49,218; A. Castel, 64,463; W.H. Chan, 45,704; K.F. Christiansen, 43,661; J.A. Clark, 42,436; G.R. Clarke, 42,436; A. Cohen, 42,436; N.I. Conroy, 47,989; B.J. Cooper, 42,436; H.I. Corinthios, 43,451; D.J. Corr, 47,989; P.J. Crabtree, 51,678; G.E. Crawford, 41,830; R.G. Crawford, 42,436; B.A. Creamer, 45,704; W.A. Creighton, 49,218; J.T. Crowther, 42,436; D.R. Crump, 44,557; D.G. Currie, 49,218;

Darcel, F.C., 42,436; F.J. Dart, 42,436; E.C. De Freitas, 40,556; P.M. Deangelis, 41,382; R.P. Dennis, 45,704; P.J. Dillon, 54,067; J.M. Dochstader, 44,385; R.R. Doddridge, 45,704; W.M. Dodds, 40,556; J.A. Donnan, 47,038; A.W. Douglas, 44,000; J. Drummond, 44,558; C.E. Duncan, 54,067; R.A. Dunn, 45,704; F. Durham, 54,067;

Edwards, D.H., 45,704; N.G. Ehlert, 42,615; R.B. Eisen, 64,463; N.L. Embree, 45,704;

Feeley, G.S., 43,661; M.B. Fielding, 49,218; P.A. Fischer, 40,458; L.W. Fitz, 49,218; F.C. Fleischer, 49,218; P.D. Foley, 51,560; A.J. Forsyth, 40,556; A.B. Foster, 42,436; M.G. Foster, 44,786; P.E. Fox, 40,038; R.L. Frederick, 42,436; R.J. Frewin, 58,210; J.G. Fry, 49,218;

Gauthier, C.M., 47,038; M.J. German, 45,704; W.J. Gibson, 59,750; M.H. Gidamy, 45,704; A.V. Giffen, 49,218; J.W. Giles, 73,200; J.P. Gillespie, 42,436; D. Glutek, 45,704; R.M. Gotts, 64,463; F.E. Granek, 40,038; I.M. Gray, 45,704; W. Gregson, 42,436; S.I. Grey, 42,436; H.D. Griffin, 45,704; M. Griffiths, 42,436; G.A. Grosse, 45,704; D.W. Guscott, 46,965;

Hamdy, Y.S., 45,704; H.J. Hamm, 42,436; B.W. Hansler, 49,218; J.R. Harmar, 45,704; D.S. Harper, 42,436; J.S. Harper, 40,556; J.R. Hatton, 47,325; J.R. Hawley, 45,704; E.F. Heath, 52,777; I.W. Heathcote, 44,071; D.P. Helliwell, 40,556; J.M. Hewings, 41,767; G.H. Hicks, 45,704; G.E. Higham, 68,995; J.C. Hipfner, 42,436; K.S. Hogg, 45,704; R.D. Hogg, 45,704; C.J. Holland, 42,436; M.M. Holy, 42,436; R.C. Hore, 54,067; D.J. Hosfield, 42,436; G.M. Hughes, 45,704; P. Hughes, 45,704;

Iliffe, F.J., 42,436; D.R. Ireland, 41,554; S.M. Irwin, 44,557; P.S. Isles, 45,704;

James, A.W., 45,704; J.F. Janse, 45,704; J.G. Jefferies, 49,218; E.G. Jeffery, 42,111; M.I. Jeffery, 64,463; D.N. Jeffs, 64,463; A.F. Johnson, 42,436; P. Joseph, 49,218;

Karim, M.N., 42,040; L.G. Kende, 45,704; R.K. Khettry, 45,704; D.G. Kimber, 45,704; J.D. Kinkead, 45,704; B. Kozel, 42,436; C.A. Krajewski, 42,436; I. Kulnieks, 45,704; J. Kurtz, 44,557;

MINISTRY OF THE ENVIRONMENT — Continued

Lahaye, G.J., 45,704; W. Lammers, 45,704; M. Latta, 42,436; C.E. Letman, 42,583; L. Leung, 44,700; H.S. Lim, 45,704; S.N. Linzon, 54,067; F.A. Lobb, 45,704; B.R. Loescher, 46,785; L.A. Logan, 42,436; J.F. Longworth, 42,436; C.S. Lucyk, 43,756; M.A. Lusis, 49,218; J. Luyt, 45,704; R.J. Lyons, 42,436;

Macbeth, S.E., 45,704; L.G. MacDonnell, 42,436; C.J. MacFarlane, 64,463; N.R. Maddeaux, 43,661; D. Majtenyi, 45,704; B.A. Malik, 40,556; J. Manuel, 49,218; J.T. Manuel, 45,704; R.J. Martin, 41,754; D. Matchett, 41,382; C.E. McIntyre, 64,463; G.J. McKenna, 44,557; P.F. McKenna, 41,767; J.J. McNeely, 42,436; D.A. McTavish, 64,463; A.A. Mellary, 42,436; O. Meresz, 49,218; J.V. Merritt, 51,560; C. Mialkowsky, 52,777; G. Mierzynski, 60,030; J.A. Mills, 45,704; B.L. Miranda, 45,704; P.K. Misra, 47,989; G.A. Missingham, 45,704; J.A. Moore, 49,218; F.L. Morton, 42,436; M.M. Moselhy, 43,661; M.G. Munro, 64,463;

Nagy, G.Z., 43,850; B.P. Neary, 42,436; G.B. Nelson, 45,704; W.B. Ng, 43,452; K.H. Nicholls, 45,042; Z. Novak, 41,382;

Oda, A., 42,436; D.J. Ogner, 45,704; E.F. O'Keefe, 45,704; J.J. Onderdonk, 45,500; J. Osborne, 42,070; V.M. Ozvacic, 45,704;

Page, H.W., 45,704; J.E. Pagel, 45,943; A.B. Patterson, 49,218; J.B. Patterson, 45,704; C.J. Pautler, 44,322; S.H. Pearce, 43,661; R.G. Pearson, 42,436; A.E. Perras, 45,704; D.C. Persaud, 40,988; J. Petoia, 45,704; E.W. Piche, 56,340; J.A. Pimenta, 42,436; D.M. Pirie, 42,436; M.E. Plewes, 54,067; J. Polak, 46,040; R.R. Potvin, 43,442; J.F. Pruner, 45,704;

Quirk, R.A., 52,777;

Ralston, J.G., 47,989; W.C. Ramsden, 42,436; J.C. Ramshaw, 42,436; M.W. Rawlings, 42,436; D.E. Redgrave, 73,200; G.A. Rees, 49,218; F.J. Reinholz, 43,527; P.H. Rennick, 54,067; D.F. Rimstead, 55,415; K.J. Roberts, 49,218; P.J. Roberts, 42,436; J.G. Robertson, 45,704; E.B. Rodrigues, 42,436; I.Z. Rohac, 41,767; D.A. Rokosh, 41,382; G.C. Ronan, 64,175; P. Rostern, 42,436; A.C. Roy, 41,382; V.W. Rudik, 54,067;

Salbach, S.E. 54,067; F. Saponara, 43,661; G.F. Scanlon, 47,038; W.A. Scheider, 41,967; C.F. Schenk, 51,678; G.W. Scott, 49,218; W.C. Seitz, 45,704; P. Seto, 45,704; R.M. Shaw, 42,436; L. Shenfeld, 51,678; U. Sibul, 45,704; E. Singer, 47,989; B.A. Singh, 49,218; B.E. Smith, 73,200; R.E. Smith, 49,389; W.R. Smithies, 51,560; W.G. Spencer, 42,436; J. Stasiuk, 49,218; W.A. Steggles, 54,067; L.L. Stevens, 58,210; R.C. Stewart, 49,218; W.P. Suboch, 45,704; A.E. Symmonds, 54,067;

Thorpe, B.M., 45,704; C.M. Thorson, 42,436; J.M. Timko, 49,218; F.D. Tomassini, 42,436; H.M. Tosine, 42,460; J. Toth, 49,218; M.H. Toza, 49,218; K.E. Trent, 45,704;

Uppal, H.C., 42,436;

Vajdic, A.H., 44,557; G.L. Van Fleet, 54,067; J. Vander Wal, 43,899; C.E. Vaughan, 40,556; D.M. Veal, 45,704; I.B. Veitch, 42,480; J. Viirland, 47,989; P.N. Vijan, 42,436; S.P. Villard, 54,067; L.T. Vlassoff, 49,218; J.W. Vogt, 45,704; W.M. Vrooman, 59,750;

Ward, B.R., 49,218; R.M. Warner, 49,218; R.H. Watson, 42,436; D.G. Weatherbe, 45,704; R.R. Weiler, 45,704; J. Wesno, 49,218; H.O. Wigle, 42,436; I. Wile, 43,756; C.J. Wilson, 54,067; H.M. Wong, 47,535; P.S. Wong, 42,436; G.P. Wyhovszky, 42,436;

Yakutchik, T.J., 45,704; D.H. Yap, 45,704; R.L. Younger, 40,556;

Zarull, M.A., 40,026.

Temporary Help Services ($502,491):
Management Board of Cabinet, 267,962; Manpower Temporary Services, 28,006; Staffing Consultants Ltd., 45,408; Wordcom Centres Ltd., 89,573; Accounts under $25,000 - 71,542.

Employee Benefits ($10,073,347)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 806,398; Group Insurance, 233,992; Long Term Income Protection, 596,707; Ontario Health Insurance Plan, 1,228,541; Supplementary Health and Hospital

Plan, 476,508; Dental Plan, 315,434; Public Service Superannuation Fund, 3,115,800; Payment on Unfunded Liability of the Public Service Superannuation Fund, 421,493; Superannuation Adjustment Fund, 635,036; Unemployment Insurance, 1,530,353.

Other Benefits — Maternity Leave Allowances, 130,523; Attendance Gratuities, 156,095; Severance Pay, 356,664; Death Benefits, 11,314.

Workers' Compensation Board, 39,032.

Net Inter-Ministry Payments, 19,457.

Travelling Expenses ($2,889,704)

Hon. M. Kells, 2,012; Hon. A.S. Brandt, 14,122; M.D. Harris, 4,269; A.E. Dyer, 5,777; B.A. Smith, 5,393; J.G. Bagshaw, 5,003; J.T. Bassett, 5,077; R.M. Bell, 5,019; L.P. Belcourt, 5,387; J. Blair, 7,334; J.L. Bourque, 5,766; M.P. Bouchard, 5,687; A.B. Bowman, 5,007; B.I. Boyko, 5,240; J.W. Britnell, 11,072; R.K. Brown, 7,019; T.G. Brydges, 8,733; C.D. Burnham, 5,623; A.J. Burnham, 11,566; D.P. Caplice, 6,109; H.E. Carter, 7,249; A.G. Carpentier, 6,529; P. Cleator, 5,689; P. Clute, 6,581; D.M. Coates, 5,670; N.I. Conroy, 5,479; D.W. Coolican, 12,244; P.J. Crabtree, 5,409; D.I. Crocker, 8,532; C.D. Cunningham, 7,228; P.J. Dillon, 6,234; J.M. Dochstader, 5,621; R.W. Doyle, 5,333; J. Drummond, 7,795; R.A. Dunn, 5,238; J.W. Eijsenck, 8,581; W.W. Ford, 6,141; J.G. Fry, 13,330; G.R. Gammond, 5,179; J. Gasbarri, 6,384; S.C. Ghanekar, 6,736; W.J. Gibson, 8,046; J.P. Gillespie, 8,585; J.W. Giles, 8,788; D.E. Graham, 6,127; D.A. Grabowski, 5,486; C. Graham, 5,763; H.D. Griffin, 6,337; B.W. Hancock, 5,295; J.R. Harmar, 8,612; J. Hatton, 11,815; K. Hinrichsen, 10,512; G.M. Hobson, 8,148; R.C. Hore, 5,413; D.J. Hosfield, 6,153; B.D. Howieson, 6,229; P. Hughes, 5,190; C.L. Jahnke, 5,995; J.N. Jarvis, 5,310; F.W. Jermey, 7,458; P. Joseph, 9,014; M.N. Karim, 5,193; D.N. Kerr, 6,348; M.F. Khoorshed, 5,110; G.J. Lahaye, 6,959; M. Latta, 5,497; E.D. Law, 7,053; W.S. Lethbridge, 5,553; S.N. Linzon, 6,072; J.D. Luyt, 5,717; L. McCaffrey, 7,280; P. McCubbin, 8,266; W.D. McIlveen, 5,281; R.E. McKnight, 5,073; M.G. McKenny, 16,297; D.A. McTavish, 7,928; D.J. Mewett, 6,761; G. Mierzynski, 5,821; J.A. Moore, 12,203; O.H. Moore, 8,010; G.A. Mougenot, 7,834; C.R. Muisiner, 7,343; J.R. Munro, 5,122; B.P. Neary, 5,117; D.R. O'Connor, 5,059; R.C. Palliser, 5,678; W.B. Pett, 5,000; B.H. Peterson, 8,808; R.R. Potvin, 5,052; W.C. Ramsden, 6,551; D.E. Redgrave, 6,671; G.J. Rose, 6,351; J.P. Roussel, 6,100; G.W. Sauriol, 6,516; M.S. Scafe, 6,412; R. Sellence, 5,603; D. Shatil, 7,550; P.T. Singh, 7,681; E. Singer, 5,985; P. Solda, 7,273; W.G. Spencer, 5,371; J. Stasiuk, 5,735; W.A. Steggles, 12,703; J. Swaigen, 5,564; A.E. Symmonds, 6,637; M. Thompson, 5,495; J. Tidball, 6,469; J.W. Tooley, 6,793; D.W. Tubman, 5,485; W.M. Vrooman, 13,501; J. Wesno, 8,167; K.B. Wheaton, 9,096; D.B. Wood, 5,387; J.M. Wraight, 5,379; G.A. Yarrow, 6,152; M.A. Zarull, 6,119; Accounts under $5,000 - 2,088,850.

Other Payments ($256,260,686)

Materials, Supplies, etc. ($133,726,911):

A & A Special Construction Ltd., 947,578; A.M. Multigraphics, 28,066; Abel Metal Products (1971) Ltd., 62,528; ABF Business Forms Ltd., 26,772; Abitibi-Price, 45,457; Acme Building and Construction Ltd., 1,688,608; Acres International Limited, 34, 681; Adelaide Electric Ltd., 90,376; Advance Tower Ltd., 29,735; Advice Contracting Ltd., 1,014,203; AECL Corporate, 321,031; AES Data Ltd., 726,560; Ahearn & Soper, Inc., 32,754; Ainley & Associates Ltd., 86,568; Alcan Canada Products Ltd., 302,444; Allied Canada Inc., 1,020,971; Allied Colloids (Canada) Inc., 57,996; Allis-Chalmers Canada Inc., 100,520; Alsi Construction Ltd., 835,096; Ambler-Courtney Ltd., 181,740; Amko Consultants, 70,227; Ampak Limited, 80,916; Anchor Textiles, 25,552; Anderson Associates Ltd., 195,319; Angelo's Sportswear Ltd., 69,170; Asdor Limited, 1,533,405; The Atikokan Hydro Electric Commission, 42,498; Ausable-Bayfield Conservation Authority, 40,000;

Bandiera & Associates Ltd., 900,340; Baker Terp Gibson Ltd., 206,885; Barringer Magenta Ltd., 28,831; BDH Computer Systems Inc., 49,253; BDH Chemicals Canada Ltd., 161,268; K. & J. Beamish Construction Ltd., 40,158; Bedford Graphics Ltd., 27,230; Bell Canada, 925,060; Belleville Utilities Commission, 147,861; Corporation of the City of Belleville, 73,221; Bennett Mechanical Installations Ltd., 86,244; Bermingham Construction Ltd., 824,655; Bertrand & Frere Construction Co. Ltd., 28,199; Blastco Corporation, 29,498; Blenkarn and Roche in Trust, 200,000; William Blezard, 31,743; Blue-Con Construction, 80,111; Bluebell Underground Inc., 527,113; Bobcaygeon Hydro, 45,877; Booth Aquatic Research Group Inc., 436,628; Border Chemical Company Ltd., 26,404; Bowden's Information Services Ltd., 28,400; Bradford Public Utilities Commission, 38,344; The Hydro-Electric & Water Commission of Brampton, 397,344; Brantford Public Utilities Commission, 202,649; The Corporation of the City of Brantford, 30,000; Brian Engineering Ltd., 126,980; Bristol-Myers Products Canada, 32,940; Brown & Huston Ltd., 161,752; Browning-Ferris Industries of Toronto Ltd., 3,827,433; Bruin's Trucking, 481,999;

MINISTRY OF THE ENVIRONMENT — Continued

Ben Bruinsma & Sons Ltd., 54,879; Burloak Mechanical Limited, 40,997; BVM Systems Inc., 87,981;

C.C. & C. Computer Systems Inc., 36,785; C.I.L. Inc., 374,173; Caledon Laboratories Ltd., 43,564; Hydro Electric Commission of Cambridge and North Dumfries, 225,243; Campbell Scientifc Canada Corp., 52,670; Can-Am Instruments Ltd., 38,909; Canlab, 334,611; Canada Mortgage and Housing Corporation, 56,580; Canada Post Corporation, 59,389; Canrep Inc., 26,669; Canada Valve Inc., 41,222; Canviro Consultants Ltd., 259,266; Carbon & Filtration Products Co., 31,972; Carleton Place Hydro, 27,630; Case Associates, 38,821; Cassels, Brock, 38,773; Canadian Applied Technology, 157,226; Canadian Construction Controls Ltd., 281,410; Canadian Dredge & Dock Co. Ltd., 675,207; Canadian General Electric Co. Ltd., 54,447; Canadian Oxygen Ltd., 38,084; Canadian Portable Structures Ltd., 63,206; Canadian Tire Acceptance Ltd., 40,931; Cecchetto & Sons Ltd., 101,444; Village of Chalk River, 198,209; Chapleau Hydro Electric Commission, 36,744; Chisholm Fleming & Associates, 52,860; Chromatographic Specialties Ltd., 37,020; Corporation of the Township of Clarence, 30,000; Clearway Construction Ltd., 74,258; CNCP Telecommunications, 38,250; Collavino Incorporated, 1,148,517; Comeau Technique Ltd., 28,496; Comshare Limited, 87,252; Con-Drain Co. Ltd., 81,433; Concord Scientific Corp., 196,249; Conrc Construction Ltd., 80,842; Consumers' Gas System, 826,050; Control & Metering, 149,506; Cornwal Electric, 69,761; CP Express & Transport Ltd., 35,143; Craftwood Construction Co. Ltd., 3,462,182; Eugene Craig Septic Service Ltd., 39,623; John Crane Canada Inc., 53,612; Culice Inc., 25,800; Culligar Water Conditioning, 30,360; Cummins Ontario Ltd., 27,912; Currier & Smith Ltd., 59,930;

D'Amore Construction (Windsor) Ltd., 220,000; Data General (Canada) Ltd., 50,868; Datafile, 53,627; Datapoint Canada Inc., 90,057; Dean Construction Co. Ltd., 109,629; Deleuw Cather (Canada) Ltd., 44,789; Deseronto Public Utilities Commission, 36,959; Diagnostic Research Laboratories, 31,096; Digita Equipment of Canada Ltd., 66,660; M.M. Dillon Ltd., 492,551; Dilsa Construction and Engineering Ltd. 1,706,500; Diversey Environmental Products Inc., 107,191; Dorr-Oliver (Canada) Ltd., 139,509; Dow Chemical Canada Inc., 41,769; Dresden Utilities Commission, 49,786; G.C. Duke Equipment Ltd., 62,819; M.R. Dunn Contractors Ltd., 2,101,768; Dunnville Public Utilities Commission, 44,918; Duntr Construction Ltd., 492,514; Regional Municipality of Durham, 5,368,500; Corporation of the Town o Durham, 34,727;

E.T.S. Towers Inc., 545,350; Eaglebrook Environmental Corporation, 571,270; Ecodyne Limited, 106,456; Edwards Ford Sales (Kingston) Ltd., 35,467; Electro Sonic Inc., 35,849; Elgin Construction Co. Ltd. 1,856,497; Elmara Construction Co. Ltd., 99,892; Elmford Construction Co. Ltd., 572,691; Emco Supply 25,008; Emex Systems Inc., 35,953; En-San Contractors Ltd. & Wasero Construction Ltd., 41,000; Environorth Associates Inc., 58,690; Enviroclean, 37,666; Evironmental Research & Technology Inc. 145,597; Corporation of the Town of Essex, 58,386;

Fabric Electronic & Electric Service Inc., 44,965; Fanchem Ltd., 267,613; Fischer & Porter (Canada) Ltd. 29,174; Fisher Scientific Co. Ltd., 196,668; 528591 Ont. Ltd., 105,109; 526520 Ontario Ltd., 31,226; Flyg Canada Ltd., 96,230; Foster Advertising Ltd., 272,581; Frankford Hydro, 26,297; Fryston Canad Incorporated, 31,538;

G. & H. Graphics, 33,941; Gartner-Lee Associates Ltd., 76,750; Dr. William Geiling, 28,824; Gelman Science Inc., 61,773; General Packaging Limited, 36,993; General Datacomm Ltd., 29,981; Genesee Public Affair Inc., 29,870; Genstar Rental Electronics Inc., 39,202; Geologic Testing Consultants Ltd., 159,376; Giffel Associates Ltd., 308,479; Goderich P.U.C., 30,650; Golder Associates (Eastern Canada) Ltd., 40,113; Gore & Storrie Ltd., 1,255,300; Grand & Toy Ltd., 31,001; Grant Emblems Ltd., 61,672; Graphic Control Canada Ltd., 70,783; The Group Planners, 37,289; Gulf Canada, 139,414;

Hadovic Construction Ltd., 70,661; Hageman's Farms Ltd., 60,008; Hankin Environmental Systems Inc. 35,220; J.E. Hanna Associates, 27,437; Harbour Marine Services, 35,022; Kenneth Harnack, 167,739; Harrisons & Crosfield (Canada) Ltd., 324,242; Hawkesbury Hydro, 103,024; Hearst, P.U.C., 29,672; Heath Consultants Ltd., 28,348; Hewitt, Hewitt, Nesbitt, and Reid in Trust, 27,013; Hewlett-Packar Canada Ltd., 977,223; HGL Data Systems Ltd., 38,701; Honeywell Ltd., 216,271; Horton CBI Ltd. 34,002; Huntsville Air Services, 33,358; Hydrology Consultants Ltd., 29,968;

IBM Canada Ltd., 263,247; IC Controls, 34,207; IEC Beak Consultants Ltd., 350,550; Imperial Oil Ltd 178,753; The Information Connection, 50,785; Ingersoll P.U.C., 54,155; Instrumentation Laborator (Canada) Inc., 86,921; Integrated Explorations, 73,574; Inter City Papers Ltd., 63,898; Interautomatior 33,170;

MINISTRY OF THE ENVIRONMENT — Continued

Janin Building & Civil Works Ltd., 1,193,226; Jarsno Equipment Inc., 203,292; John's Scientific, 59,246; Johnson & Higgins Willis Faber Ltd., 75,379; J.W. Environmental Data Inc., 94,941;

K. & L. Construction (Ontario) Ltd., 143,532; Kam Motors Limited, 34,083; Kamlu Construction Ltd., 469,747; Kapuskasing PUC, 41,821; Corporation of the Town of Kapuskasing, 38,889; R.T. Kelley & Associates, 57,360; H.E.C. of Kitchener-Wilmot, 269,779; Kleinfeldt Consultants Ltd., 135,983; Knox Martin Kretch Ltd., 186,420; K.W.I. Towers, 554,975;

Lafontaine, Cowie, Buratto & Associates Ltd., 748,276; Lakehead University, 635,333; Lawrason's Chemicals Ltd., 27,357; Leco Instruments Ltd., 39,703; Lecompte Moller & Associates Ltd., 43,237; Lee & Micallef, 29,270; Legislative Assembly General Fund, 26,617; Leo Con Construction, 28,883; Letham Jarvela & Robertson, 91,728; Levitt-Safety Ltd., 130,310; Lilley Resources Ltd., 533,913; Limnoservices, 63,475; Limnos Ltd., 80,513; Liquid Carbonic Inc., 34,069; Lisgar Construction Co., 81,805; Town of Listowel, 49,522; Loaring Construction Co. Ltd., 42,935; Lobb & Sons Ltd., 48,715; Lotto Sanitation, 41,756;

M.I.C. Co, 30,904; Gerry Macera Contracting Ltd., 108,087; MacLaren Engineers Inc., 644,616; MacLaren Plansearch Inc., 174,872; Malyon's Excavating Ltd., 88,108; Mandel Scientific Co. Ltd., 28,071; Maple Engineering & Construction Co. Ltd., 420,405; Marshall Macklin Monaghan Ltd., 109,632; Matheson Gas Products Canada Inc., 114,345; McAinsh & Co. Ltd., 38,921; McCarthy & McCarthy, 31,569; McKay-Cocker Construction Ltd., 772,006; Murray McLaughlin, 88,997; S. McNally & Sons Ltd., 1,446,381; Meaford P.U.C., 36,773; Medigas Limited, 56,390; Merley Chains Ltd., 26,766; Metalbestos Erectors Ltd., 76,200; Metrex Instruments Ltd., 63,290; The Metropolitan Toronto & Region Conservation Authority, 136,124; Micronic Computer Centre, 27,227; Milltronics Ltd., 34,809; Min-Chem Canada Ltd., 38,865; Minden Sewer System, 47,452; Mines Assay Supplies Ltd., 38,748; Ministries; Agriculture & Food, 28,046; Attorney General, 851,050; Government Services, 3,176,123; Health, 30,109; Industry & Trade, 41,556; Labour, 30,628; Municipal Affairs & Housing, 1,740,200; Management Board, 28,546; Natural Resources, 144,471; Transportation & Communications, 119,964; Tourism & Recreation, 110,333; Hydro Mississauga, 3,604,281; Mizzi Bros. Construction Ltd., 74,807; Monenco Ontario Ltd., 43,364; Moniteq Limited, 46,569; Monteith-Ingram Engineering Ltd., 56,440; Mel Murdoch Ltd., 61,372;

Neath Toronto Ltd., 155,059; Nethercut & Co. Ltd., 119,831; Regional Municipality of Niagara, 37,912; Nicholson Septic Tank Service, 92,605; Norango Computer Systems Inc., 62,319; Nortech Control Equipment Inc., 63,016; Hydro-Electric Commission of North Bay, 128,728; Corporation of the City of North Bay, 1,929,113; Corporation of the Township of the North Shore, 125,000; Northern & Central Gas Corp. Ltd., 196,505; Northern Telephone Ltd., 43,851; Northern Terrestrial Consultants, 168,284; Northern Telecom Limited, E.O.S., 119,924; NSN Options Ltd., 37,093;

Oakes Precast Industries, 35,269; Office Specialty, 26,359; Oliver, Mangione, McCalla & Assoc. Ltd., 68,447; Omega Contractors, 646,435; Ontario Hydro, 3,865,669; Orangeville Hydro, 60,021; Oro Sanitation Services Ltd., 32,048; Regional Municipality of Ottawa-Carleton, 55,018; Owen Sound P.U.C., 51,438; Oxford Communications Ltd., 26,777; Oxford Laboratories of Canada Ltd., 32,644;

Paperflow Systems Inc., 32,819; P.U.C. of Paris, 25,658; Parry Sound P.U.C., 45,752; Peat Marwick & Partners, 79,474; Regional Municipality of Peel, 97,377; Perkin-Elmer (Canada) Ltd., 49,981; Personal Computer Institute, 38,493; Jan Peters Ltd., 25,632; Petro-Canada, 120,557; Petrolia P.U.C., 179,544; Philips Electronics Ltd., 27,853; Ed Phippen, 37,964; Phyto-Tec Group, 54,730; Piccioni Bros. Construction Ltd., 1,074,823; Victor Pierobon, 37,055; Pigott Construction Ltd., 856,763; Pit-On Construction, 430,925; Pitney-Bowes, 29,249; Planmac Consultants Ltd., 29,182; Planned Computer Systems Ltd., 44,700; R.L. Polk & Co. Ltd., 42,349; Prince & Smith Typographers Ltd., 35,199; Proctor & Redfern Group, 843,009; Project Planning Associates Ltd., 1,252,483; Pulsar Electronics Ltd., 49,402; Purolator Courier Ltd., 42,178;

Q-Sons Construction Co. Ltd., 3,526,435; Queen's University, 47,463;

Raceway Plymouth Chrysler Ltd., 48,913; Receiver General for Canada, 442,830; Reed Stenhouse Ltd., 286,418; H.E.C. Renfrew, 38,805; Rexnord Canada Ltd., 92,081; RMRS Systems, 136,800; Robertson Pumping Service, 37,643; Rockland Hydro, 29,315; Roda Environmental Research, 50,466; G. Ropat Construction (Windsor) Ltd., 175,027; Rumble Equipment Ltd., 28,588; Township of Russell, 218,443; Township of Rutherford and George Island, 143,552;

MINISTRY OF THE ENVIRONMENT — Continued

Safety Supply Canada, 62,068; Samario Construction Ltd., 130,957; Sargent-Welch Scientific of Canada Limited, 52,995; Sarnia Hydro, 516,078; Sault Ste. Marie P.U.C., 148,599; Savin Canada Inc., 111,557; F.H. Schaedlich Consulting Ltd., 224,382; Science North, 35,100; Sciex Inc., 217,962; Scofan Contractors Ltd., 1,055,820; Senes Consultants Ltd., 38,321; Sentrol Systems Ltd., 272,381; Shamsmatic Systems Inc., 27,969; Shell Canada Ltd., 193,902; Sheridan Chevrolet Oldsmobile Ltd., 26,537; Sherway Contracting (Windsor) Ltd., 1,090,165; Simcoe Engineering Ltd., 29,317; Simcoe Hydro Commission, 104,875; 603365 Ontario Inc., 26,949; W.M. Slater & Associates, 600,764; Sleegers Machining & Fabricating Incorporated, 31,325; Karl Snider Trucking Ltd., 27,063; South Lake Simcoe Conservation Authority, 159,219; Southampton P.U.C., 28,490; Spence Electrical Products (Rexdale) Ltd., 27,715; St. Mary's P.U.C., 31,134; Standard Pressure Pipe, 323,484; Town of Stayner, 33,000; W.A. Stephenson Mechanical Contractors Ltd., 152,263; Stimson Contracting Limited, 51,181; Stratford P.U.C., 56,327; Sturgeon Falls H.E.C., 31,017; Sunoco Incorporated, 31,148; Superior Propane Ltd., 29,690; Syntath Limited, 25,956; Systemhouse Ltd. & Kinburn Capital Corporation, 138,738;

T. & T. Contracting (Belle River) Inc., 25,084; Tacc Construction Co. Ltd., 102,159; Technicon Canada Inc., 53,343; Technical Marketing Associates Ltd., 230,557; Tektronix Canada Inc., 32,591; Terra Energy Consultants, 60,190; Terris & Sunderland, 174,276; Texaco Canada Inc., 157,900; Paul Theil Associates Ltd., 82,568; Thermogenics (1983) Inc., 30,618; Thornbury P.U.C., 94,923; Tillsonburg P.U.C., 39,019; City of Timmins, 797,419; Topographics, 28,502; Municipality of Metropolitan Toronto, 5,880,938; Torontair, 35,061; Totten Sims Hubicki Associates (1981) Limited, 52,533; Town and Country Business Machines, 38,693; Trent University, 174,700; Trenton P.U.C., 112,472; Trojan Technologies Inc., 29,523; TV Ontario, 25,322;

Uba Inc., 27,476; Underwater Tel-Eye Services Ltd., 117,484; Underwood McLellan (1977) Ltd., 59,408; University of Guelph, 230,816; Union Gas Ltd., 114,837; Union Pump Canada Ltd., 38,907; University of Toronto, 468,710; University of Waterloo, 48,047; University of Western Ontario, 120,470; University of Windsor, 44,567; Upper Thames River Conservation Authority, 34,654;

Vanbots Construction Co. Ltd., 4,726,901; Vanson Construction Ltd., 333,120; H. Vanzwol Trucking, 195,338; Varamae Construction Ltd., 1,509,290; Varian Canada Inc., 393,465; Victoria Harbour H.E.C., 27,808; Victor & Burrell Research & Consulting, 60,989;

Wackenhut of Canada Ltd., 71,126; Town of Wallaceburg, 30,992; Wallaceburg H.E.S., 45,899; Wallace & Tiernan Division of Pennwalt of Canada Ltd., 107,631; Wasaga Beach Hydro-Electric Commission, 52,040; Water & Earth Science Assoc. Ltd., 70,837; Waterloo Manufacturing Co. Ltd., 31,972; Waterloo North Hydro, 205,398; Regional Municipality of Waterloo, 313,500; Bruce Welch Clark Construction, 53,047; Weller Publishing Company Ltd., 29,180; Westinghouse Canada Inc., 83,774; Township of Wilmot, 32,934; City of Winnipeg, 42,400; Worthington Canada Inc., 59,829;

Xerox of Canada Ltd., 306,106;

Regional Municipality of York, 2,077,700; York University, 86,916;

Zenon Environmental Enterprises Ltd., 101,959;

Accounts under $25,000 — $14,308,551.

Less: Recoveries from other Ministries ($228,088):
Energy, 44,921; Social Development Secretariat, 59,100; Treasury & Economics — BILD, 124,067.

Grants, Subsidies, etc. ($122,533,775):
Payments to Health Units under The Environmental Protection Act Part VII ($2,669,907):
Algoma, 73,342; Brant County, 65,519; Bruce County, 57,245; Durham Regional, 71,415; Eastern Ontario 190,457; The Elgin-St. Thomas, 36,306; Grey-Owen Sound, 66,518; Haldimand-Norfolk Regional 65,581; Haliburton, Kawartha, Pine Ridge District, 154,225; Halton Region, 48,560; Hamilton-Wentworth Regional, 69,949; Huron County, 54,858; Kent-Chatham, 31,647; Kingston, Frontenac Lennox & Addington, 119,793; Leeds, Grenville & Lanark District, 194,543; Middlesex-Londor District, 42,092; Niagara Regional, 37,031; Northwestern, 71,230; Oxford County Board, 37,617; Pee Regional, 32,783; Perth District, 59,784; Peterborough County, 109,127; Porcupine, 52,053; Renfrew County, 160,445; Simcoe County, 259,533; Sudbury, 142,813; Timiskaming, 29,593; Waterloo

MINISTRY OF THE ENVIRONMENT — Continued

Regional, 26,591; Wellington Dufferin Guelph, 94,723; Windsor-Essex County, 41,312; York Regional, 158,387; Accounts under $25,000 — 14,835.

Financial Assistance for Private Systems ($3,636,811):

Corporations ($743,028):

Ainley & Associates Ltd., 32,643; A.J. Graham Engineering Consultants Ltd., 27,275; Greer, Galloway & Associates Ltd., 95,125; Knox, Martin, Kretch Ltd., 25,650; Kostuch Engineering Ltd., 120,501; MacLaren Engineers Inc., 71,755; Northland Engineering Ltd., 25,150; Novatech Engineering Consultants Ltd., 31,041; Oliver, Mangione, McCalla & Associates Ltd., 42,034; The Proctor & Redfern Group, 46,540; Simcoe Engineering Ltd., 103,427; M.S. Thompson & Associates Ltd., 32,238; Underwood, McLellan (1977) Ltd., 45,790; Wm. R. Walker Engineering Inc., 43,859.

Towns ($264,092):

Trout Creek, 216,448; Walden, 47,644.

Villages ($281,250):

Athens, 281,250.

Townships ($1,759,420):

Brudenell & Lyndoch, 36,563; Carnarvon, 27,000; Clarence, 116,051; East Ferris, 28,621; East Hawkesbury, 360,947; MacDonald, Meredith & Aberdeen Additional, 142,936; Oso, 396,945; Pakenham, 152,297; Portland, 119,915; Rear of Leeds & Lansdowne, 112,542; Smith, 71,300; Storrington, 129,840; Williamsburg, 64,463.

Local Boards ($176,568):

Missanabie, 64,800; Sault Ste. Marie North Planning Board, 111,768.

Ministry ($119,348):

Transportation & Communications, 119,348.

Accounts under $25,000 — 293,105.

Payments to Municipalities Qualifying for Assistance ($57,301,288):

Metropolitan, Regional & District Municipalities ($14,308,791):

Durham, 265,479; Haldimand-Norfolk, 79,899; Halton, 1,379,231; Hamilton-Wentworth, 1,186,428; Muskoka, 946,300; Niagara, 2,105,839; Ottawa-Carleton, 286,241; Peel, 2,483,337; Sudbury, 127,089; Tiny, 380,000; Toronto, 4,537,766; Waterloo, 266,462; York, 264,720.

Cities ($3,645,135):

Barrie, 1,558,520; Guelph, 102,974; London, 253,632; Pembroke, 150,319; St. Thomas, 326,312; Stratford, 50,028; Thunder Bay, 127,335; Timmins, 906,112; Windsor, 54,281; Woodstock, 115,622.

Towns ($8,866,978):

Arnprior, 59,694; Aylmer, 1,124,140; Blind River, 76,429; Bradford, 593,117; Carleton Place, 1,169,166; Chesley, 242,392; Cobourg, 166,146; Exeter, 255,464; Fort Erie, 254,854; Goderich, 356,348; Haileybury, 662,398; Harriston, 531,076; Kenora, 96,205; Kingsville, 152,866; Kirkland Lake, 541,469; Listowel, 110,090; Mount Forest, 282,702; New Liskeard, 440,678; Newmarket 94,249; Orangeville, 28,237; Palmerston, 68,375; Paris, 251,775; Penetanguishene, 146,860; Perth, 205,831; Petrolia, 90,559; Powassan, 84,018; Red Lake, 185,337; Tilbury, 114,541; Vaughan, 84,527; Wiarton, 187,152; Wingham, 210,283.

Villages ($4,669,902):

Alfred, 145,880; Arthur, 118,208; Bancroft, 260,939; Beachburg, 90,000; Chalk River, 827,102; Chatsworth, 61,274; Drayton, 846,331; Dundalk, 289,067; Hastings, 150,521; Lion's Head, 92,052; Markdale, 563,638; Maxville, 60,000; Mildmay, 148,526; Stirling, 133,312; Thedford, 324,613; Tiverton, 178,164; Watford, 100,018; Winchester, 280,257.

Townships ($22,674,878):

Adjala, 46,076; Ambel, 34,635; Armstrong, 28,609; Chapleau, 860,625; Collingwood, 6,326,869; Emo,

MINISTRY OF THE ENVIRONMENT — Continued

475,584; Goulbourn, 769,830; Himsworth North, 172,626; Ignace, 87,177; Innisfil, 4,120,691; Jaffray & Melick, 1,912,426; Malahide, 33,344; Malden, 50,000; Marathon, 972,416; Mattice-Val Cote, 38,502; Michipicoten, 100,000; Moore, 43,394; Nipigon, 75,442; North Shore, 808,754; Opasatika, 174,400; Orillia, 772,125; Percy, 143,596; Pittsburgh, 41,738; Russell, 1,849,892; Rutherford & George Island, 301,997; Sidney, 53,073; St. Vincent, 36,736; Stephen, 45,516; Val-Rita-Harty, 55,697; Westmeath, 288,307; White River, 881,068; Williamsburg, 941,191; Zorra, 132,542.

Improvement Districts ($996,308):
Balmertown, 904,941; Dubreuilville, 91,367.

Public Utility Commissions ($350,682):
Barrie, 235,795; Dutton, 30,000; Gananoque, 41,179; Trenton, 43,708.

Local Boards ($593,222):
Moosonee Development Area, 479,173; Greater Napanee Water Supply and Pollution, 114,049.

Ministries ($3,600,000):
Municipal Affairs and Housing, 500,000; Northern Affairs, 3,100,000.

Miscellaneous ($88,918):
Clara Industrial Services Ltd., 45,671; Ottawa Diving Services, 43,247.

Accounts under $25,000 — 324,474.

Less: Recoveries — Ministry of Treasury & Economics ($2,818,000):
BILD, 2,818,000.

Payments under Canada/Ontario Agreement Program ($4,600,000):
Metropolitan, Regional and District Municipalities ($576,493):
Durham, 185,065; Hamilton-Wentworth, 81,700; Muskoka, 153,242; Niagara, 57,967; Sudbury, 42,040; Waterloo, 56,479.

Cities ($430,612):
Barrie, 200,000; North Bay, 184,636; Stratford, 45,976.

Towns ($1,370,698):
Amherstburg, 210,362; Aylmer, 359,388; Bradford, 82,865; Cobourg, 39,802; Exeter, 175,961; Fort Erie, 42,068; Goderich, 33,347; Mitchell, 81,702; Powassan, 262,749; Wiarton, 82,454.

Villages ($871,001):
Drayton, 589,128; Dundalk, 93,000; Markdale, 188,873.

Townships ($1,267,775):
Innisfil, 474,560; North Shore, 526,957; Orillia, 141,733; Percy, 65,312; White River, 59,213.

Accounts under $25,000 — 83,421.

Payments towards the Cost of Water Treatment and Waste Control
Facilities for Certain Municipalities Qualifying for Assistance ($29,995,691):
Regional Municipalities ($4,440,350):
Niagara, 474,176; Sudbury, 3,966,174.

Towns ($14,065,960):
Grimsby, 1,597,815; Keewatin, 1,635,506; Latchford, 1,874,425; Parry Sound, 3,472,524; Petrolia, 4,439,656; Sturgeon Falls, 729,139; Tecumseh, 316,895.

Villages ($1,894,820):
Bath, 505,750; Cobden, 60,785; Eganville, 199,446; Lakefield, 157,665; Oil Springs, 565,174; Victoria Harbour, 406,000.

MINISTRY OF THE ENVIRONMENT — Continued

Townships ($9,606,586):
Dysart et al, 807,964; Enniskillen, 323,698; Georgina, 3,572,102; Ignace, 224,495; Sandwich South, 1,151,029; Sandwich West, 3,130,000; Stafford, 397,298.

Less: net recoveries from Townships, Accounts under $25,000 — (12,025).

Regional Priorities: ($1,260,116):
Town ($200,000):
Haileybury, 200,000.

Townships ($844,438):
Emo, 77,000; Larder Lake, 33,286; Ignace, 75,500; Manitouwadge, 65,652; Marathon, 335,000; White River, 258,000.

Improvement Districts ($142,667):
Balmertown, 42,667; Dubreuilville, 100,000.

Miscellaneous ($25,000):
W.L. Wardrop & Associates, 25,000.

Accounts under $25,000 — 48,011.

Less: Recoveries from other Ministries ($1,260,116):
Ministry of Northern Affairs, 1,260,116.

Special Recovery Capital Projects ($7,798,272):
Regional Municipalities ($5,662,033):
Niagara, 3,716,251; Sudbury, 1,945,782.
City ($2,136,239):
Timmins, 2,136,239.

Grants to the Ontario Federation of Anglers and Hunters ($50,000):
The Ontario Federation of Anglers and Hunters, 50,000.

Grants for Environmental Conferences ($3,500):
Accounts under $25,000 — 3,500.

Grants — Centre for Toxicology ($116,670):
Canadian Centre for Toxicology, 116,670.

Less: Recoveries from other Ministry ($58,335):
Health, 58,335.

Grants for Waste Disposal Site Improvements ($365,117):
Township of Muskoka Lakes, 30,000; Accounts under $25,000 — 335,117.

Grants for Municipal Source Separation ($529,206):
East York Conservation Centre, 69,000; Durham Recycling Centre Inc., 42,974; Halton's Recycled Resources Ltd., 116,970; J.C. Waste Management, 52,800; Niagara Employment Agency, 78,000; Total Recycling Systems Ltd., 101,000; Accounts under $25,000 — 68,462.

Grants to the Ontario Research Foundation ($22,000):
Accounts under $25,000 — 22,000,

Grants to the Recycling Council of Ontario ($7,500):
Accounts under $25,000 — 7,500.

Grants for Termite Control ($500,000):
Borough of East York, 100,000; City of Hamilton, 39,000; City of Toronto, 298,485; Accounts under $25,000 — 62,515.

MINISTRY OF THE ENVIRONMENT — Concluded

Grants to the Canadian Environmental Law Research Foundation ($13,500):
Accounts under $25,000 — 13,500.

Grants to Participants in P.C.B. Hearings ($73,648):
Accounts under $25,000 — 73,648.

Grants to the Canadian Coalition on Acid Rain ($50,000):
Canadian Coalition on Acid Rain, 50,000.

Transfer Payments — American Water Works Association ($5,000):
Accounts under $25,000 — 5,000.

Transfer Payments — Pollution Control Association of Ontario ($5,000):
Accounts under $25,000 — 5,000.

Transfer Payments — Ontario Waste Management Corporation ($14,849,000):
Ontario Waste Management Corporation 14,849,000.

Total Other Payments 256,260,686

Statutory ($4,517,716)

Minister's Salary ($25,504)

Hon. M. Kells	February 8, 1985 To March 31, 1985	3,633
Hon. A.S. Brandt	April 1, 1984 To February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,513)

J.G. Lane	February 25, 1985 To March 31, 1985	756
M.D. Harris	April 1, 1984 To February 7, 1985	6,757

Trust and Special Purpose Accounts ($4,484,699)

Interprovincial Lotteries Trust Fund 2,299,971

Materials, Supplies, etc. ($228,153):
M.M. Dillon Ltd., 64,138; MacLaren Plansearch Inc., 31,083; Mann Testing Laboratories Ltd., 47,310; Sciex Inc., 42,699; Accounts under $25,000 — 42,923.

Transfer Payments ($2,071,818):
University of Guelph, 115,368; Ministry of Health, 36,000; Lakehead University, 65,000; McGill University, 27,800; McMaster University, 159,018; Ontario Research Foundation, 156,808; Queen's University, 150,250; Receiver General for Canada, 100,000; Trent University, 48,098; University of Toronto, 552,614; University of Waterloo, 265,750; University of Western Ontario, 31,345; York University, 306,123; Accounts under $25,000 — 57,644.

Reserve Fund for Renewals, Replacements and Contingencies 1,262,181
Sinking Fund for Recovery of the Cost of Capital Assets 922,547

Summary of Expenditure

Voted		
Salaries and Wages	69,046,889	
Employee Benefits	10,073,347	
Travelling Expenses	2,889,704	
Other Payments	256,260,686	
		338,270,626
Statutory		4,517,716
Total Expenditure, Ministry of the Environment		**342,788,342**

MINISTRY OF GOVERNMENT SERVICES

Hon. Robert W. Runciman, Minister
Hon. George Ashe, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($81,625,660)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

G. R. Thompson ..... Deputy Minister 84,503

Adam, D. E., 44,700; P. R. Alexander, 40,556; R. A. Allard, 40,449; F. G. Allen, 45,844; D. G. Anderson, 45,704; L. M. Anderson, 47,038; J. Andrew, 49,468; W. T. Attree, 43,661; J. C. Au, 42,583; F. S. Au Yeung, 40,971; S. Babiarz, 40,556; C. D. Bacher, 56,105; N. Backhouse, 43,661; Y. P. Baranyi, 41,019; J. Bartha, 54,067; J. Baxter, 42,111; B. K. Bellinger, 41,840; B. Bhattacharyya, 42,111; N. M. Biswas, 44,642; E. C. Bogart, 43,661; H. J. Bondett, 41,500; S. Borup, 44,231; H. J. Bourke, 40,556; F. Brence, 43,661; R. E. Briggs, 45,704; R. J. Brockington, 45,024; L. W. Brohman, 40,556; M. E. Brown, 48,137; B. L. Browne, 50,863; G. W. Browne, 52,777; R. G. Buck, 59,705; B. Bugeya, 41,019; E. A. Bunten, 47,038; T. J. Burton, 43,661; S. J. Butler, 45,704; M. C. Butorac, 43,661; R. C. Butt, 47,038; J. D. Campbell, 40,357; P. D. Carmichael, 50,596; J. P. Casey, 42,584; T. E. Casey, 45,729; H. R. Chambers, 79,343; W. Chan, 43,661; V. M. Chaves, 58,910; D. M. Choptiany, 43,421; G. Chung Yan, 49,218; D. N. Coe, 48,913; W. H. Comartin, 47,038; B. V. Cooke, 51,560; A. L. Cote, 52,345; G. V. Cuculick, 62,955; J. Cyhelka, 42,111; H. C. Dakers, 53,277; S. W. Daniel, 48,804; E. J. Dark, 47,038; D. Dastur, 64,463; R. A. David, 51,679; P. Q. Day, 42,111; M. J. De Bruyn, 47,038; C. V. Debono, 47,038; J. G. Denys, 40,556; R. Dicecco, 41,497; P. A. Dickson, 40,556; R. G. Dion, 40,556; A. Docherty, 41,240; T. Dominski, 42,436; J. S. Elton, 41,019; R. Evans, 54,570; R. R. Everson, 42,111; M. N. Fabbro, 44,814; R. M. Farr, 51,600; D. J. Ferguson, 64,463; I. J. Ferguson, 43,661; P. D. Ferreira, 40,725; J. W. Filby, 65,510; R. Finlayson, 49,705; P. Fiszman, 46,040; N. R. Flis, 56,885; P. H. Fodden, 43,000; W. K. Fong, 42,111; P. W. Foster, 42,111; R. Fowler, 46,040; W. R. Fowler, 62,955; J. M. Gault, 47,038; A. D. Gibson, 55,445; H. Girdharry, 42,111; M. W. Gitt, 43,307; P. F. Glady, 47,038; D. A. Gloin, 47,038; K. Godkin, 45,844; S. V. Gogela, 47,038; A. Gonsalves, 43,661; A. Gonzalez, 55,940; D. K. Gottwald, 44,870; A. P. Grabowski, 54,067; W. S. Graham, 44,471; P. A. Gravelle, 42,111; W. D. Gray, 56,980; J. E. Greene, 45,844; E. R. Gregory, 40,556; E. W. Greschuk, 44,700; C. J. Grimes, 51,560; A. W. Guy, 64,620; C. E. Haddrall, 40,458; J. Haggerty, 49,468; T. Ham, 40,077; J. E. Harney, 41,501; A. L. Harris, 51,873; J. W. Hart, 42,132; J. Hastings, 41,809; L. M. Haughton, 40,556; R. B. Hawling, 42,436; J. E. Hendrickson, 46,040; A. E. Henein, 58,210; H. P. Higgins, 43,555; H. M. Hollingworth, 42,111; D. E. Hudson, 40,458; G. C. Hunt, 41,497; D. R. Ivkoff, 45,024; J. B. Izatt, 51,560; P. A. Jacobsen, 68,995; T. Jensen, 47,038; W. L. Jobe, 51,560; R. S. Joyner, 41,104; H. D. Jurgen, 40,556; D. A. Keays, 44,141; G. Kellner, 54,067; J. J. Kelly, 68,995; W. Kent, 44,700; G. A. Khan, 47,038; R. Kolisnyk, 43,661; F. B. Konzelman, 56,285; M. J. Kornmann, 42,111; O. B. Kurcigs, 54,067; W. Y. Kwok, 42,436; G. E. Laikve, 45,704; G. J. Laivenieks, 45,237; W. J. Lane, 47,038; K. T. Lauw, 42,111; G. E. Lawson, 60,250; D. Leah, 42,436; M. J. Leavy, 51,560; C. Y. Lee, 42,111; P. M. Lee, 45,704; A. A. Lenskyj, 45,417; A. Leslie, 62,965; H. L. Li, 42,436; N. Liacas, 45,704; M. Liitoja, 41,019; K. Lilley, 46,646; K. J. Linton, 49,218; S. Llewellin, 45,647; G. J. Lohasz, 48,804; R. W. Lowry, 50,195; M. Lukacko, 51,560; G. K. Ma, 54,067; P. G. Maaskant, 51,560; K. A. MacGillivary, 40,297; G. A. MacDonald, 40,556; B. P. Mackay, 47,038; L. MacKinnon, 43,600; A. H. Maclean, 43,661; E. S. MacNeil, 45,841; Y. P. Madan, 43,661; W. G. Magill, 40,556; F. Markez, 42,436; A. G. Marshall, 47,038; O. G. Mathur, 47,038; W. J. McCreery, 41,050; R. J. McDowell, 40,219; B. K. McGrath, 42,436; D. P. McHugh, 56,425; R. E. McLennan, 40,556; D. S. Meder, 42,436; E. J. Menezes, 40,677; B. J. Metcalf, 51,560; G. J. Mikosza, 45,704; J. L. Milisiewicz, 41,166; C. Mills, 44,142; W. L. Minion, 50,195; P. A. Moir, 40,556; B. Myers, 47,038; R. J. Nash, 46,785; B. K. Nayyar, 45,704; R. A. Noll, 42,583; E. M. Nunn, 40,556; J. Orescanin, 42,111; L. A. Page, 43,661; R. P. Pak, 42,436; J. Parik, 47,989; W. E. Partridge, 42,111; T. S. Patacsi, 46,040; B. Pater, 45,704; D. W. Paterson, 51,560; J. P. Pattison, 43,661; B. R. Peck, 40,556; L. Pencak, 73,200; N. Penford, 40,556; J. Peter, 45,704; G. R. Peyton, 47,038; L. Philibert Jarrett, 41,019; D. W. Pitt, 49,218; D. J. Plumridge, 44,701; A. Pontoriero, 42,111; B. P. Power, 51,851; P. Priest, 43,661; B. R. Pulsifer, 46,604; F. E. Raaijmakers, 45,704; A. F. Rappich, 45,614; D. E. Rayburn, 40,556; L. Redmond, 46,040; J. C. Renaud, 42,583; T. Rewa, 60,250; F. G. Rey, 43,661; M. C. Richardson, 44,115; R. J. Richardson, 45,704; B. T. Robertson, 50,310; A. J. Ropars, 43,068; F. Ross, 51,560; R. E. Rosser, 41,439; R. Rossetto, 43,661; J. I. Sanders, 43,661; D. G. Scott, 43,661; J. F. Scott, 47,369; J. Sheehan, 51,560; P. Shepherd, 40,297; R. C. Shepherd, 45,704; D. H. Shin, 43,661; K. Shinozaki, 42,111;

MINISTRY OF GOVERNMENT SERVICES — Continued

A. Siddiq, 45,704; J. D. Sillig, 41,767; J. Silver, 68,995; R. D. Skene, 40,810; D. G. Smith, 50,849; J. M. Sorensen, 43,661; R. Sorokoski, 45,704; E. Soste, 42,111; B. J. Speakman, 57,277; G. T. Spowart, 40,556; D. C. Staib, 40,298; E. L. Steeves, 52,777; W. G. Stirr, 40,556; J. T. Sulisz, 43,661; Z. Szabo, 42,436; K. W. Tam, 43,661; E. J. Tapper, 43,661; A. Taylor, 40,556; G. M. Taylor, 51,560; A. W. Telford, 43,661; A. W. Thurston, 58,210; A. J. Tucker, 45,040; N. P. Valiquette, 47,556; G. G. Vamplew, 47,038; M. G. Van Arkadie, 56,817; A. C. Van Bodegraven, 41,384; P. D. Van Horne, 42,583; G. Van Rassel, 42,111; P. Van't Hof, 54,067; C. Vinodrai, 45,704; D. E. Walker, 45,844; M. A. Warland, 48,136; W. E. Washburn, 40,556; R. O. Watson, 44,700; F. G. Watt, 41,779; W. A. Way, 47,038; K. D. Weir, 47,038; J. Weiss, 42,436; L. Welby Solomon, 40,556; P. J. Werner, 52,777; C. H. Westerback, 47,038; R. J. White, 42,111; J. P. Williams, 41,384; H. R. Wilson, 40,556; R. C. Wolvin, 47,038; D. J. Worden, 51,560; J. F. Wu, 46,040; K. Y. Yeung, 43,661; P. Zulinov, 46,000.

Temporary Help Services ($783,272):
Drivers Overload (Division of Drake International Inc.), 158,940; Management Board of Cabinet, 433,889; Tosi Temporary Office Service, 68,492; Transport Personnel & Placement Ltd., 28,273; Accounts under $25,000 - 93,678.

Employee Benefits ($12,955,597)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 1,026,742; Group Dental Plan, 390,371; Group Life Insurance, 208,393; Long Term Income Protection, 768,803; Ontario Health Insurance Plan, 1,657,692; Payment on Unfunded Liability of the Public Service Superannuation Fund, 482,674; Public Service Superannuation Fund, 3,828,969; Superannuation Adjustment Fund, 780,489; Supplementary Health and Hospital Plan, 631,283; Unemployment Insurance, 1,893,751.

Other Benefits - Attendance Gratuities, 224,838; Severance Pay, 364,679; Death Benefits, 19,029; Maternity Supplemental Unemployment Benefit, 121,801.

Workers' Compensation Board, 510,920.

Payments to other Ministries, Agencies and Employees re Various Benefits, 72,026.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 26,863.

Travelling Expenses ($1,973,205)

Hon. G. Ashe, 7,075; Hon. R. W. Runciman, 326; Hon. R. Eaton, 6,937; Hon. A. McLean, 1,018; G. R. Thompson, 6,219; L. Pencak, 5,149; Y. Antia, 7,262; A. Arlette, 5,051; R. Barty, 8,681; J. Bedford, 15,277; B. L. Belding, 7,987; F. Bergman, 11,322; G. Bernstein, 6,089; T. Bilton, 8,609; H. J. Bondett, 6,747; G. W. Brennan, 6,929; J. M. Carpenter, 8,078; J. A. Chappel, 8,169; H. S. Crawford, 5,769; C. O. Davis, 6,625; J. B. Degrandis, 7,222; J. C. Disher, 9,391; A. D. Dunlop, 5,465; M. N. Fabbro, 7,190; A. Faries, 8,501; H. C. Foster, 7,201; A. Gaston, 6,383; A. D. Gibson, 5,079; J. Gisborn, 8,362; D. A. Gloin, 8,034; A. W. Guy, 6,094; V. Hrdlicka, 12,098; K. G. Hutchinson, 8,569; M. Krajan, 14,719; H. Kranz, 8,701; B. Labbe, 7,880; W. L. Lace, 8,851; N. E. Langdon, 12,209; A. A. Lenskyj, 5,304; E. Lohr, 6,006; W. MacNeil, 5,271; J. Mallar, 8,728; J. Martinek, 5,084; J. S. McAllister, 7,923; B. McCarty, 9,925, A. L. McLaren, 26,675; J. McPhail, 6,087; L. G. Michel, 8,357; W. L. Minion, 12,455; R. A. Mitchell, 5,952; B. K. Nayyar, 6,654; W. F. Nicholson, 5,594; J. Peter, 5,579; P. Pinchis, 5,142; B. P. Power, 5,960; D. Renton, 5,291; H. J. Reuters, 5,836; S. Robbins, 5,366; K. A. Thole, 10,301; A. W. Thurston, 5,167; F. Tough, 10,054; A. Underwood, 5,823; J. A. Van der Meer, 6,861; S. Vandermeulen, 7,127; G. Veldman, 6,864; C. Westerback, 9,709; H. Wong, 7,596; W. Zadow, 6,659; Accounts under $5,000 - 1,452,587.

Other Payments ($282,335,547)

Materials, Supplies, etc. ($229,272,605):

A. A. F-Limited, 48,518; A&A Special Const. Ltd., 1,682,866; Abelson Windows Inc., 45,606; Ability Builders Corp., 32,218; Academy Consolidated Developments Inc., 32,410; Accurate Contracting, 33,443; Ace Contracting of Sudbury Ltd., 102,016; Acklands, Ltd., 38,099; Ackron Enterprises Ltd., 46,558; Acme Building and Construction Ltd., 67,596; Acousticlean (Toronto) Ltd., 59,540; Active Building Maintenance Ltd., 138,774; Adamson Assoc., 115,622; Adcom Electronics Ltd., 31,679; Adelco Supply Company Inc., 28,126;

MINISTRY OF GOVERNMENT SERVICES — Continued

Ainsworth Electric Co., Ltd., 53,856; The Corporation of the Town of Ajax, 34,020; Aladdin Janitorial Company Ltd., 28,162; Algi Painting & Decorating, 70,319; Algocen Realty Holdings Limited, 132,527; Algoma Lawn and Garden Service Ltd., 34,688; Al-Jen Construction Ltd., 541,089; Alkol Mech & Fabricating, 54,609; Allaire Electrical and Mechanical Contruction Ltd., 29,790; Allard Construction, 280,885; All-North Plumbing and Heating Co. Ltd., 144,813; Alma Hurst Holdings Ltd., 40,950; Altone Investments Limited, 63,372; Richard Altvater & Sons Ltd., 82,440; Alumicor, Ltd., Architectural Metal Products, 213,330; Aluminium Home Improvements, Ltd., 168,857; Ambassador Building Maintenance, 51,416; Ambient Systems Ltd., 38,400; John J. Ambrus, 52,000; Amdahl Ltd., 2,796,932; Amherst Roofing & Sheetmetal, 57,636; Ancaster Agricultural Society, 25,575; Andotte Investments, Ltd., 2,551,316; K. B. Andrews Const. Co. Ltd., 36,167; Angus Telemanagement Group Inc., 45,984; Ansco Systems Consultants Inc., 29,331; Anspek Roofing Ltd., 156,602; Anthes Business Forms, (A Div. of Molson Industries, Ltd.), 231,432; Anthes Universal Limited, 44,420; Al-Hydrant Service (A Div. of Wray's Fire Protection Ltd.), 53,058; AON Inc., 344,666; Architects Consortium, 117,864; Len Ariss and Company Limited, 385,966; Aristotec Generator Serv. Inc., 28,632; Armor Elevator Canada, Ltd., 118,713; Art Clean Maintenance, 27,252; Artistic Stationery Co., Ltd., 36,716; Art Tile Limited, 120,020; Asap Computer Products Ltd., 195,472; Garth Aselford Ltd. & J. Walton Martin Ltd., 40,099; Ashburnham Holdings, Ltd., 47,439; Asotina Construction Co. Limited, 26,875; A T Designs, 46,150; A-Tech Mechanical Services, 38,431; Atlantic Packaging Co., 43,644; Atlas Janitorial Services Co. Ltd., 33,130; The Atrium on Bay, 1,241,498; Automated Business Forms, Limited, 121,342; Automated Record Centres, 85,452; Howard Avery, 51,850; Avid Const. Ltd., 66,116; Avila Investments Ltd., 100,637; A W C Construction Ltd., 129,838; Axion Development Corporation Ltd., 235,607;

Bach-McDougall Engineers & Cont. Ltd. 410,907; Badenhurst Properties Ltd., 25,892; Bill Bailey of Belleville Ltd., 54, 821 Ball Brothers Ltd., 1,484,023; Bancroft Public Utilities, 30, 725; Banta Enterprises Ltd., 28,080; Barber-Colman of Canada Ltd., 68,317; Bardis Enterprises Ltd., 69,104; Bar-Lei & Co. Ltd., 65,288; Barlis Enterprises Limited, 96,859; Barouh Eaton (Canada) Ltd., 107,641; The Public Utilities Commission of The City of Barrie, 122,085; BASF. Canada, Ltd., 25,988; Baxtec Mechanical Services, 33, 169; Baycor Development Corp. Ltd. 61,875; Baycourt Investments of Orillia Ltd., 137,835; Bay Roberts Construction Ltd., 36,413; Bay Street Atria Ltd., 562,386; BBS Electrical Ltd., 43, 780; K. J. Beamish Constr. Co. Ltd., 53, 490; Beaver Asphalt (Ontario) Ltd., 358,329; Beaver Engineering, Ltd., 57,537; Becon-Gage Envelopes, (Division of Barbecon Inc.), 86,016; Gilles Belanger, 621,069; Jean-Pierre Belanger Inc., 115,476; R. M. Belanger Limited, 57,034; Bell Canada, 28,984,909; Bell Communications Systems Inc., 87,008; Belle Bridge Developments Ltd., 104,800; Bell & Howell Canada, Ltd., Consumer & Audio Visual Prods. Div., 52,544; Belmont Property Management, 30,803; Berkol Investments & Associates Co., 52,647; Besseling Plumbing and Heating Limited, 338,251; Big H Construction, 900,524; Jack Bird Plumbing & Heating Ltd., 50,168; Black & McDonald Limited, 203,215; Blake Cassels & Graydon In Trust Barristers & Solicitors, 263,520; Blenkhorn and Swale Limited, 57,023; Blood, Houghton, Hughes, Marshall Architects, 119,998; Bluewaters Associates, 678,429; Bluewater Industrial and Commercial Roofing Ltd., 111,047; B-M Utility Contractors, 33,348; BNG Management Ltd., 177,458; James Boake and Associates, 28,020; O. Bond & Sons Ltd., 67,466; Lino Bonucchi & Sylvana Bonucchi, 35,640; Boothe Computer Ltd., 66,730; William Borenstein, 57,547; Borins & Associates Property Management Ltd., 82,175; Boss Mechanical Ltd., 107,743; J. A. Bouley Ltd., 37,097; Bowgada Holdings Ltd., 943, 418; Boyd-Leckie Limited, 36,061; Violet E. Boyd, 33,903; Bramalea Plumbing & Heating Ltd., 82,883; Brampton Hydro Electric Commission, 222,882; Corporation of the County of Brant, 1,831,411; Corporation of the City of Brantford, 136,312; Brendale Square Huntsville Ltd., 139,866; Bri-Dun Consultants Inc., 38, 872; K. Briestensky, 49,433; Bright Electric Ltd., 38,313; Britania Janitorial Service, 44,427; Broadworth Construction Limited, 269,956; C. Brook Home Renovations, 37,337; E. R. Broughton Associates Ltd., 32,372; Brouwer Construction (1981) Ltd., 471,809; Brown and Collett, Ltd., 228,948; George Brown Plumbing & Heating Ltd., 77,965; Browning-Ferris Industries, 26,267; Brown-Jarvis Roofing Co., 39,600; Brownline Inc., 458,654; The Corporation of the County of Bruce, 295,000; Grant Brum Ltd., 55,768; Bryant Engineering Inc., 41,754; BTS Investments Ltd., 65,142; Bulldog Construction Services, 49,339; Burns International Security Services, 154,991; Burroughs Inc., 39,247; Business Stationers, 96,357; Trevor Bywater, 30,500;

The Cadillac Fairview Corporation Ltd., 2,173,733; Cadillac Fairview Corp. Ltd. & Tergan Developments Ltd., 2,347,287; Caldense Roofing & Insulation Ltd., 225,532; Corporation of the Town of Caledon, 56,563; Camanor Holdings Ltd., 230,747; Camarda Construction, 82,730; Cambrian Ford, 36,433; Cameron Construction, 26,904; K. G. Campbell Corporation Ltd., 139,945; Campeau Corporation, 167,546; Campsall Electric Co., Ltd., 33,873; Camston Toronto Ltd., 1,151,364; Canada Envelope Ontario, Ltd., (Division of Abitibi-Price Inc.), 248,819; Canada Hydrant Service, 39,752; Canada Lease Financing Ltd., 375,836; Canada Paving Co., 32,803; Canada Permanent Trust Co., 110,455; Canada Playing Cards Co., 25,956; Canada Post Corporation, 9,381,600; Canada's Capital Building Services Ltd., 72,153; Canada Square Management Ltd., 1,363,321; The Canada Trust Company, 3,525,539; Canadiana Textile Screen Prints Ltd., 99,351; Canadian Building Restoration,

MINISTRY OF GOVERNMENT SERVICES — Continued

101,710; Canadian Corps of Commissionaires, 283,830; Canadian General Electric Co. Ltd., 81,187; Canadian Imperial Bank of Commerce, 106,513; Canadian Pacific Express Co., 253,954; Canadian Pacific Telecommunications (Telex), 972,616; Canadian Portable Structures Ltd., 47,493; Canadian Protection Services Ltd., 139,648; Canadian Tech Air Systems, 54,377; Cancam Co-Ownership, 121,105; Canhol Electric Ltd., 40,829; Canpark Services Limited, 62,460; Caribbean Builders, 275,693; Town of Carleton Place, 29,581 Car Park Management Services Ltd., 85,150; The Carpet People, 32,498; Carrier Air Conditioning Canada Ltd., 33,452; Carrier Canada Ltd., 407,721; Charles R. Casson, Ltd., 28,608; Phillip Casucci Const. Ltd., 255,578; Catharine Holdings Ltd. & Le Goyeau Holdings Ltd., 75,860; Cencan Concrete & Tile Ltd., 73,038; Centennial Coating & Construction Services Inc., 29,438; Central Hospital Foundation, 44,184; CGA Software Products Group Inc., 33,450; T. Glen Chambers & C. Douglas & McCallum, 93,730; Hyliard G. Chappell, 187,149; Charlez Translations, Ltd., 91,372; The Chase Manhattan Bank of Canada, 73,769; Chatham Hydro Electric System, 26,920; Chatham Painting & Decorating, 25,670; Cherrigold Ltd., 183,509; Cherwill Roofing Ltd., 99,832 Chickadee Investments, Ltd., 74,803; Chomley Investments Ltd., 34,687; K. K. Chong, 25,794; G. Ross Church Construction Ltd., 153, 615; Cirrus Enterprises, 32,980; Citadel General Assurance Co., 225,187; Citibank Factoring Canada Ltd., 1,235,478; Citibank Leasing Canada Ltd., 1,711,419; Cities Heating Co., Ltd., 131,432; Citiguard Security Services, 72,169; Citipark, 44,380; C & J Broadloom Sales & Service Ltd., 85,435; Howard S. Clark, 68,072; Howard S. Clark General Construction, 36,822; John Clark Building Enterprises Ltd., 173,352; J L Clark Manufacturing Ltd., 78,309; Clarkside Industrial Mall, 34,653; Claude Productions Inc., 55,644; Clean-All Janitorial Services, Ltd., 131,100; The Cleaning Lady, 29,168; Clifford Lawrie Bolton Ritchie, 78,000; Clow-Darling Plumbing & Heating Co., 48,968; The Corporation of the Town of Cobourg, 90,455; Patrick Coles, 29,150; Columbia Mechanical Services, 40,043; Command Records Centre Limited, 35,128; Commerce Electric Co., 126,254; Commercial Cleaning Services, 67,670; Commercial Property & Investment Ltd., 237,334; Comprehensive Management Services (A Div. of Gold King Dev. Ltd), 34,080; Compu Stock Inc., 49,045; Computer Associates Canada Ltd., 28,965; Computer Innovations Corporation, 63,498; Computerland, 84,326; Comstock International, Ltd., 243,309; Concorde Maintenance Ltd., 233,976; Conestoga Roofing & Sheet Metal Ltd., 62,838; Consolidated Maintenance Services, Ltd., 102,414; The Consortium Group Ltd., 487,221; The Consumers Gas Co., 3,317,165; Continental Investigations, 31,490; Control Data, 3,925,148; A G Cook and M E Cook, 42,842; Cooksville Interiors (Mississauga) Ltd., 91,180; Co-operators Development Corp. Ltd., 161,213; Robert Cooper Construction, 188,641; Copper Cliff Mechanical Contractors Ltd., 223,226; J. E. Cormier & Son, 62,490; Cornwall Coach & Tour Ltd., 30,648; The Corporation of the City of Cornwall, 55,471; Cornwall Professional Centre Ltd., 68,484; Corporate Properties Ltd., 49,408; Counsel Management Limited, 69,397; County Mechanical Contractors, Ltd., 1,822,530; Courier Terminals, (Division of ITT Industries of Canada Ltd.), 241,578; Covertite (Ontario) Ltd., 128,497; J. D. Craig Equipment Ltd., 50,542; R. L. Crain, Ltd., 811, 392; Crane Supply (Division of Crane Canada, Ltd.) 49,115; Critchley & Delean, 239,750; Ernest A. Cromarty Arch., 40,392; Crossways Construction Limited, 86,177; Croydon Furniture Systems Inc 234,821; Cue Construction Limited, 34,846; Edward J. Cuhaci Architect, 40,487; Robert J. Culbert & Gary F Vasey, 25,058; Culliton Brothers Ltd., 40,520; Cutting Ltd., 48,894; C & W Asphalt Paving Company, 59,748; W I Services, 75,462;

D & A Carter Property Management Inc., 70,419; Daily Commercial News, Ltd., 152,635; Dale and Co. Ltd 70,000; Dale Roofing Ltd., 134,853; Mario Dalla Bona Construction Inc., 134,665; Daly Construction Limited 51,241; Dananta Building Corp. Inc., 509,319; D'Angelo Construction, 102,177; Danhart Sheet Metal Contractors Ltd., 43,488; Dareff Developments, Ltd., 693,818; Data Security, Ltd., 45,017; Datasphere Ltd 101,064; James H. Davey, 26,700; Terry Davison Limited, 65,776; Owen R. Davis & Co. Ltd. & Dansk Industries Ltd., 75,101; Davlaur Holdings Ltd., 182,127; Day, Wilson, Campbell, 68,744; D & D Janitor Service 26,208; Dearborn Chemical Co., Ltd., 54,596; T. Debyl & Co., 139,658; Deci Group Ltd., 52,777; Dee Ferrar Ltd., 133,164; Deeside Construction, Ltd., 112,387; Yolanda B. Dehaan & Johannes P. Dehaan, 32,536; Mart Dejong Plumbing & Heating Ltd., 33,706; Deltak (Canada) Inc., 79,615; Delta Roofing & Contracting Ltd 92,743; Derksen Industries Ltd., 25,143; Des-Build Development Ltd., 531,913; Deschesne-Gauthier Electric Ltd., 28,692; Devere Holdings Ltd., 150,507; Dewar Insulations Inc., 398,876; John Deyell Ltd., 45,891; DC Group, 47,564; Diamond Maintenance, 30,476; Dibblee Construction Ltd., 143,673; Digital Equipment Canada, Ltd., 368,097; Dinardo & Sons Ltd., 94,500; D L Construction & Roofing Ltd., 84,764; D & Industries, 45,838; D & M General Contractors, 178,232; D. M. & M. Realty, Ltd., 46,293; DMR Associate 66,771; Dodge & Dodge Corp. Ltd., 85,976; Dominion Blueline Inc., 29,133; Dominion Elevator Maintenan 313383 Ontario Ltd., 38,887; Dominion Envelope Co., Ltd., 33,724; Dominion Painting, 35,345; Dominic Pegasus Helicopters Ltd., 54,000; Dominion Regalia, Ltd., 31,121; Dominion Soil Investigation, Ltd., 48,95 Donaldson Stafford & Associates, 85,006; Doncliffe Construction Ltd., 54,854; Donosti Investments Inc 25,212; Don-Rud Enterprises Ontario Ltd., 35,418; Donway Holdings Limited In Trust, 248,447; H. Doornekamp Const. Ltd., 99,370; Double J & Double G Contractors, 43,550; Double "MM", 161,776; Sar Doughty, 201,000; Douglas Steel Contracting, 25,494; Edith E. Doupe, 315,875; Douro Roofing & Sheet Met

MINISTRY OF GOVERNMENT SERVICES — Continued

Contractors Ltd., 29,543; Dover Corporation (Canada), Ltd., (Turnbull Elevator Division), 667,385; Dowman Construction Company, 726,356; Terry Doyle Personnel Ltd., 33,474; Drake Interim (Division of Drake International Inc.), 94,584; Drummond Business Forms, Ltd., 102,200; Corporation of Town of Dryden, 47,743; Victor Dubois, 35,629; Klaus P. Duda, 42,164; The Corporation of the County of Dufferin, 50,994; Dufferin Roofing Co., Ltd., 286,204; Murray Duff Enterprises, Ltd., 45,140; Dun Bloor Professional Centre, 49,627; The Regional Municipality of Durham, 484,413; Dutch Canadian Kent Credit Union Ltd., 67,639; Dynamic Date Ltd., Computer Systems, 78,523;

Huntington Properties Ltd. (re: Eagle Owl Company Ltd.), 36,252; East-Court Mercury Sales Ltd., 29,153; Eastern Refrigeration Supply Co., Ltd., 33,518 East Hill Construction, 31,890; Eastview Developments Ltd., 60,865; O. W. Eaton Furniture Co., Ltd., 30,408; E. B. Loose Leaf, Ltd., 119,023; Ecom Systems, 41,408; Edbar Security Ltd., 389,236; Edifax Development Co., Ltd., 285,691; Edwards (A Unit of General Signal), 236,992; Eiwo-Canadian Management Co. Ltd., 25,033; Ekopak Limited, 110,790; Eldomar Investments, Ltd., 469,474; Electronetic Systems Limited, 90,596; The Corporation of the County of Elgin, 185,168; D. F. Ellis, 34,190; Ellis-Don Limited, 10,771,482; Ellis & Howard, Limited., 65,641; Ellren Construction Co., 87,968; Embassy Education Inc., 51,876; Emco Supply (Division of Emco Limited), 149,447; E M Electrical Services Ltd., 185,788; Empire Electric, 25,745; Empire Paving Ltd., 72,170; Ener-Save Windows, 446,039; Engineering Interface Ltd., 49,150; Rita Ennis, 26,037; En-R-Con-6, 84,635; John Entwistle Construction, Ltd., 254,874; Erika Cleaning Service Co. Ltd., 155,562; Corporation of the County of Essex, 46,665; Esso Petroleum Canada (A Division of Imperial Oil Ltd.), 124,184; The Board of Education, City of Etobicoke, 83,182; City of Etobicoke, 236,868; Etohill Investments Ltd., 145,417; John Ewing & Co. Ltd., 68,164; Execucom Systems Corp., 33,683; Exeter Masonic Hall, 42,458; Exucon Construction Ltd., 99,575;

Fab-Air Metal Industries Ltd., 30,498; Fairview Construction, 51,263; FBN Contractors, 29,061; C. Fedorak & F. Ogden, 33,006; C. E. Feeney Construction Ltd., 27,598; Fenco Engineers Inc., 67,500; Nick Ferrante Modern Landscaping, 28,493; Fiberglas Canada Inc., 65,721; Field Aviation East Ltd., 105,118; Cecil Fielding, 31,220; Lewis E. Field, 50,535; Fincan Construction, 160,734; Finnan Engineered Products, Ltd., 33,909; Finspan Construction Ltd., 2,504,689; Finstar Construction Ltd., 45,095; First City Capital Ltd., 286,990; Fisher Tedman & Glaister, 32,250; Fitch Surveillance Systems, 28,733; J. G. Fitzgerald & Sons Ltd., 89,953; Haden Investments (re: 587705 Ont. Inc. & 587707 Ont. Inc.), 43,580; 542986 Ontario Ltd., 105,926; 573267 Ontario Ltd., 42,844; 534146 Ontario Ltd., 29,850; 521971 Ontario Limited., 455,473; Ronald Flannagan, 131,799; Fleming & Smith Ltd. In Trust 142,764; T. W. Fletcher Mechanical Ltd., 27,510; Fondex Ltd., 38,064; Forum Construction Company, 205,939; Forum Construction Services, 107,446; Foster Advertising, Ltd., 259,224; 400 University Ave. Prospect Co., 5,629,425; Fourth Phase Civic Square Ltd., 97,217; Charles E. Boyd Ltd. 56,269; E. S. Fox, Ltd., 903,985; Francana Real Estate Ltd., 121,344; Frecon Construction General Contractors, 202,431; Jarvis Freedman & Second Lehndorff Canada Ltd. 441,976; County of Frontenac, 221,009; Frontiersmen Security Ltd., 25,980; Frye Copy Systems Ltd., 57,995; Thomas Fuller Const. Co. Ltd., 154,622; The Future Education Group Inc., 26,174;

G A B Holdings Ltd., 28,600; Mike Gabovic Plumbing & Heating Ltd., 57,412; Galbraith Electric Ltd., 51,985; Gandalf Data Communications, Ltd., 69,809; Garden City Properties 30,160; Garrison Security, Division of Fepei Inc., 49,339; Dante Gasparotto Ltd., 116,694; Gatrem Fire Restoration, 64,012; Gaudet Fabric Sales Ltd., 30,536; Gernick and Assoc., 235,702; Gerr Construction Ltd., 42,559; Gescan Electrical Distributors (A Division of Guillevin International), 131,190; Gestetner Inc., 38,346; Kelly Gibson Enterprises Ltd., 136,402; Gilkon Construction, 36,956; Glass Employees Ltd., 39,191; Global Upholstery Company Ltd. 75,469; Gloucester Hydro, 82,760; Glovers Cleaners & Dyeing Works Ltd., 85,150; Peter L. E. Goering, 32,100; Graf Goertz Investments Inc., 35,308; J. G. Goetz Construction Limited, 36,177; Golden Gate Holdings, 277,531; Golden Oak Developments Ltd., 96,100; Golfside Construction, 142,003; Goodfellow Const. Ltd., 49,528; Gregg Gordon, 29,040; Governing Council of Salvation Army Canada East, 1,118,219; Graduate Construction, Reg'd., 452,102; Gram Magnetics Ltd., 40,365; Grand & Toy, Limited., 33,623; Granite Masonic Hall Corp., 35,370; D. Grant & Sons Ltd., 365,203; C. Grasdahl Construction Ltd., 66,875; Gravenhurst Plumbing & Electrical Co., 41,597; Greenaway Security Services Ltd., 44,246; Green Forest Investments Ltd., 63,263; Gregus Construction Ltd., 138,641; Corporation of the County of Grey, 128,487; Grey Friars Developments Ltd., 1,472,367; Greyhound Computer of Canada Ltd., 1,522,665; Group Operations Inc., 51,000; Group Three, Security & Investigation Inc., 51,213, Guelph Hydro, 30,372 Guiducci, Lucreziano, Carnevale, Carnevale, & Maiuri, 137,250; Gulf Canada Limited, 103,882;

Donald A. Hall, T. G. Chambers & C. D. McCallum, 49,733; Hallmark Hotels Ltd., 173,569; Hamblin Brothers Building and Contracting, 70,058; Hamblin-Howran Developments, 41,566; Corporation of the City of Hamilton, 469,392; Hamilton Hydro Electric System, 36,287; Regional Municipality of Hamilton-Wentworth,

MINISTRY OF GOVERNMENT SERVICES — Continued

999,127; Thomas N. Hammond & Associates Ltd., 217, 833; Hanard Investments Limited., 734,257; Harbs Investment Co., 83,747; G. W. Harkness Contracting Ltd., 29,606; Harnox Holdings, Ltd., 191,081; Haroldmac Inc., 49,732; Harris Systems Ltd., 64,174; Corporation of the County of Hastings, 139,344; Hawthorne Security & Communications Inc., 77,459; Sydney Harold Healey, 118,743; Frederik M. Patricia M. Frederick C. & Isabelle Hedges, 661,604; Hembruff & Dambrowitz Ltd., 236,326; Henderson Metal Fabricating Co. Ltd., 30,564; R. G. Henderson & Son Ltd., 35,827; Paul D. Henry, 28,503; Henry's Excavating Ltd., 49,845; Heritage Renovation & Design Ltd., 182,570; Hermiston Properties Ltd., 218,799; Hilroy Ltd., 152,427; Benjamin A. Himel Charles Lea & Saul Greenwood Trustees, 90,210; H I R A Ltd., 377,485; H N Construction Ltd., 2,153,270; Holiday Luggage Mfg. Co. Inc., 43,055; Homestead Projects, 30,804; Honeywell, Ltd., 894,863; Honeywell-Amplitrol Inc., 28,588; Hooper & Angus Associates Ltd., 99,716; Alex W. Hopkins & Robert M. Brando, 55,384; The Hughes-Owens Co. Ltd., 33,991; R. W. Hughes & Associates, 44,884; Humber Mechanical Services, 76,935; Corporation of the County of Huron, 178,148; Huronia Communications & Security Inc., 34,334; The Hydro Electric Commission of the Town of Dryden, 37,749; Etobicoke Hydro, 728,046; Hydro-Electric Commission of Kitchener-Wilmot, 49,566; The Hydro-Electric Commission of North Bay, 35,026;

I C G Canadian Propane Ltd., 77,990; ICL Computers Canada Ltd., 61,712; Imbrook Properties Ltd., 67,914; Imperial Oil, Ltd., 934,938; Inducon Development Corp. 49,680; Industrial Diesel & Compressor Services Inc., 104,330; Industrial Electrical Contractors Ltd., 31,272; Information Builders Inc., 38,846; Information Systems Training, 185,331; Insulcana Contracting, 83,466; Integrated Protection Inc., 50,680; Intercity Ford Sales Ltd., 53,534; Inter City Papers, Ltd., 1,196,129; Interior Construction Systems of Western Ontario Ltd., 49,006; International Business Forms Co., 678,318; International Business Machines, Ltd., 10,428,663; International Paving Construction Company, 33,000; Inter-Paving Ltd., 30,392; Irvine Carpet Warehouse & Decorating Centre, 49,102; Italian Stalion Janitorial Maintenance, 27,030; Morris Iwasykiw & Elsie Iwasykiw, 56,200;

J & A Cleaning Services Ltd., 127,851; Jaric General Cont., 34,080; Jasam Janitorial Ltd., 113,903; Jaypark Properties Inc., 72,210; J D Loose Leaf Bookbinders Advertising Specialities Co. Ltd., 36,333; J D S Investments Ltd., 671,505; Jeb Company,78,887; Jelel Ltd., 28,922; Jesco, 211,626; Jesuit Fathers of Upper Canada Holdings Corporation, 217,301; J N Construction Ltd., 1,050,593; C A Johnson Electric Ltd., 104,905; C A Johnson Investments Ltd., 27,612; Johnson Controls Ltd., 966,738; Roy Edward Johnson, 111,136; Jon-Dell Development Ltd. 102,101; Frank Jones Consultants Inc., 33,713; M F Jones Acoustics Ltd., 158,414; Tom Jones Construction Inc., 810,832; Tom Jones & Sons Ltd., 507,636; Joyce Properties (Bracebridge) Ltd., 50,400; J & R Security Inc., 200,521; J S Electric Ltd., 26,366; J S M Corporation (Ontario) Ltd., 30,482;

A E Lepage Real Estate Management Services (re: Kachin Property Ltd.), 69,558; De Ba Kanada Ltd., 57,565; Kara Consultants Inc., 31,287; Kasperait Construction Ltd., 25,056; Kast Engineering & Construction Ltd., 37,546; Kawartha Construction Co., Ltd., 48,958; K B M Construction, 36,991; C G Kearney Const. Ltd., 91,814; Keefe Bros. Carpet, Ltd., 150,700; Keenco, 37,956; Kelco Electrical Cont., 61,081; Kelly Girl Service of Canada Ltd., 33,987; Kemp Bay Development, Ltd., 70,743; Kemp Holdings Ltd., 52,948; Kemptville Hydro, 100,121; Kenlinton Plaza, 35,711; Geo Kennedy & Sons Construction, 58,621; Kenora Constructors, 72,666; Town of Kenora, Utilities Department, 86,606; Corporation of the County of Kent, 166,043; K E S Supplies of Canada 38,349; Keuffel & Esser of Canada, Ltd., 70,930; Key Mechanical Contracting Ltd., 106,208; Key-Tech Data Services Ltd., 25,937; Kilmarnock Enterprise, 35,201; King's Northern Cleaning Ltd., 64,873; Corporation of the City of Kingston, 97,153; Public Utilities Commission of the City of Kingston, 559,304; Kingston Lath & Plaster Ltd., 106,251; Kingsway Electric Co., 28,356; Corporation of the City of Kitchener, 39,431; Knigh Maintenance Canada Ltd., 48,017; Knight Security & Investigation, 26,095; Knights of Columbus Council (1916 Realty Ltd., 31,850; Knudsen Construction Limited, 59,615; Knudsens Painters & Decorators Ltd., 27,755 Kodak Canada, Ltd., 25,233; Kornwood Investments Ltd., 130,538; Stephen Kovacic, 36,022 Krugarand Corporation, 214,151; Kudlak-Baird Ltd., 169,326; Nelson Kwong Burnaby BC, 85,687; KWS Energy Services 83,318;

Lakehead Acadia Plumbing & Heating, 391,660; Lakehead Aluminum, 43,669; Lakehead Motors Ltd., 26,205 Lamont Properties Ltd., 222,432; Lancaster Business Forms Canada Ltd., 99,287; Landridge Holdings Inc. 126,388 Lansard Bros Roofing Ltd., 27,068; Laventhol & Horwath, 28,267; Lavis Agriculture, 46,257; Law Society of Upper Canada, 33,966; Leasco Property Management Inc., 55,559; Lease Underwriting Corporation of Canada Ltd., 44,970; Le College Universitaire De Hearst, 30, 592; Corporation of the United Counties of Leeds & Grenville, 150,974; Mrs. Jane Lee, 31,129; Lee's Janitorial Service, 27,600; Lee Mar Development Ltd., 60,450; Lehndorff Property Management Ltd., 2,924,651; Tory Leite Roofing & Sheet Metal Ltd. 245,612; Lemar Roofing Corporation, 103,455; Corporation of the Counties of Lennox and Addington, 129,316 Lenvick Investments, Ltd., 54,555; A E Lepage (Ontario) Ltd. Property Management Dept., 4,742,205; Lesli Bros (1966) Ltd., 40,164; Leswin Towers Inc., 37,158; LGS Management Consultants, 294,398; Lidda Yong

MINISTRY OF GOVERNMENT SERVICES — Continued

Holdings Ltd., 456,092; Lincoln Mechanical Contractors, 89,543; Lindsay Hydro Electric System, 39,515; Lindstrom & Nilson Ltd., 25,573; Liquor Control Board of Ontario, 30,000; Lomar Mechanical Corp Ltd., 59,832; Lombardo Janitorial Maintenance, 95,426; London Acoustics Limited, 55, 428; London Floor Service Ltd., 38,250; London Life Insurance Co., 72,724; London Public Utilities Commission, 257,635; L & R Trailer Manufacture Inc., 60,982; Lucliff Company, 1,240,724; Luna Traders, 27,971; John Lunde & Hildegard Lunde, 36,752; Lundy Steel (Division of Ivaco Inc.), 60,716; John Lunn Excavating & Trucking, 42,898; Lush Realty Corp., 26,067;

Macanric Limited., 78,520; MacDonald-Mayflower, MacDonald Moving & Storage Co. Ltd., 66,269; MacKinnon Courier Service, 62,382; MacLean-Hunter Communications Ltd., 25,633; MacPherson Chevrolet Oldsmobile Cadillac Inc., 38,627; Macton Electric, 74,781; Macway Construction (Kingston) Ltd., 129,939; James Magee Ltd., 35,294; Magnolia Builders Ltd., 448,192; Mailing Innovations Ltd., 139,689; Vincenza Maio, 144,734; Malcolm & Boyko, 48,472; Management Board of Cabinet, 132,305; Manninger Brothers Construction Ltd., 141, 651; The Manufacturers Life Insurance Co., 169,180; Manville Dev. Corporation, 1,975,841; Maplegrove Building Specialties Ltd., 180,860; Maracle Press, Ltd., 57,217; Marathon Realty Co., Ltd., 1,017,882; Markborough Properties, Ltd., 5,266,519; Markham General Maintenance, 304,171; Mark Musselman McIntyre Combe, 161,970; Marley Canadian Ltd., 25,337; Marmarc Foods Ltd., 63,163; Gilles Marois, 25,528; Marowen Realty, Ltd., 63,406; Wm R Marshall Ltd., 85,057; Marsh & McLennan Group Associates, 116,204; Reg Martin & Sar-Gin Developments Ltd., 79,917; Martinway Contracting Ltd., 34,164; Mascan Corporation, 440,135; Massicotte Bros Development Corp., 1,250,035; Master Carpets, 34,624; Master Flor Carpet & Vinyl Ltd., 25,458; Matthews Estates Ltd., 31,752; Max Security & Investigations Inc., 122,712; Maxwell Plumbing & Heating Co. Ltd., 32,024; Mazda Computer Management, 51,750; M C Construction, 52,584; Royal Trust Company (re: John H. McCormick Ltd.), 102,467; Alex McCoy Plumbing & Heating Repairs, 30,109; M C C Powers (A Unit of Mark Controls), 554,176; McCutcheon Business Forms Ltd., 50,925; W. G. McDonald Construction Co. Ltd., 158,625; Jim McGill Construction Ltd., 51,239; Reginald V. McLaughlin, 35,395; McLean-Peister Ltd., 39,908; McMillan Carpets, 52,991; McMullen & Warnock Inc. "In Trust", 150,803; M. C. Reproductions, 40,358; A. Norman McRoberts Arch, 40,239; Mechanical Insulations Roofing & Siding Ltd.,354,222; Medic Air Systems Ltd., 35,596; Memorex Canada, Ltd., 215,647; Eugene Merikallio, 72,335; Metcalfe Realty Co., Ltd., 197,191; Meti Telecommunication Installations Incorporated, 168,661; Metro Plumbing & Heating Inc., 27.853; Metropolitan Maintenance, 169,708; Mezey & Company, Ltd., 119,160; M G M Contractors, 36,164; Micom Computer Systems Ltd., 61,442; M. I. C. R. Systems Ltd., 34,731; Corporation of the County of Middlesex, 68,764; Middleton & Double Inc., 46,117; Midgley & West Ltd., 25,829; Victoria & Grey Trust (Re: Stanley Mika Act 3-6586), 28,333; Milco Sales Ltd., 129,500; L. Milland & Associates, 45,760; Blake Millar, 71,257; David A. G. Mills-Architect, 104,448; Milne & Nicholls Ltd., In Trust, 1,111,722; Milton Hydro, 59,493; Minaki & Vermillion Investments, Ltd., 88,991; Mining Resource Engineering Ltd., 30,685; Ministries: Attorney General, 658,651; Community & Social Services, 133,228; Consumer & Commercial Relations, 58,698; Correctional Services, 522,779; Education, 32,787; Health, 469,844; Natural Resources, 965,983; Solicitor General, 34,617; Transportation & Communications, 348,223; 3M of Canada Ltd., 461,844; Mirtren Contracting, 229,359; Mitamar Financial Ltd., 40,869; A J Mitchell Enterprises, 27,446; Lee Mitchell, 58,175; Mobile Communications Telephone Systems Devision, 28,713; Gary Moffitt Electric, 39,957; Monarch Investments, Ltd., 194,374; Monsell Holdings Ltd., 28,423; Michael Monteith Enterprises Ltd., 131,714; Montgomery Elevator Co., Ltd., 415,997; Bank of Montreal Leasing Corp., 297,033; Moore Business Forms. Ltd., 26,559; Moore's Cleaning Service Ltd., 28,463; Mopal Construction Limited, 120,761; Frank Morelli Contracting, 81,126; Morgan Construction, 214,777; Morguard Investments Ltd., 1,791,728; Morino Associates Inc., 63,820; Morrow Electric, 122,088; Wm. J. Morton and Keitha E. Morton, 37,974; Motorola Information Systems Ltd., 26,406; Motorola Ltd., 97,537; H. Muenster Construction Ltd., 202,638; Mullins Realty Ltd., 28,741; Multirol Incorporated, 134,298; J. Leo Murray Investments, Ltd., 49,500; Murray Kohler & Ala-Kantti, 871,383; Muskat Developments Ltd., 28,139; Mutual Life Assurance Co. of Canada, 980,993;

Nad-Jir Investments Ltd., 39,394; Nashua Canada Ltd., 47,348; National Paper Goods Ltd., 37,363; Naylor Group Incorp. 28,800; Nedco, Ltd., 112,105; Neish, Owne, Rowland & Roy, 434,438; K. C. Nelson Holdings, Ltd., 84,680; Nepean Protective Service, 53,580; The Corporation of the Town of Newcastle, 34,440; Newmarket Hydro, 101,956; New Market Plaza, Ltd., 51,576; Niagara Elevator Inc., 235,004; The Corporation of the City of Niagara Falls, 75,625; Niagara Relocatable Buildings Ltd., 61,541; W. A. Nicholson Homes Ltd., 135,553; Nicol and Johnston, 95,270; Nightingale Interloc Ltd., 142,613; Nimec Construction Ltd., 48,590; 90 Dundas St W (Mississauga) Ltd., 86,604; Nipissing Telecom Ltd., 29,939; H. R. Noakes Ltd., 188,537; Noble Scott Company, Ltd., 1,054,685; Nordman Construction Company, 274,129; Norfolk Co-Operative Co., Ltd., 40,394; North Bay Masonry, 38,050; Northern & Central Gas Corp., 1,512,337; Northern Chain Link Inc., 29,331; Northern Elevator Service Ltd., 40,602; Northern Engineering & Supply Co. Ltd., 26,329; Northern Security, 148,639; Northern Telecom Systems Ltd., 191,735; Northern Vinyl, 38,594; Northgate Square Ltd., 107,869; Northland

MINISTRY OF GOVERNMENT SERVICES — Continued

Insulation Company, 26,400; North Simcoe Electrical Contracting, Ltd., 49,264; Council of the County of Northumberland, 84,080; United Counties of Northumberland & Durham, 30,173; Northwood Press, 32,948; City of North York Treasury Dept. Water Revenue Division, 169,487; North York Hydro, 1,800,477; North York Maintenance, Ltd., 149,620; The Bank of Nova Scotia, 57,425; NTI National, Ltd., 46,894; Nuroc Plumbing & Heating Supplies Ltd., 62,240; Nu-West Development, 43,317;

Oakport Developments, Ltd., 121,071; Corporation of the Town of Oakville, 75,674; Ocho Investments Ltd., 68,687; Office Equipment Co. of Canada, Ltd., 55,710; Office Specialty (Div. of Hollanding Inc.), 35,631; OK Parking Services, 28,248; Olympia Cleaners & Maintenance Co., 123,854; Olympia & York Developments Ltd., 1,764,449; 111 Avenue Road Ltd., 54,582; The 101 Mall, Ltd., 153,409; One Six One, 90,167; One St. Clair Avenue West Ltd., 389,945; 132 Second Street East, Ltd., 51,681; Ontario Chrysler Ltd., 25,631; Ontario Development Corporation, 438,335; Ontario Electrical Construction Co. Ltd., 152,141; Ontario Hospital Association, 70,932; Ontario Hydro, 2,738,356; Ontario Institute for Studies in Education, 38,545; Ontario On-Site Drapery Cleaners Ltd., 29,608; Opus Computers Ltd., 129,881; Ordex Developments, Ltd., 749,470; Oren Plumbing Inc., 128,796; Orillia Drain Services, 73,765; Orser Electric Ltd., 120,271; The Corporation of the City of Oshawa, 674,244; Oshawa Public Utilities Commission, 233,603; Otis Canada Inc., 79,751; Otis Elevator Co. Ltd., 148,644; Ottavia Properties Ltd., 158,250; The Regional Municipality of Ottawa-Carleton, 104,864; Ottawa Door Consultants Ltd., 33,114; Ottawa Hydro, 118,284; Ottawa Valley Roofing, 69,080; Overhead Door Co. Ltd., 51,138; Owen Sound Industrial Park Inc., 45,884; Owen Sound Professional Centre Ltd., 36,421; Corporation of the County of Oxford, 261,813; Oxford Development Group Ltd., 116,051; T. Ozog & Assoc., 26,677;

James Pace Construction Ltd., 29,446; Pace Safety Systems Eastern, 28,511; Page & Steele, 98,667; Paper Mate Canada, 69,037; Paragon Protection Ltd., 72,247; Parking Authority of City of Hamilton, 109,810; Parsons & Church Ltd., 96,313; Partak Ltd., 693,444; Regional Municipality of Peel, Waste Management, 205,875; Peerless Construction, 30,500; Peerless Window Equipment Ltd., 29,025; Pembroke Hydro, 25,672; Pencon Enterprises, 29,211; Perkins Realty, Ltd., 55,162; The Permanent Leasing Division, 552,746; Permanent Electric Sault Inc., 45,011; Corporation of the County of Perth, 118,315; The Corporation of the County of Peterborough, 163,739; Peterborough Utilities Commission, 29,007; Peterson Electric Co. Ltd., 63,807; Petro-Canada Enterprises Inc., 125,240; Petrosar Ltd., 49,105; Pfaff Electric, 87,772; P. H. C. Trust, 199,924; Phoenix Assurance Canada Ltd., 189,139; Pickard Moving & Storage, 34,013; R. J. Pickett, 27,133; Picton Utilities Commission, 183,104; Pierce-Florcraft, 30,469; Pigott Construction Ltd., 417,810; P. I. M. S. Ltd., 42,136; Pinetree Developments Co. Ltd., 42,523; Pioneer Pump Inc., 25,033; Wayne Pitman Ford Sales Ltd., 31,473; Pitney-Bowes of Canada, Ltd., 128,861; P. J. Electric Consolidated, 123,901; P. O. I. Business Interiors, 25,074; Polaris Computer Systems Ltd., 58,240; Poli Fiberglass Industries (Thunder Bay) Ltd., 29,243; Pony Construction Management Ltd., 777,901; Laine Poulin Janitorial, 88,868; Prem-Comm Inc., 30,356; United Counties of Prescott & Russell, 176,419; Roger Prevost Const. Ltd., 78,348; Price Waterhouse Assoc., 52,763; Pries Carpets & Home Furnishings Ltd., 31,609; Corporation of the County of Prince Edward, 33,646; Pritchard Building Services Ltd., 1,575,994; Procon Electrical Contractors Ltd., 35,920; Proctor and Redfern Group Ltd., 40,607; Proform Furniture Ind. Ltd., 46,917; Pro-Nova Ltd., 84,572; Purolator Courier Ltd., 132,655; Purvis Chalmers, Ltd., 83,533; Pyrotronics Canada Ltd., 91,628;

Queensway-Carleton Hospital, 39,054; Quinte Craft & Contract Services, 27,650;

John Rae & Sons Construction Ltd., 31,695; R. A. Masonry Craftsman & Restoration, 73,158; Range Plastics Ltd., 115,621; Rank City Wall Canada Ltd., 1,187,638; Rasda Holdings Ltd., 58,651; Peter Rasins, 26,126; R B C Construction Co., 51,604; R & B Construction Services, 46,547; Isaac J. Reaman, 565,420; Receiver General of Canada, Canadian Editorial Division, 25,052; Receiver General of Canada, 97,745; Reed Stenhouse Ltd., 71,226; Regency Investments Ltd., 74,324; Regina Associates Ltd., 84,256; Rocco Regina & James Regina, 29,259; R & G Construction, 147,940; James A. Rice Ltd., 28,329; Richardson Bond & Wright, Ltd., 92,979; Rideau Centre, 125,260; Ridgetown Public Utilities Commission, 101,877; Mr. Kenneth Ritchie, 27,168; Riverside Acres Ltd., 96,045; Riverside Glass Limited, 160,753; Robertshaw Controls (Canada) Ltd., 86,898; Patrick L. Roberts Ltd., 25,379; Wm Roberts & Son Ltd., 25,179; Aline Robinson, 33,563; Robintide Investments Ltd., 62,958; Rogowsky's Cleaning, 34,993; Rollicare Inc., 39,342; Rollins Construction Ltd., 33,733; Maurice H. Rollins & William A. Argue, 82,528; Rolm Canada Inc., 58,333; Ron-Dal Mechanical Contractors Ltd., 62,591; Rondar Inc., 122,365; Rondar Services Ltd., 25,890; Rosebank Construction Co., 49,847; Rosetown Central Refrigeration & Air Conditioning Ltd., 71,220; Ross-Clair Contractors, 101,180; Ross-Clair Inc., 1,855,058; Ross-Clair Ltd., 178,598; Rossi's Company Contracting, 41,141; Claude Roulston, 38,157; Roxborough Electric, Ltd., 58,764; Royal Bank of Canada, 83,622; Royal Canadian Legion, Branch 12, 61,599; Royale Tile & Terrazzo, 30,240; Royal LePage Real Estate Services, 979,839; The Royal Trust Co.,

MINISTRY OF GOVERNMENT SERVICES — Continued

380,458; Benoit Royer and Gerard Royer, 25,945; Ruddy Electric Wholesale Co. Ltd., 30,631; Ruffell Construction Ltd., 47,791; Rural Contractors, 145,063; Richard & BA Ryan Ltd., 168,956;

Sabb Leasing Inc., 44,341; Safety Supply Canada, 44,767; Sagonaska Builders Ltd., 75,563; Salpam Investments, Ltd., 850,862; W. M. Salter Architects, 53,578; Samson Construction (1972) Ltd., 505,714; Accountant, Supreme Court of Ontario (re: Vincent Joseph Sandford), 1,013,693; Sanitary Maintenance System, 25,125; Samuel Sarick Ltd., 914,021; Sarnia Hydro, 57,511; SAS Institute Inc., Publications Dept., 62,702; Satellite Street Sweeping Ltd., 40,086; Sault Ste. Marie Public Utilities Commission, 141,045; P. A. Saunderson & Co. Ltd., 78,777; Savaria Const. & Management, 72,776; Savin Canada Inc., 65,392; Frank Savory Electric Ltd., 33,788; S B Construction, 32,779; S B I Management Ltd., 29,177; SBM Business Machines, 52,158; S B M Canada, 26,979; Scarborough Public Utilities Commission, 88,639; Schindler Armor Elevator Ltd., 130,001; S & C Masonry, 38,640; James N. Scott Cut Stone, Ltd., 129,962; Seaforth Building Group Ltd., 31,593; Sealcraft, 29,471; Seamless Surfaces Ltd., 66,159; Robert Seguin & Gerald Seguin, 29,620; Selenia Food Equipment Ltd., 35,109; S & H Construction Ltd., 157,582; Shell Canada Ltd., 149,790; S. Shenkman & Rudberg In Trust, 30,744; Sherwood Windows Ltd., 813,832; Shipp Corporation Ltd., 1,388,903; Shoalts Bros. Const. Ltd., 56,973; Beddall Shukla Partnership, 46,368; Sifton Properties, Ltd., 501,658; Signode Fasteners Ltd., 27,096; Silco Contracting, 38,683; Simcoe Mechanical Contracting, Ltd., 30,506; Simpsons Contract Division, 38,237; Sinclair & Meddick General Contractors 1980 Ltd., 41,265; A & S Siversky Inc., 43,528; Sixty-One Queen Ltd., 108,231; 60 Hunter St. Dev. Corporation, 82,962; P. M. Skinner & W. Walker, 85,215; Slate Falls Airways Ltd., 56,918; Slough Estates Canada Ltd., 94,355; Smith & Anderson, 35,441; Smith Falls Square, 28,385; Samuel Sokoloff, 187,350; Sona Construction Ltd., 37,942; Wilfred Sorensen Architect, 59,175; H. N. Spenceley Associates Ltd., 115,883; Crawford R. Spencer In Trust, 45,862; H. D. Spencer & Associates, 113,287; Spiral Paper Products, 80,030; M. Jerry Springer & Norman C. Springer, 558,169; SRS Security Services (Division of Sares Inc.), 145,363; Standard Electric (Toronto), Ltd., 57,653; St. Andrews Place (Sudbury) Inc., 39,958; Star Wall Concrete Forming Ltd., 134,531; State Contractors Inc., 337,912; The Public Utilities Commission of The City of St. Catharines, 74,272; St. Clair Fencing, 34,549; St. Clair Roofing & Tinsmithing Inc., 48,298; Steacy's Ltd., 362,789; Steds Ltd., 263,099; Steelcase Canada Ltd., Proform Division, 97,804; Stirling Services, 25,579; Cecil Stirtzinger, 34,208; St. John Place, 36,000; St. Lawrence Holdings, 33,267; Verona Stong, 75,559; Stonhard Limited, 33,925; Storage Technology of Canada, Ltd., 613,571; Corporation of the United Counties of Stormont, Dundas and Glengarry, 127,370; J. D. Strachan Const. Ltd., 255,888; The Corporation of the City of Stratford, 61,055; Frank Strong Cleaning, 114,897; The Corporation of the City of St. Thomas, 361,550; Subnam Investments Ltd., 49,772; Corporation of the City of Sudbury, 46,132; Sudbury Hydro, 196,054; M. Sullivan & Son, 2,752,309; Summit Glen Development Corp., 27,331; Sun Life Assurance Co. of Canada Ltd., 308,501; Sunlite Floor Cleaners (Algoma) Ltd., 44,672; Sunoco Inc., 281,486; Superior Construction, 51,601; Super Shine Janitor Service Ltd., 33,150; Supreme Fence Ltd., 25,300; Sutcliffe Enterprises, 38,896; Keith G. Sutherland & Laura Sutherland, 28,284; Sutherland-Schultz, Ltd., 170,271; Swiss Granada Holdings Ltd., 2,195,839;

Tab Products of Canada, Ltd., 54,171; John S. Taylor, 834,006; T C G Materials Ltd., 608,317; Team Effort Services Ltd., 79,519; Technoloy Management Solution Inc., 34,322; T E C Leaseholds Ltd., 1,239,094; Teem Mechanical Co. Ltd., 370,217; Teknion Furniture Systems Inc., 87,566; Tel-Trac Systems Inc., 25,505; Leo Tensuda, 27,424; Ten Thirteen Realty Ltd., 58,588; Terminal Towers, 88,312; Tesla Electric Ltd., 44,221; Texaco Canada Inc., 41,199; Thatcher & Corvese In Trust, 115,710; J. Kenneth Theaker, 34,485; 356240 Ontario Ltd., 47,485; 377521 Ontario Ltd., 129,699; 337030 Ontario Ltd., 105,816; 332500 Ontario Ltd., 62,923; The Corporation of the City of Thunder Bay, 682,768; Thunder Bay Hydro, 236,659; Tilar Roofing Limited, 62,220; A. R. Timms Estate, 30,763; Tippet-Richardson, Ltd., 39,263; T. K. Contracting, 70,274; T M D Investments Ltd., 40,976; Toivonen Construction Co. Ltd., 188,563; Toms Garage Ltd., 30,237; Toms Holdings Limited, 54,906; Stanley Top, 36,720; Topsail Island Developments, Ltd., 90,130; Torontario Mech. Electrical Co. Ltd., 505,327; Toronto College Street Centre Ltd., 26,479; Corporation of the City of Toronto, 667,568; Toronto District Heating Corporation, 2,995,585; Toronto Electric Commissioners, 279,138; Toronto General Hospital, 108,005; Toronto Hydro, 4,910,434; Municipality of Metropolitan Toronto, 3,667,248; Lehndorff Property Management Ltd. (Re Toronto Mutual Life Ins. Co.), 50,458; The Toronto Terminals Railway Co., 175,557; Tossell & Caughill, 114,754; Totten Sims Hubicki Associates (1981) Ltd., 36,526; Tower Restoration Ltd., 32,070; Town & Country Contracting, 44,342; T P S Industries Inc., 26,172; Les Traductions Franco-Ontariennes Inc., 27,119; Trane Service Agency (Toronto), 407,928; Trans Canada Cleaning Maintenance, 26,625; Transmetro Properties, Ltd., 38,994; Travcan Limited, 78,669; Tremblay Investigation & Security Service Ltd., 196,280; Tricom Business Equipment Ltd., 26,389; Tri-Municipality General Maid Service, 45,942; Trow Ltd. Consulting Engineers, 40,710; Truscan Realty Ltd., 53,007; Tru-View Aluminum Products, 50,945; T & S Electric Limited, 30,695; Tulsa Computer Products Ltd., 446,023; Corporation of the Village of Tweed,

MINISTRY OF GOVERNMENT SERVICES — Continued

53,309; Twin City Investments Co., 88,570; 256392 Developments Ltd., 111,600; 261075 Investments Ltd., Dea, Can-Wide Developments, 25,932;

Uccel (Canada) Ltd., 32,795; Union Gas Ltd., 705,742; Unique Envelope Inc., 33,744; Unique Flooring, 41,786; United Security Ltd., 58,076; United Stationery Co. Ltd., 79,012; Universal Training Associates, 37,587; Universal Translations, 86,451; Victoria University, 85,517; Uptown Window Cleaners, Ltd., 44,872; Urbanetics Ltd., 48,732; Uscan Development Corp. Ltd., 1,087,226;

Vai Ltd., (Subs. of Advances Systems Inc.), 42,637; The Valley City Manufacturing Co. Ltd., 113,589; Vanbots Construction Ltd. In Trust, 744,814; Van-Con General Contractors Ltd., 67,830; Vandenburg Contracting (1982) Ltd., 37,064; Vandor Realty Corporation, 91,584; Town of Vaughan, 173,884; Veel Mechanical, 25,095; Veldare Investments Ltd., 254,238; Viceroy Appraisal Services Ltd., 28,113; Corporation of the County of Victoria, 66,650;Viking Rideau Corp. 909,750; Virg Hotel Ltd., 28,816; Voice Message Service, 31,018; Vorelco Ltd., 47,345;

Wabash Data Tech. Canada Inc., 146,643; Wackenhut of Canada, Ltd., 69,284; Walden Roofing & Sheet Metal Co. Ltd., 98,391; Wallomatic Ltd., 108,637; Wang Equipment Services Canada Inc., 44,679; Wang Canada Ltd., 250,170; G. S. Wark, Ltd., 27,921; L. D. Warren & Associates Inc., 96,568; The Municipality of the City of Waterloo, 396,507; Weather-Guard Windows Inc., 238,300; Arthur L. Weaver Flooring Ltd., 56,331; Webcom Ltd., 91,232; Webster Instruments Ltd., 60,054; Weir & Foulds, 80,835; L. R. & E. Weismiller & Jas. Tilley, 30,000; Corporation of the City of Welland, 171,130; Wellington Construction Co. Ltd., 48,441; Corporation of the County of Wellington, 240,125; William E. Wells & Edward W. Wells, 29,082; Westburne, 83,318; Westcan Homes, 55,955; Westcourt Place Holding Corp., 50,580; Westinghouse Canada Inc., 114,536; Westminster Mechanical, 40,300; Westor Plumbing & Heating Limited, 161,022; West York Construction (1984) Ltd., 1,129,537; Whitehorn Invest Brownstone Dev & Myriad Holding Corp., 27,656; Whit-Holdings Ltd., 29,685; Willems Bros. Const. Ltd., 29,244; Will-Fran Heating Co. Ltd., 99,436; Willhac Inc., 66,089; Willjim Cont. & Mech. Corp. Ltd., 133,309; Wilri Construction Ltd., 48,953; Wilson Newton Roberts Duncan, 26,787; R. E. Wilson Electrical Contractors Inc., 31,622; Wincon Construction Ltd., 35,864; Corporation of the City of Windsor, 183,641; The Windsor Utilities Commission, 126,722; Witherell & Sons Plumbing & Heating, 26,303; Wonderland Home Improvements Limited, 29,578; G. H. Wood & Co. Ltd., 29,514; Walter Wray Assoc., Window Specialists (Ontario) Inc., 25,094; The Wright Line of Canada, Ltd., 47,462; Wyant & Co., Ltd., 48,209; Wyllie & Ufnal Ltd., 161,000;

Xerox of Canada Ltd., 527,252;

Yonge-Eglinton Centre Ltd., 434,924; York Div. of Borg-Warner (Canada) Ltd., 56,471; F G Young Real Estate Ltd., 64,325;

John Zaichuk, 299,114; Zaitz Construction, 29,879; Thomas J. Zakos, 84,017.

Accounts under $25,000—27,412,255.

Less: Recoveries from Ministries, Agencies and Others ($108,882,485):

Adult Protection Service, 1,884; Advocacy Centre for the Elderly, 30; Algonquin Forrestry Authority, 45; Bell Canada, 121; Bowman Construction, 3,039; Douglas Steel Contracting, 16,799; First Small Claims Court, County of Frontenac, 799; First Small Claims Court, Judicial District of Sudbury, 44; Legal Aid Hawkesbury, 190; Inflation Restraint Board, 2,443; Intergovernment Committee on Urban and Regional Research, 100; Legislative Assembly, 1,927,309; Liquor Control Board of Ontario, 152; Management Board of Cabinet, 888,782; Mawdsley's Mobile Crane Rental Ltd., 2,004; Ministries: Agriculture and Food, 2,941,266; Attorney General, 5,350,376; Citizenship and Culture, 1,175,378; Colleges and Universities, 434,459; Community and Social Services, 8,175,635; Consumer and Commercial Relations, 4,444,956; Correctional Services, 2,025,769; Education, 4,199,414; Energy, 2,178,128; Environment, 2,887,360; Health, 10,555,960; Industry and Trade, 1,602,370; Intergovernmental Affairs, 192,718; Labour, 2,099,757; Municipal Affairs and Housing, 2,755,998; Natural Resources, 5,096,083; Northern Affairs, 436,164; Revenue, 11,051,381; Solicitor General, 3,634,649; Tourism and Recreation, 514,509; Transportation and Communications, 20,445,580; Treasury and Economics, 15,608,680; Niagara Escarpment Commission, 12,519; The Niagara Parks Commission, 1; Northern Ontario Development Corporation, 8,816; Cabinet Office, 15,896; Office of the Deputy Premier, 174,484; Office of the Lieutenant Governor, 26,583; Office of the Ombudsman, 28,826; Office of the Premier, 154,538; Office of the Provincial Auditor, 59,600; The Ontario Centre for Advanced Manufacturing, 124; Ontario Development Corporation, 94,219; Ontario

MINISTRY OF GOVERNMENT SERVICES — Continued

Election Office, 20,130; Ontario Electoral Boundaries Commission, 33; Ontario Housing Corporation, Northwestern Ontario Branch, 294,343; Ontario Housing Authorities, 157,346; Ontario Legal Aid Plan, 48; Ontario Place Corporation, 286; Ontario Science Centre, 40,650; Ontario Status of Women Council, 327; Papal Visit, Archdiocese of Toronto, 187; Provincial Secretariat for Justice, 43,383; Provincial Secretariat for Resources Development, 66,563; Royal Ontario Museum, 36; Simcoe County District Health Unit, 418; Small Claims Court, 3,497; Social Development Policy, 592,201; St. Lawrence College Bookstore, 300; Thunder Bay District Health Unit, 139; Thunder Bay Ski Jump, 2,178; Toronto Area Transit Operating Authority, 431; Town and Country Contracting, 7,580; Ontario Women's Directorate, Office of the Minister, 2,365; York Regional Board of Education, 120.

Less: Excess of Recoveries transferred to Revenue re: Computer Services Division, 3,576,013.

Supplementary Retirement Benefits, Allowances, etc. ($53,027,509):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 9,350,375; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act as amended, 7,390,273; Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, 1975 to certain recipients under the Public Service Superannuation Act, 36,170,657; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 116,204.

Employee Benefits (Government Contributions) ($35,433):

Confederation Life Insurance Co., 36,200,753; Great-West Life Assurance Co., 31,828,003; The Ministry of Health, 44,246,458; Receiver General for Canada, 142,790,139; Public Service Superannuation Fund, 124,717,307; Superannuation Adjustment Fund, 20,913,983.

Less: Expenditure Refunds ($86,247,328):

Employee Payroll Deductions, 86,234,153; Miscellaneous, 13,175.

Less: Recoveries from Ministries and Agencies ($314,413,882):

Addiction Research Foundation, 7,759; Alcoholism and Drug Addicition Research Foundation, 843,246; Algonquin Forestry Authority, 42,332; Education Relations Commission, 56,254; Legislative Assembly, 635,718; Liquor Control Board of Ontario, 5,664,359; Management Board of Cabinet, 2,064,847; Ministries: Agriculture and Food, 6,942,710; Attorney General, 15,275,654; Citizenship and Culture, 2,556,353; Colleges and Universities, 2,158,173; Community and Social Services, 38,980,012; Consumer and Commercial Relations, 8,081,338; Correctional Services, 21,965,781; Education, 7,050,212; Energy, 926,863; Environment, 9,355,005; Government Services, 20,964,379; Health, 42,005,048; Industry and Trade, 2,185,674; Intergovernmental Affairs, 354,687; Labour, 6,456,065; Municipal Affairs and Housing, 5,172,849; Natural Resources, 20,566,412; Northern Affairs, 779,620; Revenue, 16,178,446; Solicitor General, 26,910,344; Tourism and Recreation, 2,435,495; Transportation and Communications, 38,600,309; Treasury and Economics, 1,849,795; Niagara Escarpment Commission, 61,745; The Niagara Parks Commission, 371,490; Cabinet Office, 138,193; Office of the Deputy Premier, 184,479; Office of the Lieutenant Governor, 25,197; Office of the Ombudsman, 238,591; Office of the Premier, 213,405; Office of the Provincial Auditor, 355,229; Ontario Arts Council, 80,833; Ontario Development Corporation, 737,897; Ontario Housing Corporation, Northwestern Ontario Branch, 2,430,710; Ontario Lottery Corporation, 815,343; Ontario Place Corporation, 276,697; Ontario Waste Management Corporation, 61,475; Provincial Secretariat for Justice, 77,252; Provincial Secretariat for Resources Development, 83,912; Social Development Policy, 247,792; Teachers' Superannuation Commission, 169,621; Toronto Area Transit Operating Authority, 778,282.

Total Other Payments 282,335,547

Statutory ($617,057)

Minister's Salary ($25,504)

Hon. Robert W. Runciman	February 9, 1985 to March 31, 1985	3,633
Hon. George Ashe	April 1, 1984 to February 8, 1985	21,871

MINISTRY OF GOVERNMENT SERVICES — Continued

Parliamentary Assistant's Salary ($7,880)

William Hodgson		7,880

Ministers Without Portfolio ($12,806)

Hon. A. McLean	February 18, 1985 to March 31, 1985	1,473
Hon. A. Robinson	February 9, 1985 to February 17, 1985	351
Hon. R. Eaton	April 1, 1984 to February 8, 1985	10,982

Trust and Special Purpose Accounts ($507,175)

Contract Security Deposits, 65,675; Effingham Park Expropriation Trust Account, 61,919; Realty Service Trust Account, 379,581.

Government Stationery Account—Printing ($63,692)

Ainsworth Press, Ltd., 38,405; Alpha Graphics, Ltd., 44,114; Anthes Business Forms (Division of Molson Industries Ltd.), 33,125; Anthes Universal Limited, 26,673; Argyle Printing Co., 50,076; The Arthur Press 1978 Ltd., 26,092; Artistic Stationery Co. Ltd., 59,230; Ashton-Potter, Ltd., 55,856; Baker Gurney & McLaren Press, Ltd., 41,790; Beauregard Press Ltd., 64,541; Becon-Gage Envelopes (Division of Barbecon Inc.), 412,947; D. G. Beggs & Associates Ltd., 32,085; T. H. Best Printing Co. Ltd., 69,580; Britannia Printers Ltd., 26,717; The Bryant Press Ltd., 410,827; Burroughs Inc., 55,510; Cambrian Business Products Ltd., 54,740; K. G. Campbell Corporation Ltd., 47,104; Canada Envelope Ontario Ltd., (Division of Abitibi-Price Inc.) 56,220; Canadian Bank Note Co. Ltd., 70,803; Canadian Printco Limited, 151,694; Cardinal Press Ltd., 32,785; The Carswell Co. Ltd., 119,172; Clarke Lithographing Ltd., 35,721; Computype, 39,325; Comstock Printing Services, 29,476; Consumers Graphics Inc., 46,588; R. L. Crain Ltd., 195,637; Data Business Forms, 158,647; John Deyell Ltd., 492,019; K. D. Doddsworth Fine Graphics Ltd., 72,457; Dominion Blueline Inc., 158,241; Dominion Envelope Co. Ltd., 48,005; The Dominion Press Ltd., 42,737; Domtar Fine Papers, 29,128; D. R. G. Globe Envelopes Ltd., 222,907; Drummond Business Forms Ltd., 1,154,589; Durham Printing, 25,385; Fairway Press, 32,199; Fastforms Ltd., 122,988; Forest City Graphics, 51,222; General Printers Ltd., 43,523; Globe Printing & Litho Toronto Ltd., 85,576; The Hanover Typocraft, 47,262; Haughton Graphics Ltd., 102,408; Haynes Printing Co. Cobourg Ltd., 40,261; Heritage Press Co. Ltd., 27,786; Howarth & Smith Ltd., 42,561; Hydery Canada Ltd., 45,883; The Ideal Printing Company Limited, 73,619; Impact Business Forms Ltd., 222,512; Imperial Press Ltd., 57,520; Informco Inc., 29,650; Intercontinental Maps & Charts Ltd., 114,126; International Business Machines Ltd., 72,314; Johanns Graphics Ltd., 109,040; Kerr-Progress Printing Ltd., 38,378; R. Kerton Printing Ltd., 39,485; Kimball Systems, 66,300; Labelad, 33,882; Lancaster Business Forms Can. Ltd., 631,375; Lawson Business Forms Ltd., 80,361; Love Printing Services Ltd., 66,052; Magill Business Forms, 39,436; Maher Lithography Ltd., 27,412; Maple Leaf Press, 42,806; Maracle Press Ltd., 389,814; McCutcheon Business Forms Ltd., 140,856; McLaren, Morris & Todd Ltd., 124,152; Metro Envelope Ltd., 73,478; Metroland Offset Division, 89,996; Milsprint Inc., 27,422; M. O. M. Printing, 70,872; Mono Lino Typesetting Co. Ltd., 31,515; Moore Business Forms Ltd., 137,836; M & S Printers Ltd., 27,130; Multiple Printing Ltd., 32,824; Mundy Brothers Ltd., 47,297; National Paper Goods Ltd., 30,750; Noble Scott Company Ltd., 271,242; Ontario Banknote Ltd., 118,748; Ontario Community Newspapers Assoc., 26,596; Pakfold Business Forms, 66,216; Paragon Business Forms Ltd., 101,476; Partners Label Ltd., 28,168; Plow & Watters Printing Canada Ltd., 67,097; Prime Press Co. Ltd., 71,672; Print Stop Ltd., 26,956; Purvis Chalmers Ltd., 46,480; Regal Colour Corporation (Division of Regal Stationery Co. Ltd.), 119,256; Reynolds & Reynolds (Canada) Ltd., 77,244; Selby Young Printing, 45,718; Sentry Envelopes Ltd., 72,693; Serv-A-Trade Lithographers (Division of Wadamaka Litho. Ltd.), 32,309; Signal Star Publishing Ltd., 157,275; Southam Murray Printing, 43,304; Spalding Printing Co. Ltd., 100,710; Ralph Standfast Ltd., 56,818; Starkie & Persson, 35,650; St. Joseph Printing Ltd., 205,010; Synergistics Consulting Ltd., 55,976; Target Printing, 49,032; Thorn Press, N. A. MacEachern & Co. Ltd., 137,147; Triform Business Systems Ltd., 38,098; Twin Offset Ltd., 68,521; Unique Envelope Inc., 84,033; University of Toronto Press, Publications Department, 39,024; Versatel Corporate Services Ltd., 29,782; Webcom Ltd., 580,825; The William House Ont. Ltd., 38,841; York Litho Ltd., 86,032; Accounts under $25,000—1,605,698.

Less: Recoveries from Ministries, Agencies and Others ($12,860,782):

Management Board of Cabinet, 41,706; Metro Toronto Housing Authority, 1,918; Ministries: Agriculture and Food, 759,306; Attorney General, 118,014; Citizenship and Culture, 210,308; Colleges and Universities, 447; Community and Social Services, 414,586; Consumer and Commercial Relations, 701,999; Correctional Services, 253,403; Education, 1,282,004; Energy, 27,531; Environment, 165,692; Health, 2,081,906;

MINISTRY OF GOVERNMENT SERVICES — Concluded

Industry and Trade, 2,845; Intergovernmental Affairs, 57,255; Labour, 152,883; Municipal Affairs and Housing, 108,917; Natural Resources, 1,927,029; Northern Affairs, 13,944; Revenue, 1,351,788; Solicitor General, 70,070; Tourism and Recreation, 1,931; Transportation and Communications, 2,390,292; Treasury and Economics, 351,110; Niagara Escarpment Commission, 13,696; Cabinet Office, 5,458; Office of the Deputy Premier, 13,732; Office of the Premier 13,261; Office of the Provincial Auditor, 12,971; Ontario Community Newspapers Association, 243; Ontario Housing Corporation, Northwestern Ontario Branch, 5,431; Ontario Housing Authorities, 70; Provincial Secretariat for Justice, 28,826; Provincial Secretariat for Resources Development, 54,329; Social Development Policy, 225,881;

Summary of Expenditure

Voted		
Salaries and Wages	81,625,660	
Employee Benefits	12,955,597	
Travelling Expenses	1,973,205	
Other Payments	282,335,547	
		378,890,009
Statutory		617,057
Total Expenditure, Ministry of Government Services		**379,507,066**

MINISTRY OF HEALTH

Hon. Alan W. Pope, Minister
Hon. K.C. Norton, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($294,802,601)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

G. J. M. Raymond ..... Deputy Minister 83,001

Adolph, I. S., 60,250; S. Ahmad, 55,374; N. Alam, 75,339; S. Ali, 43,661; E. R. Allardyce, 43,661; N. F. Allen, 51,560; I. B. Amara, 75,339; M. K. Amin, 54,935; D. N. Anderson, 75,339; J. D. Anderson, 64,463; W. F. Anderson, 40,725; S. E. Andrews, 47,038; R. Andrusco, 45,704; M. Ankus, 44,300; J. Appell, 44,300; R. H. Applebaum, 43,661; H. T. Arciszewska, 63,234; K. E. Arfai, 83,183; D. R. Argue, 65,000; V. W. Ariemma, 41,692; A. J. Arkelian, 47,038; R. J. Armstrong, 43,661; L. S. Arnold, 49,877; S. S. Arora, 91,492; K. Asayesh, 55,374; S. B. Asselstine, 40,556; M. S. Awan, 66,514;

Bacchus, B. G., 47,038; T. H. Backhouse, 47,038; K. E. Badoe, 81,823; H. J. Bain, 49,218; J. W. Bain, 64,463; J. L. Balderston, 42,436; E. S. Baldry, 40,038; F. R. Ball, 41,726; W. R. Ballantyne, 40,556; W. A. Banting, 49,218; B. B. Bardhan, 71,253; M. O. Barilko, 44,300; D. J. Barker, 40,556; A. L. Barkley, 40,556; W. A. Barnett, 43,661; G. L. Barr, 49,218; A. M. Barrenechea, 76,675; M. P. Barry, 43,661; V. Barta, 83,183; C. Barton, 66,514; M. V. Bates, 48,046; R. T. Beach, 42,111; J. Beatson, 43,661; E. J. Beaumaster, 44,300; T. Beavis, 45,000; E. A. Belle, 45,704; P. A. Bellingham, 49,218; D. C. Belyea, 56,817; M. K. Bennett, 41,382; D. Benoit, 51,560; D. Bhide, 64,462; C. A. Bigenwald, 67,385; A. N. Birney, 47,038; R. E. Black, 44,300; S. G. Blair, 47,038; B. J. Blake, 79,343; J. M. Blaskovic, 60,250; P. J. Block, 42,436; M. J. Bloudoff, 60,000; A. Boafo, 81,823; L. C. Boag, 75,425; A. W. Board, 51,560; A. E. Boehm, 61,799; D. E. Bogart, 64,463; H. J. Boon, 48,133; A. A. Borczyk, 42,436; S. I. Borst, 47,989; R. J. Bourdeau, 50,000; J. L. Bowmer, 64,000; D. H. Braden, 91,492; N. W. Bradford, 71,253; G. P. Brand, 58,210; R. L. Brethour, 58,210; S. M. Brett, 51,560; K. Brettler, 51,560; D. R. Brindle, 47,038; D. W. Brodie, 42,326; B. A. Brown, 40,629; B. I. Brown, 45,704; H. E. Brown, 47,038; C. L. Brubacher, 51,560; B. H. Buchanan, 75,339; D. M. Buchanan, 64,463; P. W. Burgess, 50,905; A. R. Burrows, 63,995; V. Butany, 67,007; J. J. Butcher, 66,514; J. E. Byers, 60,250; M. R. Byrne, 71,155;

Cahoon, F. E., 45,704; P. Cakuls, 75,339; R. T. Call, 71,253; J. Callas, 40,556; I. S. Callender, 83,183; G. G. Cameron, 64,000; V. M. Cammisa, 43,661; D. M. Campbell, 47,038; K. N. Campbell, 42,436; E. R. Camunias, 66,425; J. A. Carlson, 69,582; A. Carter, 42,111; J. N. Carter, 45,000; P. K. Carter, 42,436; A. J. Cauchi, 45,844; J. Cava, 67,008; L. Chad, 71,154; S. E. Chamitoff, 61,393; R. L. Chan, 46,448; L. C. Chapin, 43,661; R. S. Check, 46,448; M. A. Cherayil, 71,155; S. C. Cheung, 66,514; M. G. Cino, 41,382; D. Clark, 71,253; R. G. Clark, 47,038; E. I. Clarke, 43,062; E. D. Coloma, 60,250; M. F. Conlon, 79,343; H. W. Conran, 87,553; J. K. Conway, 51,329; B. A. Coomes, 44,300; D. Cooper, 51,016; J. R. Cooper, 47,038; W. J. Copeman, 75,339; R. F. Copland, 40,556; D. W. Corder, 72,445; D. N. Cow, 74,586; W. C. Cowan, 60,339; W. J. Craig, 44,300; L. P. Crichton, 43,661; N. G. Croil, 47,038; J. W. Crosby, 70,000;

D'Brass, P. A., 40,556; F. A. Da Silva, 40,556; R. J. Daigle, 44,300; C. W. Davies, 64,463; J. M. Davis, 47,038; N. Daya, 64,466; J. Deadman, 76,123; F. K. Deegan, 71,041; E. J. Deinum, 75,339; J. M. Delaney, 47,038; J. P. De Lucas, 73,160; H. Demshar, 71,253; R. E. Desmarais, 43,661; J. Diamond, 60,250; P. R. Dickey, 43,661; T. Do, 55,374; S. T. Dobrowolski, 72,400; L. Domino, 45,961; P. J. Donoghue, 62,785; J. L. Dorland, 47,038; Y. S. Drazin, 51,560; S. Dreezer, 68,995; K. Dronsejko, 47,739; K. S. Dubash, 42,436; J. R. Dukszta, 70,668; N. H. Duncan, 50,106;

Eagleson, A. M., 41,182; S. H. Egerton, 51,560; G. M. Eisenstein, 59,500; H. K. Elek, 60,250; L. Ellinas, 50,388; M. R. Entwistle, 43,661; A. F. Erlenbusch, 47,038; A. Evans, 54,067; J. A. Everett, 45,704;

Fanous, S. M., 40,038; M. Farquhar, 47,038; V. Farrell, 40,556; L. S. Fazekas, 46,448; F. G. Feld, 43,661; D. Fenner, 68,409; M. L. Fernando, 75,045; K. L. Finney, 43,062; M. D. Fish, 71,253; M. J. Fisher, 60,339; M. Z. Fisman, 75,339; F. J. Fitzgerald, 43,149; R. L. Fleming, 91,492; K. S. Foley, 44,300; P. C. Foley, 75,339; R. B. Forsyth, 40,399; M. M. Fothergill-Marcellus, 63,262; A. Foussias, 79,849; F. J. Frank, 60,250; W. A. Freeborn, 40,556; C. G. Friday, 43,661; J. B. Frost, 86,942; D. W. Fyffe, 62,891;

MINISTRY OF HEALTH — Continued

Gailitis, M. M., 47,989; M. Gain, 47,038; K. J. Galbraith, 44,300; W. V. Galer, 40,556; B. Gallagher, 80,000; J. P. Gardner, 53,795; D. M. Gauld, 71,253; S. A. Gemmell, 43,062; M. H. Gibson, 68,995; B. G. Gill, 46,416; M. L. Ginsburg, 71,155; G. Gold, 79,343; D. W. Gomme, 44,127; E. H. Goodwin, 40,556; N. Gordon, 71,253; W. F. Gordon, 75,339; A. D. Gossling, 43,661; P. J. Gould, 59,660; R. K. Graham, 75,339; H. Granville, 44,300; D. R. Grasse, 47,038; B. F. Gray, 71,253; J. N. Gray, 83,183; B. S. Green, 42,111; D. Greenwood, 44,300; J. Greenwood, 49,218; P. Grof, 75,339; B. H. Grundy, 59,411; D. N. Guy, 43,661;

Haldenby, J. F., 49,218; J. L. Hale, 49,218; L. C. Hales, 40,556; G. A. Haley, 51,016; G. D. Hamilton, 47,038; J. D. Hammett, 61,393; C. L. Hancock, 43,661; D. W. Hansen, 40,556; R. A. Harbottle, 40,556; G. T. Harmer, 40,556; M. G. Harris, 40,038; M. K. Harrison, 43,000; D. E. Harry, 68,995; J. Hartford, 70,000; D. G. Heagle, 68,995; J. E. Heath, 43,661; E. C. Helmes, 44,300; J. J. Hendriks, 51,560; S. M. Herring, 43,062; F. C. Hicks, 60,250; R. B. Hicks, 47,038; E. Hlusek, 73,986; E. W. Hoare, 40,556; D. C. Hoff, 44,729; S. Hoffer, 47,038; W. J. Hogle, 43,661; D. J. Hope, 45,000; R. W. Hopkins, 44,300; T. S. Horlor, 47,989; B. R. Horn, 44,300; J. H. Hough, 49,218; G. M. Houston,, 45,215; S. G. Houtman, 75,339; E. Huang, 58,142; J. Hubert, 47,038; B. C. Humphrey, 71,253; J. T. Hurdalek, 71,253; J. T. Hurlock, 45,704; F. Hussain, 61,393; L. J. Hutchinson, 93,292; V. Hyndman, 45,340;

Inoue, F., 40,358; N. C. Irvine, 45,704;

Jackson, R. J., 54,611; G. Jacob, 43,661; B. R. Jacobsen, 40,556; R. C. Jain, 71,253; E. Jakovac, 67,065; A. E. Jansen, 47,038; F. L. Johnson, 40,556; D. F. Johnston, 43,566; G. B. Jones, 41,975; T. T. Jones, 80,000; W. R. Josiah, 42,927;

Kahan, B. C., 43,661; J. Kalous, 60,250; Z. Kalous, 60,250; J. Kane, 45,704; J. N. Karkruff, 46,040; K. E. Karunaratne, 67,666; S. S. Kasatiya, 45,704; R. P. Kaushal, 43,661; K. Kawall, 59,705; S. Kazarian, 51,016; D. J. Kealey, 67,025; J. J. Keays, 43,661; R. W. Kendall, 68,500; D. D. Kennedy, 46,767; M. T. Kennedy, 42,436; J. M. Kerr, 65,664; D. L. Keshav, 75,339; R. S. Khazen, 75,399; K. C. Khosla, 58,210; J. A. Kilgour, 75,339; J. E. Killi, 43,661; J. I. Kim, 44,300; W. E. King, 75,339; M. T. Kirby, 49,390; A. C. Kirkland, 43,169; R. R. Kletke, 64,500; G. W. Knight, 69,783; T. W. Knight, 40,556; B. M. Ko, 42,290; R. Y. Koh, 46,448; D. A. Korn, 78,797; S. J. Kovacs, 75,339; H. D. Kralka, 40,556; V. Krishnakumar, 91,492; D. V. Krishnaprasad, 77,927; B. J. Kritzer, 40,639; M. Kronis, 49,218; K. S. Kruger, 68,524; P. R. Kruspe, 45,704; Z. Krysl, 59,172; M. J. Kuchmak, 40,219; M. I. Kugelmass, 83,183; T. G. Kumagai, 48,137; M. Kindapur, 62,632; K. Kupsamy, 43,812; G. J. Kytayko, 43,661;

Laczova, O., 64,951; H. Lakra, 45,844; M. Lam, 42,111; J. B. Lane, 44,300; C. A. Lapp, 75,339; D. J. Larkin, 45,100; S. S. Latimer, 43,062; D. H. Latter, 49,390; S. Laufer, 43,177; B. A. Laurin, 43,661; A. Lazor, 71,253; E. W. Leach, 51,560; J. M. Leach, 43,062; A. E. Leblanc, 64,463; R. H. Leblanc, 51,560; B. E. Lee, 43,661; D. J. Lefeuvre, 47,038; R. L. Legros, 49,389; M. Lemieux, 83,347; J. Lenard, 40,556; R. A. LeNeveu, 73,200; M. C. Lindberg, 52,667; J. A. Linthwaite, 49,389; V. W. Liu, 51,560; M. L. Livermore, 75,339; P. Loch, 49,218; T. P. Lonergan, 40,556; D. B. Loranger, 41,812; M. R. Lottamoza, 40,219; R. J. Love, 40,556; M. R. Lowrey, 69,639; M. Lue Pann, 42,111; E. Luryi, 71,253; S. Luthra, 40,556;

MacCrimmon, D. J., 75,339; B. J. MacDonald, 51,050; W. D. MacDonald, 50,455; P. D. MacFarlane, 45,159; R. J. MacGregor, 48,500; H. I. MacKillop, 64,463; R. K. MacLeod, 43,661; J. A. MacVittie, 63,363; M. Magnus, 42,436; N. Maharaj, 81,470; R. S. Maharajah, 45,704; S. A. Malcolmson, 92,009; W. A. Maley, 71,253; B. L. Malhotra, 67,767; M. H. Malik, 66,514; S. Malkin, 73,160; H. C. Mallory, 45,704; S. T. Mancino, 47,807; K. Mandelman, 71,253; J. M. Marcos, 71,253; E. A. Marth, 66,514; J. M. Martyniuk, 50,539; M. E. Mates, 44,300; A. J. Mathias, 40,038; D. Mauro, 49,000; J. M. McBride, 40,239; P. D. McCarthy, 40,556; P. M. McCool, 40,556; J. A. McCormick, 44,300; A. W. McCorquodale, 43,661; R. McCurley, 83,183; J. M. McDonald, 42,436; J. B. McEwen, 41,501; M. C. McEwen, 51,560; M. N. McEwen, 40,556; N. M. McFarland, 40,556; B. A. McFarlane, 66,514; P. A. McGee, 51,851; T. D. McGee, 62,830; J. C. McHugh, 44,870; L. W. McKerrow, 62,891; H. R. McKilligin, 71,253; B. J. McLaughlin, 83,347; A. D. McLean, 49,218; J. A. McLennan, 40,556; D. W. McNicol, 43,471; M. V. McRae, 59,705; M. C. Medved, 40,038; J. L. Melanson, 60,000; J. D. Mendonca, 49,887; J. C. Menzies, 54,138; J. T. Mercer, 62,891; F. Mester, 44,300; N. Mhatre, 44,300; M. Mikolaski, 44,300; M. R. Millar, 47,085; G. H. Miller, 44,300; H. R. Miller, 44,300; L. Mills, 46,587; D. H. Milne, 42,111; M. E. Milo, 82,023; A. S. Minhas, 77,927; J. H. Mitchell, 43,661; G. Monaghan, 50,535; T. T. Moon, 51,560; L. G. Morash, 47,038; R. P. Morgan, 40,556; N. T. Morris, 40,556; D. E. Morrison, 81,823; A. A. Moses, 51,560; G. I. Moukhatas, 42,584; H. Muench, 40,556; T. M. Murphy, 40,556; E. J. Murray, 79,343; J. Musil, 83,183;

Naecke, O. K., 42,436; B. C. Neale, 40,556; S. H. Newroth, 47,038; F. Nicoll, 42,310; E. Nicolson, 42,069; R. E.

MINISTRY OF HEALTH — Continued

Nielsen, 40,556; A. Nieto, 71,253; D. A. Nitkin, 45,704; D. M. Noble, 66,514; J. Noble, 41,000; W. A. Norton, 44,300; C. Nowina, 40,415; E. A. Nowina, 47,038; S. M. Nugent, 75,339; J. Nundy, 80,277;

Oguntoyinbo, O., 71,154; J. O'Hanlon, 71,154; R. N. Oliver, 75,339; J. O'Reilly Wingert, 66,514; R. Oss, 64,463; J. G. Otero, 43,527; R. A. Oxlade, 83,183;

Paetkau, H. C., 41,382; J. Page, 74,473; J. Palubjak, 66,514; R. N. Paquin, 42,370; E. S. Pare, 40,556; E. J. Parker, 49,218; R. S. Parmar, 71,253; B. A. Patchett, 47,038; J. A. Patrick, 44,300; J. E. Paul, 55,374; N. R. Paul, 45,672; P. F. Payne, 75,339; E. P. Peacock, 44,300; R. S. Peacock, 50,306; D. M. Perenack, 49,218; F. Peter, 45,704; R. E. Pharand, 51,560; E. D. Pie, 47,038; W. D. Piercey, 47,038; M. P. Pigeon, 65,143; L. V. Pineda, 46,448; J. P. Plant, 47,038; H. A. Platts, 40,556; K. Pollitt, 44,712; D. J. Porter, 41,809; A. Pospisil, 71,253; D. M. Potopsingh, 71,049; P. Prendergast, 75,000; B. L. Price, 49,218; J. D. Proud, 68,000; M. G. Pruesse, 51,016; R. D. Prueter, 71,253; M. Prymych, 46,244; A. Prytula, 54,067; W. Puszkarski, 60,250;

Quan, R. W., 54,138; M. Que, 60,250; P. H. Quinn, 52,165; R. E. Quinsey, 42,436; V. L. Quinsey, 51,016; A. Quraishi, 80,078;

Rand, C. E., 47,389; J. Rafaj, 76,483; M. S. Rapp, 83,183; M. A. Rashid, 44,300; S. E. Rayner, 67,218; T. J. Reader, 51,393; G. R. Redford, 40,556; K. L. Reed, 48,704; J. Regan, 45,272; G. W. Reid, 71,253; R. H. Reid, 71,065; R. E. Reinke, 65,664; P. H. Renzland, 40,556; R. F. Rey, 40,556; M. E. Rice, 46,515; K. L. Riehm, 47,038; J. H. Ritchie, 47,038; J. G. Roberge, 66,514; J. D. Robinson, 71,253; M. Rodenburg, 75,339; L. W. Rogers, 46,416; V. E. Roininen, 40,556; E. A. Rotstein, 75,339; D. H. Rowe, 41,050; M. J. Rowe, 41,497; M. A. Ruiperez, 48,503; F. C. Rusk, 43,661; N. C. Russell, 83,347; R. K. Ryan, 59,705;

Sada, M., 71,253; V. Sadana, 40,067; A. J. Sadiq, 47,038; W. M. Sadowski, 41,439; F. B. Saeger, 40,556; S. Sahai, 60,250; O. Sai, 67,767; G. A. Sajan, 40,556; C. I. Salmon, 56,397; N. H. Salzberger, 40,556; S. Sanders, 51,016; N. Sandland, 40,556; P. San Hueza, 67,767; R. T. Sapsford, 59,145; J. A. Sarjeant, 66,144; M. C. Savage, 40,038; B. M. Saxena, 51,016; T. H. Scholten, 45,704; R. W. Scotland, 40,556; D. J. Scott, 40,360; I. E. Searle, 51,560; R. Seaver, 71,253; D. J. Segal, 55,300; S. D. Sethi, 71,253; M. J. Shaw, 47,038; R. R. Sheppard, 90,803; M. H. Siddiqui, 48,761; J. A. Silcox, 71,253; I. I. Silver, 82,100; G. G. Simpson, 51,560; A. N. Singh, 75,339; L. Sipos, 60,250; G. P. Skelhorne, 75,339; M. A. Skovron, 47,447; D. Slezakova, 71,253; D. C. Smith, 40,556; K. C. Smith, 40,556; L. F. Smith, 71,253; M. L. Smith, 105,791; R. D. Smith, 40,556; P. C. Smythe, 44,300; B. M. Snider, 40,556; M. K. Sohail, 76,609; E. T. Solomon, 44,300; V. Solomon, 77,218; D. E. Somerville, 49,218; I. T. Sommer, 47,038; C. H. Spence, 56,817; L. A. Spielberg, 47,416; A. R. Spina, 50,091; M. W. Spragge, 40,038; M. Sribney, 49,218; J. Srinivasan, 53,350; V. Srinivasan, 71,154; F. R. Staples, 50,000; I. M. Stastna, 60,250; J. Stastna, 66,514; S. L. Steele, 43,062; V. M. Steklac, 60,250; C. M. Stevenson, 83,347; J. D. Stewart, 40,556; F. V. Stickley, 40,556; R. J. Stirling, 47,038; M. C. Stockwell, 43,661; R. E. Stokes, 101,187; A. Streda, 69,696; P. A. Stuckless, 47,038; S. Styliadis, 47,560; T. P. Subrahmanyan, 43,909; D. T. Suckling, 40,556; B. V. Surti, 55,374; H. L. Sussman, 75,339; S. I. Sussman, 42,436; B. Suttie, 75,339; G. T. Swart, 74,530; P. A. Switzer, 43,661; J. Szivek, 40,556; J. Szymanski, 41,500;

Tassie, A., 40,556; H. R. Taitt, 63,475; S. W. Tate, 47,038; L. E. Tauber, 51,016; J. N. Taylor, 49,681; C. K. Temple, 62,891; A. P. Thompson, 41,975; J. S. Thompson, 45,704; J. W. Thompson, 44,300; D. A. Thomson, 47,038; G. M. Thomson, 58,210; R. B. Thomson, 62,891; I. Thurairajah, 67,494; D. L. Tierney, 45,872; S. Toma, 83,347; E. Torres, 95,659; N. V. Tran, 55,374; R. D. Tremblay, 42,436; Z. S. Tretina, 73,529; R. W. Tribe, 51,560; J. B. Trommelen, 47,038; K. L. Truax, 45,704; A. W. Tsang, 47,131; E. Tuncer, 67,666; T. S. Turner, 70,818; T. J. Turpin, 80,507;

Unger, R. S., 44,300; J. Urbanek, 53,531;

Valliant, M. A., 45,704; R. K. Vanallen, 47,447; H. J. Vanbussel, 40,556; S. Vanderzwan, 43,661; J. L. Vansickle, 40,556; K. Venkataraman, 40,556; G. J. Ventura, 56,817; D. A. Vickers, 42,127; S. Vijayasingham, 40,556; J. J. Vila, 46,448; R. L. Villard, 49,218; D. A. Vinegar, 66,514; T. G. Virey, 60,250;

Walker, D. P., 40,556; J. M. Walker, 62,785; E. M. Wall, 47,703; E. M. Wallace, 64,462; I. Wallner, 45,704; M. G. Walsh, 69,121; M. S. Wang, 46,448; J. Ward, 51,192; J. P. Warren, 66,514; M. Watkin, 46,040; J. A. Watt, 51,560; D. Webster, 75,339; J. Wejtko, 44,300; W. D. Wigle, 75,339; R. B. Wiley, 49,218; D. S. Willoughby, 64,463; J. G. Wilson, 62,891; M. A. Winter, 47,038; W. J. Wiseman, 40,556; J. Y. Wong, 47,038; W. P. Wong, 66,514; G. Wood, 43,661; G. Woodfine, 52,680;

MINISTRY OF HEALTH — Continued

Yeandle Hignell, J., 66,514; D. J. Young, 45,000; J. J. Young, 42,436; R. E. Youtz, 51,560; Y. K. Yun, 40,556;

Zarifa, S. S., 49,218; E. D. Zarins, 70,000; E. Zeman, 60,250; D. G. Zerebecki, 43,435; L. E. Zon, 47,989;

Salaries recovered under the BILD Program, Ministry of Treasury and Economics, 272,033.

Temporary Help Services ($6,911,389):
DGS Group, 28,908; Kelly Girl Service of Canada Ltd., 27,795; Kimberly Health Care Personnel Inc., 305,364; M. S. Employment Consultants Ltd., 251,559; Manpower Services Ltd., 222,540; Medical Placement Service, 127,535; Management Board of Cabinet, 5,208,170; Office Force Ltd., 43,500; Office Overload, 38,552; Pal Personnel Services Ltd., 40,205; Preferred Personnel, 43,252; Quantum E. D. P. Recruiting, 27,578; S. R. T. Med-Staff International, 29,433; Temporary Office Services Inc., 214,818; Accounts under $25,000 — 302,180.

Employee Benefits ($47,613,617)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,927,844; Dental Plan, 1,431,461; Group Insurance, 713,180; Long Term Income Protection, 2,791,506; Ontario Health Insurance Plan, 5,555,596; Public Service Superannuation Fund, 13,209,240; Superannuation Adjustment Fund, 2,771,431; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,806,604; Supplementary Health and Hospital Plan, 2,397,419; Teachers' Superannuation Fund, 5,311; Unemployment Insurance, 7,299,934;
Other Benefits — Attendance Gratuity, 866,526; Death Benefits, 53,839; Maternity Leave Allowance, 932,086; Severance Pay, 1,756,004; Workers' Compensation Board, 3,095,847;
Less: Recoveries re staff transferred, 77,161;
Less: Recoveries from other Ministries and Agencies ($909,639):
Ministry of Community and Social Services, 874,455; Accounts under $25,000 — 35,184.
Less: Benefits recovered under BILD Program, Ministry of Treasury and Economics, ($13,411).

Travelling Expenses ($2,833,364)

Hon. A. W. Pope, 4,677; Hon. K. C. Norton, 21,087; N. Villeneuve, 12; R. Mitchell, 2,795; G. J. M. Raymond, 2,540; R. Armstrong, 6,500; B. J. Ashton, 8,244; J. W. F. Bain, 10,499; C. L. Baleka, 7,835; C. A. Bell, 9,867; J. M. Bellaire, 6,952; L. R. Blancher, 10,092; A. W. Board, 5,428; P. W. Burgess, 6,146; A. R. Burrows, 13,367; T. D. Burrows, 6,164; F. E. Cahoon, 5,682; G. K. Catteau, 10,162; E. L. Chang, 13,481; M. G. Cino, 21,921; W. J. Copeman, 9,361; D. W. Corder, 6,267; A. Cote, 7,283; F. L. Covington, 6,375; D. M. Crowe, 5,770; J. A. Currie, 7,828; F. B. Dalgleish, 5,409; B. D. Davis, 8,021; J. V. Deschenes, 8,438; A. Docherty, 5,905; P. J. Donoghue, 5,078; J. D. Dowdell, 10,813; W. S. Elford, 7,441; P. D. Fisher, 10,114; M. E. Fitzpatrick, 7,073; J. A. Fleck, 7,772; N. C. Fleming, 8,127; L. M. Flewelling, 12,921; R. B. Forsyth, 5,399; E. S. Gawronski, 5,498; R. D. Gibson, 8,702; C. F. Henderson, 5,779; M. Hendriks, 11,132; J. M. Holloway, 6,287; B. F. Hoose, 13,381; J. M. Jennings, 15,896; R. A. Jones, 8,526; W. R. Josiah, 5,026; M. J. Kennedy, 8,916; W. Kopachinski, 7,899; B. A. Laurin, 5,540; L. K. Leblanc, 5,427; J. Lenard, 8,672; C. F. Libbey, 5,875; B. J. Macdonald, 6,540; G. W. Makin, 6,459; J. M. Marcos, 5,253; J. M. Martyniuk, 7,246; M. Matyi, 5,761; H. G. McCabe, 9,791; B. McCloskey, 5,308; R. M. McColl, 5,317; J. M. McCrae, 7,139; J. B. McEwen, 9,581; L. W. McKerrow, 5,723; H. M. McRae, 8,512; B. J. Menear, 12,643; R. P. Murphy, 7,115; E. A. Nowina, 8,550; S. F. Oakley, 5,580; P. J. O'Hare, 10,569; F. G. Payette, 5,205; C. Persaud, 5,065; J. A. Peters, 15,441; K. C. Porter, 5,685; H. H. Prentice, 6,835; D. Psutka, 5,047; R. E. Reeve, 8,661; A. E. Richards, 5,871; M. E. Rieder, 5,281; R. T. Sapsford, 15,802; J. A. Sarjeant, 13,523; S. J. Satenstein-Kahn, 7,648; W. K. Scott, 5,275; S. Seaby, 8,593; D. Segal, 10,683; A. Sehgal, 5,498; M. E. Sinclair, 12,223; L. M. Smith, 5,377; C. H. Spence, 17,595; M. C. Stockwell, 6,382; B. Suttie, 5,046; D. M. Taylor, 5,211; G. W. Taylor, 8,242; C. K. Temple, 5,979; D. A. Thibert, 12,218; K. V. Thomas, 10,886; G. M. Thomson, 7,839; C. Vinodrai, 5,716; J. M. Walker, 9,897; W. L. Wells, 9,230; C. K. L. Yiptong, 7,580; R. E. Youtz, 8,298; Accounts under $5,000 — 1,997,043.

Other Payments ($7,995,183,231)

Materials, Supplies, etc. ($96,878,265):
ABT Associates of Canada, 27,345; ARA Consultants Ltd., 172,960; ASAP Computer Products Ltd., 76,512; Abbott Laboratories Ltd., 423,934; Abel Computers Ltd., 143,573; Air-Dale Limited, 811,383; Aladdin Synergetics Inc., 219,719; Amanda Graphics, 85,357; Charles Amodeo & Son, 46,533; Gus Amodeo Produce Ltd., 39,920; K. Anand, 27,791; Andor Systems Inc., 36,830; Angus Stonehouse & Co. Ltd., 46,173; Associates in Psychiatry, 41,527; J. D. Atcheson, 30,908; G. D. Atkins, 26,239; Atlantic Sugar Ltd.,

MINISTRY OF HEALTH — Continued

25,803; Atripco Delivery Service, 35,524; Ault Dairies, 423,185; Austin Airways Ltd., 1,637,004;

BDH Chemicals Canada Ltd., 44,046; Bank of Montreal, 246,925; E. T. Barker, 36,525; Bay Quailty Meats, 33,286; Beatrice Foods (Ontario) Ltd., 477,959; Beaver Decalcomania Inc., 35,983; Beaver Foods Ltd., 48,198; Beaver Lumber Co., 33,799; W. J. Beck, 37,500; Beckman Instruments Inc., 77,427; Becton, Dickinson & Co., Canada Ltd., 59,013; B. Behar, 25,245; Bell Canada, 4,635,714; Bell & Howell, 268,866; Bell & Howell Canada Ltd., 113,501; Bell & Howell Foreign Sales Inc., 32,215; B. Benda, 45,568; K. B. Bender, 42,466; J. Berger, 34,034; C. Bernes, 37,500; Black Diamond Cheese, 27,982; Board of Opthalmic Dispensers Ontario, 41,391; Borsa Wholesale, 28,326; Boston Henry Quinn Associates Ltd., 71,400; F. G. Bradley Co. Ltd., 27,980; Bramview Ford Sales Ltd., 348,255; I. M. Brasher, 40,153; Brockville Utilities, 35,143; George Brown College of Applied Arts and Technology, 229,486; J. M. Brown, 74,961; Budai Corporation, 33,005; Burgess Computer Services Inc., 73,754; Burgess Wholesale (Kingston) Ltd., 70,999; Burgess Wholesale Ltd., 157,675; Burnbrae Farms Ltd., 38,396; Burns International Security Service, 169,540;

CIP Daxion Inc., 120,081; The Cambridge Towel Corp., 71,910; The Canada Consulting Group Inc., 285,269; Canada Packers Ltd., 391,588; Canada Post Corp., 4,732,526; Canadian Corps Commissionaires (Ottawa Division), 312,556; Canadian Council on Hospital Accreditation, 27,809; Canadian Exim Corp. Ltd., 81,706; Canadian General Electric Co. Ltd., 690,646; Canadian Laboratory Supplies Ltd., 136,281; Canadian Marconi Co., 45,424; CN Telecommunications, 49,463; Canadian Oxygen Ltd., 41,262; Canadian Pacific Railway Co., 79,602; Canadian Protection Services Ltd., 54,977; Canadian Salt Co. Ltd., 26,917; Canebsco Subscription Services, 48,746; Capital Beef Corp., 145,875; Cardon Communications Inc., 82,748; Town of Carleton Place, 63,539; Centennial Hospital Linen Services, 396,347; Central Chrysler Plymouth (1981) Ltd., 33,233; P. Chang, 52,082; Chef Foods Ltd., 28,148; Children's Hospital of Eastern Ontario, 29,318; Chiropractic Review Committee, 76,028; J. Chmara, 55,109; Christie Group Ltd., 39,549; Ciba-Geigy Canada Ltd., 29,891; I. Clancey, 39,457; Clearview Turkey Farms (Malton) Ltd., 73,017; College of Nurses of Ontario, 52,704; College of Physicians & Surgeons of Ontario, 520,960; D. Collings, 27,690; Collingwood General & Marine Hospital, 42,393; Community Memorial Hospital, 26,685; Compucentre, 28,282; Computer Aid Accessories, 25,381; Computer Innovations Dist., 42,376; Concord Cleaning & Fire Restoration Ltd., 32,704; Congregation of the School Sisters of Notre Dame, 32,548; Connaught Laboratories Ltd., 146,533; M. Connors, 35,887; Consumers Gas Co., 1,204,113; Consumers Gas System, 318,291; Cooper Biomedical Ltd., 73,145; Corporate Foods Ltd., 75,676; A. Cote, 57,383; Cottage Hospital, 33,471; Country Wide Kitchens & Floorings Inc., 67,340; T. A. Croil Associates Ltd., 66,697; Crosthwait Consulting Services, 108,474; Croydon Furniture Systems Inc., 203,105; Currie Coopers & Lybrand, 96,047; Curtis Campers, 225,197; Cyanamid Canada Inc., 58,393;

D & A Data Services Inc., 46,113; DMR and Associates, 75,148; I. Dain, 56,100; Dale & Company Ltd., 100,524; Data Business Forms, 221,659; Dearborn Chemical Co. Ltd., 26,496; Deco Lumber Co. Ltd., 50,466; Del/Charters Litho Inc., 43,428; W. P. De New, 32,665; Dennison Manufacturing Canada Inc., 35,048; Dictaphone Canada Ltd., 195,800; R. Diotte Electric Ltd., 29,000; Disney Sales Promotions, 56,689; Diversey Wyandotte Inc., 69,823; Dominion-Pegasus Helicopters Ltd., 1,483,460; L. Doyle, 31,915; Drug Trading Co. Ltd., 214,058; Regional Municipality of Durham, 25,023; Durhamway Bus Lines, 32,333;

Eaton, T. Co. Ltd., 30,712; Economics Laboratory Canada Ltd., 28,971; Ellis & Howard Consumer Products Ltd., 39,191; Ernst & Whinney, 45,023;

Falcon Lumber Limited, 32,324; J. Falletta, 38,086; Fibracan Ltd., 53,449; Ken Fillmore Livestock, 44,424; Film Tech Extrusions, 44,429; H. Fine & Sons Ltd., 44,575; Finlay Greenwood Inc., 38,711; Fisher St. IGA, 189,690; Fitzsimmons Food Service Ltd., 27,051; Flow Laboratories, 51,841; Fogler Rubinoff, 96,243; Foster Advertising Ltd., 1,533,726; A. T. Foussias, 42,262; Frank's Locker Service 1984 Inc., 34,537; Fraser & Beatty, 67,608; Funcraft Vehicles (1981) Ltd., 1,095,949;

G. K. Chemical Specialties Co. Ltd., 28,349; Gamble Robinson Ltd., 60,772; S. N. Gelberg, 27,556; General Bakeries Ltd., 60,235; Georgetown & District Memorial Hospital, 33,894; Gestetner Inc., 35,701; Gibbons Foods Ltd., 28,942; Giffords Farm Markets Ltd., 30,681; J. Glaister, 33,286; Glaxo Canada Ltd., 25,232; Global Upholstery Co. Ltd., 130,919; Globe Printing, 144,651; R. Golden, 26,202; P. Goldhamer, 43,571; Goodhost Foods, 66,878; Governing Board of Denture Therapists, 25,179; Government Pharmacy Account, 4,554,146; Gibco Canada, 29,933; Grand & Toy Ltd., 69,725; P. W. Grant, 34,595; Graphic Papers, 101,356; T. Greenwood, 31,494; F. M. Guberman, 28,476; Gulf Canada Ltd., 107,749;

MINISTRY OF HEALTH — Continued

Haines, E. L., 77,924; Hale MacEwen & Associates, 27,957; A. C. Hall Motors Ltd., 32,761; Hamilton Hydro Electric System, 208,992; Hamilton Street Railway Co., 46,312; Hamilton-Wentworth Regional Municipality, 25,294; G. A. Hardie & Co. Ltd., 54,856; Harris Systems Ltd., 71,904; Healthco Canada Ltd., 40,702; Wallace J. Henry Assoc. Ltd., 38,454; Hewlett Packard (Canada) Ltd., 65,709; Hickeson-Langs Supply Co., 773,994; Highland Distributors, 38,607; Hoechst Canada Inc., 39,799; Holiday Juice Ltd., 111,645; Honeywell Ltd., 37,407; G. T. Hopcroft, 34,269; L. Horak, 50,155; Hospital Dietary Service Ltd., 69,561; The House of Lind Inc., 71,078; Huegenot Limited, 78,995; M. W. Hunter Lumber Ltd., 55,569; Huronia District Hospital, 243,939; Ontario Hydro, 360,056; Hydro-Electric Power Commission of Thunder Bay, 93,071;

I. B. M. Canada Ltd., 190,324; IBI Group, 72,200; Ideal Carpentry Ltd., 45,312; Imperial Oil Ltd., 946,367; Imperial Optical Co. Ltd., 27,751; Industrial Supply House, 42,941; Ingram & Bell Ltd., 170,388; Inter City Papers Ltd., 281,731; Inter Medico, 28,156;

J. E. T. Enterprises, 37,604; James Bay Travel Ltd., 46,534; M. Jansen, 33,082; Johns Scientific, 107,504;

KCL Data Keypunching & Computer Service, 270,312; K-W Food Services Ltd., 232,653; Wm. A. Keech, 34,894; R. T. Kelley Inc., 227,706; Kendall Canada, 119,066; Key-Tech Data Centres Ltd., 338,132; V. Khait, 30,163; Kingston General Hospital 186,629; Klomp-Wakefield Dairies, 54,977; Kodak Canada Inc., 210,934; W. E. Kosar, 31,067; R. P. Kraus, 53,375;

Laidlaw Waste Systems Ltd., 43,192; Lakehead Motors Ltd., 91,395; Laurentian Motors (Sudbury 1964) Ltd., 97,136; S. G. Laverty, 26,791; N. Lee, 36,538; Leeming Martin Associates Ltd., 108,022; George Leng Motors Limited, 138,674; Lewis Bus Line Ltd., 32,186; Gerry Lewis Ltd., 45,378; Litton Business Equipment Ltd., 37,626; London Hospital Linen Service Inc., 572,901; London Transportation Commission, 29,476;

MDS Laboratories, 45,401; MM & V Holdings Ltd., 43,671; MSS-DP Inc., 31,953; MacIver & Lines Ltd., 112,549; H. K. N. MacKenzie, 39,557; MacLean-Hunter Paging, 27,446; MacMillan & Kelly Inc., 57,976; MacPhee and Burnett in Trust, 82,880; Magneto Electric Service Co. Ltd., 46,697; Mai Canada Ltd., 53,250; Maple Lane Dairy Foods, 61,413; Maple Lodge Farms, Ltd., 30,479; Mardam Place Inc., 26,766; Marly Tex Ltd., 30,334; Mason's Dept. Stores Ltd., 57,050; Maunder & Britnell Engineering Ltd., 62,891; McAinsh & Co. Ltd., 90,765; McCleave Truck Sales Ltd., 49,076; McLeod's Data Entry, 200,656; McMaster University, 517,079; McNally & Sutherland Inc., 48,378; McNeil Pharmaceutical (Canada) Ltd., 106,044; Medical Marketing, 84,180; Medical Mart Supplies Ltd., 28,689; Medicus Canada, 58,377; H. G. Medlyn Painting & Decorating Ltd., 27,128; Meloy Laboratories Inc., 71,248; P. Melville, 36,278; G. Mersereau, 50,303; K. H. Mesbur, 38,522; Metro Provisions, 54,483; Micos Computer Systems Inc., 147,372; Microbix Biosystems Inc., 35,250; Middleton & Double Inc., 65,715; Midhurst Design Ltd., 78,830; A. Miller, 34,546; Millipore Ltd., 105,790; R. G. Milner, 37,500; Management Board of Cabinet, 206,589; Ministries: Attorney General, 629,608; Correctional Services, 172,282; Government Services, 12,331,045; Natural Resources, 158,108; Tourism & Recreation, 132,367; Transportation and Communications, 57,941; Mobco (Service) Inc., 45,777; Moccomat Beverage Systems Ltd., 26,474; Modern Building Cleaning, 230,816; Modern Cleaners & Launderers Toronto Ltd., 115,211; Mohawk Data Sciences, 45,270; Monro Service Incorporated, 28,226; L. Monti, 39,831; I. S. Morrison, 37,799; Mother Parker's Foods Ltd., 33,801; Motorola Ltd., 2,080,041; P. M. Murphy, 29,176;

NCS Diagnostics Inc., 57,074; NBI Canada Inc., 122,026; National Cash Register Canada Ltd., 78,327; National Grocers Co. Ltd., 61,632; Nedco Ont. Div. of Westburne Ind., 52,485; Nicbil Restaurants Limited, 41,321; Nipissing Area Joint Hospitals Laundry Inc., 169,599; Noack & Hanmer Ltd., 95,726; North Bay Civic Hospital, 35,303; North Bay Hydro, 95,170; North Star Helicopter Inc., 80,593; North York Car & Truck Repairs Ltd., 70,346; Northern & Central Gas Corp. Ltd., 764,371; Northern Meat Packers & Abattoir, 44,890; Northern Telephone Ltd., 38,897; Northtown Ford Sales, 72,760;

Obertreis, Marjorie, 30,596; Ocean Maid Foods, 27,533; Office Equipment Co. of Canada Ltd., 44,091; Office Specialty Inc., 33,380; Olivetti Canada Ltd., 61,164; J. Olsen, 41,140; Olympic Foods (Thunder Bay) Ltd., 78,150; Olympic Plastic Bags (1983) Ltd., 26,250; Ontario Chrysler (1977) Ltd., 380,943; Ontario Council on Community Health Accreditation, 91,665; Ontario Hospital Association, 90,242; Ontario Medical Association, 30,498; Ortho Pharmaceutical (Canada) Ltd., 52,463; O-Two Systems Ltd., 76,578; Ove Design Toronto Inc., 31,779;

MINISTRY OF HEALTH — Continued

Papal Tent Rentals, 59,612; Peat, Marwick & Partners, 67,489; K. W Peddle Associates Inc., 36,500; Penetanguishene General Hospital, 45,234; Penetanguishene Water & Light Commission, 179,517; Penwalt of Canada Ltd., 68,429; V. R. E. Perry, 41,789; Petro Canada Products Inc., 155,044; Phercon Computer Systems Inc., 507,985; Phillips Security Agency Inc., 32,723; Physio Control, 81,103; J. Pianosi, 28,155; The D. Pike (Ontario) Co. Ltd., 75,772; Pitney-Bowes of Canada Ltd., 295,857; M. Portal-Foster, 31,122; Price Waterhouse Associates, 250,696; Primo Foods Ltd., 69,393; Priority Post Courier Service, 57,333; Proctor & Gamble Co. of Canada Ltd., 29,888; D. R. Proctor, 44,120; Proform Furniture Industries Ltd., 46,500; Protector Safety Products, 26,246; Public Utilities Commission of Kingston, 938,371; Public Utilities Commission of London, 254,366; Public Utilities Commission of St. Thomas, 30,130; Purolator Courier Ltd., 98,403;

Queen's University, 271,728;

RJR Macdonald Inc., 57,994; RSH Management Consultants, 27,057; Receiver General of Canada, 53,040; Reed Stenhouse Companies Ltd., 280,512; Rhone-Poulenc Pharma Inc., 52,561; Riverside Chrysler Plymouth Ltd., 76,302; Rivett Architectural Hardware Ltd., 28,236; Rothmans of Pall Mall Canada Ltd., 60,589; H. Ruhl Machinery Co. Ltd., 42,496;

Safety House of Canada, 52,627; Safety Supply Canada, 94,365; St. Joseph's General Hospital, Elliot Lake, 83,446; St. Josephs Hospital, London, 261,397; Saint Joseph Printing, 685,125; St. Lawrence Foods, 212,363; St. Vincent De Paul Hospital, 53,149; Samsonite Canada, 62,785; Sancella Inc., 45,164; Township of Sandwich West, 45,382; Savin Canada Inc., 67,510; J. M. Schneider Inc., 39,397; Scott Paper Limited, 47,213; D. G. Scroggie, 44,759; Sealcraft Inc., 25,427; Shaw Baking Co. Ltd., 25,965; Shell Canada Ltd., 569,459; R. Shemilt, 30,024; Simplified Operating Systems Inc., 158,308; I. S. Sirchich, 51,708; O. Snajor, 46,009; Southwestern Ont. Stockyards Ltd., 50,928; Sperry Computer Systems, 757,934; A. Spudas, 40,310; Starkman Surgical Supply Ltd., 36,901; O. J. Stewart, 29,302; Strano Foods Ltd., 77,664; Sunoco Inc., 26,264; Sunspun Food Services, 55,753; Swadron, Brown, Cascone & Himel, 68,485; Swift Eastern Ltd., 40,632; Swish Maintenance Ltd., 32,973;

T. G. H. Postgraduate Payroll Association, 348,838; Tab Products of Canada Ltd., 33,843; S. Tanaka, 47,816; Telex/Tulsa Computer Products Ltd., 221,704; M. Terry, 31,651; Texaco Canada Limited, 190,292; Thacker & Associates, 37,959; 3M Canada Ltd., 170,755; Corp. of City of Thunder Bay, 151,400; W. G. Tobin, 64,758; Treasurer — City of Toronto, 98,978; Toronto Computing Centre Inc., 39,082; Toronto General Hospital, 112,857; Toronto Helicopters Ltd., 2,978,292; Toronto Hydro, 462,325; Toronto Institute for Pastoral Training, 46,815; Toronto Metropolitan Paper Co. Ltd., 32,205; Toronto Transit Commission, 259,216; Touche Ross & Partners, 71,582; Travenol Canada Inc., 29,048; Trillium Maintenance Service, 35,750; Truetech Medical Inc., 41,599;

Union Gas Co. of Canada Ltd., 1,420,626; University Hospital, London, 117,070; University of Guelph, 27,097; University of Ottawa, 237,085; University of Toronto, 161,571; University of Western Ontario, 781,426; Upper Ottawa Street Landfill Study, 611,000;

Van Am Electronics, 33,180; Varian Canada Inc., 39,412; Victoria Hospital, London, 66,274;

Wang Canada Ltd., 27,989; D. Wasylenki, 92,374; Regional Municipality of Waterloo, 100,164; Jervis B. Webb of Canada Ltd., 41,452; H. Weisbaum, 30,024; Westburne Electric Supply Ltd., 27,764; Western Scientific Services Ltd., 33,608; Weston Bakeries Ltd., 79,550; Whitby Clinic, 25,196; Whitby Hydro Electric Commission, 157,315; J. G. White, 57,736; D. M. Wickware, 31,654; Williams Communication Services Ltd., 34,294; D. Wood, 49,980; G. H. Wood & Co. Ltd., 35,842; Woodlyn Laboratories Ltd., 70,662; Woodstock Chrysler Sales (1970) Ltd., 231,734; Work Wear Corp. of Canada Ltd., 108,677; Wyant & Co. Ltd., 123,462;

Xerox of Canada Ltd., 650,968; Xidex Canada, 78,514;

Young's Data Centre Ltd., 34,065;

Zarins, E., 26,993;

Accounts under $25,000 — 19,395,145.

MINISTRY OF HEALTH — Continued

Less: Recoveries from other Ministries and Agencies ($8,390,513):
Beechgrove Regional Children's Centre, 71,717; Metropolitan Toronto Forensic Services, 142,627; Ministries: Agriculture and Food, 585,648; Colleges and Universities, 62,262; Community and Social Services, 3,301,155; Correctional Services, 61,884; Environment, 60,021; Government Services, 75,273; Intergovernmental Affairs, 25,171; Labour, 61,032; Northern Affairs, 3,799,918; Ongwanda Hospital, 139,948; Accounts under $25,000 — 3,857.

Clinical, Applied, Operational and other Health Research ($8,592,600):
Addiction Research Foundation, 2,626,400; Ontario Cancer Treatment & Research Foundation, 3,626,700; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 2,189,500.

Health Resources Development Plan — Development Costs ($8,608,300):
Arthritis Society — Ontario Division, 58,941; Children's Hospital of Eastern Ontario, 75,159; Connaught Laboratories Ltd., 625,000; Decima Research Ltd., 94,800; J. R. M. Gordon, 76,720; Hospital for Sick Children, 214,107; L'Accueil Medical Francophone, 78,779; McMaster University, 2,173,792; Ministry of the Environment, 58,335; National Cancer Institute of Canada, 302,266; Queen's University, 540,627; Red Cross Blood Transfusion Service (Ottawa), 37,211; Royal Ottawa Hospital, 47,207; St. Josephs Hospital, London, 150,000; Sunnybrook Hospital, Sunnybrook Medical Centre, 119,121; Surrey Place Centre, 54,958; University of Ottawa, 696,726; University of Toronto, 1,955,477; University of Waterloo, 142,596; University of Western Ontario, 914,636; Accounts under $25,000 — 216,842.

Less: Recovery from Ministry of Northern Affairs, 25,000.

District Health Councils ($6,989,119):
Alexandria, Seaway Valley, 229,483; Brampton, Peel, 233,928; Brantford, Brant County, 173,998; Brockville, Lanark Leeds and Grenville, 189,436; Chatham, Kent County, 180,241; Fonthill, Niagara District, 231,695; Guelph, Wellington County, 216,256; Hamilton, Hamilton-Wentworth, 308,278; Kingston, Frontenac, Lennox and Addington, 365,380; Kenora, Kenora-Rainy River, 238,002; London, Thames Valley, 337,701; Midhurst, Simcoe County, 180,097; Oakville, Halton, 179,451; Ottawa, Ottawa-Carleton, 548,818; Owen Sound, Grey Bruce, 197,703; Peterborough, Haliburton-Kawartha Pineridge, 190,839; Sarnia, Lambton, 212,894; Sault Ste. Marie, Algoma, 199,874; Simcoe, Haldimand-Norfolk, 231,413; Sudbury, Manitoulin Sudbury, 238,981; Thunder Bay, Thunder Bay, 252,375; Timmins, Cochrane, 303,685; Toronto, Metro Toronto, 752,635; Waterloo, Kitchener-Waterloo, 266,564; Whitby, Durham Region, 250,298; Windsor, Essex County, 279,094;

Payments for Ambulance and Related Emergency Services ($65,446,282):
Public Hospitals ($21,417,946):
Ajax, Ajax and Pickering General, 576,349; Alliston, Stevenson Memorial, 251,226; Almonte, Almonte General, 163,648; Atikokan, Atikokan General, 80,482; Barrie, Royal Victoria, 698,563; Barrys Bay, St. Francis Memorial, 220,159; Belleville, Belleville General, 176,969; Blind River, St. Joseph's General, 125,215; Brockville, Brockville General, 429,566; Cambridge, Cambridge Memorial, 378,590; Campbellford, Campbellford Memorial, 464,206; Chapleau, Chapleau General, 99,006; Cochrane, Lady Minto at Cochrane, 229,652; Dryden, Dryden District Memorial, 149,257; Dunnville, Haldimand War Memorial, 122,775; Durham, Durham Memorial, 91,475; Elliot Lake, St. Joseph's General, 144,681; Englehart, Englehart and District, 123,877; Espanola, Espanola District, 147,406; Fort Frances, Rainy River Valley Health Care, 230,596; Goderich, Alexandra Marine and General, 221,686; Hagersville, West Haldimand, 225,161; Hamilton, Hamilton Civic, 295,903; Hanover, Hanover and District, 162,614; Hearst, Notre Dame, 188,950; Hornepayne, Hornepayne Community, 106,395; Huntsville, Huntsville District Memorial, 297,527; Iroquois Falls, Anson General 121,599; Kapuskasing, Sensenbrenner, 241,715; Kenora, Lake of the Woods, 436,755; Kingston, Hotel Dieu, 1,104,047; Kirkland Lake, Kirkland Lake and District, 380,970; Listowel, Listowel Memorial, 105,631; Little Current, Manitoulin Health Centre, 231,798; Manitouwadge, Manitouwadge General, 129,462; Marathon, Wilson Memorial, 110,454; Markdale, Centre Grey General, 52,015; Matheson, Bingham Memorial, 72,736; Mattawa, Mattawa General, 52,556; Meaford, Meaford General, 217,032; Moosonee, James Bay General, 117,563; Newmarket, York County, 550,070; Niagara-on-the-Lake, Niagara-on-the-Lake General, 110,147; Nipigon, Nipigon District Memorial, 80,871; North Bay, North Bay Civic, 1,030,308; Orangeville, Dufferin Area, 469,805; Ottawa, Elizabeth Bruyere Health Centre, 406,883; Palmerston, Palmerston and District, 143,994; Parry Sound, Parry Sound and District, 363,317; Pembroke, Pembroke General, 613,140; Perth, Great War Memorial, 304,822; Peterborough, Peterborough Civic, 860,152; Red Lake, Margaret Cochenour Memorial, 105,765; St. Catharines,

MINISTRY OF HEALTH — Continued

Hotel Dieu, 724,766; St. Mary's Memorial, 102,615; St. Thomas, St. Thomas Elgin General, 554,322; Sarnia, Sarnia General, 630,506; Sault Ste. Marie, Plummer Memorial Public, 925,472; Seaforth, Seaforth Community, 31,714; Shelbourne, Shelbourne District, 138,668; Sioux Lookout, Sioux Lookout General, 283,664; Smooth Rock Falls, Smooth Rock Falls, 66,801; Stratford, Stratford General, 212,401; Sturgeon Falls, West Nipissing General, 193,363; Tillsonburg, Tillsonburg District Memorial, 366,955; Toronto, Institute of Medical Technology, 1,560,164; Walkerton, County of Bruce, 288,573; Wawa, Lady Dunn, 89,704; Wiarton, Bruce Peninsula and District Memorial, 214,657; Wingham, Wingham and District, 218,060;

Private Operators ($44,028,336):

Alexandria, Alexandria and District, 167,172; Alfred, Lamarre and Sons, 127,827; Amherstburg, Amherstburg, Anderson and Malden, 83,779; Armstrong, Armstrong Area Ambulance, 168,061; Arnprior, Arnprior and District, 294,208; Bancroft, Bancroft Ambulance, 281,386; Beaverton, Beaverton Ambulance, 696,064; Belleville, City Ambulance, 828,957; LaSalle Ambulance, 281,605; Bobcaygeon, Bobcaygeon Ambulance, 139,466; Bolton, Bolton and District, 38,287; Bracebridge, Muskoka Ambulance, 872,703; Bradford, Lewis Ambulance, 218,227; Brantford, Brant County, 951,578; Bridgen, Stedman Bros., 130,291; Burlington, District of Halton and Mississauga, 2,798,952; Carleton Place, A. R. Barker, 261,679; Chatham, Chatham and District, 1,248,074; Cobourg, Cobourg Ambulance, 536,631; Colborne, Rutherfords, 145,110; Collingwood, McKechnie, 390,238; Dashwood, Hoffmans, 193,810; Delhi, D. L. Murphy, 126,847; Deep River, North Renfrew Volunteer, 50,317; Drayton, N. Wellington, 46,015; Dubreuville, Volunteer Ambulance, 25,026; Fergus, Fergus Ambulance, 257,838; Finch, Brownlee, 84,152; Fisherville, Yeates, 141,177; Forest, Forest and District, 145,144; Gananoque, Provincial, 231,595; Georgetown, Town of Halton Hills, 51,842; Geraldton, Fawcett, 199,696; Glencoe, J. B. Gough and Sons, 233,697; Gore Bay, Gore Bay Ambulance, 30,082; Grimsby, West Lincoln, 392,196; Guelph, Royal City, 636,855; Haileybury, Buffan, 300,069; Hamilton, Flambrough District, 280,175; Fleetview, 1,221,685; Superior, 1,546,196; Harrow, G. A. Smith, 120,566; Hawkesbury, Noels, 380,398; Ignace, Township of Ignace, 56,512; Kingston, Kingston District Health Council, 30,000; Kitchener, Kitchener-Waterloo Regional Ambulance, 1,041,018; Langton, Verhoeve, 120,739; Leamington, Sunparlour, 1,510,395; Lindsay, Lindsay and District, 625,947; London, Thames Valley, 1,529,270; Longlac, Volunteer Ambulance Service, 32,807; Lucan, Lucan Ambulance, 92,778; Lyndhurst, North Leeds Ambulance, 68,696; Mactier, Jordans, 91,808; Midland, Midland and District, 531,760; Mindemoya, Carnarvon Township, 10,455; Mount Forest, Mount Forest District, 160,772; Nobleton, Nobleton Firefighters, 50,424; Ottawa, Parham, 193,859; Owen Sound, Owen Sound Emergency Services, 1,031,303; Parkhill, Parkhill Ambulance, 96,374; Petawawa, Upper Ottawa Valley, 222,197; Petrolia, Petrolia and District, 152,599; Picton, Bonds, 158,944; Port Colborne, Port Colborne Ambulance, 288,791; Port Perry, Port Perry Ambulance, 32,889; Port Rowan, MCMB Ambulance, 66,105; Powassan, Powassan Volunteer 54,274; Prescott, St. Lawrence and District, 1,492,072; Rockland, Rockland Ambulance, 270,750; Rodney, Padfield, 242,859; Schreiber, North Shore, 136,591; Seaforth, Seaforth District Ambulance, 146,074; Simcoe, Greens, 476,686; Smithville, Books, 85,535; South Porcupine, Porcupine Area, 684,477; Stratford, Stratford Ambulance Service, 152,298; Strathroy, Dennings, 166,279; Streetsville, Lee, 261,214; Sudbury and District, 1,495,609; Sutton, Taylors Ambulance Service, 43,831; Thedford, Gilpin, 105,598; Thunder Bay, Thunder Bay Ambulance, 1,108,208; Thunder Bay District Health Council, 50,800; Tilbury, Tilbury and District, 102,828; Timmins, Corp. of City of Timmins, 77,365; Toronto, St. Johns Ambulance, 275,890; Trenton, Rushnells, 338,530; White River, White River Ambulance, 65,991; Welland, Greater Welland, 554,064; Whitby, Whitby Ambulance, 1,216,140; Woodstock, Woodstock Ambulance, 752,991; Zurich, O'Connor, 125,479; Air and Out of Province, 7,872,025; Accounts under $25,000 — 121,763.

Payments to Ambulance Service Local Government ($24,098,229):

Beardmore, Improvement District of Beardmore, 41,695; Ear Falls, Ear Falls Ambulance, 43,498; Haliburton, Municipality of Dysart, 171,035; Minden, Minden Ambulance, 110,872; Noelville, Township of Cosby Mason and Martland, 32,718; Toronto, Municipality of Metro Toronto, 23,523,801; Wasaga Beach, Town of Wasaga Beach, 129,869; Accounts under $25,000 — 44,741.

Operations of Hospitals ($3,950,669,158):

Ajax, Ajax and Pickering General, 11,747,882; Alexandria, Glengarry Memorial, 3,085,555; Alliston, Stevenson Memorial, 5,406,992; Almonte, Almonte General, 3,148,454; Arnprior, Arnprior District Memorial, 4,539,638; Atikokan General, 1,535,634; Barrie, Royal Victoria, 21,556,136; Barry's Bay, St. Francis Memorial, 1,846,936; Belleville, Belleville General, 31,147,154; Blind River, St. Joseph's General,

MINISTRY OF HEALTH — Continued

3,283,893; Bowmanville, Memorial, 6,902,302; Bracebridge, South Muskoka Memorial, 6,751,114; Brampton, Peel Memorial, 35,376,794; Brantford, Brantford General, 26,870,832; Brantford, St. Joseph's, 10,095,149; Brockville, Brockville General, 11,330,792; St. Vincent-de-Paul, 5,772,363; Burlington, Joseph Brant Memorial, 29,485,503; Cambridge, Cambridge Memorial, 24,658,716; Campbellford, Campbellford Memorial, 4,250,089; Carlton Place, Carlton Place and District Memorial, 2,376,318; Chapleau, Chapleau General, 2,026,820; Chatham, Public General, 19,197,421; St. Joseph's, 12,473,766; Chesley, Chesley and District Memorial, 1,129,070; Clinton, Clinton Public, 3,173,384; Cobourg, Cobourg and District Memorial, 7,275,976; Cochrane, Lady Minto at Cochrane, 4,664,945; Collingwood, Collingwood General and Marine, 6,903,324; Cornwall, Cornwall General, 12,020,555; Hotel Dieu, 13,920,355; MacDonnel Memorial, 4,206,179; Deep River, Deep River and District, 1,954,892; Dryden, Dryden and District General, 4,728,686; Dunville, Haldimand War Memorial, 4,318,746; Durham, Durham Memorial, 1,651,381; Elliot Lake, St. Joseph's General, 7,492,486; Englehart, Englehart and District, 1,811,303; Espanola, Espanola General, 2,077,539; Exeter, South Huron, 2,149,803; Fergus, Groves Memorial Community, 5,452,840; Fort Erie, Douglas Memorial, 4,695,684; Fort Francis, Rainy River Health Centre, 9,079,397; Georgetown, Georgetown and District Memorial, 4,870,829; Geraldton, Geraldton District, 2,620,048; Goderich, Alexandria Marine and General, 6,542,995; Grimsby, West Lincoln Memorial, 5,969,432; Guelph, Guelph General, 15,626,958; St. Joseph's, 14,779,208; Hagersville, West Haldimand General, 3,967,874; Hamilton, Chedoke McMaster, 84,444,399; Hamilton Civic, 97,300,141; St. Joseph's, 72,416,556; St. Peter's Centre, 11,683,376; Hanover, Hanover and District, 5,288,348; Hawkesbury, Hawkesbury and District General, 7,330,776; Hearst, Notre Dame, 5,118,832; Hornepayne, Hornepayne Community, 1,355,701; Huntsville, Huntsville District Memorial, 7,548,542; Ingersoll, Alexandra, 4,215,092; Iroquois Falls, Anson General, 2,039,853; Kapuskasing, Sensenbrenner, 5,703,196; Kemptville, Kemptville District, 3,010,715; Kenora, Lake-of-the-Woods District, 9,392,500; Kincardine, Kincardine and District General, 3,774,034; Kingston, Hotel Dieu, 29,551,767; Kingston General, 59,059,210; Ongwanada, 1,867,413; St. Mary's on the Lake, 10,008,331; Kirkland Lake, Kirkland and District, 8,860,921; Kitchener, Freeport, 5,094,966; Kitchener-Waterloo, 49,207,833; St. Mary's General, 23,598,293; Leamington, Leamington and District, 8,430,824; Lindsay, Ross Memorial, 14,756,274; Listowel, Listowel Memorial, 4,790,923; Little Current, Manitoulin Health Centre, 4,369,815; London, Parkwood, 15,316,062; St. Joseph's, 61,675,001; St. Mary's, 7,627,718; University, 55,756,058; Victoria 107,205,246; Manitouwadge, Manitouwadge General, 1,508,438; Marathon, Wilson Memorial General 1,734,311; Markdale, Centre Grey, 2,298,311; Markham Stouffville Hospital, 68,925; Matheson, Bingham Memorial, 1,350,189; Mattawa, Mattawa General, 1,962,561; Meaford, Meaford General, 3,554,462 Midland, Huronia District, 8,847,408; Milton, Milton District, 4,652,856; Mississauga, Credit Valley 1,720,059; Mississauga, 54,895,438; Moosonee, James Bay General, 2,846,476; Mount Forest, Louise Marshall, 2,334,224; Napanee, Lennox and Addington County General, 5,255,734; New Liskeard Temiskaming, 8,132,881; Newbury, Four Counties General, 2,722,158; Newmarket, York County 28,314,822; Niagara Falls, Greater Niagara General, 24,946,085; Niagara-on-the-Lake, Niagara-on-the Lake General, 1,835,751; Nipigon, Nipigon District Memorial, 1,679,542; North Bay, North Bay Civic 15,141,164; St. Joseph's General, 12,978,049; Oakville, Oakville Trafalgar Memorial, 27,279,391 Orangeville, Dufferin Area, 7,363,344; Orillia, Orillia Soldier's Memorial, 18,421,463; Oshawa, Oshawa General, 49,374,525; Ottawa, Children's Hospital of Eastern Ontario, 31,474,362; Elizabeth Bruyere Health Centre, 11,494,154; Hospital Montfort, 18,685,829; Ottawa Civic, 102,244,839; Ottawa General 42,301,398; Ottawa, Perley, 7,006,660; Queensway, Carlton, 20,739,159; Riverside, 20,068,605; Roya Ottawa, 10,446,547; St. Vincent, 21,249,379; Salvation Army Grace General, 13,740,789; Owen Sound Owen Sound General, 28,680,117; Palmerston, Palmerston and District, 2,070,522; Paris, Willett 4,032,862; Parry Sound, Parry Sound District General, 7,611,689; St. Joseph's, 3,170,751; Pembroke Pembroke Civic, 7,553,103; Pembroke General, 8,802,228; Penetanguishene, Penetanguishene General 4,772,639; Perth, Great War Memorial, 4,992,919; Peterborough, Peterborough Civic, 30,425,726; St Joseph's General, 18,536,396; Petrolia, Charlotte Eleanor Englehart, 4,254,616; Picton, Prince Edward County Memorial, 4,338,712; Port Colborne, Port Colborne General, 6,587,845; Port Hope, Port Hope and District, 3,387,081; Port Perry, Community Memorial, 3,017,037; Red Lake, Margaret Cochenour Memorial, 2,111,986; Renfrew, Renfrew Victoria, 5,501,759; Richmond Hill, York Central, 23,592,226; St Catharines, Hotel Dieu, 21,324,088; St. Catharines, General, 32,008,850; Shaver, 5,622,992; St. Mary's, St Mary's Memorial, 2,814,527; St. Thomas, St. Thomas Elgin General, 22,894,849; Sarnia, St. Joseph's 18,465,597; Sarnia General, 22,666,238; Sault Ste. Marie General, 21,085,864; Plummer Memorial Public 21,919,554; Seaforth, Seaforth Community, 2,622,743; Shelburne, Shelburne District, 1,490,078; Simcoe Norfolk General, 11,812,440; Sioux Lookout, Sioux Lookout General, 2,363,461; Smith Falls, Smith Falls Community, 8,979,769; Smooth Rock Falls, Smooth Rock Falls, 1,540,095; Southampton, Saugeen Memorial, 2,597,234; South Porcupine, Porcupine General, 3,626,438; Stratford, Stratford General 18,347,439; Strathroy, Strathroy Middlesex General, 8,398,234; Sturgeon Falls, West Nipissing General

MINISTRY OF HEALTH — Continued

6,710,519; Sudbury, Laurentian, 26,268,686; Sudbury General, 27,072,309; Sudbury Memorial, 19,433,394; Terrace Bay, McCausland, 1,956,565; Thunder Bay, General Hospital of Port Arthur, 17,853,105; McKellar General, 27,430,770; St. Joseph's General, 16,153,863; Hogarth Westmount, 7,395,386; Tillsonburg, Tillsonburg District Memorial, 9,025,817; Timmins, St. Mary's General, 14,783,021; Toronto, Baycrest, 9,687,637; Bloorview Children's, 6,060,358; Central, 12,281,481; Clarke, Institute of Psychiatry, 19,156,436; Doctors, 21,313,113; Donwood Institute, 2,900,524; Etobicoke General, 36,508,629; Hillcrest, 3,976,586; Hospital for Sick Children, 105,102,894; Humber Memorial, 26,521,436; Hugh MacMillan Medical Centre, 8,370,079; Lyndhurst, 5,470,881; Mount Sinai, 66,323,661; Northwestern, 22,671,574; North York Branson, 31,108,253; Toronto, North York General, 45,651,711; Orthopaedic and Arthritic, 9,967,599; Princess Margaret, 34,942,898; Providence, 12,236,961; Queen Elizabeth, 29,322,443; Queensway General, 25,277,581; Red Cross Hospitals, 150,000; Riverdale, 31,032,046; Runnymede, 4,464,294; St. Bernards Convalescent, 1,380,279; St. Johns, 8,072,967; St. Joseph's Health Centre, 60,837,961; St. Michael's, 83,146,693; Toronto, Salvation Army Grace General, 7,114,802; Scarborough Centenary, 41,708,255; Scarborough General, 53,196,504; Scarborough Grace General Hospital, 503,972; Sunnybrook Medical Centre, 97,554,829; Toronto East General and Orthopaedic, 61,278,110; Toronto General, 137,510,202; Toronto Western, 74,407,751; Wellesley, 64,489,518; West Park, 20,535,013; Women's College, 42,850,932; York Finch, 24,592,547; Trenton, Trenton Memorial, 9,932,809; Uxbridge, Cottage, 2,981,576; Walkerton, County of Bruce General, 4,832,708; Wallaceburg, Sydenham District, 6,426,551; Wawa, Lady Dunn General, 1,839,898; Welland, Welland County General, 20,390,373; Whitby, Dr. Joseph O. Ruddy General, 6,426,525; Wiarton, Bruce Peninsula District Memorial, 2,612,789; Winchester, Winchester District Memorial, 6,919,849; Windsor, Hotel Dieu of St. Joseph, 32,577,645; Metropolitan General, 30,920,941; Riverview, 6,945,655; Salvation Army Grace, 25,369,968; Windsor Western Hospital Centre, 27,017,177; Wingham, Wingham and District, 5,464,642; Woodstock, Woodstock General, 15,807,357;

Operation of Related Facilities ($158,455,375):

Ainsle Communication Ltd., 76,440; Algoma Sanatorium, 4,168,317; Belleville General Hospital, 339,350; Cambridge Memorial Hospital, 135,996; Canadian Blood Committee, 38,156; Canadian Hospital Association, 341,634; Canadian Red Cross Society, 36,774,387; Canadian Standards, 79,800; Children's Hospital of Eastern Ontario, 187,700; Children's Rehabilitation Centre of Essex County, 514,561; Cochrane Timiskaming Association, 373,937; Cornwall General Hospital, 300,592; Credit Valley Association for Handicapped Children, 933,214; Ernst and Whinney, 361,959; Eye Bank of Canada (Ontario Division), 211,900; Federal Hospitals, 12,105,957; Five Counties Children's Centres, 636,304; Greater Niagara General Hospital, 145,190; Homewood Sanatorium, 12,994,587; Institute of Psychiotherapy, 485,843; John P. Robarts Research Institute, 6,562,400; Kent County Children's Treatment Centre, 438,921; Kitchener Waterloo Hospital, 193,536; Kitchener-Waterloo Rotary Children's Centre, 1,043,018; Lansdowne Children's Centre, 260,979; London District Crippled Children, 1,577,966; Markville Stouville Hospital, 250,000; Medicus Canada, 131,590; Niagara Peninsula Crippled Children's Centre, 699,428; Niagara Peninsula Rehabilitation Centre, 1,590,587; Northeastern Ontario Telehealth, 241,400; Northwestern Ontario Crippled Children's Centre, 538,935; North York General Hospital, 612,352; Ontario Cancer Treatment and Research Foundation, 37,247,974; Ontario Council of Administrators, 75,000; Ontario Hospital Association, 1,361,469; Oshawa General Hospital, 168,241; Ottawa Crippled Children's Centre, 906,479; Ottawa General Hospital, 269,030; Peel Memorial Hospital, 165,392; Peterborough Civic Hospital, 182,717; Plummer Memorial Hospital, 167,766; Private Hospitals, 11,496,823; Rotary Children's Rehabilitation Unit, 210,463; Royal Ottawa Hospital, 12,353,241; St. Joseph's Hamilton, 272,729; Sarnia Crippled Children's Centre, 637,190; Scarborough Centenary Hospital, 134,223; Scarborough General Hospital, 130,836; Simcoe Hall Crippled Children's Centre, 703,131; Sunnybrook Medical Centre, 200,394; Syland Molly Apps Research Centre, 2,000,000; Toronto General Hospital, 129,600; Toronto Rehabilitation Centre, 3,268,541; University Hospital, 257,839; Victoria Hospital, 191,954; Windsor Western Hospital, 157,673; Welland County General Hospital, 136,587; Woodstock General Hospital, 50,000; York Central Hospital, 123,562; York County Hospital, 115,848; Accounts under $25,000 — 654,671.

Less: Recoveries from other Agencies, 660,934.

Grants to Compensate for Municipal Taxation ($2,668,550):

Burlington, Joseph Brant Memorial Hospital, 25,050; Hamilton, Chedoke McMaster Hospital, 42,800; Hamilton Civic Hospitals, 55,350; St. Joseph Hospital, 31,550; Kingston, Kingston General Hospital, 29,500; Kitchener, Kitchener-Waterloo Hospital, 34,800; London, St. Joseph's Hospital, 27,250; Victoria Hospital, 57,650; Mississauga, Mississauga Hospital, 31,400; Oshawa, Oshawa General Hospital, 34,000; Ottawa,

MINISTRY OF HEALTH — Continued

Ottawa Civic Hospital, 46,100; St. Vincent Hospital, 26,300; St. Catharines General, 27,250; Toronto Etobicoke General Hospital, 25,400; Hospital for Sick Children, 39,350; Toronto, Mount Sinai Hospital 29,600; North York General Hospital, 29,300; Queen Elizabeth Hospital, 30,050; Riverdale, 39,400; St Joseph's Health Centre, 44,900; St. Michaels Hospital, 41,000; Scarborough Centenary Hospital, 26,200 Scarborough General Hospital, 40,350; Sunnybrook Medical Centre, 49,750; Toronto East Genera Hospital, 32,500; Toronto General Hospital, 50,000; Toronto Wellesley Hospital, 29,200; Toronto Western Hospital, 36,600; Accounts under $25,000 — 1,655,950.

Addiction Research Foundation ($25,728,859):
Addiction Research Foundation, 25,728,859.

Extended Care Health Insurance Benefits ($251,042,938).

Grants to Teaching Hospitals and Related Facilities — Capital ($43,924,993):
Hamilton — Chedoke General and Children's Hospital, 205,391; Civic Hospitals, 1,957,502; McMaste University, 48,962; Mohawk College of Applied Arts and Technology, 208,500; St. Joseph's Hospital 1,391,308; Kingston — Hotel Dieu Hospital, 4,478,295; General Hospital, 433,819; Queen's University 3,570,000; London — St. Joseph's Hospital, 736,703; University Hospital, 106,684; Victoria Hospital 10,160,000; Ottawa — Civic Hospital, 3,000,000; University of Ottawa, 5,757,683; Toronto — Ontari Cancer Institute, Princess Margaret Hospital, 182,324; St. Michael's Hospital, 4,886,693; Sunnybroo Hospital, Sunnybrook Medical Centre, 2,520,937; University of Toronto, 2,833,030; Western Hospital 1,413,338; Accounts under $25,000 — 33,824.

Grants to Non-Teaching Hospitals and Other Health Facilities — Capital ($135,438,698):
General Hospitals ($112,635,170):
Ajax, Ajax & Pickering, 96,049; Alexandria, Glengarry Memorial, 119,820; Arnprior, Arnprior & District 51,429; Atikokan, Atikokan General, 66,051; Barrie, Royal Victoria, 2,403,238; Belleville, Bellevill General, 730,122; Bowmanville, Memorial, 26,356; Bracebridge, South Muskoka, 56,199; Brampton Peel Memorial, 4,341,498; Brantford — General, 568,345; St. Joseph's, 205,938; Brockville – General, 83,118; St. Vincent de Paul, 42,413; Cambridge, South Waterloo Memorial, 76,797 Campbellford, Memorial, 49,849; Chapleau, Chapleau General, 43,664; Chatham — Chatham Publi General, 55,620; St. Joseph's, 224,901; Cobourg, Cobourg District General, 34,058; Cochrane, Lad Minto, 182,888; Cornwall, Cornwall General, 349,767; Dryden, Dryden District General, 76,51 Durham, Memorial, 27,716; Englehart, Englehart & District, 28,223; Espanola, General, 96,993; For Frances, La Verendrye, 119,354; Georgetown, Georgetown & District, 79,106; Goderich, Alexandr & Marine, 72,332; Guelph — Guelph General, 77,579; St. Joseph's, 158,806; Hagersville, Wes Haldimand, 62,217; Hamilton, Hamilton Civic, 468,144; Hanover, Hanover & District, 90,56 Hawkesbury, Hawkesbury & District, 686,025; Hearst, Notre Dame, 100,088; Huntsville, Huntsville District, 236,651; Ingersoll, Alexandra Hospital, 77,503; Kapuskasing, Sensenbrenner, 206,06 Kenora, Lake of the Woods, 197,234; Kingston, Kingston General, 120,006; Kirkland Lake, Kirklan & District, 228,588; Kitchener, Kitchener-Waterloo, 197,438; Lindsay, Ross Memorial, 169,041; Littl Current, Manitoulin Health Centre, 675,958; London, University Hospital, 122,496; Marathon, Wilso Memorial, 34,762; Markdale, Centre Grey, 62,599; Markham, Markham-Stouffville, 134,16 Matheson, Bingham Memorial, 132,398; Meaford, General, 28,317; Midland, Huronia Distric 300,590; Milton, Milton District, 405,735; Mississauga — Credit Valley, 23,003,438; Mississaug Hospital, 881,459; Moosonee, James Bay General, 1,493,048; Mount Forest, Louise Marshall, 53,31 Napanee, Lennox & Addington, 399,904; Newmarket, York County, 360,094; Niagara Falls, Greate Niagara General, 282,496; North Bay, St. Joseph's General, 363,000; Oakville, Oakville-Trafalga 259,006; Orangeville, Dufferin Area, 47,837; Orillia, Soldiers Memorial, 76,780; Oshawa, Oshaw General, 198,261; Ottawa — Children's Hospital of Eastern Ontario, 329,309; Montfort, 49,45 Ottawa Civic, 395,681; Ottawa General, 54,315; Queensway-Carleton, 229,303; Riverside, 195,70 Salvation Army Grace, 1,060,766; Owen Sound, Owen Sound General & Marine, 18,780,306; Par Sound, General, 28,601; Pembroke, Civic, 43,148; Peterborough, Civic, 286,638; Petrolia, Charlott Eleanor Englehart, 463,570; Picton, Prince Edward County, 246,793; Port Colborne, Genera 155,713; Port Perry, Community Memorial, 96,570; Red Lake, Margaret Cochenour Memoria 58,487; Richmond Hill, York Central, 190,999; St. Catharines, Hotel Dieu, 881,801; Sarnia – General, 130,651; St. Joseph's, 101,365; Sault Ste. Marie — General, 302,075; Plummer Memoria 294,949; Simcoe, Norfolk General, 587,598; Sioux Lookout, General, 50,000; Smiths Fall Community, 582,625; Strathroy, Strathroy Middlesex, 130,178; Sturgeon Falls, West Nipissin 150,761; Sudbury — General, 298,762; Laurentian, 449,713; Memorial, 26,338; Thunder Bay –

MINISTRY OF HEALTH — Continued

General Hospital of Port Arthur, 200,508; McKellar General, 100,665; Thunder Bay District Board of Health, 684,000; Timmins, St. Mary's General, 142,456; Metropolitan Toronto — Doctors', 241,926; Etobicoke General, 261,527; Hospital for Sick Children, 351,656; Humber Memorial, 364,594; Mount Sinai, 3,019,340; Northwestern General, 380,694; North York Branson, 125,582; North York General, 790,409; Queensway General, 418,552; Scarborough Grace General, 23,050,966; Scarborough Centenary, 87,401; Scarborough General, 3,554,749; St. Joseph's Health Centre, 160,681; Toronto East General, 918,628; Women's College, 35,102; York Finch General, 34,451; Trenton, Trenton Memorial, 189,306; Walkerton, County of Bruce, 53,366; Whitby, Dr. Joseph O. Ruddy, 155,530; Winchester, Winchester & District, 337,195; Windsor — Windsor Western Hospital, 709,837; Hotel Dieu of St. Joseph Hospital, 2,178,943; Salvation Army Grace, 4,090,120; Wingham, Wingham & District, 250,000; Woodstock, Woodstock General, 68,846; Accounts under $25,000 — 326,004.

Convalescent and Rehabilitation Hospitals ($2,235,974):
Chatham, Kent County Children's Treatment Centre, 1,368,361; Cornwall, Macdonnel Memorial, 82,716; Hamilton, Chedoke General & Children's, 57,602; Metropolitan Toronto, The Canadian Hearing Society, 700,000; Accounts under $25,000 — 27,295.

Chronic Hospitals ($33,011,390):
Hamilton, St. Peter's, 200,392; London, Parkwood, 9,686,505; Ottawa — Elisabeth Bruyer Health Centre, 200,000; St. Vincent, 109,391; St. Catharines, The Shaver Hospital, 40,534; Metropolitan Toronto — Baycrest, 22,238,874; Bloorview Children's, 151,170; Queen Elizabeth, 326,005; Salvation Army Grace, 29,567; West Park, 28,952.

Less: Recoveries from other Ministries ($50,000):
Ministry of Northern Affairs, 50,000.

Less: Recoveries under the BILD Program ($12,393,836):
Ministry of Treasury and Economics, 12,393,836.

Interest subsidy to hospitals re loans under the Public Hospitals Act ($8,130,822):

Clinical Education ($136,361,754):
Belleville, Belleville General, 43,614; Brantford, Brantford General, 33,924; Burlington, Caroline Medical Group, 35,455; Collingwood, General and Marine, 57,802; Cornwall, Cornwall General, 103,029; Elliott Lake, St. Joseph's General, 67,919; Fort Francis, Rainy River Valley Health Care, 86,942; Hamilton, Chedoke McMaster, 14,360,032; Hamilton Civic, 1,094,067; McMaster University, 1,059,148; St. Joseph's Hospital, 747,338; Kenora, Lake of the Woods, 128,653; Kingston, Hotel Dieu, 1,908,838; Kingston General, 9,863,564; Queens University, 209,846; Kitchener, Kitchener-Waterloo, 40,218; Lindsay, Ross Memorial, 72,680; St. Joseph's, 4,319,471; University Hospital, 4,922,938; University of Western Ontario, 439,281; Victoria Hospital, 8,991,219; Ministry of Colleges and University (Re AARP), 105,336; Mount Bridges, Southwest Middlesex Health Centre, 389,575; Niagara Falls, Greater Niagara General, 37,761; Ottawa, Children's Hospital of Eastern Ontario, 12,653,423; Elizabeth Bruyere Health Centre, 629,324; Ottawa Civic, 1,907,065; Ottawa General, 1,713,888; Royal Ottawa, 439,170; University of Ottawa, 1,106,025; Sturgeon Falls, West Nipissing General, 100,211; Thunder Bay, McKellar General, 163,014; Toronto, Clark Institute, 692,307; Doctors, 346,227; Hospital for Sick Children, 1,766,149; Institute of Medical Technology, 7,097,915; Lyndhurst, 46,871; Mount Sinai, 1,363,469; North York Branson, 299,024; North York General, 755,861; Northwestern General, 64,291; Toronto, Orthopaedic and Arthritic Hospital, 49,508; Princess Margaret, 262,594; Providence Hospital, 34,886; St. Joseph's 53,454; St. Michael's, 2,062,914; Salvation Army Grace, 35,137; Scarborough General, 575,210; South Riverdale Health Centre, 56,950; Sunnybrook, 2,223,458; Toronto East General, 61,916; Toronto General, 5,081,138; Toronto, Toronto General Post Graduate, 39,512,858; Wellesley, 1,379,243; Western, 2,191,653; West Park Hospital, 70,260; University of Toronto, 1,219,962; Women's College, 813,767; Wingham, Wingham and District, 79,767; Accounts under $25,000 — 334,195.

Laboratory Proficiency Testing — costs and expenses ($1,550,329):
Ontario Medical Association, 1,550,329.

Community Mental Health Facilities ($38,146,894):
Alliston, Stevenson Memorial Hospital, 190,631; Atikokan, Atikokan General Hospital, 103,117; Barrie, Royal Victoria Hospital, 233,763; Community Awareness, 42,687; Belleville, Belleville General Hospital,

MINISTRY OF HEALTH — Continued

255,818; Bracebridge, Bracebridge Community Mental Health Services, 554,292; Brampton, Peel Memoria Hospital, 338,001; Brantford, Brantford General Hospital, 107,299; Expansion of Community Menta Health Services, 168,679; New Pathways out of Family Violence, 63,615; Brockville, Community Menta Health, 224,091; Phased Housing and Learning Experience, 167,050; Burlington, Summit Hous Incorporated, 87,896; Joseph Brant Memorial Hospital, 275,890; Cambridge, Cambridge Memoria Hospital, 357,225; Chatham, Kent Mental Health, 56,549; Post Hospital, 62,106; Public General Hospital 338,632; Structured Housing Program, 127,202; Cobourg, Cobourg District General Hospital, 248,421 Cochrane, Lady Minto Hospital, 112,021; Cornwall, Cornwall General Hospital, 665,940; Cresent Grou Home, 42,636; Dryden, Dryden District General, 151,093; Dunville, True Experience Housing Program 64,506; True Experience — Gayuga, 133,924; Etobicoke, Queensway General Hospital, 27,547; Rain River Valley Health Centre, 104,743; Goderich, Alexandra Marine and General Hospital, 145,542; Guelph Community Psychiatric Hospital, 1,465,975; Guelph, Guelph Wellington Group Home, 93,620; Homewoo Sanitorium, 47,761; Hamilton, C.S.V.R. Schizophrenia, 866,564; Regional Medical Association c Hamilton, 180,621; St. Joseph's Hospital, 591,418; Hawkesbury, Hawkesbury and District Genera Hospital, 258,222; Kapuskasing, Sensenbrenner Hospital, 250,568; Kenora, Lake of the Woods Distric Hospital, 278,699; Kingston, Canadian Mental Health Association, 123,520; Mental Health Home Services 211,964; Kirkland Lake, Kirkland Lake and District Hospital, 44,601; Timiskaming Health Unit, 329,988 Kitchener, Ability Centre Homes for Special Care, 27,203; Kitchener Housing Program, 55,259; Kitchene Waterloo Hospital, 197,922; Lindsay, Ross Memorial Hospital, 246,098; London, Children's Aid Society c London, 37,322; Life Skills and Rehab. Program, 30,242; University Hospital, 421,471; Victoria Hospita 435,090; Western Ontario Therapeutic Community, 937,299; Milton, Halton Regional Health Uni 265,006; Mississauga, Canadian Mental Health Peel, 327,287; Mississauga Hospital, 607,551; York Count Hospital, 65,459; York Region Mental Health, 155,482; Niagara Falls, Greater Niagara General Hospita 205,207; Regional Health Unit, 161,816; North Bay, Mental Health Services, 250,182; Oakville, Oakvil Re-Entry House, 47,189; Oakville Trafalgar Memorial Hospital, 293,925; Oasis Work Project, 151,87 Orangeville, Dufferin County Community Geriatric Service, 81,835; Orillia, Soldiers Memorial Hospita 336,968; Oshawa, Durmach Inc., 54,331; Durham Regional Health, 221,598; Hope Community Activi Program, 78,848; Oshawa General Hospital, 516,960; Ottawa, Causeway Work Centre, 206,411; Children Hospital of Eastern Ontario, 98,959; Ottawa, Family Services Centre, 125,512; Hospital Montford, 117,26 Ottawa Civic Hospital, 47,027; Ottawa General Hospital, 629,866; Queensway Carleton Hospital, 98,96 Salus Corporation, 210,334; Owen Sound, Community Activity Program CHMA, 121,908; General ar Marine Hospital, 150,970; Pembroke, Pembroke General Hospital, 193,594; Renfrew County and Distri Health Unit, 74,925; Peterborough, Peterborough Civic Hospital, 400,291; Red Lake, Margaret Cocheno Memorial Hospital, 165,769; Richmond Hill, York Central Hospital, 339,811; St. Catharines, S Catharines General Hospital, 221,722; Women's Place, 117,073; Elgin, Mental Health, Rehabilitatio 87,721; Sarnia, Case Management, 61,146; Rehabilitation Action Program, 67,358; Sarnia Gener Hospital, 212,336; Sault Ste. Marie, Canadian Mental Health, 42,062; Plummer Memorial Hospit 535,428; Simcoe, Abel Enterprizes, 123,052; Haldimand, Norfolk Health Unit, 266,236; Sioux Lookou Sioux Lookout General Hospital, 123,654; Southampton, Bruce Shoreline, 85,986; Ontario Association Distress Centres, 73,500; Stratford, Stratford General Hospital, 114,317; Strathroy, Strathroy Middles Multi Services Centre, 132,910; Sudbury, Algoma Sanatorium, 480,982; Sudbury General Hospit 404,934; Sturgeon Falls, West Nipissing General Hospital, 33,439; Thunder Bay, Lakehead Psychiat Hospital, 109,108; McKellar General Hospital, 61,343; Mental Health Thunder Bay, 42,538; North Superior, 250,000; Timmins, Lifeline, 112,448; St. Mary's General Hospital, 367,300; Toronto, Anglic Transitional Housing, 166,420; Bayview Community Services, 216,787; Boarding House, 89,84 Breakthrough, 26,985; Chai-Tivah Residential Program, 179,891; Channon Court, 145,100; Clarke Institu of Psychiatry, 117,484; Community Housing, 204,892; Toronto, Community Occupational Therap 168,668; Community Resources Consultants, 642,566; Eden House, 212,152; Etobicoke Board of Hea Psych., 194,480; Etobicoke Neighbourhood, 95,093; Evac. 132,300; Friends and Advocates Centr 189,383; George Brown College (For you), 146,618; George Brown College (Rehab), 138,662; Getting Touch, 40,004; Hong Fook Mental Health Service, 144,956; Houselink Community Homes, 255,6 Humber House, 135,791; Humber Memorial Hospital, 290,017; Keele Women, 25,070; Madison Aven Residence, 284,998; Margarets, 189,750; Toronto, Mental Health Metro, 139,647; Mental Health Ontar 968,840; Mental Health Program Placement Service, 120,263; Mount Sinai Hospital, 96,980; North West Hospital, 221,380; North York Branson Hospital, 85,973; North York General, 338,838; North Yo Interagency Council, 155,433; Opportunity for Advancement, 97,073; Out Patients Selfhelp, 64,6 Parkdale Activity Centre, 361,748; Psycho. Services, 280,871; Progress Place, 499,930; Regenerat House, 381,040; St. Joseph's Health Centre, 353,173; Toronto, Salvation Army Day Care, 201,7 Scarborough Centenary Hospital, 376,591; Scarborough General Hospital, 191,736; Scarborough Mer Health Agency, 32,375; Seneca College, 102,705; Sistering, 94,650; Sherbonville, 47,250; Social Netw

MINISTRY OF HEALTH — Continued

Therapy, 133,250; Sunnybrook Medical Centre, 203,657; Supportive Housing, 166,712; Supportive Housing Coalition, 130,465; Toronto East General Hospital, 769,295; Toronto General Hospital, 374,475; Trinity Square Cafe, 55,440; Westover Foundation, 62,615; West Park Hospital, 164,793; Toronto, Women's College Hospital, 193,549; Women's Counselling Refer and Education Centre, 84,332; Woodgreen Community Centre, 55,332; York Finch Hospital, 84,929; Youth Clinical Service, 275,466; Wallaceburg, Sydenham District Hospital, 50,627; Waterloo, Canadian Mental Health, 76,017; Waterloo Regional Homes, 52,271; Aftercare, 64,352; Mental Health Waterloo, 29,276; Welland, Niagara Housing Program, 205,256; Welland County General, 69,366; Whitby, Whitby Psychiatric Hospital, 83,819; Windsor, Canadian Mental Health, 277,332; Community Affirmative Management, 129,329; Windsor Western Hospital, (I.O.D.E.), 360,865; Windsor YM-YWCA, 136,299; Woodstock, Woodstock General Hospital, 39,155; Accounts under $25,000 — 660,179.

Provincial Aid re Homes for Special Care ($86,208,186).

Grants to Compensate for Municipal Taxation — Psychiatric Hospitals ($241,850):
Township of Elizabethtown, 26,450; City of Hamilton, 25,100; City of Kingston, 21,850; City of London, 27,200; City of North Bay, 20,000; Town of Penetanguishene, 12,200; Township of Tay, 14,900; City of Thunder Bay, 11,850; Treasurer — City of Toronto, 30,900; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Ontario Mental Health Foundation ($391,800).

Detoxification Centres ($8,372,896):
Belleville, Addiction Training Assessment Council, 57,123; Brantford, Assessment Referral Centre (Brant County), 65,332; Brockville, Brockville General Hospital, 41,175; Chatham, Kent County Alcohol Day Care, 61,038; Cochrane, North Cochrane Assessment Services, 163,786; Elliot Lake, St. Joseph's General Hospital, 160,739; Hamilton, Detox Drop in Centre, 31,040; Hamilton Civic Hospital, 311,950; Hearst, Maison Renaissance, 94,344; Kenora, Lake of the Woods District Hospital, 350,169; Kingston, Alcohol Referral Centre, 122,074; Hotel Dieu Hospital, 313,564; Kirkland Lake, Harmony House Inc., 29,858; Kitchener, Kitchener-Waterloo Hospital, 327,996; London, St. Joseph's Hospital, 360,005; Manotick, House of Welcome, 27,842; Niagara, Niagara Alcohol and Drug Assessment, 86,366; Oakville, Halton Alcohol and Drug, 97,455; Ottawa, Elizabeth Bruyere Health Centre, 429,538; Lifestyle Enrichment, 35,999; Ottawa, Rideauwood Institute, 126,105; Perth, Addiction and Research Centre, 76,799; Peterborough, Fourcast Four Counties, 55,613; St. Catharines, Hotel Dieu Hospital, 311,785; St. Catharines, General Hospital, 60,009; Sault Ste. Marie, Plummer Memorial Hospital, 275,740; Sudbury Algoma Sanitorium, 327,069; Mens Social Service Centre, 45,046; Thunder Bay, St. Joseph's General Hospital, 314,482; Toronto, Addiction Research Foundation, 361,290; Addiction Service For York Region, 108,281; Anchor Person Project, 26,322; Community Older Person Alcohol Project, 73,500; Humber Memorial Hospital, 346,810; Jean Tweed Treatment Centre, 367,499; Renascent Treatment Centre, 82,500; St. Joseph's Health Centre, 340,705; St. Michael's Hospital, 342,313; Toronto, East General Hospital, 325,054; Toronto Western Hospital, 309,449: Vanier, Fraternity House, 181,206; Windsor, Windsor Western Hospital, 337,412; Accounts under $25,000 — 410,514.

Placement Coordination Services ($1,021,439):
Brampton, Regional Municipality of Peel, 60,499; Brantford, Placement Coordination, 44,073; Brockville, Leeds, Lanark & Grenville, PCS, 64,226; Chatham, Victorian Order of Nurses, 36,935; Guelph St. Joseph's Hospital, 62,555; Hamilton, Victorian Order of Nurses, 220,748; Kingston Frontenac, Lennox and Addington, 37,393; London Victorian Order of Nurses, 27,613; Ottawa Carleton Placement Coord. Services, 223,196; Sarnia Victorian Order of Nurses, 42,417; Sault Ste. Marie, Algoma District Placement, 26,098; Thunder Bay District Placement Coord. Services, 83,146; Windsor, Victorian Order of Nurses, 62,734; Accounts under $25,000 — 29,806.

Venereal Disease Control ($70,924):
Government Pharmacy Account, 54,056; Accounts under $25,000 — 16,868.

Venereal Disease Control — Local Governments ($314,624):
Ottawa-Carleton Regional Health Unit, 79,436; Regional Municipality of Peel, 26,650; City of Scarborough, 25,944; Treasurer — City of Toronto, 68,601; Accounts under $25,000 — 113,993.

MINISTRY OF HEALTH — Continued

Arthritis Society — Ontario Division ($2,104,914):
Arthritis Society — Ontario Division, 2,104,914.

Tuberculosis Prevention — costs and expenses ($737,337):
Government Pharmacy Account, 721,382; Accounts under $25,000 — 15,955.

Canadian Hearing Society ($277,400):
Canadian Hearing Society, 277,400.

Speech and Audiology Programs ($1,505,795):
Algoma Board of Health, 61,237; Brantford General Hospital, 110,250; The Canadian Hearing Society, 43,645; Dufferin Area Hospital, 45,266; Haliburton, Kawartha, Pine Ridge Board of Health, 52,882; Laurentia Hospital, 64,371; Muskoka-Parry Sound Board of Health, 112,935; Northwestern Board of Health, 148,924; Porcupine Board of Health, 160,834; Sault Ste. Marie General Hospital, 54,087; Speech Foundation o Ontario, 269,591; Sudbury Algoma Hospital, 58,174; Thunder Bay District Board of Health, 115,470; Timiskaming Board of Health, 94,874; Windsor Western Hospital Centre Inc., 70,118; Accounts unde $25,000 — 43,137.

Miscellaneous Grants re Health Programs ($69,559):
Association of Ontario Boards of Health, 55,747; Canadian Public Health Association, 5,000; Health League o Canada, 2,500; Ministry of Community and Social Services, 6,000; Ministry of Labour, 312.

Home Care Assistance ($104,480,467):
Algoma Health Unit, 1,464,553; Belleville General Hospital, 3,867,881; Brant County Health Unit, 1,379,348; Regional Municipality of Durham, 2,480,924; Eastern Ontario, 1,712,728; Elgin-St. Thomas, 851,671; Grey-Bruce, 1,763,597; Haldimand Norfolk Health Unit, 1,148,850; Haliburton-Kawartha Pine Ridg District, 2,310,945; Regional Municipality of Halton, 1,959,083; Hamilton Wentworth, 9,045,051; Huro County Health Unit, 712,665; Kent-Chatham, 978,287; Kingston, Frontenac, Lennox and Addingto Health Unit, 3,279,292; Leeds, Grenville and Lanark District Board of Health, 2,239,941; Londo 340,319; Middlesex-London, 2,584,533; Muskoka-East Parry Sound, 858,285; Regional Municipality o Niagara, 2,798,034; North Bay & District Health Unit, 949,222; Northwestern Health Unit, 1,281,60 Ottawa-Carleton Regionl Area Health Unit, 11,093,412; Oxford County, 810,253; Parry Sound Distri General Hospital, 434,506; Regional Municipality of Peel, 3,938,001; Perth District Health Unit, 462,18 Peterborough, 1,194,320; Porcupine Health Unit, 1,485,484; Renfrew, 1,735,905; Sarnia-Lambto 1,554,260; Simcoe County Health Unit, 2,787,558; Sudbury, 1,595,519; Thunder Bay, 1,795,75 Timiskaming, 535,890; Metropolitan Toronto, 20,680,132; Regional Municipality of Waterloo, 1,880,01 Wellington-Dufferin Guelph Health Unit, 2,774,289; Windsor-Essex, 3,761,538; York Region, 1,954,641.

Official Local Health Agencies — Operating Grants under the Public Health Act ($88,452,523):
Algoma Board of Health, 1,738,634; Brant County Board of Health, 1,163,468; Bruce County Board of Healt 601,271; The Regional Municipality of Durham, 2,484,608; Borough of East York Board of Healt 586,966; Eastern Ontario Board of Health, 2,028,619; Elgin-St. Thomas Board of Health, 870,133; City Etobicoke Board of Health, 1,818,243; Grey-Owen Sound Board of Health, 979,064; The Region Municipality of Haldimand-Norfolk, 1,197,330; Haliburton, Kawartha, Pine Ridge Board of Healt 1,869,676; Regional Municipality of Halton, 2,583,872; The Regional Municipality of Hamilto Wentworth, 4,278,723; Hastings and Prince Edward Counties Board of Health, 1,424,719; Huron Coun Board of Health, 754,012; Kent Chatham Board of Health, 1,166,314; Kingston Frontenac Lennox Addington Board of Health, 1,763,851; Lambton Board of Health, 1,288,966; Leeds, Grenville and Lana District Board of Health, 1,561,659; Metro Windsor-Essex County Board of Health, 2,772,718; Middlese London District Board of Health, 3,711,981; Muskoka-Parry Sound Board of Health, 1,179,857; Region Municipality of Niagara, 2,844,306; North Bay and District Board of Health, 1,086,118; City of North Yo Board of Health, 3,101,404; Northwestern Board of Health, 1,489,399; Ottawa-Carleton Regional Heal Unit, 6,287,678; Oxford County Board of Health, 949,031; Regional Municipality of Peel, 3,491,120; Per District Board of Health, 889,157; Peterborough County-City Board of Health, 1,094,328; Porcupine Boa of Health, 1,754,511; Renfrew County and District Board of Health, 1,229,891; City of Scarborough Boa of Health, 2,518,244; Simcoe County District Board of Health, 2,300,051; Sudbury and District Board Health, 2,849,109; Thunder Bay District Board of Health, 1,911,583; Timiskaming Board of Healt 941,293; Treasurer — City of Toronto, 8,557,639; Regional Municipality of Waterloo, 2,454,97 Wellington Dufferin Guelph Board of Health, 1,459,730; City of York Board of Health, 1,048,34 Regional Municipality of York Health Unit, 2,177,060.

MINISTRY OF HEALTH — Continued

Add: Payments made re Medical Officers of Health Training Program, 192,870.

Family Planning ($6,305,691):

Algoma Board of Health, 102,515; Brant County Board of Health, 121,242; Bruce County Board of Health, 28,333; The Regional Municipality of Durham, 103,152; Borough of East York Board of Health, 50,288; Eastern Ontario Board of Health, 61,790; Elgin-St. Thomas Board of Health, 53,485; City of Etobicoke Board of Health, 96,484; Grey-Owen Sound Board of Health, 71,616; The Regional Municipality of Haldimand-Norfolk, 99,086; Haliburton, Kawartha, Pine Ridge Board of Health, 103,464; Regional Municipality of Halton, 111,459; The Regional Municipality of Hamilton-Wentworth, 280,444; Hastings and Prince Edward Counties Board of Health, 95,422; Huron County Board of Health, 45,747; Kent Chatham Board of Health, 56,463; Kingston Frontenac Lennox & Addington Board of Health, 108,846; Lambton Board of Health, 94,472; Leeds, Grenville and Lanark District Board of Health, 74,647; Metro Windsor-Essex County Board of Health, 231,984; Middlesex-London District Board of Health, 324,911; Muskoka-Parry Sound Board of Health, 37,132; Regional Municipality of Niagara, 331,073; North Bay and District Board of Health, 30,637; City of North York Board of Health, 310,863; Northwestern Board of Health, 85,467; Ottawa-Carleton Regional Health Unit, 277,241; Oxford County Board of Health, 34,925; Regional Municipality of Peel, 177,346; Perth District Board of Health, 33,400; Peterborough County-City Board of Health, 70,849; Porcupine Board of Health, 120,395; Renfrew County and District Board of Health, 52,228; City of Scarborough Board of Health, 316,012; Simcoe County District Board of Health, 137,966; Sudbury and District Board of Health, 191,960; Thunder Bay District Board of Health, 161,209; Timiskaming Board of Health, 52,523; Treasurer — City of Toronto, 1,031,781; Regional Municipality of Waterloo, 162,366; Wellington Dufferin Guelph Board of Health, 84,161; City of York Board of Health, 119,376; Regional Municipality of York Health Unit, 170,931.

Outbreaks of Diseases — costs and expenses ($13,718,061):

Connaught Laboratories Ltd., 44,361; Government Pharmacy Account, 13,541,556; Hospital for Sick Children, 37,407; National Food Distribution Centre for the Treatment of Hereditary, 83,133; Accounts under $25,000 — 11,604.

Assistive Devices ($6,622,101):

Bamford Regis Ltd., 53,103; Hugh Walter Barclay Orthotics Inc., 50,470; Burrows Medical Oxygen Ltd., 125,914; The Canadian Hearing Society, 145,745; Canadian Medical Gases Inc., 36,095; Chedoke McMaster Centre, 157,801; Children's Hospital of Eastern Ontario, 70,103; Crecco's Mobility Systems, 34,344; Credit Valley Association for Handicapped Children, 111,051; Doncaster Medical, 238,540; Regional Municipality of Halton Home Care Program, 29,238; Hamilton Wentworth Home Care Program, 72,887; Handicaps Mobile Supplies & Repairs, 55,476; Hospital for Sick Children, 410,618; Hunts Convalescent Equip. Co., 37,615; Inter City Medigas Inc., 71,008; The Jobst Institute, 39,034; Kingston General Hospital, 29,465; Leslam Company Ltd., 25,728; The W. Ross MacDonald School, 501,228; Hugh MacMillan Medical Centre, 136,105; Major Medical Supplies, 45,497; Medigas Eastern Ontario Ltd., 26,250; Medigas Hamilton Ltd., 58,633; Medigas Noront, 48,687; Medigas Limited, 146,427; Mid-Canada Medical, 45,979; Middlesex-London Home Care Program, 41,156; Regional Municipality of Niagara Home Care Program, 25,291; Ontario Crippled Children's Centre, 794,092; Orthopaedic Services, 248,024; Orthopaedic Institute Ltd., 191,811; Ottawa-Carleton Regional Area Health Unit Home Care Program, 51,260; Oxy-Weld Ltd., 27,486; Regional Municipality of Peel — Home Care Program, 51,744; Posture-Pak Ltd., 43,000; Protechnique Orthopaedic Appliance Laboratory, 42,529; Reid's Respiratory Service, 32,144; Respiron Medical Oxygen Service, 35,065; Royal Ottawa Rehabilitation Centre, 69,765; St. George Hearing Centre, 44,087; Shoppers Drug Mart, 48,360; Thames Valley Children's Centre, 30,507; Therapy Supplies & Rental Ltd., 221,490; Thunder Bay Orthopaedic Inc., 53,013; Metropolitan Toronto, Home Care Program, 125,685; Union Hearing Aid Centre Ltd., 63,036; Victoria Cycle & Wheelchair, 80,537; University of Waterloo, 131,921; Windsor-Essex — Home Care Program, 54,064; Accounts under $25,000 — 1,312,993.

Underserviced Area Plan ($5,221,765):

Canadian National Institute for the Blind, 53,513; Cannington Physical Therapy Centre, 52,196; J.H. Chamberlain, 30,572; R.J. Cusimano, 44,430; S.B. Faulkner, 47,270; Foster Advertising Ltd., 86,025; Marion Frendo, 34,637; H. Fung, 49,664; Geraldton District Hospital, 85,877; Ignace Family Health Centre, 57,297; Lady Dunn General Hospital, 61,274; Metro Windsor-Essex County Board of Health, 48,665; G. Mizbah, 45,941; Nipigon District Memorial Hospital, 94,381; Northern Outreach Program, 647,600; Northwestern Board of Health, 156,553; Parry Sound District General Hospital, 78,476; Dr. V.E. Prymak, 45,223; St. Joseph's General Hospital, North Bay, 39,719; St. Mary's General Hospital, Timmins,

MINISTRY OF HEALTH — Continued

35,200; Sudbury General Hospital, 91,998; John D. Taylor, 31,649; Timiskaming Board of Health, 106,115; University of Toronto, 69,300; University of Western Ontario, 41,552; The Corporation of the Township of White River, 43,526; The Wright Clinic, 69,534; Accounts under $25,000 — 3,481,505.

Less: Recovery from Ministry of Northern Affairs, 507,927.

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan ($2,416,392,750):

Ontario Drug Benefit Plan ($289,993,870):
Ontario Drug Benefit Plan, 347,861,634.
Less: Recovery from Ministry of Community and Social Services, 57,867,764.

Less: Recoveries re various energy programs ($51,886):
Ministry of Energy, 51,886.

Total Other Payments 7,995,183,231

Statutory ($2,466,087)

Minister's Salary ($25,504)

Hon. A. W. Pope	February 8, 1985 to March 31, 1985	3,633
Hon. K. C. Norton	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,513)

N. Villeneuve	February 25, 1985 to March 31, 1985	756
R. Mitchell	April 1, 1984 to Feburary 7, 1985	6,757

Interprovincial Lotteries Trust Fund ($2,000,000)

Wellesley Hospital, Toronto 2,000,000

Trust and Special Purpose Accounts ($433,070)

Reserve for Outstanding Cheques 433,070

Government Pharmacy Account

Purchases:
Abbott Laboratories Ltd., 354,327; Adria Laboratories of Canada Ltd., 65,150; Alcon Canada Inc., 64,425; Apotex Inc., 360,090; Ayerst McKenna & Harrison Inc., 84,405; B.D.H. Chemicals Canada Ltd., 43,128; Becton, Dickinson & Co., Canada Ltd., 310,697; Boehringer Ingelheim (Canada) Ltd., 65,691; Bristol-Myers Canada Ltd., 84,393; Bristol-Myers Pharmaceutical Group, 37,436; Burroughs Wellcome Ltd., 36,850; Camelia Manufacturing Co. Ltd., 37,701; Canadian Exim Corp. Ltd., 307,493; Canadian Laboratory Supplies Ltd., 102,233; Chesebrough-Pond's (Canada) Ltd. 27,083; Ciba-Geigy Canada Ltd., 430,342; Colgate-Palmolive Canada, 151,442; Connaught Laboratories Ltd., 9,013,274; Cooper Laboratories Ltd., 61,200; Cyanamid Canada Inc., 217,444; The Doyle Pharmaceutical Co., 35,109; Druggists' Corp. Ltd., 42,677; Esbe Laboratory Supplies, 64,382; Fisher St. IGA, 73,203; Glaxo Canada Ltd., 66,422; Hoffman-La Roche Ltd., 33,045; ICN Canada Ltd., 167,427; Johns Scientific, 154,447; Johnson & Johnson, 58,508; K-Line Pharmaceuticals Ltd., 52,713; Kendall Canada, 191,036; Leeming-Pacquin, 38,809; Eli Lilly & Co. (Canada) Ltd., 63,864; Marshall Medical Supply, 53,416; McNeil Pharmaceutical (Canada) Ltd., 565,091; Medical Mart Supplies Ltd., 310,270; Meditech Canada Ltd., 57,355; Merchants Paper Co. (Windsor) Ltd., 52,620; Merck Frosst Canada Inc., 3,464,529; Merrell Dow Pharmaceuticals (Canada) Inc., 473,708; Miles Laboratories Ltd., 102,324; Mirola Plastics Ltd., 65,041; North Associates Canada Ltd., 85,125; Novopharm Ltd., 224,754; Odonto Corp. Ltd., 103,166; Ontario Cork Co. Ltd., 32,522; Oxford Laboratories of Canada Ltd., 29,341; Oxoid Canada Ltd., 50,590; Parke-Davis Canada Inc., 218,121; Pfizer Canada Inc., 145,717; Pharmascience Inc., 43,204; Physicians Group Purchasing Inc., 29,861; Polylab Inc., 47,592; Proctor & Gamble Co. of Canada Ltd., 28,963; Protector

MINISTRY OF HEALTH — Concluded

Safety Products, 46,726; Purdue Frederick Inc., 59,472; Reckitt & Colman Canada Inc., 69,944; Regal Pharmaceutical and Surgical Supply Co. Ltd., 37,817; Rhone-Poulenc Pharma Inc., 1,287,073; Richards Packaging Inc., 61,395; Riker Canada Inc., 53,395; A.H. Robins Canada Inc., 79,300; Rougier Inc., 37,963; Roussel Canada Inc., 54,469; Sancella Inc., 30,776; Sandoz Nutrition Corporation, 61,620; Sandoz Canada Inc., 55,869; Schering Canada Inc., 61,753; G.D. Searle & Co. of Canada Ltd., 326,229; Shield Industrial Medical Products, 26,850; Smith & Nephew Inc., 45,746; Squibb Canada Inc., 400,719; Starkman Surgical Supply Ltd., 76,030; 3M Canada Ltd., 35,523; Unik Hospital Supplies Ltd., 34,224; Upjohn Co. of Canada, 44,832; Wampole Ltd., 76,833; Whiteco, 39,416; Wyeth Ltd., 109,540; Accounts under $25,000 — 814,258 23,107,528

Transferred to Revenue, re: Excess distribution and cash sales over purchases	1,097,082
	24,204,610
Less: Distribution and cash sales	24,204,610
	0

Summary of Expenditures

Voted		
Salaries and Wages	294,802,601	
Employee Benefits	47,613,617	
Travelling Expenses	2,833,364	
Other Payments	7,995,183,231	
		8,340,432,813
Statutory		2,466,087
Total Expenditure, Ministry of Health		**$8,342,898,900**

MINISTRY OF INDUSTRY AND TRADE

Hon. A. Brandt, Minister
Hon. F. Miller, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($17,560,812)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

G. S. MacDonell ..... Deputy Minister 72,078

Adair, J. A. 43,060; F. S. Airey, 48,823; H. E. Alexander, 45,417; P. G. Allanson, 68,000; A. G. Angst, 45,417; J. R. Ardagh, 63,930; A. J. Armitage, 51,560; R. E. Austin, 49,593; J. D. Ayling, 45,417; P. H. Barnes, 73,200; D. S. Barrows, 64,175; J. R. Bates, 45,417; R. D. Bathgate, 45,417; H. K. Bauman, 43,060; W. C. Beck, 45,417; S. Bene, 45,417; Z. Betanski, 43,661; J. B. Blanchard, 64,463; R. Blatt, 45,417; J. F. Bolan, 45,417; A. C. Bornemisa, 47,038; K. Bowden, 45,417; C. Boynton, 45,417; J. C. Brady, 52,651; W. P. Bratsberg, 45,417; L. S. Breen, 43,254; S. L. Britton, 49,593; A. S. Bronskill, 68,995; D. Brooks, 43,060; A. M. Brosky, 45,417; J. S. Brown, 45,417; S. E. Bruce, 40,556; R. Brunt, 45,417; J. P. Buchanan, 46,494; M. Bunga, 45,417; R. E. Bushby, 45,417; E. Calisi, 43,060; L. Carcasole, 43,060; R. H. Carr, 45,417; J. S. Carrick, 47,038; P. L. Carriere, 45,417; J. Cashin, 40,826; D. O. Chamberlain, 45,417; M. Chang, 52,777; J. V. Chapman, 52,777; S. Chen, 51,560; C. P. Clute, 43,821; L. H. Collins, 45,417; A. Comparey, 45,417; D. Cooper, 45,417; T. P. Cooper-Slipper, 45,417; D. R. Counsell, 50,887; N. Coxall, 49,534; L. M. Cranston, 45,417; D. O. Crawford, 51,560; W. W. Crossley, 45,417; K. A. Croswell, 52,777; J. R. Dalrymple, 45,417; W. A. Dauphinee, 50,887; R. L. Decent, 49,593; W. R. DeGeer, 68,995; J. R. Delaney, 51,560; J. B. Donoghue, 51,560; A. G. Drew, 45,417; M. J. Dube, 45,417; H. L. Duerr, 55,427; J. G. Dunlap, 65,715; C. T. Dyment, 58,210; J. M. Eastwood, 45,417; R. W. Edmunds, 45,417; G. C. Elsey, 45,417; J. S. Emslie, 40,826; J. Fabius, 45,417; K. S. Fisher, 53,380; W. G. Foster, 45,417; V. F. Fountain, 44,126; P. Friedman, 59,890; J. W. Fulton, 45,417; U. Ganesan, 42,994; R. Garcia, 40,826; G. R. Gibson, 45,417; J. D. Girvin, 72,445; B. Glynn, 56,817; D. R. Gordon, 52,777; D. M. Grant, 52,777; J. A. Gregory, 45,417; R. E. Hakala, 45,417; R. J. Halfnight, 62,795; F. J. Hall, 64,463; G. Hanus, 40,826; K. F. Harris, 47,038; S. L. Hartman, 40,282; A. Haupt, 45,417; R. T. Haworth, 45,417; B. M. Hildebrand, 64,463; J. A. Hobbs, 45,417; G. B. Hobson, 49,468; R. C. Howard, 45,417; T. Howcroft, 45,417; R. E. Hudson, 43,661; J. Inderwick, 40,556; P. A. Irwin, 40,826; W. R. Jamieson, 45,417; S. Johnson, 43,421; G. R. Jones, 43,661; D. G. Jure, 58,210; K. Kado, 50,106; C. Kain, 62,480; J. M. Keith, 40,556; P. Klopchic, 45,417; J. G. Kurys, 45,417; F. Kutas, 46,448; R. Lapalme, 45,417; C. F. Laycock, 45,417; K. T. Ledgard, 45,417; W. A. Ledingham, 50,910; G. Leung, 42,584; J. B. Lewis, 45,417; T. A. Lillico, 52,777; P. L. Lingas, 45,417; K. A. Littzen, 65,000; W. G. Long, 52,777; N. P. Luciani, 43,060; H. G. MacColl, 45,417; C. B. MacConnell, 56,817; G. N. MacNeil, 45,417; M. G. Malone, 49,200; J. Mandlowitz, 43,060; R. K. Marrs, 43,060; D. Martinovich, 45,417; H. N. Martinsen, 45,417; T. R. Mason, 45,417; P. E. Mattson, 51,560; R. A. McCrae, 51,560; D. McArthur, 40,826; P. R. McDonald, 47,038; P. J. McGough, 45,417; S. McGrory, 43,060; F. K. McGruer, 40,826; I. G. McHaffie, 64,463; S. A. McKay, 45,417; R. L. McKenna, 45,417; K. W. McLellan, 40,826; T. Melnyk, 50,425; K. C. Mesure, 45,417; M. Mocek, 45,417; G. H. More, 51,560; L. Munro, 47,038; R. V. Nahabedian, 40,556; H. R. Nellis, 45,417; M. S. Nelson, 46,474; R. W. Nelson, 45,417; R. Nesbitt, 43,060; B. P. Ng, 43,060; R. C. O'Dell, 45,417; G. J. O'Leary, 45,417; J. J. O'Mara, 40,295; J. R. Oakley, 45,417; A. M. Odeh, 47,038; J. H. Pazulla, 45,417; J. Perry, 52,000; N. F. Pettet, 45,417; N. Probyn, 51,560; D. J. Pugsley, 56,817; K. D. Pugsley, 45,417; J. B. Putt, 47,038; G. S. Rai, 40,038; J. A. Rea, 45,417; J. G. Reid, 45,417; K. Richter, 43,060; W. G. Ritchie, 64,463; D. M. Rodgers, 51,560; A. S. Rose, 45,417; J. M. Rush, 64,185; R. S. Samlalsingh, 45,704; P. Samson, 45,417; A. A. Sandler, 45,417; A. W. Santamaura, 45,417; R. C. Sawchuk, 45,417; O. Schavo, 45,417; J. O. Sebert, 45,417; R. A. Seel, 47,038; F. A. Sheehy, 45,417; R. S. Shelley, 45,417; B. Siskind, 40,826; H. S. Skinner, 45,417; C. E. Spearin, 47,038; M. St. Amant, 45,644; A. E. Starke, 45,417; M. T. Stewart, 45,417; J. R. Stutz, 51,478; P. S. Tam, 40,556; G. Thomson, 45,417; E. Toldo, 45,417; J. D. Townsend, 41,288; L. Turner, 54,067; J. R. Villeneuve, 47,038; E. Vita-Finzi, 51,560; J. Von Karstedt, 45,417; N. B. Walker, 45,417; F. J. Walsh, 45,417; J. M. Warren-Part, 41,353; D. C. Watson, 52,777; J. Wessinger, 58,210; A. Whalen-Griffin, 47,845; J. E. Whelan, 45,417; J. B. Wickens, 44,712; B. Williams, 45,417; B. B. Williams, 51,560; A. Williamson, 54,067; A. B. Wilson, 45,417; P. W. Wilson, 51,560; R. M. Wilson, 43,661; B. K. Wood, 52,460; H. L. Wood, 53,065; J. A. Wright, 48,263; E. G. Wybourn, 42,111; J. F. Wylie, 45,417; K. Zavitz, 43,060; K. H. Zube, 45,417.

MINISTRY OF INDUSTRY AND TRADE — Continued

Temporary Help Services ($535,188):
Management Board of Cabinet, 459,108; Accounts under $20,000 — 76,080.

Employee Benefits ($2,485,315)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 179,134; Group Insurance, 46,026; Supplementary Health and Hospital Plan, 92,085; Long Term Income Protection, 150,389; Ontario Hospital Insurance Plan, 285,799; Public Service Superannuation Fund, 816,963; Superannuation Adjustment Fund, 151,906; Payment on Unfunded Liability Public Service Superannuation Fund, 100,662; Unemployment Insurance, 325,883; Dental Plan, 61,358; Severance Pay, 127,229.
Other Benefits — Attendance Gratuities, 118,910; Maternity Leave, 28,938.
Workers' Compensation Board, 33.

Travelling Expenses ($2,075,537)

Hon. A. Brandt, 886; Hon. F. Miller, 4,804; J. Taylor, 20,004; G. S. MacDonell, 12,634; B. Ostry, 2,092; J. A. Adair, 12,667; F. S. Airey, 10,987; H. E. Alexander, 11,648; P. G. Allanson, 16,687; J. R. Ardagh, 12,795; P. H. Barnes, 21,064; H. K. Bauman, 5,211; W. C. Beck, 6,040; S. Bene, 5,161; J. B. Blanchard, 8,751; C. Boynton, 6,496; J. C. Brady, 6,871; S. L. Britton, 9,241; A. M. Brosky, 5,501; J. S. Brown, 28,840; R. E. Bushby, 6,814; P. L. Carriere, 13,311; D. D. Chamberlain, 15,618; M. Chang, 5,073; S. Chen, 19,983; C. Colon, 10,886; A. Comparey, 5,097; D. Complin, 5,249; D. E. Cooper, 23,140; D. R. Counsell, 10,228; N. Coxall, 8,213; K. A. Croswell, 16,473; R. L. Decent, 9,925; G. Desjardins, 5,211; J. G. Dunlap, 19,895; J. M. Eastwood, 7,465; R. W. Edmunds, 6,304; G. C. Elsey, 5,474; J. Emslie, 8,151; K. S. Fisher, 5,645; P. Friedman, 5,775; R. M. Garcia, 13,800; J. Geppert, 11,703; G. R. Gibson, 17,431; R. L. Giles, 7,985; D. M. Grant, 6,405; R. J. Halfnight, 20,053; F. J. Hall, 5,760; K. Harris, 10,299; B. M. Hildebrand, 7,896; J. A. Hobbs, 5,479; R. C. Howard, 26,239; W. R. Jamieson, 5,061; R. Jepsen, 5,234; S. Johnson, 18,432; D. G. Jure, 23,377; G. Khaira, 5,413; P. Klopchic, 11,030; J. G. Kurys, 29,546; C. Lavier, 10,294; W. A. Ledingham, 5,068; T. A. Lillico, 6,067; K. A. Littzen, 12,834; W. G. Long, 8,504; C. J. MacFarlane, 15,847; G. MacNeil, 13,673; R. McCague, 24,033; R. McCrae, 14,911; S. McGrory, 19,236; S. A. McKay, 7,103; K. W. McLellan, 8,892; H. R. Nellis, 7,128; B. Ng, 24,911; J. R. Oakley, 8,441; R. I. Pollock, 8,459; N. Probyn, 6,834; D. Pugsley, 19,211; J. Putt, 5,404; S. Ramsay, 12,646; K. Richter, 10,259; W. G. Ritchie, 5,966; D. M. Rodgers, 13,275; J. Rush, 13,950; R. C. Sawchuk, 6,055; H. B. Scholten, 6,220; B. L. Serra, 8,610; R. Shelley, 5,181; B. Siskind, 9,815; H. S. Skinner, 12,045; M. St. Amant, 12,853; G. Thomson, 12,795; E. Vita-Finzi, 8,637; J. Von Karstedt, 22,335; N. B. Walker, 10,242; F. J. Walsh, 8,176; J. Wessinger, 15,091; B. Williams, 18,624; B. B. Williams, 7,401; A. H. Williamson, 8,898; A. B. Wilson, 6,365; H. L. Wood, 5,605; Accounts under $5,000 — 954,190.

Other Payments ($57,923,381)

Materials, Supplies, etc. ($18,237,667):
Agricultural Export Association of Ontario, 40,000; Air Canada, 450,545; Artistic Stationery Co. Ltd., 26,437; Baker Gurney & McLaren Press Ltd., 71,118; Barclay Rothschild Mfg. Ltd., 40,750; Becon-Gage Envelopes, 30,137; Bell Canada, 121,328; Blackshaw Design Inc., 25,193; Braden-Jensen & Partners Inc., 33,200; British Airways, 40,192; British Telecom, 72,740; Business Computer Centre Inc., 34,557; CP Air, 65,562; Cableshare Inc., 39,029; Canada Post, 651,410; Canadiana Textile Screen Prints Ltd., 52,446; Carleton University, 41,299; Catalyst Communications Corporation, 53,769; Chase Econometrics Canada, 29,978; Clarkson Gordon, 28,374; CNCP Telecommunications, 62,916; Comgroup Consultants, 28,000; Computer Innovations, 32,591; Comshare, 31,221; Control & Metering Ltd., 26,500; Cross & Brown Company, 449,076; Dafoe & Dafoe Inc., 32,535; Daytech Mfg. Ltd., 27,500; Del/Charters Litho Inc., 40,037; Disney Display, 129,312; DMR & Associates, 130,030; DRG Globe Envelopes, 28,331; Dualflex Co. Ltd., 27,500; Electrohome Ltd., 45,128; Embarcadero Center Inc., 50,089; Espie Islington Printing Ltd., 39,355; Finlay Travel Limited, 36,180; First City Capital Ltd., 104,612; Foster Advertising Limited, 532,910; Four Seasons Hotel, 51,121; Gallery Brassworks, 34,500; Gemite Unique Products Inc., 27,500; Glen White Industries Ltd., 26,750; H.A.S. Novelties Ltd., 40,501; Hanna Design, 28,023; Hardee Farms International Ltd., 27,500; Honeywell Ltd., 101,268; Imperial Hotel Ltd., 36,334; Infodata Ltd., 28,660; Inland Revenue, 31,216; International Fire Security & Safety Exhibitions & Conferences Ltd., 32,532; Intercity Papers Ltd., 87,457; Interocean Management Corp., 47,607; J. S. Anthony & Co. Ltd., 51,333; James F. Hickling Management Consultants Ltd., 32,985; James W. Westcott & Assoc. Ltd., 32,661; Johanns Graphics Limited, 138,591; K. Inoue & T. Isomura, 72,632; Koln Messe, 37,459; KM Internationa Advertising Inc., 377,150; La Vie Enterprises Ltd., 29,500; Lakehead University, 34,299; Laurentian University, 39,198; Livingstone International Freight Inc., 50,576; Lynx Technology Inc., 60,808; M &

MINISTRY OF INDUSTRY AND TRADE — Continued

Printers Limited, 60,932; Madison Chemical Industries Inc., 42,500; Maypel Management & Consulting Ltd., 54,768; McAinsh & Co. Ltd., 54,691; McMaster University 41,500; Medic Canada, 30,000; Millbank Cheese & Butter Ltd., 70,800; Ministry of the Attorney General, 566,772; Ministry of Government Services, 1,410,619; Ministry of Intergovernmental Affairs, 286,381; Management Board of Cabinet, 54,672; MLH Income Realty Partnership, 40,942; Nicholas Press, 61,878; Nipigon Studios Inc., 27,500; Norsun, 26,000; Office Equipment Company of Canada, 28,647; Olivetti Canada Ltd., 34,873; Ontario Centre for Automotive Parts Technology, 74,364; Ontario Development Corporation, 85,251; Ontario Furniture Manufacturer Association, 30,000; Ontario Research Foundation, 62,957; Osler, Hoskin & Harcourt, 35,079; Peter Barnard Associates, 35,052; Phillips Information Systems Ltd., 280,211; Pico Art, 31,561; Plaza Development Associates, 58,529; RBW Graphics, 50,718; Receiver General for Canada, 61,284; Remarkable Communications Ltd., 485,708; Rosedale Livery Ltd., 41,625; Ryerson Polytechnical Institute, 72,592; Sage Realty Corporation, 217,580; Scanner Industries Inc., 25,500; Scintrex, 52,750; SDC Ouest-West Nipissing CDC Inc., 78,014; Small Business Centre, 42,000; Small Business Consulting Program, 32,960; Small Business Consulting Service (BIZCON), 56,140; Southam Communications Ltd., 25,540; Southam Murray Printing, 52,113; Spalding Printing Co. Ltd., 32,069; St. Lawrence Cement Inc., 43,000; Sunwell Engineering Co. Ltd., 28,815; Sutton Place Hotel, 44,614; Systematix Consultants Inc., 27,922; Teleride Corporation Ltd., 32,477; The Canadian Manufacturers' Association, 28,551; The Festival of Canadian Fashion, 44,650; The Prudential, 55,228; Thompson Ahern & Company Limited, 36,057; Thorne Stevenson & Kellogg, 33,437; Trigraph Inc., 87,678; TV Ontario, 190,084; Unilok Ltd., 27,500; University of Ottawa, 41,200; University of Waterloo, 113,912; University of Western Ontario, 57,400; VTR Productions Ltd., 29,671; Weldo Plastics Ltd., 25,211; Wilfred Laurier University, 43,904; Wilson-Major Limited, 46,542; World Trade Centre Building Inc., 70,498; Xerox of Canada Inc., 158,879; York University, 63,900; Zenon Environmental Inc., 42,500; 1100 Corporation, 27,710; 208 S. Lasalle St., Ltd., 67,534; Accounts under $25,000 — 6,892,356.

Less: Recoveries from other Ministries ($396,683):

Energy, 396,683.

Foreign Service Allowances ($857,106):

Adair J., 42,229; S. Bene, 21,189; R. H. Carr, 17,948; S. Chen, 81,879; D. R. Counsell, 26,514; L. M. Cranston, 11,957; W. R. DeGeer, 22,434; J. B. Donoghue, 14,499; J. G. Dunlap, 71,596; J. M. Eatwood, 25,281; J. Emslie, 14,823; B. Glynn, 10,784; F. J. Hall, 34,502; R. C. Howard, 12,133; D. G. Jure, 35,966; G. S. Khaira, 15,068; R. Lapalme, 2,603; T. A. Lillico, 41,168; C. B. MacConnell, 17,571; S. MacDonald, 12,561; G. MacNeil, 31,532; R. McCrae, 33,106; T. R. Mason, 14,135; L. Munro, 3,754; K. D. Pugsley, 8,990; K. Richter, 17,909; D. G. Ritchie, 28,356; W. G. Ritchie, 5,330; D. M. Rodgers, 50,323; M. Rotenberg, 13,609; R. C. Sawchuk, 6,015; R. S. Shelley, 17,591; E. Vita-Finzi, 13,676; J. Wessinger, 36,730; B. B. Williams, 3,705; A. B. Wilson, 29,046; J. Wing, 10,594.

Grants, Subsidies, etc. ($10,375,098):

Ontario Research Foundation ($4,576,000).

Contribution to the Ontario Research Foundation to finance its operation, 3,900,000; Grant to purchase Capital equipment, 676,000.

Disaster Relief Fund ($7,261).

Special Grants in Support of Industry and Trade Development ($30,000).

Grants in Support of Sector Development ($47,000).

Hamilton Business Advisory Centre ($25,000).

Experience '84 Junior Achievement Grants ($127,395).

BILD Projects (NIL):

Advanced Manufacturing Technology Centre, 6,522,616; Automotive Parts Technology Centre, 2,777,000; Community Development Corporation, 78,014; Enterprise Centres Administration, 1,384; Farm Equipment and Food Processing Technology Centre, 2,422,407; IDEA Corporation, 4,000,000; International Marketing Interns, 2,193,211; Microelectronics Technology Centre, 3,173,000; Ontario Youth Corps, 1,694; Resource Machinery Technology Centre, 1,178,164;

MINISTRY OF INDUSTRY AND TRADE — Continued

Less: Recovery from the Ministry of Treasury and Economics, 22,347,490.

Export Success Fund ($5,562,442):
Acres International Limited, 26,934; Aero Environmental Ltd., 32,555; Amnicon Corporation, 55,526; Atie Enterprises Inc., 27,669; B.E.L.-Tronics Limited, 27,378; Bartell Industries Ltd., 28,827; Bennett & Wrigh Limited, 27,473; Bopeep Nursery Products Limited, 33,780; Brouwer Turf Equipment Ltd., 35,000 Burgess Power Train & Mfg. Inc., 26,893; Business Accessories Inc., 35,000; Can-Eng Mfg. Limited 25,064; Canadian Wheelchair Mfg. Ltd., 30,895; Cansult Limited, 29,904; Clare Bros., 35,000; Del Swarfega Inc., 34,445; Diversified Business Communications Ltd., 25,626; Dominion Al-Chrome Corp Ltd., 25,158; Door Systems Hardware, 25,000; Earth Sciences Int'l. Ltd., 50,000; Elmira Stove Works Inc. 29,343; Emery Int'l. Developments Ltd., 28,334; Fenco Engineers Inc., 50,000; Ferritronics Ltd., 25,312 Fibrecraft Canada, 34,922; Flexmaster Canada Ltd., 33,017; Gemini Furniture Sales Ltd., 25,361; Globa Fabrications Co. Ltd., 28,527; Globalcare (Canada) Limited, 35,000; Guardline Industries Inc., 27,365 Haayen Architects—Canada, 26,136; Hinterhoeller Yachts, 35,000; Hyd-Mech Engineering Ltd., 28,849 John Hauser Iron Works Ltd., 35,000; Koolatron Industries Limited, 35,000; Lamplough Yarns Ltd. 28,319; Lembo-Midland Ltd., 35,000; Lynx Technology Inc., 33,145; Madsen Electronics (Canada Limited, 28,413; Magnum Manufacturing Ltd., 30,000; Maple Leaf Homes & Cottages, 31,656; Matsu Baer Vanstone Freeman Architects & Planners, 47,194; Megatel Computer Technologies, 27,941 Metalumen Manufacturing Inc., 27,400; Moniteq Ltd., 35,000; Morton-Parker Ltd., 34,233; Norther Technologies Ltd., 35,000; Pendell Boiler Limited, 29,070; Planon Systems Inc., 25,240; Pure Data Ltd 32,500; Reuter-Stokes Canada Ltd., 33,015; Roth (Plastics) Corp., 25,692; Rotoflex International Inc 26,490; S.T.P., 27,885; Scannar Industries Inc., 30,913; Security Information Systems, 35,000; Sensta Corporation, 34,238; Spieth-Anderson (Canada) Ltd., 35,000; Spraybake Canada Limited, 35,000; Steriv Laboratories Ltd., 32,460; T. Deyong Ltd., 41,263; The Diecut Group Inc., 32,150; Thomson Gordo Limited, 26,000; Torontario Mechanical Electrical Co. Ltd., 26,786; Trento Machine Tool/Kinw Enterprises Ltd., 27,230; Ultradome Consortium, 27,479; Vacform Plastics Inc., 36,261; Vas-Cath Canada Limited, 35,000; Watts Griffis & McOuat Limited, 40,329; West York Construction Ltd., 32,49 Accounts under $25,000 — 3,326,351.

Ontario Development Corporation ($18,370,715):
Contribution to Ontario Development Corporation to finance its operations, 6,374,810; Losses on Loan 6,272,162; Guarantees Honoured, 3,113,743; Interest Incentive, 2,610,000.

Northern Ontario Development Corporation ($3,967,918):
Contribution to Northern Ontario Development Corporation to finance its operations, 874,700; Losses Loans, 979,586; Guarantees Honoured, 163,632; Interest Incentive, 1,950,000.

Eastern Ontario Development Corporation ($6,114,877):
Contribution to Eastern Ontario Development Corporation to finance its operations, 1,961,856; Losses Loans, 2,153,021; Interest Incentive, 2,000,000.

Total Other Payments 57,923,3

Statutory ($27,014,475)

Minister's Salary ($25,504)

Hon. Andy Brandt	February 8, 1985 — March 31, 1985	3,6
Hon. Frank S. Miller	April 1, 1984 — February 7, 1985	21,8

Minister Without Portfolio Salary ($1,824)

R. Mitchell	February 8, 1985 — March 31, 1985	1,8

Parliamentary Assistant's Salary ($7,880)

James Taylor	April 1, 1984 — March 31, 1985	7,8

MINISTRY OF INDUSTRY AND TRADE — Concluded

Advances to the Ontario Development Corporation ($18,655,212)

Loan Program	18,655,212

Advances to the Northern Ontario Development Corporation ($4,357,205)

Loan Program	4,357,205

Advances to the Eastern Ontario Development Corporation ($3,966,850)

Loan Program	3,966,850

Summary of Expenditure

Voted		
Salaries and Wages	17,560,812	
Employee Benefits	2,485,315	
Travelling Expenses	2,075,537	
Other Payments	57,923,381	
		80,045,045
Statutory		27,014,475
Total Expenditure, Ministry of Industry and Trade		**$107,059,520**

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. F. S. Miller, Minister
Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($3,179.566)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

G. S. Posen ..... Deputy Minister 75,869

Bailey, J. N., 42,039; J. W. Bax, 45,415; L. Beaugrand Champagne, 51,366; W. A. Borosa, 52,777; L. P. Butts, 43,661; A. G. Careless, 53,994; J. Carson, 58,210; A. Clarkson, 67,686; S. J. Clasky, 64,463; O. Deslauriers, 56,817; E. Feu, 42,220; I. J. Gordon, 45,704; E. D. Greathed, 68,995; K. C. Hodges Hamilton, 48,246; P. Kanter, 40,177; L. G. Kent, 56,817; V. Kumar, 51,560; G. Lalonde, 51,750; J. Latimer, 51,560; D. Nazaire, 52,777; W. A. Rathbun, 68,995; J. Riopel, 53,994; K. A. Ritchie, 45,704; F. Robitaille, 44,701; A. Stillar, 41,617.

Temporary Help Services ($96,531):
Management Board of Cabinet, Go-Temp, 41,391; Accounts under $25,000 - 55,140.

Employee Benefits ($356,204)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 32,436; Dental Plan, 10,351; Group Insurance, 7,634; Long Term Income Protection 19,914; Ontario Health Insurance Plan, 43,412; Payment on unfunded Liability of the Public Service Superannuation Fund, 17,398; Public Service Superannuation Fund, 125,220; Superannuation Adjustment Fund, 25,343; Supplementary Health and Hospital Fund, 12,682; Unemployment Insurance, 60,099.
Other Benefits — Severence Pay, 2,834; V.D.T. Eye Examination, 29,
Payment to other ministries, Accounts under $25,000-13,871
Less Recoveries from other Ministries, Accounts under $25,000-15,019.

Travelling Expenses ($457,635)

Hon. Thomas L. Wells, 12,992; R. Douglas Kennedy, 1,545; G. S. Posen, 8,253; J. Bax, 5,955; W. A. Borosa, 8,458; J. Carson, 9,337; A. Clarkson, 22,524; O. Deslauriers, 10,467; B. J. Kelly, 5,510; L. Kent, 6,487; G. Lalonde, 7,780; K. Mark, 5,585; L. Ratnik, 7,085; K. A. Ritchie, 10,138; K. Sadlier-Brown, 5,517; L. Wilson, 5,255. Accounts under $5,000 - 324,747.

Other Payments ($6,345,308)

Materials, Supplies, etc. (3,908,729):
Bass (Division of Polycom System Ltd.), 110,450; Bell Canada, 36,287; Boaden Catering Ltd., 61,197; Decima Research Ltd., 66,000; Exhibition Place, 106,655; Foster Advertising Limited, 181,735; Helie de Noailles, 36,508; J. F. Bonin, 25,985; J. R. Wilson's Office Automation Services Limited, 56,325; K. Kielty, 42,062; Les Communicateurs Associes, 36,016; Maple Leaf Gardens Ltd., 56,521; Massy C.F.R.T., 40,370; Ministries: Attorney General, 50,000, Government Services, 254,071, Health, 27,023, Tourism and Recreation, 143,201, Treasury and Economics, 27,878; Minter's Consultants Limited, 34,030; New Line Graphics Ltd., 37,706; Nordair, 41,568; Olivetti Canada Limited, 29,950; Polar Power Lighting Ltd., 30,150; Pro Food Services, 49,641; R. H. Hilborn, 49,188; Royal York Hotel, 70,029; Secretariat Social-Assubel, 70,495; Stage Productions, 71,266; Toronto Harbour Commissioners, 152,192; Toronto Hilton Harbour Castle, 167,151; Trillium Restaurants, 33,262; University of Toronto, 29,763; U.A.P. Service Immobliers, 103,196; U.R.S.S.A.F., 78,903; VIA Rail Canada Inc., 108,382;
Accounts under $25,000 - 1,909,217.

Less: Recoveries from other Ministries ($515,644):
Industry and Trade, 367,272; Tourism and Recreation, 34,835; Accounts under $25,000 - 109,407.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Less: Recoveries under BILD, 4,130.

Government Hospitality ($344,650)

Advanced Studies in University Administration and Leadership, Dinner, 1,000; Air Force Cadet Schools, International Union, Dinner, 2,000; American and Canadian Phytopathological Societies, Joint Meeting, Wine & Cheese, 5,000; American Continental Young Riders Championships, Reception/Banquet, 2,000; American Society of Clinical Oncology, Annual Meeting, Banquet, 1,250; American Symphony Orchestra League, Tune-up Party, 5,000; Archaeological Institute of America and American Philological Association, Reception, 3,000; Association of Applied Arts and Technology of Ontario, Luncheon, 1,275; Association of Canadian Archivists, Annual Conference, Reception, 1,000; Association of May Courts Club, 50th Anniversary Dinner, 500; Association for Canadian Studies, Banquet and Awards Ceremony, 2,200; Association for Media and Technology in Education in Canada, Luncheon; 2,000; Association for Preservation of Technology, Annual Conference, Reception, 2,000.

Beta Sigma Phi Sorority, International Convention, Dinner, 2,700; Board of Governors of the Victorian Order of Nurses for Canada, National Annual Meeting and Convention, Dinner, 2,500.

Canada Safety Council, Annual Conference, Banquet, 2,000; Canadian Academy of Child Psychiatry, Annual Meeting, Reception, 4,000; Canadian Advertising and Sales Club, National Convention President's Ball, 2,800; Canadian Amateur Golf Championship, Willington Cup Banquet, 1,500; Canadian Association for Pastorial Education, Conference Banquet, 3,000; Canadian Association for Physical Health Education and Recreation, Annual Convention, Honour Award Dinner, 3,000; Canadian Association for Enterostomal Therapy Conference, Banquet, 1,000; Canadian Association of Clinical Surgeons (Eastern Region) Meeting Dinner, 1,000; Canadian Association of Colleges and Universities Student Services, Luncheon, 1,000; Canadian Association of Chiefs of Police, Annual Conference, banquet, 3,500; Canadian Association of Separated and Divorced Catholics, Banquet, 3,000; Canadian Carriage Driving Classic, Opening Reception, 2,000; Canadian Children Foundation, 8th Annual Promise of Hope, Dinner, 500; Canadian Chiropractic Association, Canadian Convention, Luncheon, 2,247; Canadian Council of Multicultural & Intercultural Education, Luncheon, 3,182; Canadian Council of Christians and Jews, 38th Anniversary and Awards, Banquet, 500; Canadian Cystic Fibrosis Foundation, Annual Meeting, Dinner, 2,000; Canadian Egg Producers Council Annual Meeting, Dinner, 1,941; Canadian Group Psychotherapy Association, National Conference, Wine and Cheese, 1,326; Canadian Hispanic Congress National Assembly, Banquet, 800; Canadian Home Economics Association Conference, Reception, 3,500; Canadian Institute of Transportation Engineers, Conference, Dinner, 756; Canadian Institute for the Administration of Justice Conference, Banquet, 5,000; Canadian Junior and Juvenile Badminton Championships, Banquet, 1,500; Canadian Junior Men's Softball Championships, Banquet, 1,500; Canadian Federation of Vietnamese Associations Symposium, Banquet, 900; Canadian Figure Skating Association, Luncheon, 2,000; Canadian Foundation for Economic Education Conference, Banquet, 2,500; Canadian Mixed Curling Championship, Opening Dinner, 1,500; Canadian Occupational Health Nurses Association, Banquet, 2,200; Canadian Parks/Parks/Recreation Association, Annual Conference Banquet, 3,000; Canadian Polish Congress, Bi-annual Convention, Luncheon, 3,000; Canadian Power Squadrons, National Conference, Luncheon 2,000; Canadian Provincial Police Association, Annual Convention, Banquet, 1,500; Canadian Pony Club Championship Rally, Banquet, 1,000; Canadian Physiotherapy Association National Scientific Conference, Banquet, 1,215; Canadian Public Relations Society, National Conference Award Dinner, 1,500; Canadian Record of Performance Sheep Advisory Board Meeting, Banquet, 600; Canadian Women's Golf Association Annual Tournament, Reception, 999; Canadian Health Association of Canada, Annual Convention Dinner, 3,500; Catholic Health Conference, 50th Annual Convention, Dinner, 2,500; Celtic Interface '85, Reception, 1,459; C.I.A.U. Volleyball Championships, Banquet, 1,800; Commemoration of the 50th Anniversary of the death of Marie Currie (Sklodwaka), dinner, 1,000; Congress of Black Women of Canada, 7th Biennial Conference, luncheon, 1,000; Consul General from the Netherlands, Farewell Luncheon, 433; Council of National Ethnocultural Organizations of Canada, National Conference, Luncheon, 1,500.

D-Day 49th Anniversary, Reception, 436; Dance in Canada Conference, Awards Breakfast, 1,100; Department of National Defence Overseas Teachers, Annual Luncheon, 3,276; District V11 Gyro Clubs, Annual Convention Luncheon, 2,500;

Education Week 1984, Opening Reception, 3,032; Estonian World Festival 1984, Reception, 5,418; European Communities Mission to Canada, Reception, 918.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Federal-Provincial meeting of Ministers on Aboriginal Constitutional Matters, Reception, 3,722; First International Congress of Nematology, Barbeque, 2,519; First National Conference on Psychiatric Nursing, Dinner, 3,000.

G.T.E.V. Alpenland Fahnenweihe Banquet, 2,000; General Assembly of the Council of Jewish Federations, Reception, 4,000; Government Employees United Way Campaign, Premier's Reception, 1,261.

Hospitality Update '85, Dinner/Dance, 2,000.

Institute of Chartered Secretaries and Administrators, Conference, luncheon, 1,458; International Conference of Film Classifiers and Censors, Dinner, 767; International Conference on Occupational Ergonomics, Opening Reception, 2,500; International Council of Facility Planners, Annual conference, Dinner, 4,511; International Seminar of Religious Educators, Dinner, 797; International Symposium of Prosthetic-Orthetic Educators, Dinner, 2,000.

Jean-Marc Blondeau, Farewell Luncheon, 550; Joint International Conference of O.A.G.E.E. and N.C.G.E. Canada — A view from the South Awards, Banquet, 3,000.

Korean Veterans Association of Canada, 1st National Convention, Dinner, 2,500.

Memorial Cup 1984 Dinner, 4,000; Muscular Dystrophy Association of Canada Luncheon, 656; Multiple District "A" Annual Lions Convention, V.I.P., Dinner, 1,000.

National Junior Table Tennis Championships, Banquet, 900; National School Safety Patrol Jamboree, 25th Anniversary, Luncheon, 5,000; National Symposium on Equality Rights, Luncheon, 2,214; North American Society of Adlerian Psychology Convention, Reception, 1,803; North American Strawberry Growers Annual Meeting, Reception, 1,717; Northern Ontario Consular Corps Tour, 3,161; Nursing Sister's Association of Canada, Biennial Meeting and Dinner, 3,000.

Ontario Amateur Wrestling Association, VI Annual Ontario-New York, Barbeque, 275; Ontario Amateur Wrestling Association, Canada Cup, Banquet, 2,000; Ontario Gymnastic Federation Panasonic Ontario Cup Athletes, Banquet, 1,584; Ontario Water Resources Conference, 231; Ontario Wild Water Affiliation, Pan American Championships, Reception, 1,200; Organization of Military Museums of Canada, Luncheon, 1,026.

Parent Cooperative Preschools, Annual Conference, International Banquet, 1,000; Parents of Multiple Birth Association of Canada, Annual Convention, Wine and Cheese, 888; Performing Rights Organization of Canada Limited and The Composers Authors and Publishers Association of Canada, Conference, Luncheon, 1,000; Police and Fire Fighter Bravery, Dinner, 195; Professional Secretaries International, Convention, Luncheon; 4,500; Provincial Lawn Bowling Association of Ontario, Banquet, 2,400; PUSH Central Region, Annual Meeting, Luncheon, 956.

Queen's Park Press Corps, Dinner, 207.

Royal Canadian Air Force Association, 60th Anniversary Dinner, 1,400; Royal Society of Canada & Conference of Learned Society of Canada, Reception, 5,000.

Shondecti "84 Bicentennial Celebration at Sainte Marie among Hurons, 5,760; Social Science History Association, meeting, Wine and Cheese, 500; Society for Educational Visits & Exchanges in Canada, Banquet, 3,000; Sport Goofy Junior National Tennis Championships, Dinner, 500.

The Atlantic Treaty Association, Annual Assembly, Reception, 9,631; The Eastern Canada Synod of the Lutheran Church Convention, Banquet 2,350; The Girl Guides of Canada, Ontario Council, Conference Dinner, 1,200; The International Congress of Endocrinology, Dinner, 2,275; The Loyal Societies, Gala Dinner and Ball, 570; The North American Mycological Association, Banquet, 1,000; The Royal Canadian AIR Force Aylmer Reunion, "Ontario" Banquet, 1,000; The Third International Meeting of University Administrators, Luncheon, 1,793; The University of Edinburgh-Carleton International Seminar, Reception, 1,000; The Vanier Cup, Dinner, 1,200; Third International Symposium on Infections in the Immunocompromised Host, Wine and Cheese, 2,500; Third World Delegates to the International Conference on Social Development, Reception, 1,000; Tribute for Ontario's Olympic Athletics, 1,060;

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

Tribute to Janet Carnochan, Luncheon, 873.

United Empire Loyalists' Association of Canada, Convention, Dinner, 4,000; University and College Placement Association, National Conference, Luncheon, 1,500; United Kingdom/Canadian Exchange for issues of Social Responsibility, 1,035.

Visit of His Excellency Javier Perez de Cuellar, Banquet, 240; Visit of Students from Niagara District Secondary School, Luncheon, 135; Visit of Swedish Educators, re: Children & Technology Conference, 1,974; Visit of the Ambassador of South Africa, Luncheon, 142; Visit of the Ambassador of the People's Republic of China, Luncheon, 885; Visit of the British High Commissioner, Luncheon, 900; Visit of the Canadian Ambassador Designate to the Peoples Republic of China, Luncheon, 344; Visit of the Canadian Astronauts, Dinner and Reception, 4,255; Visit of the Chinese Vice-Minister of Public Health, Dinner, 1,282; Visit of the Governor of Massachusetts, Dinner, 1,442; Visit of the Governor General of Canada, Luncheon, 3,962; Visit of the Lieutenant Governor of Illinois, Luncheon, 601; Visit of the Minister of Energy of Sweden, Luncheon, 587; Visit of the Minister of Inner German Relations and Officials of WDR Broadcasting, Luncheon, 623; Visit of the Mission from Provence Alpea, Cotes d'Azur, Luncheon, 2,828; Visit of the National Defence College, Dinner, 5,921; Visit of the President of the Portuguese Republic, Luncheon, 25,158; Visit of the President and Speaker of the Ohio State Legislature, Lunch, 1,237; Visit of the Representatives of the Government of Heilongjiang, Lunch, 381; Visit of the Vice Prime Minister and minister of Foreign Affairs, Luncheon, 2,731; Visit of the U.S. Army Command and General Staff College, Luncheon, 4,479; Visit of the Wuham Adult Education Delegation, Reception and Dinner, 800.

1st North American Pavement Conference, Opening Reception, 1,250; 5th International Congress of Canon Law, Reception, 2,000; 1984 Commonwealth Finance Ministers Conference, Reception, 7,402; Miscellaneous and General Printing Stock, 5,683.

Grants, Subsidies etc. ($2,091,929):

Association Canadienne Francaise de L'Ontario Regionale Ottawa-Carleton, 25,000; Association Canadienne Francaise de L'Ontario, 66,000; Burlington Teen Tour Band Boosters Inc., 25,000; Canadian Intergovernmental Conference Secretariat, 53,250; Canadian Red Cross Ontario Division, 110,000; Committee of D+40 Queens Own Rifles Branch, 59,300; Institute of Intergovernmental Relations, 30,600; L'Association Des Universites Partiellement ou Entierement Francaise, 25,000; Ontario Wheat Producers Marketing Board, 950,000; Papal Visit Trust, 45,000; Receiver General for Canada, 288,079; 1984 Royal Visit Children's Fund, 30,000; Accounts under $25,000 - 384,700.

Total Other Payments 6,345,308

Statutory ($29,751)

Minister's Salary ($21,871)

Hon. F.S. Miller	February 8, 1985 — March 31, 1985	Nil
Hon. Thomas L. Wells	April 1, 1984 — February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

R. Douglas Kennedy 7,880

Summary of Expenditure

Voted		
Salaries and Wages	3,179,566	
Employee Benefits	356,204	
Travelling Expenses	457,635	
Other Payments	6,345,308	
		10,338,713
Statutory		29,751
Total Expenditure, Ministry of Intergovernmental Affairs		**$10,368,464**

JUSTICE POLICY

Hon. R. Baetz, Minister
Hon. G. Walker, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($803,285)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

S. J. Wychowanec ..... Deputy Provincial Secretary 71,515

Bradley, R. B., 51,560; R. M. Cornish, 58,210; R. E. Harris, 40,076; R. L. Pitman, 45,673; B. J. Ward, 43,064; O. R. Welbourn, 51,560.

Temporary Help Services ($60,234):
Management Board of Cabinet, 59,981; Accounts under $25,000 - 253.

Employee Benefits ($96,282)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 6,651; Group Insurance, 2,137; Long Term Income Protection, 4,132; Ontario Health Insurance Plan, 9,953; Supplementary Health and Hospital Plan, 2,651; Dental Plan, 2,747; Public Service Superannuation Fund, 27,716; Payment on Unfunded Liability of the Public Service Superannuation Fund, 3,010; Superannuation Adjustment Fund, 5,054; Unemployment Insurance, 13,201.
Other Benefits - Severance Pay, 8,718; Death Benefits, 2,102.
Payments to other Ministries, 8,210.

Travelling Expenses ($49,489)

Hon. R. Baetz, 813; Hon. G. Walker, 6,464; S. J. Wychowanec, 1,740, B. J. Ward, 5,118; Accounts under $5,000 - 35,354.

Other Payments ($455,456)

Materials, Supplies, etc. ($455,456):
A.R.A. Consultants, 91,739; London Family Court Clinic, 40,000; Ministry of Correctional Services, 37,550; Ministry of Government Services, 74,728; Public Good Design and Communications, 49,947; Accounts under $25,000 - 161,492.

Total Other Payments 455,456

Statutory ($25,504)

Minister's Salary ($25,504)

Hon. R. Baetz	February 8, 1985-March 31, 1985	3,633
Hon. G. Walker	April 1, 1984-February 7, 1985	21,871

Summary of Expenditure

Voted		
Salaries and Wages	803,285	
Employee Benefits	96,282	
Travelling Expenses	49,489	
Other Payments	455,456	
		1,404,512
Statutory		25,504
Total Expenditure, Justice Policy		**$1,430,016**

MINISTRY OF LABOUR

Hon. Russell H. Ramsay, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($48,938,083)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

T. E. Armstrong ..... Deputy Minister 84,503

Abella, R. S., 71, 855; B. R. Abes, 47,038; J. H. Aitken, 49,218; T. Aki, 45,704; M. S. Altan, 42,436; Z. Ambrus, 42,436; D. W. Ames, 42,384; D. A. Anderson, 54,585; D. K. Arai, 42,436; W. R. Argent, 65,806; B. L. Armstrong, 45,622; E. K. Armstrong, 43,661; V. J. Armstrong, 46,448; D. K. Aynsley, 56,817;

Ballentine, C., 45,622; A. R. Banack, 40,556; H. S. Banasuik, 45,704; C. E. Basken, 51,560; J. D. Beattie, 42,436; D. H. Bell, 49,218; G. B. Bell, 46,273; S. J. Bell, 45,704; W. D. Bennett, 71,253; J. H. Berger, 51,560; V. Biggar, 41,666; C. Bilgi, 71,253; H. T. Blake, 42,436; A. M. Blanchet, 47,038; J. E. Bowman, 43,661; R. N. Brixhe, 43,661; D. A. Brown, 42,436; D. J. Brown, 45,704; G. A. Brown, 64,463; R. Brown, 57,370; S. P. But, 41,354;

Campbell, D., 42,111; M. J. Caron, 45,704; O. P. Carroll, 47,038; I. J. Carruthers, 43,661; R. Carstens, 42,436; B. K. Chan, 49,218; H. B. Chan, 45,704; J. S. Chan, 71,253; O. E. Chester, 47,038; C. Chu, 71,253; R. K. Cleverdon, 50,300; M. Cohen, 42,436; R. I. Cohen, 51,560; J. G. Coholan, 43,661; J. Collins, 43,661; J. G. Collinson, 45,704; P. C. Coursey, 41,809; S. G. Craig, 47,038; D. G. Crocker, 46,824; A. P. Cruickshank, 40,556;

Dann, S. E., 40,808; W. Davis, 41,587; I. A. Dawson, 43,661; D. W. de Guerre, 48,058; B. L. De Joode, 45,704; C. Deacon, 43,307; G. Debow, 75,339; B. K. Deck, 45,704; S. G. Destonis, 56,990; M. M. Djivre, 42,436; P. W. Doherty, 42,436; B. Dresner, 42,719; D. K. Dubbin, 47,038; D. P. Dunn, 43,040; R. Dyson, 41,809;

Easter, J. W., 44,857; W. R. Edmondson, 47,038; N. Elgohary, 42,436; K. E. Elguindi, 45,704; A. I. Eratie, 42,436;

Ferlejowski, P. P., 54,067; S. A. Fernandez, 42,436; M. M. Finkelstein, 71,253; B. J. Flanagan, 46,448; D. E. Franks, 62,891; M. E. Fraser, 41,500; H. Freedman, 62,891; R. Frith, 62,538; R. A. Furness, 62,891;

Gaind, V., 42,436; A. H. Ganesh, 47,038; S. K. Ganjoo, 46,448; P. G. Gardner, 51,560; L. Genesove, 61,393; S. Gewurtz, 42,436; D. G. Gilbert, 47,807; A. L. Gladstone, 51,560; S. J. Glasbeek, 43,471; I. S. Glasberg, 43,324; M. H. Godin, 43,062; B. P. Goodman, 68,995; C. B. Graham, 45,704; O. V. Gray, 69,180; T. Gregor, 71,253; M. Grossman, 51,560; S. S. Guirguis, 75,339; E. W. Gulbinas, 41,967; R. M. Gurevitch, 41,587;

Hall, W. O., 40,556; M. E. Hanna, 47,038; D. H. Harding, 71,253; N. J. Harper, 43,661; J. P. Hayward, 46,669; L. Haywood, 54,067; A. D. Heath, 58,210; H. E. Hendrickson, 41,809; R. J. Herman, 45,150; K. B. Hill, 49,218; R. P. Hill, 61,159; C. R. Hirning, 44,753; W. E. Hitchman, 41,587; R. R. Hogarth, 47,038; C. M. Hooper, 44,857; R. A. House, 70,983; M. D. Howe, 43,661; R. D. Howe, 62,891; C. Y. Hsu, 46,448; R. W. Hussain, 42,436;

Ifejika, S. U., 40,428; N. Ignatieff, 56,817; H. R. Illing, 64,185; T. A. Inniss, 40,415; K. K. Isles, 70,983;

Jahn, W. R., 45,704; D. E. Jameson, 42,436; B. B. Janisse, 42,441; R. Jenkins, 41,809; H. W. Jones, 40,556; S. L. Jorgensen, 41,068;

Kean, F. D., 51,560; K. L. Keller, 42,436; E. N. Kendall, 47,038; J. R. Kinley, 51,560; P. V. Kivisto, 45,704; H. Kobryn, 45,622; G. E. Koivu, 42,436; S. Koscevic, 42,436; I. Kravis, 46,448; S. T. Kwok, 45,704;

Lampert, W., 54,067; B. Landon, 47,038; W. A. Lane, 40,556; M. C. Lapp, 51,560; J. J. Lazurko, 49,218; D. R. Leach, 45,704; W. H. Lehman, 52,777; J. E. Leonard, 47,038; K. N. Leong, 47,360; I. K. Levack, 47,038; I. Levine, 44,406; G. Liss, 64,622; R. E. Littleford, 43,661; P. Lloyd, 40,482; V. A. Lopez, 42,436; D. J. Loranger, 47,038;

MINISTRY OF LABOUR — Continued

MacDonald, J. A., 51,560; R. O. MacDowell, 60,001; W. Maehle, 71,253; O. P. Malik; 45,704; J. A. Mansell, 45,944; D. A. Marsden, 44,753; B. W. Martin, 46,902; N. M. Masika, 42,384; J. L. Mather, 47,038; A. L. Matuszek, 42,111; N. E. Mayne, 52,777; J. E. McCloskey, 41,967; P. B. McCrodan, 58,210; T. M. McGrath, 71,253; D. F. McIlwraith, 41,809; F. W. McIntosh-Janis, 43,000; J. S. McIntosh, 40,556; J. McNair, 58,165; J. A. Meadows, 49,218; W. Melinyshyn, 58,210; M. P. Metcalf, 43,661; J. D. Miller, 44,000; A. S. Mitchell, 42,436; E. W. Mitchell, 45,704; M. G. Mitchnick, 62,891; J. Morrison, 40,556; D. Mozzon, 45,704; A. M. Muc, 44,753; D. C. Murray, 41,767; F. W. Murray, 45,622; B. Murti, 46,448;

Nakamura, M. R., 45,245; M. A. Nazar, 52,794; D. W. Nelson, 51,560; J. J. Nelson, 41,809; S. V. Netherton, 47,038; S. Nicholson, 45,844; T. Nijhowne, 42,111; R. M. Nosal, 61,393;

O'Flynn, S. C., 45,622; J. M. O'Heany, 71,253; N. F. Ogilvie, 41,182;

Page, W. C., 42,436; V. Pakalnis, 49,218; T. W. Pang, 42,436; L. V. Pathe, 68,995; L. Peesapati, 40,038; P. L. Pelmear, 79,343; V. E. Peperkorn, 40,556; M. I. Pidhirnyj, 40,038; H. E. Pikk, 41,767; D. M. Pizak, 50,940; J. E. Poitras, 47,038; N. P. Poon, 41,354; R. F. Pryor, 51,560;

Rae, R., 41,767; G. S. Rajhans, 49,218; S. Ramanujam, 40,556; T. D. Rankin, 50,910; J. M. Read, 58,210; J. H. Reeves, 42,436; M. E. Reiser, 42,436; V. R. Robeson, 42,872; C. F. Robicheau, 43,661; A. E. Robinson, 73,105; J. A. Ronson, 45,622; J. O. Roos, 75,339; J. B. Rose, 64,463; M. F. Rotmann, 45,704; M. L. Roy, 67,666; W. F. Rutherford, 45,622;

Sarjeant, R. B., 42,436; N. B. Satterfield, 62,891; J. R. Scott, 64,463; V. Senkus, 42,436; B. V. Seshagiri, 42,436; G. S. Shakeel, 46,448; H. N. Shardlow, 44,820; D. B. Sheppard, 43,661; S. R. Siu, 64,463; M. C. Skinner, 51,560; M. A. Smiley, 45,704; A. Smith, 43,661; H. J. Sparling; 56,817; I. C. Springate, 62,891; J. D. St. John, 46,448; I. Stamp, 45,622; V. E. Stefov, 42,436; D. T. Stevenson, 51,560; L. Stickland, 47,038; G. R. Stifel, 42,436; G. J. Stopps, 70,000; N. V. Stow, 40,038; J. F. Stratton, 46,359; R. Stroeter, 47,038; L. M. Svegzda, 40,556;

Tacon, S., 62,891; J. Taipow, 49,218; K. Tan, 41,427; I. Taraschuk, 70,983; R. B. Teed, 42,436; F. B. Thomas, 42,436; N. M. Thompson, 42,436; B. C. Thomson, 40,753; H. Todd, 45,704; I. J. Tonellato, 47,038; I. J. Toth, 42,436; E. L. Trelford, 43,661; C. R. Trenka, 45,704; J. Tse, 43,661; W. J. Tuohy, 54,067; S. L. Tychsen, 45,964; J. E. Tyynela, 42,436;

Ubale, B., 56,817;

Vafa, R., 54,067; H. J. Van Beinum, 68,995; J. A. Vander Doelen, 41,967; J. P. Vergunst, 42,412; R. C. Verheyen, 51,560; H. Viala, 40,487; A. Vigar, 41,497;

Waddell, W. R., 74,815; J. T. Waterman, 42,436; I. Welton, 50,275; C. J. Wheatley, 43,661; J. I. Whiting, 45,704; F. J. Whittingham, 61,799; W. H. Wightman, 45,622; J. Wilkinson, 45,704; B. Wilson, 73,200; D. T. Wilson, 45,644; J. P. Wilson, 45,622; J. R. Wilson, 45,704; N. Wilson, 47,038; A. D. Wolfson, 68,995; R. A. Wong, 71,253; G. R. Wright, 52,410;

Yorke, J. A., 42,436;

Zend, J. M., 45,704

Temporary Help Services ($1,545,239):
Management Board of Cabinet, 1,167,074; Marberg & Associates Ltd., 47,748; Olsten Temporary Services, 153,991; Temporary Office Services Inc., 79,258; Accounts under $25,000 — 97,168.

Employee Benefits ($7,011,635)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 533,651; Group Insurance, 126,449; Long Term Income Protection, 422,408; Ontario Health Insurance Plan, 793,087; Supplementary Health and Hospital Plan, 309,191; Dental Plan, 207,381; Public Service Superannuation Fund, 2,269,277; Payment on Unfunded Liability of the Public Service Superannuation Fund, 303,337; Superannuation Adjustment Fund, 459,318; Unemployment Insurance, 989,607;

MINISTRY OF LABOUR — Continued

Other Benefits — Maternity Leave Allowances, 180,517; Attendance Gratuities, 71,101; Severance Pay, 263,333; Death Benefits, 14,042;
Workers' Compensation Board, 78,723.
Less: Recoveries from other Ministeries and sundry persons, 9,787.

Travelling Expenses ($2,980,606)

Hon. R. H. Ramsay, 19,634; P. Gillies, 1,731; T. E. Armstrong, 2,616; B. R. Abes, 10,438; T. Aki, 7,449; G. W. N. Allan, 12,703; M. S. Altan, 7,107; J. Amable, 5,191; M. Archambault, 5,674; B. L. Armstrong, 10,749; W. Ashenden, 5,067; E. G. Baker, 5,440; H. S. Banasuik, 5,825; C. E. Basken, 7,011; I. Bauch, 6,547; R. Beaulieu, 6,674; D. H. Bell, 6,165; P. B. Berend, 5,524; J. H. Berger, 13,744; A. M. Blanchet, 15,967; J. Bohusz, 8,242; F. J. Bouma, 8,953; J. Bowman, 9,675; A. M. Brady, 5,161; R. N. Brixhe, 16,538; D. Brown, 5,462; J. Budlovsky, 5,213; D. Burke, 6,796; T. Burrows, 11,285; M. J. Caron, 13,361; A. Carrick, 5,980; I. J. Carruthers, 10,271; W. A. Cheetham, 7,112; O. Chester, 14,382; A. Chiappa, 5,379; J. G. Collinson, 8,340; S. G. Craig, 14,558; B. A. Crosby, 6,511; D. A. D'Ignazio, 6,519; A. Dahlin, 6,906; W. Davis, 14,925; I. A. Dawson, 15,303; B. K. Deck, 5,745; D. de Guerre, 8,455; M. R. Demers, 8,549; M. Desouza, 6,388; P. Dietrich, 6,024; M. M. Djivre, 9,092; P. W. Doherty, 5,298; D. P. Dunn, 12,534; L. Easter, 9,923; W. R. Edmondson, 11,357; A. I. Eratie, 5,241; R. Eveson, 6,639; J. C. Fleming, 5,938; H. Freedman, 5,102; R. H. Frith, 5,859; D. C. Fung, 7,340; R. A. Furness, 6,406; J. Gaglia, 5,611; P. G. Gardner, 7,114; G. Gauthier, 7,358; S. S. Gill, 8,410; R. L. Gillis, 5,045; G. L. Gouthro, 5,723; M. Grossman, 5,501; R. Grzela, 8,851; R. Gurevitch, 11,696; N. W. Guthrie, 6,245; W. S. Hall, 6,074; N. J. Harper, 8,645; R. Harrington, 8,337; H. E. Hendrickson, 6,048; C. R. Hirning, 5,086; C. M. Hooper, 13,957; P. Howe, 11,698; R. D. Howe, 7,519; C. Hutt, 7,644; M. G. Hutt, 5,094; N. Ignatieff, 5,335; D. E. Intine, 6,929; W. Jackson, 8,404; B. B. Janisse, 14,928; E. Jonasson, 5,893; C. Jones, 5,073; F. D. Kean, 10,149; J. Kilgour, 5,322; S. Kinsman, 5,505; H. Kobryn, 7,046; D. P. Kowalchuk, 6,675; A. Lacasse, 5,390; J. R. Laflamme, 5,262; R. B. Landon, 18,384; M. C. Lapp, 11,992; L. Lawrence, 10,631; J. J. Lazurko, 11,214; D. R. Leach, 8,770; N. I. LeLiever, 5,124; J. E. Leonard, 18,735; R. Leray, 5,897; A. A. Leroux, 5,698; I. K. Levack, 12,271; D. J. Loranger, 17,042; M. J. Lynch, 5,563; G. A. Maginnis, 5,630; O. P. Malik, 5,903; B. W. Martin, 13,637; N. M. Masika, 8,805; J. L. Mather, 11,913; S. McCartney, 7,267; P. B. McCrodan, 7,886; D. F. McIlwraith, 5,611; B. M. McLean, 6,089; M. P. Metcalf, 14,278; K. I. Mitchell, 6,736; M. G. Mitchnick, 8,970; S. E. Mortensen, 6,803; D. C. Murray, 5,231; F. W. Murray, 6,691; M. Nagalingam, 6,389; D. W. Nelson, 12,377; S. V. Netherton, 6,815; S. Nicholson, 6,182; B. A. Nurse, 10,012; B. O'Brien, 7,942; R. K. Onyschuk, 6,427; W. R. Ovens, 5,967; W. D. Owens, 5,603; V. Pakalnis, 16,273; L. V. Pathe, 7,139; E. M. Peckham, 6,462; V. E. Peperkorn, 7,402; G. J. Phillips, 8,731; K. P. Picur, 5,352; M. Pizak, 6,400; J. E. Poitras, 17,905; R. F. Pryor, 16,341; B. C. Purcell, 12,897; J. B. Rae, 6,194; D. V. Reed, 7,218; M. E. Reiser, 5,110; P. I. Reothy, 5,116; M. Ricker, 5,458; C. F. Robicheau, 7,315; A. E. Robinson, 7,666; H. P. Rolph, 6,114; J. A. Ronson, 7,565; W. F. Rutherford, 9,431; F. R. Rutland, 5,648; N. B. Satterfield, 8,551; V. Senkus, 5,451; B. V. Seshagiri, 7,296; D. B. Sheppard, 16,187; M. A. Simon, 15,100; S. Siu, 10,702; M. C. Skinner, 8,332; D. A. Skogstad, 6,239; A. Smith, 10,470; T. Smith, 5,388; J. St. Onge, 6,369; I. Stamp, 6,637; D. T. Stevenson, 9,829; L. Stickland, 7,088; D. Swearengen, 7,343; A. Thibert, 5,911; I. J. Tonellato, 14,606; J. G. Tristram, 5,787; G. C. Trott, 6,073; C. W. Tupling, 5,011; B. Ubale, 11,654; E. R. Unger, 6,701; H. Van Beinum, 18,794; J. P. Vergunst, 6,927; R. C. Verheyen, 7,379; A. Vigar, 5,808; W. R. Waddell, 7,021; J. D. Wallace, 5,719; T. W. Wark, 5,117; C. R. Weir, 6,007; D. Welch, 11,606; C. J. Wheatley, 10,978; W. H. Wightman, 10,595; R. Willett, 6,831; D. T. Wilson, 14,771; D. W. Wilson, 5,884; J. P. Wilson, 5,135; M. L. Witter, 9,726; T. Zahara, 6,085; M. Zucker, 6,218; Accounts Under $5,000 — 1,407,473.

Other Payments ($14,394,323)

Materials, Supplies, etc. ($12,556,036):
Ainsworth Press Ltd., 62,916; Alexander Lithographers Ltd., 25,561; Aptec Engineering Ltd., 64,530; Arthurs-Jones Lithographing Ltd., 39,542; Bell Canada, 585,927; Blake, Cassels & Graydon, 44,879; Canada Post Corporation, 304,906; Canadian Centre for Toxicology, 30,395; Canadian Facts, 78,804; Canadian Liquid Air Ltd., 40,019; Canlab, 25,563; Christie Group Ltd., 93,261; CNCP Telecommunications, 83,642; Cole Division Joyce Furniture Inc., 27,390; Crosstown Oldsmobile Chevrolet Ltd., 63,458; Peter A. Cumming, 43,475; Currie, Coopers & Lybrand, 397,890; Digiray Inc., 34,427; Dispute Services, 31,717; Engelhard Industries of Canada Ltd., 31,643; Esso Petroleum Canada, 63,262; First City Capital Ltd., 62,049; Fisher Scientific Ltd., 26,437; Forum Construction Services, 25,834; Foster Advertising Ltd., 89,643; G. J. W. Graphic Services Ltd., 59,813; Gulf Canada Ltd., 54,324; Hall Photographic Supply Limited, 28,709; Harry Waisglass Consultants Ltd., 65,181; Hatch Associates Ltd., 82,185; Hewlett Packard Ltd., 49,377; Holiday Inn, 30,538; Infomart, 62,232; Inter City Papers Ltd., 140,133; International Business Forms Co., 32,233; John Deyell Company, 33,094; Edward B. Jolliffe, 52,063; Sheila Kieran, 27,565; Kodak Canada Inc., 33,057; Labour Disputes Resolutions Ltd., 40,932; Labserco Ltd., 52,934; Lakehead Motors Ltd., 56,968;

MINISTRY OF LABOUR — Continued

Lancaster Business Forms Canada Ltd., 25,652; Levitt-Safety Ltd., 61,943; Management Board of Cabinet, 108,180; McAinsh & Co. Ltd., 80,942; McMaster University, 66,458; Metropolitan Toronto Police, 32,884; Michael Holliday & Associates, 25,934; Ministries: Attorney General, 480,888; Colleges and Universities, 137,498; Government Services, 2,233,479; Health, 64,917; Tourism and Recreation, 133,069; Transportation and Communications, 40,131; Dr. Jan Muller, 45,985; N. B. I. Canada Inc., 129,624; Northern Telecom Limited, 47,463; Office Specialty, 36,056; Peat Marwick & Partners, 115,271; Perkin-Elmer Canada Ltd., 31,688; Petro Canada, 71,036; Philips Information Systems Ltd., 31,927; R. D. Joyce Associates Ltd., 81,765; Receiver General for Canada, 74,240; Dr. N. R. Richards, 28,991; R. J. Roberts, 63,488; Safety Supply Canada, 176,524; Maureen K. Saltman, 26,398; Samuels Arbitration Services Ltd., 32,599; Santel Communications Inc., 62,827; Savin Canada Inc., 58,134; Shell Canada Ltd., 73,555; Sheridan Chevrolet Oldsmobile Ltd., 33,350; Smith, Auld and Associates Ltd., 72,190; SPR Associates Inc., 25,270; Stikeman, Elliott, 78,009; Texaco Canada Inc., 48,259; The Incorporated Synod of the Diocese of Ottawa, 81,228; The Wyatt Company, 26,600; Touche Ross & Partners, 25,420; University of Toronto, 111,809; Utlas Inc., 46,956; Varian Canada Inc., 53,238; Richard L. Verity, 44,708; Paul C. Weiler, 35,775; Workers' Compensation Board, 29,290; Xerox Canada Inc., 151,798; Accounts under $25,000 — 5,003,089.

Less: Recoveries from other Ministries ($1,269,007):
Management Board of Cabinet, 35,527; Ministry of Agriculture and Food, 98,909; Ministry of Northern Affairs, 30,312; Ministry of the Environment, 30,312; Ministry of Treasury and Economics, 1,028,012; Accounts under $25,000 — 45,935.

Grants, Subsidies, etc. ($1,838,287):
Miscellaneous Grants ($1,838,287):
Canadian Institute for Radiation Safety, 93,740; Forty Plus of Canada, 25,000; Lakehead University, 71,500; McMaster University, 274,341; Metropolitan Toronto Police, 50,896; Northeastern Ontario Occupational Health and Safety Resource Centre, 131,500; Ontario Federation of Labour, 472,262; Queen's University, 71,500; St. Michael's Hospital, 147,032; The Niagara Institute, 60,000; University of Toronto, 248,621; University of Waterloo, 71,500; University of Western Ontario, 71,500; Accounts under $25,000 — 48,895.

Total Other Payments 14,394,323

Statutory ($2,253,549)

Minister's Salary ($25,504)

Hon. Russell H. Ramsay		25,504

Parliamentary Assistant's Salary ($7,513)

Bill Barlow	February 25, 1985 to March 31, 1985	756
Philip Gillies	April 1, 1984 to February 7, 1985	6,757

Interprovincial Lotteries Trust Fund ($1,200,000)

Humber College, 207,000; McMaster University, 355,539; Ontario Research Foundation, 40,000; The Ottawa General Hospital, 145,975; Surrey Place Center, 37,331; University of Guelph, 35,061; University of Ottawa, 96,520; University of Toronto, 131,014; University of Waterloo, 51,560; Accounts under $25,000 — 100,000.

Mine Rescue Training ($906,372)

Salaries ($293,833):
Accounts under $40,000 — 293,833.

Employee Benefits ($47,345):
Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,318; Group Insurance, 765; Long Term Income Protection, 3,354; Ontario Health Insurance Plan, 5,771; Supplementary Health and Hospital Plan, 2,422; Dental Plan, 1,394; Public Service Superannuation Fund, 14,245; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,015; Superannuation Adjustment Fund, 2,927; Unemployment

MINISTRY OF LABOUR — Concluded

Insurance, 6,149;

Other Benefits — Severance Pay, 4,985.

Travelling Expenses ($32,875):
Eveson, R., 13,386; Accounts under $5,000 — 19,489.

Other Payments ($532,319):
Materials, Supplies, etc. ($532,320):
Ministry of Government Services, 102,867; National Mine Service Canada Limited, 39,236; Safety Supply Canada, 188,142; Accounts under $25,000 — 202,074.

Trust and Special Purpose Accounts ($114,160)

Employment Standards:
Unclaimed Wages 114,160

Summary of Expenditure

Voted		
Salaries and Wages	48,938,083	
Employee Benefits	7,011,635	
Travelling Expenses	2,980,606	
Other Payments	14,394,323	
		73,324,647
Statutory		2,253,549
Total Expenditure, Ministry of Labour		**$75,578,196**

OFFICE OF THE LIEUTENANT GOVERNOR

Hon. John Black Aird, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($285,513)

Salaries and Wages under $40,000 - 265,920.

Temporary Help Services ($19,593):
Accounts under $25,000 - 19,593.

Employee Benefits ($26,134)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,278; Group Life Insurance, 643; Group Dental Plan, 1,497; Long Term Income Protection, 1,278; Ontario Health Insurance Plan, 4,918; Public Service Superannuation Fund, 4,519; Payment on Unfunded Liability of the Public Service Superannuation Fund, 685; Superannuation Adjustment Fund, 972; Supplementary Health and Hospital Plan, 1,249; Unemployment Insurance, 6,158.
Payments to other Ministries, 937.

Other Payments ($117,100)

Materials, Supplies, etc. ($26,700):
Accounts under $25,000 - 26,700.

Expenses ($90,400):
His Honour John Black Aird, allowance for contigencies, 90,400.

Total Other Payments ..... 117,100.

Summary of Expenditure

Voted	
Salaries and Wages	285,513
Employee Benefits	26,134
Other Payments	117,100
Total Expenditure, Office of the Lieutenant Governor	**$428,747**

MANAGEMENT BOARD OF CABINET

Hon. Bette M. Stephenson, M. D., Minister
Hon. George R. McCague, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($29,774,650)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

J. R. Sloan	Secretary, Management Board	78,655
E. M. McLellan	Chairman, Civil Service Commission	83,000

Aboud, E., 58,210; C. J. Abshez, 40,556; J. R. Allen, 45,014; V. A. Bailey, 47,038; A. P. Baker, 40,556; B. Bambrick, 47,038; R. A. Beatty, 49,390; R. Behnka, 50,000; C. Bell, 47,038; P. A. Beswick, 40,556; S. Bider, 45,558; R. E. Binsell, 54,138; C. E. Bonds, 40,556; B. N. Brown, 51,560; H. A. Brownie, 51,560; H. D. Burt, 58, 210; J. H. Busby, 47,038; D. O. Campbell, 51,560; J. D. Campbell, 51,560; P. P. Catt, 40,556; W. H. Charlton, 73,200; L. Cimprich, 41,727; J. Clark, 51,560; T. Clark, 42,584; V. W. Cook, 51,560; M. C. Corbett, 51,560; R. F. Crowther, 51,560; A. F. Cullen, 49,819; J. H. Danson, 47,038; B. P. Davies, 73,200; T. A. Dawes, 58,210; B. A. Dornbusch, 42,583; M. C. Duez, 47,000; A. Evard, 40,556; S. Forrest, 40,556; V. A. Fowles, 41,829; J. B. Gardiner, 57,172; J. R. Gardner, 47,038; P. A. Gelinas, 64,463; W. Gerard, 47,038; G. M. Gillespie, 51,560; W. J. Gorchinsky, 58,210; M. L. Gourley, 62,240; M. L. Green, 42,583; M. J. Gunther, 49,219; J. B. Hansen, 62,960; R. A. Hartmann, 47,038; D. A. Heming, 40,556; T. J. Hewlett, 40,556; T. G. Hills, 51,560; T. L. Horswill, 68,995; N. E. Hoult, 56,505; M. J. Irvine, 47,038; R. B. Itenson, 51,560; J. A. Jackson, 68,995; D. P. Janzen, 45,704; W. D. Johnson, 40,556; A. E. Kelly, 41,727; J. G. Ker, 54,420; J. R. Kerr, 51,560; R. S. Kirsh, 51,560; J. J. Laberge, 42,583; M. D. Langdon, 43,527; M. L. Mackie, 40,556; D. W. Malpass, 48,132; J. V. Manning, 51,357; D. E. Marchment, 44,901; E. V. Margetts, 64,463; A. D. Maurice, 43,901; D. Mc Geown, 67,575; M. D. McClellan, 40,556; F. A. McCollum, 40,556; A. L. McCordic, 62,580; E. A. Mckee, 51,560; P. W. McNaughton, 45,700; E. M. Moolgaokar, 44,700; J. P. Mooney, 42,583; L. W. Murphy, 47,038; M. Nahon, 56,817; N. Navkar, 40,556; R. K. Norris, 51,560; M. O. Donnell, 40,556; D. J. Portoghese, 40,556; F. B. Quin, 51,560; A. W. Rae, 51,560; J. W. Ramsay, 78,655; A. I. Rands, 64,463; J. A. Rollock, 50,000; P. J. Rondeau, 47,038; W. E. Rooke, 56,890; L. Saunders, 40,556; P. G. Schwindt, 58,210; D. Scott, 40,556; J. R. Scott, 73,200; D. M. Sheffe, 44,712; J. M. Shirlow, 44,713; K. W. Skelton, 58,210; M. G. Slusarenko, 47,038; K. B. Smith, 51,535; J. W. Storey, 70,355; L. M. Tobias, 58,210; K. Tompkins, 51,560; L. Toyich, 40,556; W. Treadwell, 51,560; D. J. Tremeer, 51,560; J. S. Tribble, 40,556; I. H. Viebrock, 51,560; B. J. Viljakainen, 40,556; R. J. Vrancart 64,463; M. Wacyk, 45,614; G. H. Waldrum, 83,001; A. T. Welsh, 47,038;F. J. White, 51,560; M. J. White, 43,421; A. J. Wickens, 63,000; G. R. Wilkins, 51,560; S. E. Wilkinson, 40,556; A. H. Woodley, 48,847; J. A. Young 47,038.

Temporary Help Services ($1,087,459):
Management Board of Cabinet, 1,011,986; Word Processing Personnel Consulting Ltd., 32,556; Accounts under $25,000 - 42,917.

Employee Benefits ($2,343,653)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 355,192; Group Insurance, 30,578; Long Term Income Protection, 58,022; Ontario Health Insurance Plan, 148,630; Supplementary Health and Hospital Plan, 45,388; Dental Plan, 45,129; Public Service Superannuation Fund, 513,413; Payment on Unfunded Liability of the Public Service Superannuation Fund, 67,732; Superannuation Adjustment Fund, 100,571; Unemployment Insurance, 706,996;
Other Benefits - Severance Pay, 109,905; Maternity Leave Allowances, 33,073; Attendance Gratuities, 20,614; Video Display Terminal Eye Examination, 200.
Workers' Compensation Board, 75,689.
Payments to Other Ministries re Various Benefits, Accounts under $25,000 - 86,245.

Less Recoveries from Other Ministries re Various Benefits Accounts under $25,000 - 53,724.

MANAGEMENT BOARD OF CABINET — Continued

Travelling Expenses ($188,324)

Hon. George R. McCague, 325; R. D. Carman, 1,122; E. M. McLellan, 2,118; R. G. Hebert, 7,080; D. P. Janzen, 6,688; D. Peake, 7,809; M. Poudrier, 8,166; J. S. Tribble, 5,707; Accounts under $5,000 - 149,309.

Other Payments ($5,786,119)

Materials, Supplies, etc. (5,738,892):

Aftek Business Machines Inc., 47,344; Asap Computer Products Ltd., 25,207; Briars Resort and Conference Centre, 25,359; Canada Consulting Group Inc., 34,529; Canadore College, 28,614; Cegep De Jonquiere, 40,800; Constellation Hotel, 55,722; Ernst and Whinney, 70,379; Foster Advertising Ltd., 192,203; Global Upholstery Company Ltd., 34,542; Hicks, Morley, Hamilton, Et Al, 38,089; Investor Relations Canada Limited, 30,393; J. B. Langstaff & Associates Limited, 55,167; Kepner-Tregoe Associates, Ltd., 36,810; Leroy Malouf & Associates Inc., 69,679; Mark Poudrier Consulting Corp., 48,020; McCann Computer Systems Ltd., 39,635; Ministries: Government Services, 958,968; Labour, 36,278; Management Board of Cabinet, 225,137; Transportation & Communication, 27,132; Treasury and Economics, 119,374; Modern Info. Communication Ass'n Inc., 63,375; N. B. I. Canada Inc., 77,912; Paraphrase Systems Ltd., 56,633; Philips Information Systems Ltd., 31,859; Price Waterhouse Associates, 91,623; Pro-Vision Communications Group, 48,414; Reff Incorporated, 35,946; Relaxation Response Limited, 25,000; Thorvin Electronics Inc., 54,324; Web Offset Publications Ltd., 213,135; William M. Mercer, 40,904; Woods Gordon, 31,214; Xerox Canada Inc., 1,243,180; Accounts under $25,000 - 1,636,432.

Less recoveries from other Ministries ($150,440)

Correctional Services, 40,227; Health, 31,232, Accounts under $25,000 - 78,981

Grants, Subsidies, etc., ($47,227):

Institute of Public Administration of Canada, 47,227.

Total Other Payments $5,786,119

Recoveries from other Ministries and Agencies ($21,385,096)

Agriculture and Food, 296,202; Attorney General, 1,250,420; Colleges and Universities, 668,857; Community and Social Services, 903,933; Consumer and Commercial Relations, 846,916; Correctional Services, 490,345; Citizenship and Culture, 187,866; Education, 1,410,667; Energy, 223,447; Environment, 372,097; Government Services, 565,179; Health, 5,438,619; Intergovernmental Affairs, 52,229; Industry and Trade, 575,635; Justice Policy, 59,981; Labour, 1,275,337; Metro Toronto Housing Authority, 471,338; Municipal Affairs and Housing, 626,935; Management Board of Cabinet, 1,242,028; Natural Resources, 1,104,016; Northern Affairs, 296,861; Office of the Deputy Premier, 153,535; Office of the Assembly, Chief Election Officer, 45,389; Office of the Assembly, 282,626; Office of the Ombudsman, 106,774; Office of the Premier, 40,311; Ontario Development Corporation, 194,577; Resources Development Policy, 35,363; Revenue, 1,379,030; Social Development Policy 117,833; Solicitor General, 152,084; Transportation and Communications, 222,404; Treasury and Economics 186,613; Tourism and Recreation, 227,172; Accounts under $25,000 - 84,681.

Less: Excess of recoveries over expenditure transferred to revenue, 202,204.

Statutory ($25,504)

Minister's Salary ($25,504)

Hon. Bette M. Stephenson, M. D.	February 8, 1985 to March 31, 1985	3,63
Hon. George R. McCague	April 1, 1984 to February 7, 1985	21,87

MANAGEMENT BOARD OF CABINET — Concluded

Summary of Expenditure

Voted		
Salaries and Wages	29,774,650	
Employee Benefits	2,343,653	
Travelling Expenses	188,324	
Other Payments	5,786,119	
Sub Total		38,092,746
Less: Recoveries from Other Ministries		21,385,096
		16,707,650
Statutory		25,504
Total Expenditure, Management Board of Cabinet		**$16,733,154**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. Dennis R. Timbrell, Minister

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($34,576,102)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

W. M. Cornell ..... Deputy Minister ..... 81,600.

Abey, C. M., 46,574; M. Abichandani, 45,024; R. A. Adams, 50,596; A. Alic, 51,560; G. Almeida, 41,166; N. R. Atkin, 40,439; V. P. Augustine, 43,661; G. K. Bain, 64,463; D. A. Ball, 40,175; S. G. Barber, 49,218; D. A. Barnes, 49,218; W. G. Barrett, 51,560; A. Bartucci, 40,556; R. D. Bates, 63,565; K. A. Bauman, 56,710; A. C. Beattie, 58,210; A. J. Beaumont, 64,175; P. L. Beeckmans, 46,668; D. J. Beesley; 68,995; N. G. Bellchamber, 43,661; C. J. Bender, 51,560; R. Benson, 49,218; M. Beresford, 43,899; D. D. Beveridge, 54,067; L. M. Boates, 63,890; P. W. Boles, 52,370; M. D. Bourne, 40,556; V. Bozzer, 51,560; R. B. Bradley, 47,038; K. V. Bricker, 46,668; R. G. Brown, 54,067; R. L. Budd, 48,804; F. H. Burcher, 45,704; D. F. Burnham, 41,728; P. D. Burton, 45,901; N. P. But, 44,388; D. M. Calnan 40,175; M. J. Canham, 49,218; C. B. Carr, 43,661; L. C. Carroll, 45,000; R. R. Charters, 42,039; S. J. Cheetham, 44,445; D. A. Chen-Yin, 47,038; B. E. Christina, 42,111; J. G. Church, 68,995; L. J. Close, 64,463; M. J. Collie, 40,556; H. G. Connolly, 43,661; A. B. Cox, 45,525; P. F. Cridland, 49,218; B. A. Crowe, 44,442; B. S. Crowley, 68,995; J. D. Currie, 40,175; J. Dalgleish, 40,556; B. J. Darbey, 42,111; J. A. Darrell, 49,218; D. J. Date, 46,233; S. J. Davis, 54,067; G. D. Dent, 51,560; K. B. Desai, 44,558; W. A. Dewar, 48,160; S. Dhar, 45,704; R. C. Dolan, 45,704; S. J. Dolbey, 54,067; J. Donadio, 40,458; B. T. Donaldson, 45,704; M. G. Dorfman, 47,038; J. C. Downing, 46,668; W. A. Downing, 43,661; D. A. Doyle-Davidson, 40,556; K. Dudley, 45,704; J. W. Duncanson, 52,179; A. N. Dunne, 52,150; B. L. Dymond, 54,067; W. A. Easton, 51,560; M. Elkin, 51,478; T. J. Fagan, 47,038; J. C. Fairclough, 43,127; J. P. Farrington, 51,560; G. M. Farrow, 73,200; R. M. Farrow,64,463; P. Featherstone, 45,704; G. Feher, 44,557; W. M. Fenn, 52,679; N. B. Fernandes, 43,661; L. J. Fincham, 55,415; M. J. Fitzgerald, 47,038; G. W. Fitzpatrick, 49,218; E. M. Fleming, 73,200; Y. S. Forget, 43,661; S. E. Foster, 43,661; H. L. Frank, 44,557; S. L. Fraser, 40,284; G. Gander, 40,556; S. T. Garland, 41,773; F. W. Geary, 43,661; N. M. Gibbons, 47,038; W. A. Gibson, 58,210; S. D. Glassford, 42,111; F. K. Glaze, 43,661; C. A. Godkin, 51,560; J. T. Goldschmidt, 51,560; P. G. Gonzo, 41,809; M. M. Graham, 40,556; R. Grant, 64,463; H. S. Grewal, 40,458; P. Grundland, 45,042; D. Gugliotta, 46,040; F. Habjan, 41,166; C. B. Halen, 45,704; D. Haley, 64,463; P. Harshman, 41,166; W. J. Hart, 52,777; H. B. Hasson, 47,038; C. E. Heal, 43,661; M. Heitshu, 49,218; P. M. Henderson, 51,560; B. H. Hill, 45,637; W. Hinds, 40,556; M. J. Hiscott, 48,222; D. C. Hodgson, 53,440; S. J. Hoedl, 42,436; R. A. Holmes, 51,560; O. Honsa, 47,038; S. A. Hope, 51,560; G. S. Hough, 46,448; J. P. Iannone, 43,661; T. Ibronyi, 49,218; B. J. Isaac, 58,210; P. M. Jackson, 45,844; G. R. Jamison, 54,067; D. L. Jardine, 49,001; P. B. Johansen, 64,463; R. J. Jones, 51,560; W. J. Jones, 40,078; N. E. Kahan, 46,448; M. H. Kazi, 43,661; R. J. Kearns, 43,661; R. R. Kennedy, 47,989; S. A. Kennedy, 40,556; T. S. Kennedy, 49,218; N. Kimura, 43,661; P. J. Kinstry, 42,155; M. Kipp, 43,398; R. Konze, 51,560; J. G. Koopmans, 43,661; M. Koperwas, 47,038; J. Krantzberg, 42,583; N. Kristoffy, 63,565; D. W. Kusel, 49,389; A. E. Lalor, 41,326; A. E. Larden, 44,557; A. H. Lauder, 45,844; P. Laverty, 54,067; M. D. Lawson, 51,560; P. Lepik, 49,218; M. J. Lesurf, 52,777; D. K. Leung, 46,040; P. F. Liptak, 42,436; J. W. Livey, 49,218; D. Livingston, 44,557; O. Luciw, 44,557; C. T. Macdonald, 45,704; W. M. Mackay, 58,210; J. G. Maddox, 42,183; J. E. Madill, 42,111; D. M. Magennis, 41,166; J. Malcolm, 49,218; G. Maloney, 41,773; G. R. Mani, 43,661; J. P. Maniate, 49,218; E. Marchesan, 49,218; M. J. Marlatt, 54,067; M. J. Marshall, 43,661; R. R. Marshall, 40,175; D. K. Martin, 54,067; F. S. Martin, 45,704; R. E. Massabki, 44,557; J. G. Maxwell, 40,556; G. C. McAlister, 49,218; J. N. McDiarmid, 51,879; A. B. McGranaghan, 40,556; E. A. McLaren, 53,225; B. A. McLeod, 49,218; D. J. McNeely, 43,661; R. C. Melhuish, 52,179; G. Michin, 47,038; V. S. Milek, 40,556; P. G. Miller, 45,704; R. S. Mohammed, 40,556; G. E. Morris, 45,704; P. M. Morris, 51,680; R. S. Morris, 40,556; J. K. Murray, 40,175; H. H. Nahon, 41,166; M. Nestor, 42,436; J. P. Newton, 45,704; F. Nicholson, 45,704; E. F. Nyitrai, 47,038; R. R. Nykor, 49,390; D. C. Obright, 45,704; J. E. Palis, 40,175; J. D. Pantazis, 41,398; D. Pater, 44,557; E. Perkons, 45,704; D. Peters, 47,038; F. H. Peters, 58,210; C. Peterson, 47,038; L. B. Pinto, 43,661; L. F. Pitura, 71,095; R. R. Poulin, 40,038; H. Price, 47,038; D. J. Printer, 48,804; G. A. Przybylowski; 43,185; M. Puff, 45,704; S. G. Purves, 52,777; A. R. Rae, 44,701; R. U. Rana, 47,038; D. B. Rayman, 42,436; H. R. Regush, 54,067; R. W. Riggs, 73,200; J. A. Robertson, 44,865; W. E. Robson,

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

47,038; L. L. Ross, 40,556; P. S. Ross, 49,218; K. B. Rovinelli, 51,560; H. C. Roy, 41,087; J. Rutherford, 44,000; E. T. Ruthman, 42,240; L. E. Samoglou, 40,753; E. M. Sanderson, 45,704; P. Schafft, 51,560, P. W. Scott, 41,202; K. Selga, 47,038; S. A. Shamsi, 43,661; S. M. Shapiro, 42,584; D. J. Shtern, 45,704; R. E. Sider, 49,908; D. Silver, 40,556; J. Singer, 47,038; R. K. Skinner, 54,067; J. Sloan, 41,773; K. Sowa, 46,668; C. Sparling, 58,185; D. Spearing, 46,302; P. J. Spears, 51,560; L. A. Spittal, 49,218, H. E. Sproule, 45,704; J. E. Stark, 49,218; D. F. Steen, 47,838; R. W. Stocking, 49,218; P. G. Stonehouse, 58,210; H. R. Stott, 58,210; T. Studden, 45,855; A. T. Sutherland, 40,556; B. J. Sutherland, 51,560; M. A. Sypnowich, 58,210; G. R. Taber, 45,704; K. Taniwa, 43,661; J. M. Tasker, 43,661; U. Tassa, 43,000; D. A. Taylor, 47,038; G. E. Taylor, 42,726; H. D. Taylor, 45,583; R. D. Taylor, 49,218; S. M. Taylor, 49,218; J. A. Temple, 51,985; R. P. Temporale, 49,218; P. U. Theuss, 47,038; J. J. Thurgood, 45,704; K. W. Tilden, 40,458; A. Trafford, 64,135; D. R. Turcotte, 47,038; D. L. Turner, 54,512; G. K. Ward, 40,038; R. W. Warner, 45,704; L. E. Waters, 49,390; Z. Weing, 45,704; R. J. Weir, 45,704; G. E. Wildish, 49,389; G. S. Wilkinson, 51,560; D. A. Wilson, 64,463; W. M. Wilson, 46,668; W. E. Winegard, 42,154; P. A. Wing, 44,287; E. E. Wood, 45,704; A. G. Zdanowicz, 49,218.

Temporary Help Services ($564,093):
Management Board of Cabinet, 425,214; TOSI Temporary Office Services Inc., 90,522; Accounts under $25,000 — 48,357.

Employee Benefits ($4,861,402)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 372,441; Dental Plan, 139,180; Group Life Insurance, 87,813; Long Term Income Protection, 286,177; Ontario Health Insurance Plan, 540,605; Supplementary Health and Hospital Plan, 198,633; Public Service Superannuation Fund, 1,591,124; Payment on Unfunded Liability of the Public Service Superannuation Fund, 210,458; Superannuation Adjustment Fund, 315,772; Unemployment Insurance, 699,338.
Other Benefits - Attendance Gratuities, 16,816; Death Benefits, 7,612; Severence Pay, 293,273; Maternity Sub-Allowance, 79,951; V. D. T. Eye Examinations 2,244.
Workers' Compensation Board, 5,051.
Net payments to Other Ministries, 14,914.

Travelling Expenses ($1,526,465)

Hon. C. Bennett, 7,943; Hon. D. Trimbrell, 725; Hon. D. Rotenberg, 469; W. M. Cornell, 15,841; C. M. Abey, 9,012; H. Adams, 7,863; A. Ahmed, 6,180; C. Allen, 6,189; M. R. Bacchus, 7,008; D. Ball, 5,406; K. Bauman, 6,980; A. Bell, 5,357; A. M. Bell, 7,234; S. Bellamy, 6,601; C. J. Bender, 6,679; R. Benson, 7,987; R. Brown, 6,200; D. Bruzzese, 5,209; R. L. Budd, 9,868; F. H. Burcher, 5,777; W. W. Campbell, 5,171; S. J. Cheetham, 7,688; J. G. Church, 12,437; J. Clasadonte, 7,733; L. J. Close, 6,062; B. S. Crowley, 7,560; A. Dewar, 11,313; W. Downing, 5,004; J. Falcioni, 5,146; G. M. Farrow, 5,668; W. M. Fenn, 10,263; L. J. Fincham, 7,441; E. M. Fleming, 6,366; C. A. Fox, 7,499; C. A. Gallagher, 9,769; K. Gilhooly, 6,721; S. J. Goodman, 8,878; L. Gordon, 5,917; D. W. Goundry, 5,681; C. Halen, 6,370; D. R. Hammond, 7,544; D. M. Henderson, 6,469; B. Hill, 5,268; C. D. Hodgson, 9,374; D. Hope, 5,178; G. Horwood, 5,497; B. J. Isaac, 12,374; R. J. Jones, 6,267; T. S. Kennedy, 6,819; W. J. Knudson, 5,330; G. Lawrie, 8,143; G. Lee, 5,917; M. A. MacQueen, 7,538; J. G. Malcolm, 6,762; L. M. Malloy, 24,409; J. A. Mascarenhas, 5,958; N. Matsumoto, 5,470; J. G. McArthur, 5,030; R. McConnell, 9,712; J. N. McDiarmid, 7,019; L. McIlroy, 13,126; P. J. McKinstry, 6,559; J. McPherson, 6,383; G. E. Morris, 7,837; P. M. Morris, 8,053; W. Osterberger, 6,766; T. Parsons, 10,792; I. Perdue, 7,369; R. Pererra, 6,805; L. Peterson, 7,256; L. V. Ramos, 9,240; G. Rowat, 8,262; S. Shim, 10,528; I. Smith, 7,579; R. T. Somani, 8,804; R. Stambula, 5,600; D. F. Steen, 10,262; S. Stein, 11,893; N. V. Swatman, 7,676; S. M. Taylor, 12,519; C. Tedford, 7,403; G. R. Tunnock, 5,815; D. L. Turner, 7,854; J. F. Uherec, 7,524; R. W. Warner, 6,459; G. S. Wilkinson, 10,639; E. M. Williams, 5,647; W. E. Winegard, 7,414; E. E. Wood, 5,274; R. Wright, 5,761; J. Zon, 7,703; Accounts Under $5,000 - 836,370.

Other Payments ($988,034,335)

Materials, Supplies, etc. ($23,559,499):
A.B. Dick Company of Canada Ltd., 53,568; A.S.A.P. Computer Products, 665,910; Alpha Systems Resources Ltd., 161,331; Amanda Graphics Ltd., 118,798; Automated Business Forms Ltd., 37,416; Babbco Office Services Ltd., 45,852; Bell Canada, 378,391; Bessborough Graphics Ltd., 27,245; Bratten Crews Cumming Group Inc., 113,858; Buckley & Kelling Computer Consultants Ltd., 78,547; Bytec Comterm, 25,574; Calderwood & Associates, 42,938; Cambrian Business Products Ltd., 29,912; Canada Post Corporation Ltd., 408,200; Canada Trust Corporation, 385,341; Canadian Housing Design Council, 25,015; Canadian

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

National Exhibition Association, 37,505; Churchill LePage & Company, 47,062; Clayton Research Associates, 36,199; Computer Group Business Systems Ltd., 31,163; Computer Book & Supply Centre, 65,251; Computer Innovations, 204,877; Computer Sciences Canada Ltd., 864,211; Dan Brick Consulting Services, 52,620; Datacrown Ltd., 2,661,223; Dataline Systems Ltd., 42,429; Donald Armstrong & Associates, 26,984; Donald L. Stewart Consulting, 93,336; Drummond Business Forms Ltd., 34,213; Dyad Computer Systems Inc., 33,269; Ekos Research Associates Inc., 87,500; Firmware Inc., 239,712; First City Capital Ltd., 56,610; Foster Advertising Ltd., 825,750; Graham Sellers, 33,994; Grid Systems Canada Inc., 35,612; Hamilton Rentals, 261,160; Heating, Refrigeration & Air Conditioning, 32,639; Holiday Inn, 51,726; IBM Canada Ltd., 77,528; Inducon Consultants of Canada Ltd., 38,406; Infodata Ltd., 66,267; Inter-City Papers Ltd., 156,986; Interact Communications Inc., 2,547,851; International Business Forms, 40,776; J. Miniaci Consulting, 27,200; J.R. Swift & Associates, 33,150; James McAvoy Consulting, 60,270; Jerome Markson Architects, 66,459; Karn & Garber Ltd., 206,262; Kodak Canada Inc., 64,372; Lancaster Business Forms Canada Ltd., 25,627; Linda Johnston Graphics, 32,773; M.&T. Bayside, 45,000; M.M. Dillon Limited, 43,603; Maracle Press Limited, 88,770; McNally & Sutherland Inc., 449,523; Methodsworks Inc., 54,764; Microductions Ltd., 97,832; Minister of Government Services, 3,105,035; Ministry of The Attorney General, 1,508,165; Ministry of Tourism and Recreation, 83,044; Mohawk Data Sciences Canada Ltd., 51,441; Motorola Canada Limited, 101,833; Motorola Information Systems Ltd., 84,505; N.H. Richardson Consulting, 49,075; Nightingale Industries Ltd., 162,395; Olivetti Canada Ltd., 93,279; Ontario Chrysler (1977) Ltd., 29,308; Ontario Marketing Productions Ltd., 30,306; Ontario Mortgage Corporation, 46,453; Optimal Computer Services Ltd., 47,103; Peter Barnard Associates, 45,093; Pitney Bowes, 40,427; Professional Computer Consultants, 65,408; Purolater Courier Ltd., 62,717; Quantum, 29,842; Quasimodo Ltd., 32,019; R.L. Crain Ltd., 48,880; Resource Integration Systems Ltd., 36,217; Richard Chard Photographer, 34,871; Ro-von Construction, 134,186; Robert Kinghorn Consulting, 59,138; Robert Lehman Planning Consultants, 45,485; Roy Chant Company, 46,604; Saint Joseph Printing, 108,143; Savin Canada Inc., 49,233; Smale Bros. Co. Ltd., 33,562; Social Data Research Ltd., 54,420; Standard Electric (Tor.) Ltd., 48,132; Stephen M. Ferris & Associates, 32,356; Technology Management Solutions Inc., 67,176; Temporary Office Services Inc., 73,606; The Xerox Store, 28,600; Thorne Riddell, 36,852; Thorne Stevenson & Kellogg, 169,673; Toronto Home Builders Association, 85,553; Wm. R. Walker Engineering Inc., 42,712; Wright Line of Canada Ltd., 33,387; Xerox Canada Inc., 95,710; 3M Canada Inc., 33,425; Accounts under $25,000 - 3,817,770.

Less: Recoveries From Other Ministries ($1,158,145):

Agriculture and Food, 50,000; Treasury and Economics - B.I.L.D., 276,760; Citizenship and Culture, 50,000; Education, 50,000; Energy, 181,385; Natural Resources, 50,000; Northern Affairs, 50,000; Secretariat for Social Development, 400,000; Tourism and Recreation, 50,000.

Grants, Subsidies, etc. ($770,158,942):

Boroughs ($3,110,994):

East York, 3,110,994.

Cities ($320,868,203):

Barrie, 2,613,893; Belleville, 4,170,722; Brampton, 2,755,574; Brantford, 11,566,475; Brockville, 2,430,897; Burlington, 2,770,068; Cambridge, 4,087,677; Chatham, 5,401,666; Cornwall, 5,261,857; Etobicoke, 6,165,546; Gloucester, 4,907,722; Guelph, 5,286,327; Hamilton, 10,671,266; Kanata, 1,082,386; Kingston, 8,268,885; Kitchener, 5,920,091; London, 22,805,939; Mississauga, 5,170,972; Nanticoke, 418,877; Nepean, 3,791,823; Niagara Falls, 2,162,382; North Bay, 10,558,309; North York, 9,218,726; Orillia, 2,835,652; Oshawa, 5,013,035; Ottawa, 15,907,975; Owen Sound, 2,144,940; Pembroke, 1,845,409; Peterborough, 6,143,870; Port Colborne, 1,233,877; Sarnia, 4,022,156; Sault Ste. Marie, 15,722,465; Scarborough, 10,599,054; St. Catharines, 6,463,636; St. Thomas, 3,199,605; Stoney Creek, 877,688; Stratford, 2,775,086; Sudbury, 7,686,135; Thorold, 432,784; Thunder Bay, 25,210,649; Timmins, 9,433,901; Toronto, 28,475,779; Trenton, 2,064,968; Vanier, 2,396,946; Waterloo, 757,514; Welland, 1,714,878; Windsor, 18,346,966; Woodstock, 1,871,427; York, 6,203,728.

Counties ($16,473,924):

Brant, 206,010; Bruce, 927,931; Dufferin, 181,244; Elgin, 445,088; Essex, 942,228; Frontenac, 325,392; Grey, 574,031; Haliburton, 156,244; Hastings, 687,862; Huron, 986,452; Kent, 770,259; Lambton, 776; 574; Lanark, 565,636; Leeds and Grenville, 399,228; Lennox & Addington, 378,281; Middlesex, 543,701; Northumberland, 529,663; Oxford, 2,054,434; Perth, 305,214; Peterborough, 403,580; Prescott & Russell, 1,017,453; Prince Edward, 387,268; Renfrew, 698,575; Simcoe, 1,095,970; Victoria, 502,237; Wellington, 613,369.

District Municipality of Muskoka ($1,555,506).

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Improvement Districts ($1,048,501):
Balmertown, 464,470; Dubreuilville, 191,679; Gauthier, 31,474; Matachewan, 284,169; Sioux Narrows, 76,709.

Moosonee Development Area Board ($628,584).

Municipal Organizations ($105,000).

Municipality of Metropolitan Toronto ($110,499,933).

Canada Ontario Employment Development Program ($7,413,491).

Ontario Youth Employment Program ($31,649,875).

Small Business Employment Program ($1,864,974).

Unemployment Help Centres ($328,488).

Ontario Youth Works Program ($194,031).

Young Ontario Career Program ($4,436,075).

Regional Municipalities ($154,698,376):
Durham, 13,223,686; Haldimand-Norfolk, 4,096,370; Halton, 10,710,328; Hamilton-Wentworth, 24,783,687; Niagara, 19,736,028; Ottawa-Carleton, 17,211,835; Peel, 20,368,257; Sudbury, 20,426,760; Waterloo, 13,944,106; York, 10,197,319.

Towns ($100,928,792):
Ajax, 812,364; Alexandria, 397,750; Alliston, 312,570; Almonte, 531,390; Amherstburg, 605,334; Ancaster, 461,684; Arnprior, 469,136; Aurora, 428,228; Aylmer, 449,869; Belle River, 278,915; Blenheim, 395,610; Blind River, 618,231; Bothwell, 98,132; Bracebridge, 425,421; Bradford, 633,872; Brighton, 267,438; Bruce Mines, 127,667; Cache Bay, 144,469; Caledon, 425,165; Campbellford, 306,576; Capreol, 340,222; Carleton Place, 821,506; Chesley, 201,091; Clinton, 386,943; Cobalt, 380,586; Cobourg, 1,200,724; Cochrane, 1,132,357; Collingwood, 820,421; Deep River, 274,135; Deseronto, 252,267; Dresden, 328,095; Dryden, 1,342,614; Dundas, 792,263; Dunnville, 515,264; Durham, 414,825; East Gwillimbury, 364,711; Elliot Lake, 4,052,200; Englehart, 359,569; Espanola, 889,493; Essex, 654,061; Exeter, 399,648; Fergus, 443,250; Forest, 304,724; Fort Erie, 1,484,512; Fort Frances, 2,166,681; Gananoque (separated), 564,161; Geraldton, 887,813; Goderich, 901,663; Gore Bay, 150,975; Gravenhurst, 340,092; Grimsby, 687,023; Haileybury, 1,179,316; Haldimand, 439,858; Halton Hills, 1,094,703; Hanover, 538,126; Harriston, 219,593; Harrow, 183,497; Hawkesbury, 1,021,316; Hearst, 1,221,521; Huntsville, 384,760; Ingersoll, 865,890; Iroquois Falls, 1,218,277; Kapuskasing, 2,290,608; Kearney, 93,463; Keewatin, 401,742; Kemptville, 220,138; Kenora, 2,396,464; Kincardine, 844,274; Kingsville, 457,061; Kirkland Lake, 3,838,099; Latchford, 87,497; Leamington, 994,554; Lincoln, 580,083; Lindsay, 1,509,278; Listowel, 385,898; Little Current, 312,288; Longlac, 490,971; Markham, 1,108,321; Massey, 194,424; Mattawa, 409,823; Meaford, 552,591; Midland, 1,050,174; Milton, 650,577; Mitchell, 346,594; Mount Forest, 403,742; Napanee, 636,085; New Liskeard, 1,359,857; Newcastle, 855,778; Newmarket, 1,089,213; Niagara-on-the-Lake, 436,022; Nickel Centre, 1,254,163; Oakville, 1,594,400; Onaping Falls, 704,956; Orangeville, 1,124,614; Palmerston, 319,405; Paris, 692,185; Parkhill, 174,843; Parry Sound, 1,547,254; Pelham, 402,338; Penetanguishene, 713,908; Perth, 632,814; Petrolia, 662,239; Pickering, 855,245; Picton, 572,377; Port Elgin, 764,546; Port Hope, 881,759; Powassan, 184,808; Prescott, 626,057; Rainy River, 286,110; Rayside-Balfour, 1,337,613; Renfrew, 1,055,320; Richmond Hill, 761,573; Ridgetown, 362,789; Rockland, 491,525; Seaforth, 365,398; Shelburne, 286,569; Simcoe, 331,866; Sioux Lookout, 850,832; Smiths Falls, 1,095,654; Smooth Rock Falls, 408,637; Southampton, 499,849; St. Marys (separated), 642,650; Stayner, 187,768; Stoney Creek, 76,377; Strathroy, 1,102,902; Sturgeon Falls, 1,498,223; Tecumseh, 480,962; Thessalon, 292,276; Thornbury, 272,313; Tilbury, 434,543; Tillsonburg, 652,937; Trout Creek, 59,303; Valley East, 1,731,608; Vankleek Hill, 196,698; Vaughan, 1,004,412; Walden, 1,142,141; Walkerton, 546,307; Wallaceburg, 1,671,856; Wasaga Beach, 545,135; Webbwood, 65,592; Whitby, 1,117,101; Whitchurch-Stouffville, 210,084; Wiarton, 372,991; Wingham, 376,781.

Townships ($77,871,891):

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Adelaide, 118,029; Adjala, 72,691; Admaston, 69,578; Adolphustown, 34,721; Airy, 114,365; Albermarle, 56,829; Alberton, 53,203; Aldborough, 73,119; Alfred, 111,262; Alice & Fraser, 131,027; Alnwick, 40,091; Amabel, 273,373; Amaranth, 76,236; Ameliasburgh, 188,105; Amherst Island, 25,349; Anderdon, 288,945; Anson, Hindon & Minden, 253,339; Armour, 137,821; Armstrong, 288,729; Arran, 75,482; Artemesia, 75,948; Arthur, 77,143; Ashfield, 70,074; Asphodel, 69,582; Assiginack, 180,333; Athol, 48,932; Atikokan, 1,399,611; Atwood, 53,323; Augusta, 150,336; Bagot & Blythfield, 88,552; Baldwin, 78,338; Bangor, Wicklow & McClure, 97,633; Barclay, 73,043; Barrie, 65,354; Bastard & South Burgess, 149,199; Bathurst, 94,169; Bayham, 143,002; Beardmore, 184,203; Beckwith, 127,163; Bedford, 95,317; Belmont & Methuen, 140,332; Bentinck, 68,248; Bexley, 90,524; Bicroft, 65,864; Biddulph, 145,741, Billings, 51,846; Black River-Matheson, 571,586; Blandford-Blenheim, 110,610; Blanshard, 49,791; Bonfield, 174,535; Bosanquet, 223,481; Brant, 170,697; Brantford, 399,757; Brethour, 28,278; Brighton, 82,769; Brock, 257,690; Bromley, 81,940; Brooke, 104,292; Bruce, 131,508; Brudenell & Lyndoch, 39,433; Burford, 133,045; Burleigh & Anstruther, 122,399; Burpee, 26,403; Caldwell, 321,436; Caledonia, 152,007; Calvin, 66,029; Cambridge, 230,135; Camden, 59,450; Camden East, 158,736; Caradoc, 130,057; Carden, 38,316; Cardiff, 118,674; Carling, 181,438; Carlow, 41,280; Carnarvon, 151,756; Carrick, 122,388; Casey, 65,430; Casimir, Jennings & Appleby, 225,709; Cavan, 127,769; Chamberlain, 43,211; Chandos, 74,129; Chapleau, 823,814; Chapman, 58,290; Chapple, 104,662; Charlottenburgh, 310,003; Chatham, 214,003; Chisholm, 127,101; Christie, 81,888; Clarence, 471,236; Clarendon & Miller, 62,142; Colborne, 86,957; Colchester North, 112,053; Colchester South, 418,344; Coleman, 76,872; Collingwood, 153,605; Conmee, 60,447; Cornwall, 271,601; Cosby, Mason & Martland, 189,697; Cramahe, 76,019; Crosby North, 43,766; Crosby South, 94,463; Culross, 89,301, Cumberland, 981,040; Dack, 40,866; Darling, 33,773; Dawn, 112,383; Day & Bright Additional, 42,537; Delaware, 66,070; Delhi, 324,621; Denbigh-Abinger-Ashby, 73,224; Derby, 62,065; Dorion, 83,715; Douro, 120,206; Dover, 162,924; Downie, 123,577; Drummond, 105,227; Dummer, 96,290; Dungannon, 44,921; Dunwich, 163,000; Dymond, 167,186; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt & Havelock, 434,207; Ear Falls, 364,853; East Ferris, 278,726; East Garafraxa, 61,115; East Luther, 27,752; East Wawanosh, 52,317; East Williams, 28,781; East Zorra-Tavistock, 334,791; Eastnor, 73,359; Edwardsburgh, 203,053; Egremont, 65,419; Ekfrid, 99,631; Elderslie 67,387; Eldon, 75,804; Elizabethtown, 248,673; Ellice, 161,447; Elma, 177,090; Elzevir & Grimsthorpe, 36,299; Emily, 152,349; Emo, 202,022; Enniskillen, 141,776; Ennismore, 122,040; Eramosa, 139,345; Erin, 118,739; Ernestown, 403,736; Essa, 443,696; Euphemia, 52,740; Euphrasia, 68,052; Evanturel, 79,249; Faraday, 76,533; Faquier-Strickland, 167,737; Fenelon, 154,876; Field, 118,442; Finch, 133,677; Flamborough, 542,243; Flos, 82,161; Foley, 161,092; Front of Escott, 51,347; Front of Leeds & Lansdowne, 144,179; Front of Yonge, 100,916; Fullarton, 87,181; Galway & Cavendish, 95,788; Georgian Bay, 130,753; Georgina, 823,274; Gillies, 46,432; Glackmeyer, 92,869; Glamorgan, 117,737; Glanbrook, 278,530; Glenelg, 53,484; Goderich, 120,787; Gordon & Allen West, 38,675; Gosfield North, 124,692; Gosfield South, 301,805; Goulbourn, 454,205; Grattan, 55,427; Greenock, 81,925; Grey, 128,191; Griffith & Matawatchan, 38,298; Guelph, 76,792; Hagar, 176,427; Hagarty & Richards, 93,823; Hagerman, 72,613; Haldimand, 102,403; Hallowell, 217,267; Hamilton, 236,408; Harley, 79,754; Harris, 28,623; Harvey, 132,286; Harwich, 434,449; Hawkesbury East, 251,963; Hawkesbury West, 121,128; Hay, 68,018; Head, Clara & Maria, 32,360; Herschel, 74,826; Hibbert, 113,855; Hilliard, 39,059; Hillier, 77,103; Hilton, 33,830; Himsworth North, 281,496; Himsworth South, 146,406; Hinchinbrooke, 72,460; Holland, 81,982; Hope, 94,984; Horton, 75,419; Howard, 114,359; Howick, 145,649; Howland, 121,586; Hudson, 47,371; Hullett, 157,947; Humphrey, 152,999; Hungerford, 101,742; Huntingdon, 91,751; Huron, 150,391; Ignace, 697,894; Innisfil, 2,231,369; Jaffray & Melick, 278,641; James, 90,558; Jocelyn, 31,122; Johnson, 117,421; Kaladar, Anglesea & Effingham, 139,319; Kennebec, 62,177; Kenyon, 124,647; Keppel, 111,375; Kerns, 45,963; Kincardine, 177,465; King, 177,223; Kingston, 825,741; Kinloss, 88,212; Kitley, 96,950; La Vallee, 83,481; Laird, 95,993; Lake of Bays, 97,495; Lanark, 56,021; Lancaster, 250,845; Larder Lake, 212,758; Lavant, Dalhousie & North Sherbrooke, 85,505; Laxton, Digby & Longford, 43,664; Limerick, 37,943; Lindsay, 51,161; Lobo, 111,620; Lochiel, 191,809; Logan, 109,733; London, 162,109; Longlac, 29,208; Longueuil, 45,812; Loughborough, 153,655; Lutterworth, 68,678; MacDonald, Meredith & Aberdeen Additional, 161,093; Machar, 101,815; Machin, 157,487; Madoc, 64,427; Maidstone, 402,343; Malahide, 379,122; Malden, 204,056; Manitouwadge, 547,948; Manvers, 105,810; Mara, 174,248; Marathon, 475,870; Mariposa, 227,619; Marmora & Lake, 90,046; Maryborough, 158,482; Matchedash, 47,714; Matilda, 158,126; Mattice-Val Cote, 262,769; Mayo, 31,439; McCrosson & Tovell, 29,577; McDougall, 222,611; McGarry, 293,289; McGillivray, 69,770; McKellar, 121,864; McKillop, 101,738; McMurrich, 56,188; McNab, 190,523; Medonte, 144,104; Melancthon, 48,342; Mersea, 377,751; Michipicoten, 816,363; Minto, 190,965; Monmouth, 87,573; Mono, 89,227; Montague, 158,281; Monteagle, 54,026; Moonbeam, 337,716; Moore, 522,162; Morley, 70,429; Mornington, 97,460; Morris, 102,188; Morson, 28,889; Mosa, 36,517; Mountain, 127,418; Mulmur, 57,250; Murray, 181,471; Muskoka Lakes, 529,826; Nairn, 39,288; Nakina, 278,464; Neebing, 108,700; Nichol, 106,768; Nipigon, 397,478; Nipissing, 126,482; Norfolk, 213,276;

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Normanby, 98,242; North Algona, 26,820; North Burgess, 51,679; North Dorchester, 249,639; North Dumfries, 135,809; North Easthope, 49,492; North Elmsley, 77,654; North Fredericksburgh, 122,125; North Marysburgh, 46,591; North Monaghan, 25,338; North Plantagenet, 207,160; Norwich, 498,778; Nottawasaga, 135,318; O'Connor, 55,305; Oakland, 44,123; Olden, 82,180; Oliver, 186,027; Onondaga, 33,918; Opasatika, 112,554; Ops, 95,658; Orford, 40,709; Orillia, 226,852; Oro, 176,210; Osgoode, 391,101; Osnabruck, 269,780; Oso, 90,794; Osprey, 60,846; Otonabee, 154,282; Oxford-on-Rideau, 146,795; Paipoonge, 247,473; Pakenham, 80,591; Palmerston & N & S Canonto, 35,233; Papineau, 45,401; Peel, 110,902; Pelee, 25,403; Pembroke, 44,385; Percy, 142,149; Perry, 129,536; Petawawa, 197,112; Pickle Lake, 247,578; Pilkington, 78,066; Pittsburgh, 230,399; Plummer Additional, 79,855; Plympton, 339,744; Portland, 207,654; Prince, 66,790; Proton, 53,290; Puslinch, 138,955; Radcliffe, 62,368; Raglan, 36,252; Raleigh, 170,393; Rama, 66,275; Ramsay, 106,071; Ratter & Dunnet, 184,668; Rawdon, 82,259; Rear of Leeds & Lansdowne, 131,279; Rear of Yonge & Escott, 59,632; Red Lake, 692,869; Red Rock, 310,025; Richmond, 197,309; Rideau, 263,738; Rochester, 119,133; Rolph, Buchanan, Wyle & McKay, 79,574; Romney, 50,065; Ross, 64,841; Roxborough, 182,075; Russell, 414,713; Rutherford & George Island, 64,746; Ryerson, 67,302; Sandwich South, 141,092; Sandwich West, 1,039,331; Sarawak, 88,313; Sarnia, 865,682; Saugeen, 97,828; Schreiber, 489,083; Scugog, 277,222; Sebastopol, 50,245; Seymour, 163,213; Sheffield, 72,840; Sherborne, McClintock & Livingstone, 234,243; Sherwood, Jones & Burns, 108,187; Shuniah, 216,578; Sidney, 444,069; Smith, 251,703; Snowdon, 51,423; Sombra, 138,328; Somerville, 126,305; Sophiasburgh, 56,523; South Dorchester, 49,331; South Dumfries, 94,796; South Easthope, 59,160; South Elmsley, 96,404; South Fredericksburgh, 35,956; South Gower, 52,968; South Marysburgh, 36,998; South Monaghan, 40,283; South Plantagenet, 122,745; South Sherbrooke, 52,088; South-West Oxford, 214,494; Southwold, 136,421; Springer, 246,620; St. Edmunds 202,031; St. Joseph, 153,482; St. Vincent, 55,159; Stafford, 170,574; Stanhope, 129,586; Stanley, 133,837; Stephen, 382,599; Stormont, Dundas & Glengarry, 918,987; Storrington, 143,415; Strong, 107,591; Sullivan, 92,104; Sunnidale, 67,586; Sydenham, 79,488; Tarbutt & Tarbutt Additional, 45,532; Tay, 337,021; Tecumseh, 165,406; Tehkummah, 83,722; Temagami, 235,867; Terrace Bay, 447,063; The Archipelago, 396,871; The North Shore, 302,897; The Spanish River, 214,482; Thessalon, 98,562; Thurlow, 172,014; Tilbury East, 79,836; Tilbury North, 92,506; Tilbury West, 172,470; Tiny, 368,640; Tosorontio, 80,933; Tuckersmith, 336,840; Tudor & Cashel, 39,251; Turnberry, 118,516; Tyendinaga, 114,122; Usborne, 109,456; Uxbridge, 330,520; Valrita-Harty, 213,816; Verulam, 105,944; Vespra, 364,114; Wainfleet, 251,885; Wallace, 105,361; Warwick, 95,019; Wellesley, 298,281; West Carleton, 458;723; West Garafraxa, 67,647; West Gwillimbury,92,756; West Lincoln, 327,540; West Luther, 40,809; West Nissouri, 134,270; West Wawanosh, 72,952; West Williams, 71,657; Westmeath, 109,217; Westminster, 239,289; White River, 329,635; Wicksteed, 536,408; Wilberforce, 90,160; Williamsburg, 300,126; Wilmot, 235,442; Winchester, 168,407; Wolfe Island, 55,140; Wolford, 44,097; Wollaston, 80,339; Woolwich, 268,044; Yarmouth, 294,683; Zone, 35,127; Zorra, 180,338:

Villages ($11,842,590):

Ailsa Craig, 51,582; Alfred, 78,626; Alvinston, 67,346; Arkona, 35,724; Arthur, 154,624; Athens, 64,010; Bancroft, 209,742; Barry's Bay, 189,623; Bath, 75,446; Bayfield, 44,387; Beachburg, 31,741; Beeton, 133,281; Belmont, 121,821; Bloomfield, 32,636; Blyth, 110,496; Bobcaygeon, 109,376; Brussels, 60,867; Burk's Falls, 167,145; Cardinal, 133,300; Casselman, 165,756; Chalk River, 90,679; Chesterville, 106,704; Clifford, 47,898; Cobden, 87,985; Colborne, 273,586; Coldwater, 96,562; Cookstown, 48,553; Creemore, 101,576; Drayton, 49,932; Dundalk, 124,187; Dutton, 85,211; Eganville, 141,353; Elmvale, 69,885; Elora, 153,287; Erieau, 26,320; Erin, 148,686; Fenelon Falls, 126,985; Flesherton, 31,692; Frankford, 222,631; Glencoe, 188,655; Grand Bend, 59,666; Grand Valley, 82,705; Hastings, 135,083; Havelock, 116,685; Hensall, 71,895; Hilton Beach, 34,469; Iron Bridge, 121,601; Iroquois, 64,877; Killaloe Station, 42,983; L'Orignal, 129,848; Lakefield, 290,212; Lanark, 199,239; Lancaster, 86,916; Lion's Head, 94,621; Lucan, 169,972; Lucknow, 80,123; Madoc, 116,236; Magnetawan, 41,215; Markdale, 142,869; Marmora, 172,808; Maxville, 68,787; Merrickville, 133,147; Mildmay, 257,545; Millbrook, 89,638; Milverton, 176,716; Morrisburg, 112,971; Neustadt, 40,525; Newburgh, 29,640; Norwood, 145,102; Oil Springs, 57,790; Omemee, 56,591; Paisley, 210,235; Petawawa, 328,914; Plantagenet, 78,675; Point Edward, 185,496; Port Burwell, 69,514; Port McNicoll, 182,969; Port Stanley, 141,444; Ripley, 39,863; Rockcliffe Park, 100,121; Rodney, 68,977; Rosseau, 31,774; Shallow Lake, 47,939; South River, 138,924; St. Clair Beach, 180,036; St. Isidore de Prescott, 121,574; Stirling, 168,348; Sundridge, 97,304; Tara, 61,254; Teeswater, 63,754; Thamesville, 93,951; Thedford, 82,473; Tiverton, 57,203; Tottenham, 194,564; Tweed, 415,139; Victoria Harbour, 162,664, Vienna, 30,429; Wellington, 88,559; West Lorne, 82,643; Westport, 95,431, Wheatley, 202,744; Winchester, 130,909; Woodville, 41,157; Wyoming, 107,108; Zurich, 58,130.

Other ($2,441,152):

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Association of Municipal Clerks & Treasurers of Ontario, 31,961; Association of Municipalities of Ontario, 25,000; Chatham-Kent Flood Disaster Fund, 60,000; Cochrane Board of Education, 108,792; Confederation College of Applied Arts & Technology, 65,000; Hearst Planning Board, 47,198; Intergovernmental Committee on Urban & Regional Research, 97,601; Kenora-Keewatin Planning Board, 31,752; Lakehead Board of Education, 99,878; Manitoulin Planning Board, 25,000; Ontario Association of Property Standards Officers, 40,000; Ontario Mortgage Corporation, 1,564,239; Peel Regional Police Force, 25,000; Sault Ste. Marie North Planning Board, 85,731; The Board of the Management of the Guild, 96,000; West Nipissing Planning Board, 38,000.

Accounts under $25,000 - 1,048,230.

Less: Recoveries from other Ministries ($1,145,972):
Energy, 546,358; Social Development Policy, 35,114; Environment, 500,000; Office of the Premier Ontario Women's Directorate, 64,500.

Less: Recoveries from the Ministry of Treasury and Economics - BILD ($68,023,477).

Less: Recoveries from the Ministry of the Environment under the Municipal Tax Assistance Act ($1,722,168).

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services ($7,958,051).

Ontario Housing Action Program — net interest expense ($8,642,598)
Ministry of Treasury and Economics, 8,642,598.

Ontario Housing Corporation ($181,051,861):
Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operations, 176,955,389; Advances to Ontario Housing Corporation, 4,096,472.

Ontario Land Corporation ($5,779,580):
Interest subsidies to reduce payments for home owners, 72,329; Ontario Rental Construction Loan Program, 1,136,400; Advances to Ontario Land Corporation, 4,570,851.

Total Other Payments 988,034,335

Statutory ($34,841)

Minister's Salary ($25,504)

Hon. D. Timbrell	February 8, 1985 to March 31, 1985	3,424
Hon C. F. Bennett	April 1, 1984 to February 7, 1985	22,080

Parliamentary Assistant's Salary ($7,513)

T. Jones	February 8, 1985 to March 31, 1985	756
D. Rotenberg	April 1, 1984, to February 7, 1985	6,757

Minister Without Portfolio's Salary ($1,824)

Hon. D. Rotenberg	February 8, 1985 to March 31, 1985	1824

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

Summary of Expenditure

Voted		
Salaries and Wages	34,576,102	
Employee Benefits	4,861,402	
Travelling Expenses	1,526,465	
Other Payments	988,034,335	
		1,028,998,304
Statutory		34,841
Total Expenditure, Ministry of Municipal Affairs and Housing		**1,029,033,145**

MINISTRY OF NATURAL RESOURCES

Hon. M. D. Harris, Minister
Hon. A. W. Pope, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($182,176,976)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

M. A. Mogford ..... Deputy Minister 76,860

Adamson, R. B., 45,704; E. M. Addison, 50,691; L. M. Affleck, 49,218; J. T. Allin, 43,450; R. P. Alton, 49,218; G. Anders, 54,067; H. W. Anderson, 50,691; J. S. Anderson, 49,218; A. J. Andrews, 41,331; P. R. Andrews, 44,121; P. E. Anslow, 42,436; E. N. Arbuckle, 43,661; K. A. Armson, 67,235; R. E. Armstrong, 47,807;

Bailey, J. R. 43,661; L. Bailey, 47,038; R. G. Bailey, 41,767; C. L. Baker, 41,331; W. P. Barber, 41,809; J. K. Barker, 47,038; M. P. Barker, 47,038; R. B. Barlow, 49,218; P. J. Barnett, 43,579; D. N. Bates, 45,704; E. E. Bayer, 41,166; G. P. Beakhouse, 41,331; R. C. Beard, 42,436; R. W. Beecher, 43,661; G. L. Beggs, 43,450; W. E. Belisle, 41,809; C. H. Bennett, 40,556; G. Bennett, 42,436; R. M. Biette, 43,450; A. Bisschop, 43,450; C. E. Blackburn, 42,436; B. R. Blais, 40,753; G. D. Boggs, 49,218; E. L. Borczon, 40,984; J. A. Botterill, 40,556; W. B. Bowles, 40,038; R. Brayshaw, 43,661; E. G. Bright, 43,579; W. P. Brook, 45,704; C. S. Broughton, 46,448; P. J. Bryant, 49,390; G. P. Buchert, 43,307; R. J. Burgar, 71,065; D. Burger, 54,067; J. H. Butts, 41,809; J. M. Byrne, 49,218;

Campbell, R. A., 43,450; J. L. Canfield, 41,809; D. B. Cardwell, 45,704; E. Cardwell, 43,843; J. R. Carrow, 49,218; J. Carswell, 40,556; M. W. Carter, 43,579; J. R. Cary, 41,365; J. M. Casselman, 50,691; W. R. Catton, 43,661; K. J. Chambers, 42,436; R. B. Chang, 49,218; M. A. Chaudhry, 43,450; V. Chavossy, 44,871; J. A. Cherry, 40,556; M. E. Cherry, 43,579; J. R. Chevalier, 42,413; J. F. Christian, 41,497; R. M. Christie, 55,300; W. J. Christie, 54,067; C. D. Clark, 43,661; H. A. Clarke, 68,995; K. E. Cleary, 49,218; J. K. Cleaveley, 43,661; R. J. Cleroux, 40,639; P. O. Coghill, 40,556; P. J. Colby, 49,218; T. E. Coleman, 51,315; A. C. Colvine, 49,218; D. H. Cope, 50,534; M. W. Cox, 58,210; P. H. Crook, 45,704; A. L. Currie, 43,579; A. W. Currie, 42,213; A. Cutrona, 40,644;

Davies, J. C., 43,579; J. B. Dawson, 42,436; J. E. Dickenson, 43,661; R. J. Dickie, 43,450, J. Y. Ding, 42,436; C. Dionne, 43,661; G. E. Doan, 47,038; T. E. Dodds, 43,661; D. P. Dodge, 49,218; D. A. Dooling, 43,661; J. S. Dougan, 40,556; L. A. Douglas, 51,680; B. B. Dressler, 45,704; D. P. Drysdale, 64,463; R. J. Drysdale, 42,436;

Earl, I. B., 43,661; G. P. Elliott, 64,463; R. G. Elliott, 49,218; C. E. Emblin, 43,661; H. P. Endress, 43,661; D. L. Euler, 43,450; E. W. Everley, 43,661; W. Evershed, 40,458;

Farrant, H. B., 58,210; T. E. Farrell, 44,870; D. C. Fayle, 50,691; B. H. Feenstra, 43,579; B. Fenoulhet, 45,964; K. G. Fenwick, 42,436; G. H. Ferguson, 68,995; J. H. Findeis, 58,210; J. A. Fingland, 42,436; J. E. Finlay, 79,344; T. W. Fletcher, 42,436; M. B. Fordyce, 64,175; G. Forma, 41,365; W. H. Forman, 47,221; J. A. Fortescue, 43,579; D. R. Fortner, 47,038; J. M. Fraser, 50,691; E. B. Freeman, 43,579; W. K. Fullerton, 59,705;

Gage, D. E., 49,218; M. R. Garrett, 60,775; M. D. Garscadden, 43,450; W. D. Gartley, 42,497; R. S. Geddes, 43,579; P. E. Giblin, 46,785; C. Glerum, 49,218; C. I. Goddard, 43,450; L. H. Goecke, 42,111; W. L. Good, 45,564; J. F. Goodman, 60,175; A. G. Gordon, 54,067; N. C. Gordon, 40,458; R. M. Gordon, 42,584; J. F. Gosnell, 43,661; J. T. Griffin, 41,809; H. A. Groen, 45,704; M. A. Groneng, 41,809; E. C. Grunsky, 43,579; P. N. Gryniewski, 48,562; R. E. Gunther, 43,661; V. K. Gupta, 43,579:

Haas, L. J., 43,661; D. A. Hagan, 49,218; D. E. Hallman, 43,450; J. L. Hamill, 42,727; G. A. Hamilton, 47,038; J. E. Hamilton, 48,136; R. H. Hanlan, 40,458; J. L. Harcus, 43,450; W. V. Hardy, 43,661; A. M. Harjula, 43,661; M. A. Hart, 40,556; C. A. Haxell, 49,218; C. J. Heeney, 51,678; W. Hendry, 49,218; R. D. Heywood, 40,033; A. S. Holder, 58,210; J. Holowacz, 46,448; R. E. Horst, 46,123; A. M. Houser, 42,480; S. J. Houston, 41,950; R. D. Hunter, 49,218; D. A. Hurley, 50,691; J. D. Hynes, 43,450;

MINISTRY OF NATURAL RESOURCES — Continued

Ihssen, P. E., 45,095; K. K. Irizawa, 64,463; T. R. Isherwood, 43,614;

Jackson, J. E., 40,458; D. A. Janes, 42,436; A. P. Jano, 43,450; G. Jarzabek, 43,661; W. E. Jenns, 48,058; L. S. Jensen, 43,579; Z. A. Jiwani, 46,448; G. W. Johns, 41,331; A. B. Johnson, 41,809; D. R. Johnston, 64,100; D. J. Johnstone, 63,835;

Keen, S., 59,705; A. G. Kelemen, 42,111; J. R. Kenrick, 40,458; J. H. Kerr, 50,691; R. N. Kervin, 40,935; G. A. Kettel, 47,038; R. J. Kincaid, 44,108; P. W. Kingston, 43,579; M. A. Klugman, 55,300; G. O. Koistinen, 43,661; G. B. Kolenosky, 50,691; W. Kostantin, 40,556; T. M. Kurtz, 49,218; C. R. Kustra, 48,058; W. H. Kwain, 43,424;

Lambert, L. S., 54,067; A. D. Latornell, 49,218; D. L. Lay, 43,661; J. H. Leach, 50,691; R. A. Lessard, 41,620; J. H. Lever, 47,038; M. G. Lewis, 43,661; R. G. Lightheart, 43,661; D. M. Lindstrom, 40,484; L. H. Lingenfelter, 47,038; R. B. Little, 43,450; W. J. Logan, 45,704; H. L. Lovell, 42,436; W. J. Lovering, 43,661; L. E. Luhta, 41,611; H. G. Lumsden, 52,410;

MacInnes, C. D., 49,218; W. O. MacKasey, 49,218; J. A. MacLean, 41,382; F. P. Maher, 50,691; R. F. Manning, 45,964; W. D. Mansell, 43,661; E. Markus, 64,463; G. E. Martelle, 41,354; J. S. Masham, 43,457; W. G. Maslen, 42,436; A. G. Mathews, 42,436; S. A. Mathewson, 43,450; E. E. Matten, 46,448; H. I. Mattson, 42,436; M. M. McLean, 42,436; K. G. McCleary, 49,218; A. W. McClellan, 42,436; R. J. McClure, 42,436; G. A. McCormack, 73,200; L. S. McCoy, 40,458; R. F. McDougal, 41,166; J. G. McFadden, 42,436; B. H. McGauley, 47,709; G. N. McGeachy, 40,556; D. B. McGregor, 43,661; D. E. McHale, 43,661; M. F. McKenzie, 43,661; G. S. McLachlan, 43,127; D. T. McNab, 42,436; W. L. McNab, 40,039; J. A. Mervart, 50,691; W. Meyer, 43,579; H. D. Meyn, 43,579; M. S. Millar, 49,218; T. J. Millard, 60,030; F. Miller, 43,388; R. P. Milligan, 42,436; V. G. Milne, 58,945; D. G. Minnes, 45,704; J. G. Minor, 43,661; T. P. Mohide, 64,463; P. G. Mongraw, 42,111; R. M. Monzon, 54,845; J. R. Morin, 43,661; G. M. Moroz, 40,839; J. R. Morton, 47,038; C. K. Moulson, 50,377; T. L. Muir, 41,331; E. E. Multamaki, 47,360; D. W. Munch, 40,556; E. E. Murphy, 48,136; D. J. Murray, 42,436; J. D. Murray, 42,436;

Narain, M., 43,579; I. A. Nausedas, 46,448; D. E. Norris, 42,436; I. A. Nott, 45,844; M. Novak, 43,450; N. D. Nurse, 43,661;

O'Donnell, J. H., 64,463; J. R. Oatway, 64,463; R. M. Odell, 45,704; C. H. Olver, 43,450; R. Orawski, 41,925; H. A. Orr, 42,436; J. E. Osborn, 49,218; C. T. Osborne, 49,218; L. Owsiacki, 43,579;

Pala, S., 49,218; P. A. Palonen, 48,475; S. B. Panting, 49,218; A. F. Papineau, 43,661; M. S. Paradis, 45,704; J. D. Parker, 51,560; T. Pauk, 43,579; B. Petman, 41,809; G. Pierpoint, 49,218; A. Pierro, 40,219; D. H. Pitcher, 43,579; G. H. Pittenger, Jr., 43,450; E. Polonoski, 43,661; F. W. Pooley, 46,590; L. J. Post, 49,218; G. Protich, 43,450; P. A. Purves, 44,818; R. J. Purves, 40,556; G. G. Pyzer, 46,784;

Queen, J. A., 61,120;

Rachamalla, K. S., 56,817; W. E. Raitanen, 42,436; R. M. Rauter, 50,691; F. L. Raymond, 50,691; K. H. Reese, 40,714; R. J. Reffle, 40,487; N. R. Richards, 56,675; C. Riddle, 47,761; R. A. Riley, 64,175; J. A. Robertson, 49,218; V. K. Robertson, 40,556; G. K. Rodgers, 42,867; D. I. Ross, 43,450; J. D. Ross, 48,945; J. T. Rudolph, 43,242; R. A. Ryder, 54,067;

Sado, E. V., 40,896; R. P. Sage, 43,579; G. A. Sanford, 42,111; G. S. Sardesai, 45,704; W. D. Schafer, 53,760; G. M. Scott, 45,704; W. D. Scott, 47,867; I. C. Seddon, 40,458; J. H. Sellers, 43,661; J. Sheehan, 45,844; A. E. Shipston, 41,497; B. J. Shuter, 40,487; D. W. Simkin, 51,680; J. A. Simpson, 43,661; W. G. Simpson, 43,450; V. Singhroy, 42,436; G. Siragusa, 43,579; J. Skala, 45,704; J. C. Slot, 40,458; H. L. Smith, 41,365; J. C. Smith, 45,587; M. C. Smith, 45,704; P. A. Smith, 40,358; M. T. Smits, 67,686; G. E. Soucie, 49,047; J. E. Springer, 43,579; R. N. Staley, 47,801; R. A. Stefanski, 43,450; A. P. Stephen, 45,704; W. C. Stevens, 42,436; A. Stewart, 45,844; A. L. Stewart, 46,532; J. A. Stoddart, 43,661; E. H. Stone, 40,038; J. R. Stork, 45,704; G. M. Stott, 41,331; W. J. Straight, 47,417; P. A. Strassburger, 41,498; D. L. Strelchuk, 42,436;

Telford, P. G., 45,704; L. G. Thompson, 43,579; R. I. Thompson, 40,556; R. T. Thomson, 42,436; P. C. Thurston, 45,704; J. C. Tilt, 43,450; R. W. Tippett, 43,661; H. Tjoelker, 44,714; S. J. Toole, 41,211; N. F. Trowell, 45,70[illegible] G. M. Tupling, 40,038; T. J. Tworzyanski, 43,450;

MINISTRY OF NATURAL RESOURCES — Continued

Van Bers, H. P., 43,450; J. A. Van Der Meer, 42,436; A. M. Van Fraassen, 49,218; D. J. Vance, 49,218; D. J. Villard, 43,579; K. G. Vogan, 47,038; W. Vonk, 43,661; M. A. Vos, 43,579;

Wainio, A. A., 43,450; H. Wallace, 45,704; D. Waller, 43,661; M. F. Walmsley, 58,210; H. B. Walsh, 45,704; A. A. Ward, 52,777; C. L. Warden, 54,067; W. D. Wardle, 49,593; P. L. Warwick, 45,704; D. C. Watt, 40,556; D. G. Watton, 42,436; G. L. Weatherson, 49,218; L. Whistance-Smith, 45,129; D. D. White, 43,661; O. L. White, 49,218; P. J. White, 40,458; G. R. Whitney, 49,218; E. G. Wilson, 58,210; F. J. Wilson, 43,661; E. F. Wolters, 41,166; J. Wood, 54,067; A. P. Wormwell, 48,136; E. A. Wright, 42,436; G. A. Wright, 43,661; P. R. Wyatt, 47,038;

Yetman, W. D., 47,038; E. V. Young, 41,166; J. K. Young, 42,436; S. Yundt, 53,220;

Zsilinszky, V., 54,067;

Temporary Help Services ($1,483,062):
Heighway Personnel Ltd., 27,010; Management Board of Cabinet, 948,478; Manpower Services Ltd., 51,591; Ian Martin Associates Ltd., 51,472; The People Bank, 70,015; Tosi, 39,394; Total Employment Services, 178,939; Accounts under $25,000 — 116,163.

Less: Recoveries from other Ministries ($4,461,324):
Energy, 60,360; Government Services, 48,551; Northern Affairs, 2,479,772; Accounts under $25,000 — 10,109. Treasury and Economics-BILD, 1,862,532.

Employee Benefits ($23,535,028)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,432,185; Dental Plan, 601,624; Group Insurance, 289,384; Long Term Income Protection, 1,149,749; Ontario Health Insurance Plan, 2,822,659; Public Service Superannuation Fund, 5,874,373; Payment of Unfunded Liabilities of the Public Service Superannuation Fund, 772,657; Supplementary Health and Hospital Plan, 845,971; Superannuation Adjustment Fund, 1,216,259; Unemployment Insurance, 4,562,100.

Other Benefits — Attendance Gratuities, 679,971; Death Benefits, 22,482; Maternity Supplementary Unemployment Benefits, 106,762; Severance Pay, 607,031; Workers' Compensation Board — 1,807,193.

Payments to Other Ministries re: Various Benefits, (16,281).

Less: Recoveries from other Ministries ($239,091):
Northern Affairs, 130,508; Accounts under $25,000 — 5,969. Treasury and Economics-BILD, 102,614.

Travelling Expenses ($7,185,434)

Hon. M. D. Harris, 1,635; Hon. A. K. McLean, 292; Hon. A. W. Pope, 26,349; M. Mogford, 1,207; J. R. Sloan, 5,926;

Abela, J. P., 9,809; L. M. Affleck, 7,135; P. F. Allen, 6,008; G. Allick, 5,772; J. T. Allin, 6,528; R. P. Alton, 12,567; G. Anders, 7,069; J. S. Anderson, 10,403; K. A. Armson, 13,906; E. R. Astley, 6,745; James R. Atkinson, 5,582;

Barker, M. P., 9,846; B. A. Barkley, 10,521; R. Barlow, 6,765; R. C. Beard, 7,964; R. W. Beecher, 6,064; J. E. Bell, 5,059; T. Belluz, 6,779; G. T. Bennett, 6,745; F. R. Bes, 6,657; J. H. Bingley, 9,148; G. A. Black, 7,480; W. P. Brook, 6,362; V. E. Bursey, 9,279; J. H. Butts, 7,863;

Calvert, R. F., 6,461; P. I. Camacho, 5,779; R. A. Campbell, 11,522; A. Campeau, 7,431; J. Carrington, 10,207; J. R. Cary, 8,706; R. A. Cassidy, 6,517; K. J. Chambers, 5,495; B. M. Chau, 14,621; J. R. Chevalier, 9,963; R. M. Christie, 6,529; J. J. Churcher, 12,592; A. Citro, 6,543; K. E. Cleary, 5,025; J. K. Cleaveley, 5,920; R. J. Cleroux, 7,091; R. Cockerline, 5,282; T. E. Coleman, 5,602; S. Columbo, 5,111; A. C. Colvine, 5,402; D. H. Cope, 6,190; P. Crosby, 5,860; A. Cutrona, 10,305;

Dasti, D. A., 10,011; H. H. Devries, 5,456; K. Dhawan, 8,207; L. Domino, 8,113; R. J. Drysdale, 8,868;

MINISTRY OF NATURAL RESOURCES — Continued

Elliott, G. P., 7,148; R. Elliott, 7,327; E. W. Everley, 6,647;

Farrant, H. B., 7,464; D. C. Fayle, 6,159; B. L. Fenoulhet, 7,586; G. H. Ferguson, 11,300; J. E. Finlay, 8,008; G Forma, 7,301; D. R. Fortner, 11,670; W. K. Fullerton, 6,542;

Gage, D. E., 5,532; P. R. Gagnon, 5,596; M. R. Garrett, 6,825; W. D. Gartley, 15,889; E. Gatien, 6,724; W. L Good, 6,799; J. F. Goodman, 14,466; J. R. Grayston, 9,314; A. A. Gunnell, 5,813;

Hamilton, J. E., 6,895; R. H. Hanlan, 7,127; A. M. Harjula, 13,833; C. D. Harrison, 6,163; J. K. Heikurinen, 7,252 A. S. Holder, 5,942;

Iserwood, T. R., 9,672;

Johnson, N. E., 5,365; D. R. Johnston, 12,842; W. C. Johnstone, 7,430; D. Jovic, 6,171;

Keast, E. R., 5,585; J. R. Kenrick, 7,260; R. J. Kincaid, 5,254; D. Kit, 6,851; H. Kling, 5,919; M. A. Klugman 10,345;

Lambert, L. S., 13,830; R. Landry, 6,643; R. A. Lessard, 9,939; L. H. Lingenfelter, 29,424; B. Little, 5,363;

Maccallum, W., 6,322; J. F. MacDonald, 6,272; R. M. MacDonald, 5,725; C. C. Mack, 6,198; J. A. MacLean, 5,020 F. P. Maher, 5,507; W. D. Mansell, 5,578; E. Marcus, 14,353; W. G. Maslen, 6,409; A. G. Mathews, 12,268 B. W. McCartney, 5,030; A. W. McClellan, 6,041; G. A. McCormick, 25,984; B. McGauley, 14,971; G. N McGeachy, 15,538; D. McNab, 7,609; T. J. Melvin, 5,330; J. A. Mervart, 7,158, T. J. Millard, 6,694; J. G Minor, 5,166; P. Mongraw, 6,814; R. M. Monzon, 10,786; L. Moore, 5,218; J. R. Morin, 7,407; J. R. Morton 5,673; D. K. Mumford, 6,064; E. E. Murphy, 9,130; D. J. Murray, 6,356; J. D. Murray, 9,090;

Nicholson, S. A., 7,256; P. J. Nunan, 7,556;

O'Donnell, H., 8,782; J. R. Oatway, 6,100; R. M. Odell, 6,466; J. E. Osborn, 8,217; L. Owsiacki, 6,088;

Pala, S., 12,202; M. S. Paradis, 5,309; D. R. Parker, 5,455; M. Perreault, 5,444; G. G. Pyzer, 10,752;

Rachamalla, K. S., 17,254; W. E. Raitanen, 6,433; R. M. Rauter, 6,756; H. Redding, 14,947; N. R. Richards, 9,447 H. J. Rietveld, 5,196; R. A. Riley, 9,471; J. A. Robertson, 5,139; K. Robertson, 13,434; J. D. Roseborough 6,219; C. Ross, 10,277;

Sayers, J. D., 5,285; D. W. Scott, 5,906; G. M. Scott, 14,521; L. Searle, 8,285; J. H. Sellers, 6,747; J. M. Sheppard 5,354; D. W. Simkin, 7,377; A. J. Sippel, 8,565; G. N. Smith, 10,427; W. C. Stevens, 11,568; A. J. Stewart 8,048; A. Stewart, 7,205; J. A. Stocking, 8,286; J. R. Stork, 8,166; G. M. Stott, 6,395; W. J. Straight, 9,93 P. A. Strassburger, 5,347; D. L. Strelchuk, 8,556; F. D. Swant, 8,437; E. J. Swift, 5,635;

Ternent, L. K., 5,435; S. M. Thatcher, 5,896; M. W. Thibault, 7,359; A. G. Thomas, 7,136; R. I. Thompson, 6,11 R. T. Thomson, 8,425; P. C. Thurston, 6,384; H. R. Timmermann, 5,727; G. M. Tupling, 7,612; T. J Tworzyanski, 17,762;

Van Fraassen, A. M., 7,726; R. D. Vinall, 5,037; R. Vollebekk, 8,382; W. Vonk, 7,293;

Waito, R. O., 7,721; J. M. Waldram, 12,893; M. F. Walmsley, 6,412; H. Walsh, 8,975; L. Walton, 5,478; N. Ward 6,032; P. Ward, 6,207; W. D. Wardle, 10,419; G. W. Warner, 5,659; V. H. Wearn, 8,439; G. White, 7,51 O. L. White, 6,573; R. A. White, 5,191; G. W. Willoughby, 5,183; E. G. Wilson, 11,769; G. K. Wintertor 14,921; J. Wood, 5,079; T. Woods, 6,454; G. A. Wright, 17,173; L. Wright, 9,458;

Yaqubian, F. M., 5,589; W. D. Yetman, 5,756; H. K. Yoshida, 6,638; J. K. Young, 7,198; S. Yundt, 5,916;

Zsilinszky, V., 7,876;

Accounts under $5,000 — 5,858,724.

Less: Recoveries from other Ministries ($387,546):

MINISTRY OF NATURAL RESOURCES — Continued

Energy, 8,130; Government Services, 10,958.
Northern Affairs, 190,215; Accounts under $25,000 — 1,097.
Treasury and Economics-BILD, 177,146.

Other Payments ($224,617,691)

Materials, Supplies, etc., ($172,414,649):

A & B Ford Sales Ltd., 33,212; A & M Enterprises, 79,153; A & R Greenhouses Ltd., 450,397; AES Co., 50,423; Abbot Laboratories Ltd., 120,167; Abitibi-Price Inc., 8,325,924; Acklands Ltd., 200,853; Acme Planing Mills (1979) Ltd., 36,510; Acres Consulting Services Ltd., 119,385; Action Trailer Sales & Leasing Inc., 31,942; Adventure Construction Ltd., 268,971; Aero Mayflower Transit Co. Ltd., 31,140; Aerodat Ltd., 343,100; Aggen Inc., 28,365; Aidie Creek Gardens Inc., 390,750; Air-Dale Ltd., 40,971; Airborne Sensing Corp., 85,951; Airlane Motor Hotel, 25,306; Peter Aitken Trucking, 68,531; Leo Alarie & Sons Ltd., 1,263,352; Albery Pullerits Dickson & Associates (1977) Ltd., 39,121; Albion Seed, 33,520; Alexander Battery Corp., 33,551; Algo Contracting Co., 234,072; Algoma Truck & Tractor Sales Ltd., 38,980; Alkaye Grocery, 30,731; Allan's Home Hardware, 27,639; Allied Canada Inc., 29,303; Allied Chemical Canada Ltd., 149,630; Allied Computer Centre Inc., 101,250; Alpha Graphics Ltd., 31,749; Amisk Forest Services Ltd., 273,541; John Ross Anderson, 27,205; Angus Fire Armour Ltd., 357,855; Aquafarms Canada Ltd., 143,878; Aquanorth Inc., 456,109; Arbex Forest Development Co. Ltd., 146,520; Armco Westeel Inc., 130,476; P. H. Armstrong Motors Ltd., 50,003; Armstrong Van & Storage Ltd., 87,138; Arnone Transport Ltd., 245,921; Arnstein Industrial Equipment Ltd., 32,976; R. J. Arpin, 40,934; Arrowhead Motors Inc., 46,002; Artoc Mucro Computers Ltd., 46,819; Associated Helicopters Ltd., 204,819; Atikaki Motors Ltd., 40,431; Atkinson's Service Garage (Dorion) Ltd., 75,947; Augdome Corp. Ltd., 32,162; Aurora Scale Mfg. Ltd., 74,868; Austin Airways Ltd., 537,231; Avalon Aviation Ltd., 516,666; Aviall (Canada) Ltd., 28,569; Avis Rent-A-Car, 153,087;

B & B Stone Ltd., 30,375; B & J Equipment Rentals Ltd., 1,817,489; BGM Colour Laboratories Ltd., 38,121; Bailey Geological Services Ltd., 124,867; George R. Ball, 50,836; Ball-Superior Ltd., 30,526; Bank of Nova Scotia, 71,058; Bannock Aerospace Ltd., 31,000; Bark Reforestation Inc., 827,288; Bill Barkley, 39,612; J. D. Barnes Ltd., 727,100; Barrie Supply Heating Electrical Plumbing, 66,175; Stan Bates Co. Ltd., 34,624; Bay City Moving and Storage Ltd., 30,716; K. I. Beacom, 40,400; Bearskin Lake Air Service Ltd., 116,128; Beaver Lumber Co., 162,201; Albert Beck, 28,514; D. G. Beggs & Associates Ltd., 31,928; Belanger Lincoln Mercury Sales Ltd., 37,063; Belisle Trac Sales Ltd., 34,308; Bell & Howell Ltd., 70,145; Bell Canada, 3,330,318; George H. Bell, 28,750; Jacques Benoit Land Clearing, 25,498; Bergey Windpower Co. Inc., 28,016; Berglund Industrial Supply Co. Ltd., 35,015; Better Packages of Canada Ltd., 32,203; Binkley Lawn & Garden Care, 46,142; Birch Cliff Lodge, 34,210; Birchill Nurseries Inc., 452,325; Bishop & Wilson Ltd., 29,487; Black Bay Contracting & Enterprises Ltd., 123,742; P. A. Blackburn, 25,467; Blazecka's Greenhouses, 208,040; Boise Cascade Canada Ltd., 5,488,911; Amy Jean Bolduc, 104,217; Bonar Rosedale Plastics Ltd., 106,239; Booth Aquatic Research Group Inc., 117,660; Robinson F. C. Boreal Consulting Ltd., 25,818; Borealis Forestry Consultants, 131,996; Boston's Ltd., 198,780; Briar Wood Chevrolet Oldsmobile Ltd., 88,638; Brinkman & Associates Reforestation Ltd., 711,208; E. R. Broughton Associates Ltd., 87,512; Dennis Brown, 33,714; Don Brown Trucking Ltd., 89,653; Fred Brown Equipment Rentals, 215,359; Bruno's Contracting (Thunder Bay) Ltd., 684,774; Buchanan Forest Products Ltd., 202,500; Budget Rent-A-Car, 37,809;

C T G Inc., 37,205; C-I-L Inc., 25,704; Cairnlins Petroleum Services, 45,629; Warwick Ed Calder, 60,490; Calvert Motors, 79,608; Cambrian Blasting Co. Ltd., 54,915; Cambrian Ford Sales (1975) Ltd., 89,178; Camp Associates Advertising Ltd., 205,033; Campbell Chevrolet Oldsmobile Ltd., 51,092; Camroy Construction Ltd., 34,873; Can-Am Containers Ltd., 201,785; Canada Culvert & Metal Products Ltd., 25,728; Canada Metal Co. Ltd., 32,731; Canada Packers Inc., 51,627; Canada Post Corp., 560,827; Canada Systems Group Ltd., 51,201; Canadair Ltd., 25,474; Canadian Corps of Commissioners, 62,259; Canadian Forestry Equipment Ltd., 91,737; Canadian General Electric Co. Ltd., 35,010; Canadian Greenhouses, 54,841; Canadian Interagency Forest Fire Centre, 34,206; Canadian Mat Rentals & Janitorial Services, 58,900; Canadian National Railways, 472,274; Canadian Oxygen Ltd., 31,652; Canadian Pacific Ltd., 107,747; Canadian Scale Co. Ltd., 50,149; Canadian Tire Corp., 257,607; Canadore College, 29,706; Candev Financial Services Ltd., 143,000; Canlab, 56,453; Cappco Tubular Products Co., 26,819; Paul Carlson, 29,635; Carmen Construction Inc., 37,310; Carpet Masters Inc., 29,527; Carswell Co. Ltd., 29,825; Case Power & Equipment Ltd., 40,561; Cashway Building Centres, 73,533; Central Airways Corp., 37,210; Chapleau Meat & Grocery, 25,439; Charlton Motors Ltd., 102,943; Chimo Building Centre, 25,505; Chris Chisholm, 39,294; Chronicle-Journal & the Times-News, 36,557; Ciba-Geigy Canada Ltd., 47,623; Citibank

MINISTRY OF NATURAL RESOURCES — Continued

Leasing Canada Ltd., 62,065; City Motors, 55,378; Clardoch Leasing Inc., 263,236; Jim Clarida & Sons, 36,864; Bill Clark, 34,729; Clarm-Aire Ltd., 104,444; Co-Op Sherbrooke, 29,250; Cochrane-Dunlop Ltd., 61,700; Codville Co., 33,474; Cole Division-Litton Business Equipment Ltd., 33,653; Collins Home Hardware, 57,841; Compu-Group Business Systems Ltd., 58,466; Computer Connection, 71,760; Computer Innovations, 57,203; Computer Sciences Canada Ltd., 102,434; Computerland, 43,048; Con-Drain Co. Ltd., 27,987; Confederation College of Applied Arts and Technology, 29,317; Connaught Laboratories Ltd., 686,510; Conservation Authorities-Metro Toronto Region, 139,279; Raisin Region, 69,516; Rideau Valley, 32,692; Constance Lake Band #92, 44,739; Consumers' Cash & Carry, 26,175; Conversion Dynamics Inc., 28,903; Cook Lake Nurseries Ltd., 187,525; Cooper Mill Ltd., 40,568; Cooperative Avicole St-Isidore Ltee., 35,519; Copytrox Ltd., 39,889; Corvus Canada Ltd., 48,443; Crains Construction Ltd., 32,083; Crawford's Garage, 26,268; Creekside Nursery Ltd., 649,064; Crisafulli Pump Co. Ltd., 89,740; Crosstown Oldsmobile Chevrolet Ltd., 60,500; Crowder McDonald Farms Inc., 141,132; Crown Paper, 46,910; Croydon Furniture Systems Inc., 27,656; Cumming-Cockburn & Associates Ltd., 107,196; L. J. Cunningham & Associates Ltd., 84,100; Currie Coopers & Lybrand, 30,996; Currier & Smith Ltd., 35,438;

D & R Equipment Rentals & Sales Ltd., 260,385; D C Enterprises, 43,367; D S M A Atcon Ltd., 26,462; C & G D'Amour Logging, 60,429; Dale & Co. Ltd., 115,370; Dasco Data Products Ltd., 27,774; Data Terminal Mart, 212,471; Data File, 26,389; Data Line Inc., 89,145; Data Plotting Services Inc., 96,824; Dave's Trucking & Contracting, 26,057; Davis & Henderson Ltd., 50,528; William Day Construction Ltd., 157,273; De Havilland Aircraft of Canada Ltd., 69,601; Dearden & Stanton Ltd., 26,489; John Deere Ltd., 30,079; Deleuw Cather Canada Ltd., 296,374; Dellelce Construction & Equipment, 39,747; Dendron Resources Surveys Ltd., 139,452; Timothy G. Denley, 71,433; Dennis Consultants Ltd., 125,414; Denoco Energy Systems Ltd., 68,589; Derouard Motor Products Ltd., 32,016; Devlin Timber Co. Ltd., 431,099; Digital Equipment of Canada Ltd., 1,645,297; M. M. Dillon Ltd., 50,279; Dipix Systems Ltd., 93,193; Dominion Chain, 93,824; Dominion Pegasus Helicopters Ltd., 213,272; Domtar Forest Products, 1,935,526; Domtar Packaging Ltd., 46,083; Dubreuil Brothers Ltd., 1,207,389; G. C. Duke Equipment Ltd., 61,591; Dennis M. Dumphy, 69,841; Dupont Canada Inc., 43,064; Dyplex Communications Ltd., 167,652;

Ear Falls Contracting Ltd., 43,127; Ecological Services For Planning Ltd., 118,391; Ecologistics Ltd., 57,490; E. B. Eddy Forest Products Ltd., 4,174,846; Electro Sonic Inc., 44,980; Ellren Construction Co., 37,500; Emco Supply, 41,588; Emo Sales and Service, 606,105; Energreen Enterprises Inc., 914,406; Engineering & Construction Canada Ltd., 488,944; Enterprise Air Cool, 25,876; Entire Reproductions, 44,936; Envirocon Ltd., 116,363; Environorth Associates Inc., 37,657; Equipment World Inc., 54,013; Erin Dodge Chrysler Ltd., 76,370; Errington Lumber Co. Ltd., 26,470; Euler Motors Ltd., 118,736; Evergreen Gardens & Nursery, 37,096;

H R Fabris Industries, 63,650; Fabris Lumber Co., 50,000; Falcon Rock Drilling & Blasting, 64,114; Farm Air Services, 43,001; Federation of Ontario Naturalists, 30,977; Fibramulch, 92,345; Fibre Craft Canada 295,614; Field Aviation Co., 53,641; Robert Field, 25,053; Rosaire Filion Ltd., 28,321; Film-Tech Extrusions, 61,710; Findlay Motors, 33,053; Firestone, 98,392; Fisher Scientific, 52,462; 510049 Ontario Ltd., 33,673; 531689 Ontario Inc., 437,308; Sir Sandford Fleming College, 37,151; Flight Crew Consultants of Canada Ltd., 34,822; Flight Safety International, 53,050; Flying Fireman Ltd., 1,276,381; Forcon Inc. 97,152; Ford Motor Company of Canada Ltd., 206,084; Forest Land Management & Consulting Service 37,643; Forest Technology Systems Ltd., 48,235; Forintek Canada Corp., 399,341; Formac, 60,452; For Ignition Ltd., 40,845; Foster Advertising Co. Ltd., 1,049,025; Frank's Locker Service (1984) Ltd., 34,668 Franklin Net & Twine Ltd., 33,329; Freeman Communications, 165,241; Freeman's Service Centre Ltd. 25,331; Future Stock, 206,644;

G. & A. Logging Ltd., 58,401; Galt Energy Systems Ltd., 33,681; Gamble Robinson Ltd., 41,281; Gandalf Data Ltd., 28,262; Gateway Building & Supply Ltd., 322,950; W. Geddis & Sons Ltd., 30,584; General Airspray Ltd., 61,322; Geneva Park, 56,648; Gentian Electronics Ltd., 34,202; Geo-Analysis Ltd., 199,898 Georgian Bay Airways, 406,456; Glenwood Trout Hatchery, 32,220; Global Uphostery Co. Ltd., 65,084 Golder Associates (Eastern Canada) Ltd., 187,128; Goodyear Canada Inc., 56,936; Grace A. Gordon 42,000; Gordon Trailer Sales & Rentals Ltd., 43,579; George Gosselin Equipment Rentals Inc., 57,312 Jean Marie Goupil, 110,860; Government Du Quebec, 246,865; Howard M. Graham Ltd., 58,424; Grand & Toy Ltd., 87,948; Grand National Trouser Inc., 42,856; Grassy Narrows Band, 66,442; Great Lakes Fores Products Ltd., 3,302,368; Great North Builder's Supplies Ltd., 39,911; Great West Timber Ltd., 87,593 L. B. Green & Sons Ltd., 39,948; Green Things, 232,062; Gregory Gregory Ltd., 34,439; W. Groves Ltd. 44,117; Grundy's Nurseries Ltd., 328,109; Robert G. Guillet, 30,450; Gulf Canada 337,203; Gullwin Forestry Ltd., 94,038;

MINISTRY OF NATURAL RESOURCES — Continued

HGL Data Systems Ltd., 263,510; Hakmet Ltd., 380,235; Hall Photographics Supply Ltd., 27,828; Hamilton Avnet International Supply Ltd., 128,344; Hamilton Brothers, 250,678; Hanover Motors Ltd., 31,988; Harvex Agromart Inc., 92,012; Henry Healy Motor Sales Ltd., 105,604; Hearst Lumber, 33,126; Helitac Ltd., 277,984; John W. Henderson, 33,158; R. Henrickson Trucking, 64,269; Hazel M. Henson, 56,511; Hicks & Lawrence Ltd., 83,494; High-line Aviation Ltd., 89,027; Highland Ford Sales Ltd., 113,119; George O. Hill Supply Ltd., 135,387; Hill's Greenhouses Ltd., 760,666; Hiweld, 57,414; John Hix Architects, 54,230; Hodwitz Enterprises Ltd., 751,753; Hoey & McMillan Ltd., 234,513; Holiday Ford Sales Ltd., 37,323; Hollidge Forest Service, 26,604; Howarth & Smith Ltd., 29,736; G. J. Huckell, 45,298; Wm. Huckell & Son Contracting Ltd., 77,627; G. C. Hudson Supply Ltd., 32,178; Hudsons Bay Co., 101,242; Hughes-Owen Ltd., 27,753; Huisson Aviation Ltd., 748,872; Huntsville Air Service, 40,361; Huntsville Planing Mills Ltd., 30,306; Husky Oil Marketing Ltd., 30,996; Thomas Huston, 26,565;

I C G Liquid Gas Ltd., 124,047; I E C Beak Consultants Ltd., 74,893; I G A Food Stores, 90,052; IBM Canada Ltd., 243,094; Imperial Oil Ltd., 5,528,497; Inter City Papers Ltd., 112,766; Intercity Ford Sales Ltd., 46,766; Intercity Industrial Supply (1980) Ltd., 38,088; Intercontinental Maps & Charts Ltd., 92,575; International Business Forms Co., 61,813; Intrans-Corp., 28,715;

J & J Sports, 35,343; J A P General Contractors, 387,353; J A Professional Computer Centre of Manitoba Ltd., 31,472; Alex Jaman, 83,675; Eli James, 27,099; Charles Jean, 52,704; Jellien Nurseries Armstrong Ltd., 258,399; Johnson Paterson Ltd., 27,610; David Jones, 86,135; Lorey Jorgenson, 52,053; G. G. Judson & Sons of Emo Ltd., 67,093;

K & L Construction (Ontario) Ltd., 289,740; K B M Forestry Consultants Inc., 1,448,621; K B M Maintenance, 37,134; K D L Logging Ltd., 200,037; K-W Food Services, 43,970; Kam Motors Ltd., 158,109; Kantola Motors Ltd., 61,277; Kawartha Dairy Ltd., 28,341; M. Kean Resources Inc., 152,208; Dennis Kelly, 50,885; Lawrence A. Kelly Associates Ltd., 25,548; Allen R. Kennedy, 25,073; Kenting Earth Sciences Ltd., 975,316; J. Logan Kerr Ltd., 34,185; Willis R. Kerr, 25,230; Ketchum Manufacturing Sales Ltd., 55,708; Keuffel & Esser Canada Inc., 36,204; Kiashke River Native Development Inc., 71,295; Kimberley-Clark of Canada Ltd., 232,452; King Grain Ltd., 125,639; Kingsway Transport, 35,261; Klean Auto Leasing, 49,594; Klimack Construction Ltd., 49,752; Knowles Home and Building Centre, 25,543; Kodak Canada Inc., 312,585; Kom Inc., 27,360; Koppers International Ltd., 85,789; Koval Bros. Ltd., 243,426; Kresin Engineering and Planning Ltd., 182,637; Kriska Holdings Ltd., 33,625; Kurz Builders' Supplies Ltd., 26,057; Kyro's (Albany River) Airways Ltd., 112,134;

L C Fab Inc., 26,231; L J B Wood Fibre Ltd., 30,916; La Maison Verte, 277,881; G. Labelle, 49,320; M. J. Labelle Co. Ltd., 760,516; Rene Labelle, 97,038; Roger Labelle Logging, 61,031; Archie Lacarte, 26,452; K. T. Lacarte Construction, 121,844; Lafleur Gardens Ltd., 1,123,183; Lakehead Freightways Ltd., 30,708; Lakehead International Trucks Ltd., 66,394; Lakehead Motors Ltd., 165,139; Lakeland Helicopters Ltd., 286,839; Lane and Lane Ltd., 40,393; Longridge Marshall, 42,301; Lappe Sand & Gravel Ltd., 135,619; Larchwood Greenhouses Ltd., 78,112; Larkspur Forestry Ltd., 30,015; Richward W. Later, 37,919; Laurentian Motors Sudbury Ltd., 48,415; M. G. Lautaoja, 37,964; Lava Mountain Lodge, 849,795; Lennox Snow Fence Co. (1982) Ltd., 56,941; Les Entreprises Chega Inc., 99,710; Ernie Leschied Trees for Tomorrow, 188,145; Levitt-Safety Ltd., 37,139; Lew-Mar Leasing, 25,736; Lightning Location and Protection Inc., 127,559; Lindbergh's Hunting & Fishing Air Service Ltd., 33,028; Lindstrom & Nilson Ltd., 27,057; Guy C. Lortie, 26,937; Lotek Engineering Inc., 39,166; Herman Loveday, 89,177; Larry Loveday, 41,540; Lowerys Ltd., 32,153; Lunam Drillers Ltd., 133,804;

M C Reproductions, 59,258; M D Business Systems, 29,314; M M C Economic Consulting, 30,000; 3M Canada Inc., 39,701; MacLaren Engineers Inc., 35,642; MacLaren Plansearch Inc., 63,372; MacMillan & Kelly Inc., 33,503; D. E. Magee, 53,834; Province of Manitoba, 26,500; Maple City Office Equipment Ltd., 38,617; Maple Grove (Kemptville) Ltd., 47,428, Maple Ridge Aggregates Ltd., 69,161; Fred Marion General Trucking, 30,750; Marmac Hydraulic's, 52,536; Marshall Bros. Industries, 82,224; Marshall Macklin Monaghan Ltd., 425,565; Martin Feed Mills Ltd., 112,320; Mashke Robson Ltd., 25,876; B. Maskell Ltd., 25,998; Matcam Forestry Consultants Inc., 97,376; Mattagami Band of Ojibways, 56,082; Matthews Group Ltd., 43,026; John E. Matuszek, 32,975; Mayhem & Peterson Inc., 94,927; McAinsh & Co. Ltd., 55,934; Wm. McCarthy Ltd., 74,379; McCleave Truck Sales Ltd., 36,439; McKean Quarries Ltd., 60,418; William McKinstry Ltd., 48,846; McManus & Assoc. Design Consultants Ltd., 62,993; McNeely Engineering Ltd., 44,665; Harold McQuaker Ent. Ltd., 56,433; Peter McQuaker, 34,565; Mercier-Leckie Services, 25,594; Mid-Canada Phone Systems Ltd., 27,987; Mid-Canada Television System, 50,719; Midwest Helicopters Ltd., 1,094,517; Miller's Garage Owen Sound Ltd., 34,095; Millson Forestry Service, 477,231; William

MINISTRY OF NATURAL RESOURCES — Continued

Milne & Sons Ltd., 111,432; Ministries of: Attorney General, 526,813; Consumer & Commerical Relations, 142,360; Correctional Services, 136,365; Government Services, 6,130,332; Tourism & Recreation, 75,904; Transportation & Communications, 700,943; Mischuk Enterprises, 26,707; Monenco Ontario Ltd., 127,515; Don Money Transport Ltd., 27,067; Montreal Engineering Co. Ltd., 57,954; Motorola Ltd., 158,659; Hugh Munro Construction Ltd., 2,376,576; Muskoka Containerized Services Ltd., 35,441; Musquodoboit Resources Inc., 202,639; Les Mutch, 26,696;

B L Nadeau Contractor Ltd., 63,104; Nahanni Helicopters Ltd., 280,532; Nairn Centre Construction Co. Ltd., 63,089; Nasco Propane, 90,692; National Grocers Co. Ltd., 181,592; Nature Conservancy of Canada 40,078; Nedco Ltd., 36,440; Needham's Sports & Marine Centre Ltd., 25,192; Bruce Neilson, 45,999; Nelson Aggregate Co., 26,067; Fred Nelson & Sons Ltd., 32,039; New North Greenhouses Inc., 157,000; Stan Newmarch Mechanical Ltd., 32,976; Lang Nguyen, 33,722; Niagara Chemical 111,104; Niagara Paint & Chemical Co. Ltd., 42,620; Roy Nichols Motors Ltd., 33,653; Uwe Nickelsen, 50,402; Nightingale Industries Ltd., 50,181; Nipissing Helicopters Inc., 162,710; Nipissing Resources Consultants, 30,596; North American Steel Equipment Co. Ltd., 25,243; North American Strong Box Corp., 29,872; North Bay Chrysler Ltd., 94,971; North Gro Development Ltd., 427,325; North Star Helicopter Inc., 117,333; North Welding Sales and Services Ltd., 25,064; Northern & Central Gas Corp. Ltd., 53,526; Northern Allied Supply Co. Ltd., 66,122; Northern Canada Sales Ltd., 26,648; Northern Clonal Forestry Centre, 689,247; Northern Forest Services, 44,113; Northern Greenhouse Farms Ltd., 820,198; Northern Miner Press Ltd., 47,239; Northern Telephone Ltd., 224,837; Northern Wood Preserves Inc., 38,754; Northland Associates Ltd., 212,678; Northway-Gestalt Corp., 118,039; Northwestern Ontario Commercial Bait Fishermen's Association, 41,000; Northwinds Fisheries, 48,800;

Pat O'Halloran, 32,999; Oakville, Hydro-Electric Commission, 45,068; Office Equipment Co. of Canada, 76,961; Office Specialty, 38,259; Olivetti Canada Ltd., 36,186; Ontario Chrysler Ltd., 30,490; Ontario Federation of Anglers and Hunters, 49,329; Ontario Forestry Association, 28,778; Ontario Hydro, 826,510; Ontario Northland Transportation Commission, 80,004; Ontario Northland Telecommunications, 132,404; Ontario Paper Co. Ltd., 8,193,774; Ontario Trappers Association, 28,465; Orillia Aviation Ltd., 53,904; Ostaff Engineering Inc., 29,165; Henry Otto, 27,228; Simon Ouellette Contracting Co. Ltd., 59,225; Outboard Marine Corp. of Canada Ltd., 99,113; Overburden Drilling Management Ltd., 206,562;

P B Leasing Division, 28,110; P G C Forestry Services, 29,478; Wilfred Paiement & Sons, 460,457; Fred Palson, 87,183; Paragon Engineering Ltd., 69,611; Paragon Industrial Photographic Reproductions Ltd., 61,570; Parry Sound Appraisals & Real Estate Ltd., 29,185; Pat's Outboard Marine Ltd., 55,021; Pearson Construction, 27,460; Peel Engine Service Co. Ltd., 27,023; Perkin-Elmer (Canada) Ltd., 32,769; Peterson Electric Co. Ltd., 30,158; Peto MacCallum Ltd., 26,998; Petro-Canada, 309,970; C & G Pfizer Inc., 250,679; Phantom Exploration Services Ltd., 107,950; Philips Electronics Ltd., 135,428; Philips Information Systems, 103,288; Harold Phillips, 31,345; Phillips Wilson and Milton Ltd., 28,620; Pham Phin, 29,031; Photomap Air Surveys Ltd., 70,375; Ken Pierman Contracting Inc., 86,834; Edwin Pilgrim Construction, 39,564; Pineland Timber Co. Ltd., 3,199,138; Pinewood Mercury Sales Ltd., 167,847; Harvey Pinkerton, 33,889; Pioneer Sand & Gravel Ltd., 618,423; Pitney Bowes, 363,073; Plant Products Co. Ltd., 63,566; Plessey Peripheral Systems, 35,662; Alton Pollard Ltd., 2,269,615; Russell Pollard, 38,681; Wm. Pollock & Sons Ltd., 36,556; Port Arthur Motors Ltd., 144,844; Port-A-Room Manufacturing Ltd., 116,893; Poulin & Joly Trucking Ltd., 150,758; Gaston H. Poulin Contractor Ltd., 494,447; Poulin Lumber Co. Ltd., 287,839; Pratt & Whitney Canada Inc., 365,085; Premo Plastics Engineering Ltd., 34,509; Del Priest Haulage, 26,945; Priest Transport, 25,769; Proctor & Redfern Group, 73,441; Prodomax Ltd., 81,796; Project Truck Rentals Ltd., 330,466; Promo-Wear Ltd., 49,321; Purolator Courier Ltd., 130,780; Louis L. Muri Pyette, 32,000;

R & M Timber Contracting Ltd., 244,811; R M R S System, 72,600; Radio Shack, 45,194; Ranger Helicopters Canada, 544,326; Rapids General Contractors, 25,261; Eric Rasinaho Contracting, 65,339; Receiver General for Canada-Department of Energy, Mines and Resources, 785,055; Recoskie Equipment, 53,757; Reed Stenhouse Ltd., 622,779; Reff Inc., 118,941; Reg's Ditching Ltd., 160,728; J. L. Richards & Associates Ltd., 36,095; L. Richards Moving & Storage Ltd., 58,877; Rintala Construction Ltd., 35,269; Paul Rivett, 32,019; Ro-Von Construction Ltd., 1,330,485; Robert Excavating, 73,594; Dennis Robinson Ltd., 80,958; T. E. Rody Ltd., 47,632; Roma Excavating & Grading Ltd., 638,323; Ron's Welding, 33,773; Rose Murray Drilling Inc., 128,360; Gilles Rousseau Lumber Ltd., 37,757; Royal Building Maintenance, 31,740; Royal Ontario Museum, 103,200; Royel Paving Ltd., 53,694; Rugby Lake Cedar Works, 74,950; Rundle Feed Mill Ltd., 31,489; Richard & B A Ryan Ltd., 711,988;

MINISTRY OF NATURAL RESOURCES — Continued

S A C of Canada Ltd., 28,493; Paul Sadlon Motors Inc., 65,454; Safety Supply Canada, 116,143; Sandburg Forestry Consultants, 275,387; Morris Sanftenburg, 136,816; William Saskosky Logging Ltd., 289,962; Saturday Night Contract Publishing, 145,164; Sault & District Anglers Association, 49,598; Sault College of Applied Arts & Technology, 102,527; Esko Savela, 104,750; Savin Canada Inc., 58,908; F. H. Schaedlich Consulting Ltd., 55,156; Kenneth J. Schroter Ltd., 35,326; Sciex, 125,715; Scott National Co. Ltd., 36,547; Senator Motor Hotels, 36,158; William Seymour Forestry Services Ltd., 98,624; Shamrock Springs Trout Farm Ltd., 47,730; Shannon Enterprises, 197,067; Sharont Enterprises Forestry Mining Explorations, 94,199; C. Sharp, 26,525; Shell Canada Ltd., 1,444,814; Sherwood Forestry, 56,437; Bill Shulman, 60,427; A. C. Simmonds & Sons Ltd., 34,184; Robert Simpson Co. Ltd., 47,532; William Sinclair, 206,391; H. Singbeil, 42,250; T. B. Skidmore Forest Products Ltd., 62,555; Skycharter Ltd., 50,090; J. Slyford, 27,210; Dennis B. Smith Contracting Ltd., 37,665; William F. Smith Lumber Co. Ltd., 25,064; Snap-On Tools of Canada Ltd., 26,602; Somerville Car & Truck Rental Ltd., 270,229; Soo Van & Storage, 78,934; Space Saver Systems Ltd., 65,482; Spectralite 70 Ltd., 26,754; Spencer-LeMaire Industries Ltd., 70,424; Spruce Falls Power & Paper Co. Ltd., 6,635,518; St. John Ambulance, 26,012; St. Lawrence College, 39,806; Standard Aero International, 222,508; Standard Auto Glass Canada Ltd., 38,803; Bill Stastook, 25,084; Stillar General Building Contractor and Building Supplies Ltd., 43,650; George Stockfish Ford Sales Ltd., 35,649; C. J. Stoughton & Hunt, 34,000; Sturgeon Falls Brush Spraying & Cutting Ltd., 29,497; Sudbury Management Services Ltd., 67,619; Sumar Investigations & Security Inc., 40,516; Summerhill Graphics Ltd., 27,947; Sunoco Inc., 208,189; Superior Dodge Chrysler (1978) Ltd., 28,438; Superior Propane Ltd., 330,255; Surface Mining & Development, 53,518; H. Sutcliffe Ltd., 53,525;

Tamarac Nurseries Ltd., 214,837; Technical Service Laboratories, 80,460; Tech Star Plastics Inc., 37,180; Oy Lannen Tehtaat, 65,419; Tektronix Canada Inc., 196,365; Terra Surveys Ltd., 592,002; Terrafix Filter Fabrics Inc., 48,924; Texaco Canada Ltd., 306,314; B. Thomas Bulldozing, 25,967; Thompson Motors, 30,232; Thorne Stevenson & Kellogg, 30,850; Thunder Bay Co-Op Transport, 40,041; Thunder Bay Welding & Supplies Ltd., 129,975; Tilden Rent-A-Car, 45,125; Timberco, 25,764; Timberco Forestry Consultants & Contractors, 73,340; Timmins Automotive Ltd., 89,323; Timmins Computer Power Inc., 26,037; Timmins Garage Co. Ltd., 156,957; Tippet-Richardson Ltd., 27,484; Tomlinson Associates, 59,670; Toronto Helicopters Ltd., 259,089; Toronto Hilton (Harbour Castle), 76,667; Toronto Truck Leasing Co. Ltd., 43,168; P. H. Torrance, 33,462; Trees for Tomorrow, 114,083; Trilake Timber Co. Ltd., 205,678; Trillum Data Group Ltd., 761,079; Trow Ltd., 59,515; Trudeau Motors Ltd., 44,947; Tulloch Trucking Ltd., 31,407; Turbo Resources Ltd., 25,020; Jerry Twain Jr., 83,241; Twinpac Inc., 71,287; R. Tysoski & Sons Ltd., 153,981;

Underwood McLellan Ltd., 71,859; Uniroyal Centres, 56,943; United Co-Operatives of Ontario, 134,162; United Repair Service, 38,809; United Van Lines Inc., 87,886; Universities of Guelph, 438,740; Lakehead, 48,365; Queen's, 229,715; Toronto, 619,169; Waterloo, 142,658; Western Ontario, 41,907;

G. Douglas Vallee Ltd., 26,999; Valley East Feed, 25,750; Jack Van Klaveren Ltd., 30,129; Vanden Bussche Irrigation & Equipment Ltd., 70,943; Varian Canada Inc., 26,487; Vaughan Hydro-Electric Commission, 109,332; Viking Air Ltd., 28,582; Viking Helicopters Ltd., 71,567; Claude Villeneuve, 64,815; Visual Planning Corp., 25,671;

Norman Wade Co. Ltd., 98,332; Waferboard Corp. Ltd., 4,506,617; Wajax Industries Ltd., 486,968; Walsh Nursery Ltd., 102,136; G. S. Wark Ltd., 55,372; Weedeaters of Chapleau, 34,275; Weeks Construction Inc., 51,833; Weldwood of Canada Sales Ltd., 47,406; Wellair Concepts Inc., 413,762; West End Motors (Fort Frances) Inc., 79,162; West Trucking, 97,437; West-Man Culvert & Metal Co. Ltd., 225,272; Westburne, 80,818; Western Propeller (Atlantic) Ltd., 27,223; Western Tire & Auto Supply, 25,748; Raymond J. Whalen, 39,175; Marilyn G. White, 74,520; Wielgoz Enterprises Ltd., 184,774; Wild Leitz Canada Ltd., 45,715; Wildwaters' Wilderness Shop, 35,138; Wills Transfer Ltd., 69,050; Wilson Chev Olds Ltd., 40,133; G. W. Woitowicz Trucking, 27,776; Thomas Wood Developments Ltd., 42,500; Wood-Wind Aero Ltd., 74,886; Work Wear Corp., 126,971; World University Service of Canada, 26,103; Marlow Wrolstad, 59,844; Wulfsberg Electronics Inc., 145,120; Wyant & Co. Ltd., 71,490;

X-Ray Assay Laboratories, 83,086; Xerox Canada Inc., 831,236;

Gordon Yardley Welding Ltd., 115,321; Yorkville Press Co. Ltd., 26,945;

D. Zeppa Logging, 56,509; Zimmer Air Services Inc., 61,252;

MINISTRY OF NATURAL RESOURCES — Continued

Municipal Payments ($1,669,559):
Cities — Brampton, 80,000; Niagara Falls, 50,000; Richmond Hill, 80,430; Thunder Bay, 59,108;

County of Lambton, 255,000;

District Municipality of Muskoka, 34,000

Improvement District of Balmerstown, 60,025;

Towns — Carlton, 39,040; Collingwood, 31,801; Dryden, 39,840; Hanover, 27,700; Hearst, 39,435; Kenora, 155,112; Napanee, 52,600; Paris, 75,266; Petrolia, 37,840; Prescott, 31,750; Southampton, 36,196; Vaughan, 103,175; Wallaceburg, 40,000;

Townships — Loughborough, 36,484; Marathon, 40,000; Moore, 40,000; Orillia, 60,000; Pittsburgh, 51,707; Sombra, 35,500;

Villages — Havelock, 28,500; Stirling, 49,050;

Accounts under $25,000 — 35,679,891.

Less: Recoveries from other Ministries and Suppliers ($32,067,234):
Agriculture and Food, 27,839; Energy, 257,702; Environment, 164,949; Government Services, 782,346; Health, 171,996; Northern Affairs, 17,682,532; Office of the Premier, 64,418; Solicitor General, 852,209; Tourism and Recreation, 60,429; Transportation and Communications, 30,664; Accounts under $25,000 — 146,738.
Treasury and Economics — BILD, 11,825,412.

Grants, Subsidies, etc. ($52,203,042):
Municipalities ($476,080):
Cities — Richmond Hill, 45,050;
Counties — Stormont, Dundas & Glengarry, 42,618;
Towns — Goderich, 25,000;
Townships — Westmeath, 26,602;
Accounts under $25,000 — 336,810.

Conservation Authorities ($38,915,273):
Ausable-Bayfield, 814,976; Cataraqui Region, 460,373; Catfish Creek, 310,805; Central Lake Ontario, 497,943; Credit Valley, 1,666,208; Crowe Valley, 177,363; Essex Region, 954,311; Ganaraska Region, 1,092,409; Grand River, 6,217,829; Halton Region, 1,232,834; Hamilton Region, 1,118,652; Kawartha Region, 268,115; Kettle Creek, 209,663; Lakehead Region, 2,382,724; Long Point Region, 529,003; Lower Thames Valley, 600,872; Lower Trent Region, 377,766; Maitland Valley, 746,953; Mattagami Region, 847,838; Metro Toronto Region, 4,350,119; Mississippi Valley, 515,828; Moira River, 613,782; Napanee Region, 298,068; Niagara Peninsula, 710,851; Nickel District, 534,678; North Bay-Mattawa, 650,582; North Grey Region, 597,298; Nottawasaga Valley, 404,530; Otonabee Region, 382,751; Prince Edward Region, 237,029; Raisin Region, 515,452; Rideau Valley, 1,001,301; Sauble Valley, 273,314; Saugeen Valley, 1,448,302; S. S. Marie Region, 1,417,899; South Lake Simcoe, 968,267; South Nation River, 1,096,437; St. Clair Region, 1,187,598; Upper Thames River, 1,204,559;

Other ($17,736,585):

Annuities and Bonuses to Indians: Indian and Northern Affairs, 50,000.

Bruce Trail Association, 40,000.

Canadian Council of Resource and Environmental Ministers, 34,815.

Company Road Construction ($785,877):
Austin Lumber (Dalton) Ltd., 79,750; Great West Timber Ltd., 266,345; J. E. Martel & Sons Lumber Ltd., 424,332; Accounts under $25,000 — 15,450.

MINISTRY OF NATURAL RESOURCES — Continued

Exploration Technology ($876,298):
A-Cubed Inc., 48,378; Androtex Ltd., 52,600; Crone Geophysics Ltd., 49,628; Dighem Ltd., 118,534; Gem Systems Inc., 78,303; Geotech Ltd., 64,162; Jodex Applied Geoscience Ltd., 44,398; Lamontagne Geophysics Ltd., 62,726; Morris Magnetics Inc., 38,308; Paterson Grant & Watson Ltd., 40,535; Phoenix Geophysics Ltd., 57,307; R M S Instruments Ltd., 32,135; X-Ray Assay Laboratories, 134,728; Accounts under $25,000 — 54,556.

Freight Equalization Assistance to Commerical Fishermen, 109,188.

Fur Institute of Canada, 45,000.

Geoscience Research ($451,715):
Universities of: Carleton, 60,296; McMaster, 51,773; Queen's, 73,620; Toronto, 167,190; Waterloo, 37,182; Western Ontario, 31,321; Accounts under $25,000 — 30,333.

Industrial Minerals ($105,772):
Steetley Talc Ltd., 105,772.

Managed Forest Tax Reduction Program, 1,584,189.

Marina Development ($2,866,076):
Erieau Marina Ltd., 34,500; City of North Bay, 40,000; City of Orillia, 824,201; City of Peterborough, 417,163; St. Clair Parkway Commission, 1,550,212.

New Oil Reference Price ($2,400,248):
David Baldwin, 29,634; Bear Creek Resources Ltd., 36,543; Bluewater Oil & Gas Ltd., 154,419; H. Brett & Associates Ltd., 57,153; Consumer's Gas Co., 234,726; K. E. Crawford Ltd., 37,245; Forbes Resources Inc., 368,772; Francisco Petroleum Ent. Inc., 65,416; Gaiswinkler Enterprises Ltd., 173,217; Lambton Area Industries, 39,691; Morningstar Oil Producers Ltd., 58,003; Patterson Oil Development, 25,793; Ram Petroleums Ltd., 392,721; E. P. Rowe Oil Ltd., 417,569; Sunburst Oil Co., 154,057; Accounts under $25,000 — 155,289.

Ontario Forestry Association, 30,000.

Ontario Mineral Exploration Program ($7,998,595):
Anglo Canada Mining Corp., 25,451; Arctic Red Resources Corp., 64,788; Armstrong, Schiralli & Cleary, 37,935; Asamera Inc., 65,332; Aubet Resources Inc., 61,079; Augdome Corp., 32,162; Barrier Reef Resources Ltd., 34,529; Billiton Canada Ltd., 48,525; Paul Braude, 55,104; Bruneau Mining Corp. (NPL), 33,049; Camchib Mines Inc., 67,841; Canada Trust Co., 357,278; Canamax Resources Inc., 226,088; Canreos Minerals (1980) Ltd., 28,375; Carlson Mines Ltd., 38,661; Central Trust Co., 204,138; Consolidated Professor Mines Ltd., 491,139; Conventures Ltd., 25,922; Robert R. Cranston, 66,170; Davidson Tisdale Mines Ltd., 25,622; Diepdaume Mines Ltd., 128,195; Dupont of Canada Exploration Ltd., 111,848; Eastern Petroleum Corp. Ltd., 29,759; Jamie Frontier Resources Inc., 97,714; Geddes Resources Ltd., 59,673; Getty Canadian Metals Ltd., 503,640; GLE Resources Ltd., 37,500; Golden Sceptre Resources Inc., 63,125; Goliath Gold Mines Ltd., 63,125; Great Western Petroleum Corp., 25,451; Homestake Explorations Ltd., 43,680; International Corona Resources Ltd., 33,738; Jalna Resources Ltd., 77,500; Kingswood Explorations Ltd., 54,837; Lenora Explorations Ltd., 169,037; Lockwood Petroleum Inc., 306,688; Lynx-Canada Explorations Ltd., 73,547; Lytton Minerals Ltd., 46,970; MacMillan Energy Corp., 35,565; Manridge Explorations Ltd., 48,457; McFinley Mines Ltd., 30,971; Metalore Resources Ltd., 123,500; Moss Resources Ltd., 120,000; Murgold Resources Inc., 28,144; Nahanni Mines Ltd., 39,961; Nearctic Resources Inc., 34,356; New Arcadia Explorations Ltd., 29,461; Nuinsco Resources Ltd., 115,317; Omenica Resources Ltd., 34,652; Onexco Minerals Ltd., 183,694; Orofino Resources Ltd., 87,500; Osway Explorations Ltd., 49,165; Pipestone Bay Resouces Ltd., 50,280; Quinterra Resources Inc., 42,188; Raylloyd Mines & Explorations Ltd., 26,910; Alexander Richman, 25,892; Martin Richman, 25,892; Roxmark Mines Ltd., 330,008; Sabina Industries Ltd., 46,456; Senlac Resources Inc., 44,878; Sherritt Gordon Mines Ltd., 26,963; Silver Lake Resources Inc., 84,321; Silver Princess Resources Inc., 26,627; Silverside Resources Inc., 30,825; Sparton Resources Inc., 74,021; St. Andrew Goldfields Ltd., 172,658; Sulpetro Minerals Ltd., 53,436; Tundra Gold Mines Ltd., 116,681; Wabigoon

MINISTRY OF NATURAL RESOURCES — Concluded

Resources Ltd., 28,112; Watson Lake Mines Ltd., 52,500; Westfield Minerals Ltd., 47,659; Westmin Resources Ltd., 131,065; Windarra Minerals Ltd., 65,459; Accounts under $25,000 — 1,619,806.

Ontario Renewable Resources Research Program ($248,067).
Universities of: Guelph, 70,115; Toronto, 76,482; Waterloo, 25,082; Accounts under $25,000 — 76,388.

University of Guelph — Arboretum, 46,000.

Grants under 25,000 — 64,745.

Less: Recoveries from other Ministries ($4,924,896):

Northern Affairs — Company Roads, 785,877;

Accounts under $25,000 — 2,501.

Treasury and Economics — BILD $4,136,518
Exploration Technology, 876,298; Industrial Minerals, 105,772; Marina Development, 2,866,076; Winter Experience '84, 288,372.

Total Other Payments 224,617,691

Statutory ($1,504,151)

Minister's Salary ($25,504)

Hon. M. D. Harris	February 8, 1985 to March 31, 1985	3,633
Hon. A. W. Pope	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

P. J. Yakabuski		7,880

Ministers Without Portfolio Salaries ($1,824)

Hon. A. Robinson	February 18, 1985 to March 31, 1985	1,473
Hon. K. A. McLean	February 8, 1985 to February 17, 1985	351

Algonquin Forestry Authority ($253,000)

Advances to Algonquin Forestry Authority	253,000

Trust and Special Purpose Accounts ($1,215,943)

Contract Security Deposits	114,981
The Pits and Quarries Control Fund	1,099,938
Thomas Foster Trust	1,024

Summary of Expenditure

Voted		
Salaries and Wages	182,176,976	
Employee Benefits	23,535,028	
Travelling Expenses	7,185,434	
Other Payments	224,617,691	
		437,515,129
Statutory		1,504,151
Total Expenditure, Minsitry of Natural Resources		**$439,019,280**

MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($6,323,216)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

D. G. Hobbs ..... Deputy Minister 80,460

Aiken, H. J. 68,995; D. G. Ashbee, 50,849; P. G. Barber, 40,556; E. A. Belfry, 50,910; G. Bouchard, 51,193; D. B. Cameron, 52,777; T. J. Clarke, 41,354; A. J. Dimatteo, 50,910; S. B. Fielders, 43,178; A. Garfin, 49,218; F. M. Grant, 44,506; R. L. Grossutti, 46,448; H. L. Hayward, 50,871; D. A. Head, 50,910; K. G. Heikkinen, 46,448; J. W. Hoicka, 58,210; R. T. Huggins, 54,067; J. W. Kennedy, 48,058; E. H. Lane, 46,448; W. L. Lees, 68,030; A. A. Lupton, 54,067; D. S. Mann, 54,067; T. A. Marcolini, 45,350; D. G. Maynard, 50,910; W. H. McIlwaine, 48,058; R. D. Melville, 41,354; J. J. Menary, 52,161; J. L. Monkman, 47,038; W. J. Morris, 46,382; J. R. Muetze, 41,354; D. J. Murphy, 46,448; D. A. Myles, 40,556; F. I. Nolan, 46,070; G. K. Ormerod, 58,210; P. L. Overton, 40,556; W. R. Parks, 54,067; M. E. Phillips, 50,910; R. F. Ribout, 40,556; R. F. Rivard, 50,910; C. M. Smith, 50,910; L. E. Smith, 49,218; W. W. Stevenson, 64,463; J. N. Stuart, 58,210; L. Szabo, 49,218; D. Templeton, 47,038; W. D. Tieman, 68,995; G. Todd, 41,354; S. Willis, 52,777; R. D. Zizman, 50,910.

Temporary Help Services ($289,123):
Go-Temporary Services, 280,462; Accounts under $25,000 – 8,661.

Employee Benefits ($845,460)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 65,337; Dental Plan 23,550; Group Insurance, 15,304; Long Term Income Protection, 56,057; Ontario Health Insurance Plan, 97,003; Public Service Superannuation Fund, 276,644; Payment on Unfunded Liability of the Public Service Superannuation Fund, 36,071; Superannuation Adjustment Fund, 57,377; Supplementary Health and Hospital Plan, 36,901; Unemployment Insurance, 124,074.
Other Benefits – Attendance Gratuities, 23,864; Maternity Leave, 3,998; Severance Pay, 24,780.
Workers' Compensation Board, 3,266.
Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 1,234.

Travelling Expenses ($691,473)

Hon. Leo Bernier, 59,596; Hon. R. Piche, 378; D. G. Hobbs, 17,589; H. J. Aiken, 18,212; D. G. Ashbee, 9,125; E. A. Belfry, 8,729; D. B. Cameron, 11,062; R. G. Cheechoo, 6,202; S. C. Everett, 5,266; S. B. Feilders, 5,025; R. L. Grossutti, 7,818; D. A. Head, 10,691; J. W. Kennedy, 8,037; E. H. Lane, 5,794; W. L. Lees, 24,945; J. E. Levis, 7,024; D. C. Little, 12,559; A. A. Lupton, 21,828; D. S. Mann, 5,554; T. A. Marcolini, 9,146; D. G. Maynard, 9,267; E. E. McBoyle, 8,567; C. E. McDonald, 9,582; W. H. McIlwaine, 10,788; J. J. Menary, 7,032; R. M. Millette, 8,165; W. J. Morris, 13,707; D. J. Murphy, 7,155; D. A. Myles, 6,082; G. K. Ormerod, 6,992; W. R. Parks, 11,150; R. F. Ribout, 20,353; R. F. Rivard, 13,587; C. M. Smith, 6,550; L. E. Smith, 6,733; T. R. St. Amour, 7,714; S. J. Stepinac, 6,894; J. N. Stuart, 11,966; W. D. Tieman, 6,255; G. E. Warren, 10,376; M. W. Wilson, 7,429; R. D. Zizman, 5,635; Accounts Under $5,000 – $234,914.

Other Payments ($149,920,707)

Materials, Supplies, etc. ($98,445,796):
AES Data Inc., 82,860; Amanda Graphics, 31,306; Bell Canada, 113,580; Bishop and Bishop, 141,000; CNCP Telecommunications, 129,287; Display Service Co. Ltd., 229,874; A.V. Force Inc., 34,237; Foster Advertising Ltd., 103,775; Globe Printing & Lithographing (Toronto) Ltd., 25,284; Herzig Somerville Ltd., 35,368; Journal Printing, 31,026; Lakehead University, 145,396; Laurentian University, 347,835; Ministries: Agriculture and Food, 75,160; Attorney General, 65,194; Citizenship and Culture, 35,705; Environment, 39,435; Government Services, 365,834; Health, 3,821,960; Natural Resources, 19,185,643; Solicitor General, 1,118,349; Transportation and Communications, 69,099,877; T.V. Ontario, 1,722,274; Receiver

MINISTRY OF NORTHERN AFFAIRS — Continued

General for Canada, 35,381; St. Clair Videotex Design Inc., 42,251; Telautograph Corporation, 28,948; J.O. Yonge, 28,000; Accounts under $25,000 – $1,330,957.

Grants, Subsidies, etc. ($56,182,521):
Algoma Kinniwabi Travel Association, 70,223; Armstrong Local Services Board, 28,542; Atikokan Board of Education, 56,790; Township of Atikokan, 175,599; Improvement District of Balmertown, 54,378; Township of Beardmore, 85,000; Township of Black River-Matheson, 102,850; Town of Blind River, 100,000; Bridget Lake Resources Inc., 25,000; Caramat Local Services Board, 35,262; Chambers of Commerce of Northwest Inc., 52,500; Chapleau Board of Education, 93,956; Township of Chapleau, 84,700; Cochrane-Iroquois Falls Board of Education, 126,048; Confederation College of Applied Arts and Technology, 60,000; Dryden Board of Education, 75,778; Town of Dryden, 45,000; Township of Ear Falls, 50,000; Town of Englehart, 138,200; Espanola Non Profit Housing Corp., 251,100; Extender Minerals of Canada Ltd., 51,016; Falconbridge Copper Ltd., 27,400; Forest Engineering Research Institute of Canada, 42,500; Fort Frances-Rainy River Board of Education, 57,329; Geraldton Board of Education, 54,451; Town of Geraldton, 100,000; Gogama Local Services Board, 32,225; Town of Gore Bay, 75,000; Great West Timber Ltd., 162,113; Hornepayne Board of Education, 122,400; Hudson Local Services Board, 27,792; Town of Kapuskasing, 27,749; Town of Keewatin, 65,000; Town of Kenora, 2,500,022; Kirkland Lake Board of Education, 100,080; Lake of the Woods Parkway Commission, 83,000; Lake Superior Board of Education, 101,781; Madsen Local Services Board, 82,929; Township of Manitouwadge, 161,521; Township of Marathon, 211,779; Michipicoten Board of Education, 60,300; Ministries: Agriculture and Food, 899,490; Citizenship and Culture, 68,265; Community and Social Services, 60,000; Correctional Services, 53,000; Energy, 102,898; Environment, 1,695,631; Government Services, 112,075; Health, 561,000; Labour, 50,372; Municipal Affairs and Housing, 50,000; Natural Resources, 2,079,862; Tourism and Recreation, 1,429,858; Moosonee Development Area Board, 100,000; Muskrat Dam Indian Reserve, 35,000; Township of Nakina, 51,000; Native People of Thunder Bay Development Corp., 45,000; Town of New Liskeard, 440,000; Nipigon-Red Rock Board of Education, 44,060; Nipissing Board of Education, 129,141; City of North Bay, 865,000; North Shore Board of Education, 227,449; Northeastern Ontario Chambers of Commerce, 72,989; Northern College of Applied Arts & Technology, 51,596; Northern Ontario Development Corporation, 4,167,500; Ontario CAD/CAM Centre, 31,800; Ontario Heritage Foundation, 130,000; Ontario Northland Transportation Commission, 25,320,630; Township of Opasatika, 50,000; Patricia Garden Minimal Care Home Board, 212,000; Pineal Lake Lumber, 171,974; Quetico Centre, 300,966; Rainbow Country Travel Association, 196,465; Township of Ratter and Dunnet, 26,477; Red Lake Board of Education, 40,688; Township of Red Lake, 50,000; Rossport Local Service Board, 26,194; City of Sault Ste. Marie, 7,157,675; Town of Smooth Rock Falls, 65,234; Sudbury Board of Education, 104,260; Sudbury 2001, 150,000; Regional Municipality of Sudbury, 75,000; The Third Dimension, 64,153; Thunder Bay Community Auditorium Inc., 250,000; Timiskaming Board of Education, 361,357; Waferboard Corporation Ltd., 328,047; Township of Wicksteed, 81,427; Workers' Compensation Board, 149,022; Accounts Under $25,000 – 1,590,653.

Less: Recoveries from other Ministries and Agencies ($3,270,516):
Environment, 3,100,282; Social Development Policy, 50,000; Tourism and Recreation, 105,000; Other Recoveries – 15,234.

Less: Recoveries from the Job Creation Program ($1,437,094):
Ministry of Treasury and Economics – BILD, 1,437,094.

Total Other Payments 149,920,707

Statutory ($35,208)

Minister's Salary ($25,504)

Hon. Leo Bernier 25,504

Parliamentary Assistant's Salary (7,880)

M. Hennessy 7,880

Minister Without Portfolio's Salary ($1,824)

Hon. Rene Piche 1,824

MINISTRY OF NORTHERN AFFAIRS – Concluded

Summary of Expenditure

Voted		
Salaries and Wages	6,323,216	
Employee Benefits	845,460	
Travelling Expenses	691,473	
Other Payments	149,920,707	
		157,780,856
Statutory		35,208
Total Expenditure, Ministry of Northern Affairs		**$157,816,064**

OFFICE OF THE OMBUDSMAN

Daniel G. Hill, Ombudsman

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($3,716,052)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Daniel G. Hill ..... Ombudsman 90,950

Bohnen, L. S., 58,017; N. A. Catton, 45,704; M. H. Dunnill, 42,436; G. E. Giuliani, 45,704; R. C. Macerollo, 49,525; E. Meslin, 60,900; J. A. Mills, 56,121; E. V. Moody, 40,472; G. E. Morin, 54,307; D. E. Naish, 42,915; B. S. Taylor, 43,874; M. N. Then, 45,000; E. J. Van Kleef, 41,383; M. Zacks, 56,121.

Temporary Help Services ($117,471)
Management Board of Cabinet, 102,483; Accounts under $25,000 — 14,988.

Less: Recovery from the Ministry of Treasury and Economics, 1,952.

Employee Benefits ($666,555)

Payments to the Treasurer of Ontario re: Group Insurance, 9,164; Long Term Income Protection, 18,090; Ontario Health Insurance Plan, 57,116; Supplementary Health and Hospital Plan, 16,143; Dental Plan, 16,451; Public Service Superannuation Fund, 150,387; Payment on Unfunded Liability of the Public Service Superannuation Fund, 20,432; Superannuation Adjustment Fund, 31,089; Legislative Assembly Retirement Allowances Account, 7,670.
Other Payments — Receiver General for Canada re: Canada Pension Plan, 44,063; Unemployment Insurance, 75,907.
Other Benefits — Maternity Leave Allowances, 30,901; Severance Pay, 189,143.
Workers' Compensation Board, 228.
Less: Recovery from the Ministry of Treasury and Economics, 229.

Travelling Expenses ($164,037)

Daniel G. Hill, 12,904; J. A. Barber, 5,756; M. H. Dunnill, 12,347; J. S. Hobson, 8,389; E. Meslin, 5,437; E. V. Moody, 5,087; G. E. Morin, 17,242; G. A. Stuart, 5,165; F. Thomas, 6,120; W. T. Torrance, 10,179; Accounts under $5,000 — 75,411.

Other Payments ($1,328,356)

Materials, Supplies, etc. ($1,325,356):
Bell Canada, 149,252; International Network Management Systems Inc., 59,990; Ministry of Government Services, 33,816; Officetron Inc., 30,508; University of Toronto, 27,369; Victoria University, 463,816; Wang Canada Limited, 147,886; Xerox Canada Inc., 52,855; Accounts under $25,000 — 359,864.

Grants, Subsidies, etc. ($3,000):
International Ombudsman Institute, 3,000.

Total Other Payments 1,328,356

Summary of Expenditure

Voted	
Salaries and Wages	3,716,052
Employee Benefits	666,555
Travelling Expenses	164,037
Other Payments	1,328,356
Total Expenditure, Office of the Ombudsman	**$5,875,000**

OFFICE OF THE PREMIER

Hon. Frank S. Miller, Premier and President of the Council
Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($1,961,263)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Dr. E. E. Stewart	Deputy Minister	84,503

Beatty, R. I., 51,560; P. L. Dale, 43,661; J. Ecker, 40,038; L. Keech, 52,500; D. Massicotte, 56,129; L. McDonald, 71,515; R. L. McNeil, 68,995; J. F. Nicholls, 45,130; J. M. Patten, 45,000; D. L. Pun, 40,000; L. M. Saunderson, 42,583; J. A. Walters, 52,706; C. W. Westcott, 83,001.

Temporary Help Services ($40,900):
Management Board of Cabinet, 39,498; Accounts under $25,000 - 1,402.

Employee Benefits ($327,205)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 20,850; Group Insurance, 5,125; Long Term Income Protection, 9,992; Ontario Health Insurance Plan, 26,941; Supplementary Health and Hospital Plan, 8,648; Dental Plan, 8,827; Public Service Superannuation Fund, 70,454; Payment on Unfunded Liability of the Public Service Superannuation Fund, 8,944; Superannuation Adjustment Fund, 13,664; Unemployment Insurance, 39,960.
Other Benefits - Maternity Leave Allowance, 4,691; Attendance Gratuities, 39,669; Severance Pay, 83,834; Video Display Terminal Eye Examination, 58.
Less: Recoveries from other Ministries, 14,452.

Travelling Expenses ($77,419)

Hon. F. S. Miller, 1,269; Hon. W. G. Davis, 17,834; F. Drea, 1,349; M. Birch, 4,155; Dr. E. E. Stewart, 3,524; L. Hilborn, 8,943; T. Turner, 5,148; C. Westcott, 5,251; Accounts under $5,000 - 29,946.

Other Payments ($399,229)

Material, Supplies, etc. ($399,229):
I.B.M. Canada Ltd., 51,399; Ministry of Government Services, 151,708; Accounts under $25,000 - 196,122.

Statutory ($45,339)

Premier's Salary ($36,336)

Hon. Frank S. Miller	February 8, 1985 to March 31, 1985	5,172
Hon. William G. Davis	April 1, 1984 to February 7, 1985	31,164

Parliamentary Assistant's Salary ($9,003)

F. Drea	February 7 to March 31, 1985	1,123
M. Birch	April 1, 1984 to March 31, 1985	7,880

OFFICE OF THE PREMIER — Concluded

Summary of Expenditure

Voted		
Salaries and Wages	1,961,263	
Employee Benefits	327,205	
Travelling Expenses	77,419	
Other Payments	399,229	
		2,765,116
Statutory		45,339
Total Expenditure, Office of the Premier		**2,810,455**

OFFICE OF THE PROVINCIAL AUDITOR

D. F. Archer, Provincial Auditor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($2,973,207)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

Amrite, D. P., 58,210; R. A. Anger, 43,661; M. Bir, 41,977; G. A. Calderwood, 51,560; P. L. Chiu, 41,977; J. A. Cruise, 52,777; H. Halvachs, 49,524; H. B. Han, 46,056; S. R. Latchana, 41,977; D. S. Lee, 45,140; K. W. Leishman, 58,210; G. S. Machen, 58,210; J. R. McCarter, 58,210; P. P. Miller, 51,560; N. J. Mishchenko, 41,977; E. Osti, 41,977; J. F. Otterman, 64,964; G. W. Rilkoff, 43,661; A. Roy, 41,499; D. Stasila, 41,210; M. R. Teixeira, 55,456; K. Tse, 41,782; G. Watson, 51,560; A. Wong, 43,661; L. Yarmolinsky, 41,977.

Employee Benefits ($369,315)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 31,740; Group Insurance, 7,405; Long Term Income Protection, 14,451; Ontario Health Insurance Plan, 45,069; Supplementary Health and Hospital Plan, 10,810; Dental Plan, 10,541; Public Service Superannuation Fund, 132,569; Payment on Unfunded Liability of the Public Service Superannuation Fund, 17,273; Superannuation Adjustment Fund, 25,683; Unemployment Insurance, 59,715.

Other Benefits — Maternity Sub Allowance, 10,318; Workers' Compensation Board, 304.

Payments to other Ministries re various benefits, 3,437.

Travelling Expenses ($185,657)

Archer, D. F., 2,465; B. Barbieri, 5,223; W. Bordne, 11,730; G. A. Calderwood, 10,956; R. K. Chiu, 14,211; H. R. Goss, 6,723; K. Martin, 5,109; D. Morden, 6,089; T. Stanco, 5,470; T. Turner, 5,254; Accounts under $5,000 - 112,427.

Other Payments ($287,824)

Materials, Supplies etc. ($249,324):
Coopers & Lybrand, $62,870; Accounts under $25,000 - 186,454.

Grants, Subsidies, etc. ($38,500):
Canadian Comprehensive Auditing Foundation, 38,500.

Total Other Payments 287,824

Statutory ($77,182)

Provincial Auditor's Salary ($77,182)

D. F. Archer 77,182

Summary of Expenditure

Voted		
Salaries and Wages	2,973,207	
Employee Benefits	369,315	
Travelling Expenses	185,657	
Other Payments	287,824	
		3,816,003
Statutory		77,182
Total Expenditure, Office of the Provincial Auditor		**3,893,185**

RESOURCES DEVELOPMENT POLICY

Hon. E. Eves, Provincial Secretary
Hon. N. Sterling, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($2,030,092)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

D. W. Stevenson 83,001

Clapp, J. J., 59,060; R. T. Cooper, 64,463; T. K. Eger, 43,271; K. C. Jordan, 48,487; C. A. Louis, 49,218; G. H. McKibbon, 46,668; J. I. McMullin, 59,950; M. H. Plaunt, 41,731; K. J. Richards, 64,463; F. G. Shaw, 54,775; W. M. Smith, 47,038; G. E. Stokell, 46,457; P. A. Taylor, 56,485; L. G. Ugarenko, 40,038; K. E. Whitbread, 41,555.

Temporary Help Services ($49,412):
Management Board of Cabinet, 35,896; Accounts under $25,000 -13,516.

Employee Benefits ($158,158)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 19,627; Group Insurance, 2,704; Long Term Income Protection, 5,429; Ontario Health Insurance Plan, 22,869; Ontario Municipal Employees Retirement Fund, 3,776; Supplementary Health and Hospital Plan, 3,458; Dental Plan, 3,319; Public Service Superannuation Fund, 39,786; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,833; Superannuation Adjustment Fund, 7,655; Unemployment Insurance, 36,309.
Other Benefits - Attendance Gratuities, 12,452; Video Display Terminal Eye Examination, 58.
Workers' Compensation Board, 61.
Payments to other Ministries re various benefits, 9,219.
Less: Recoveries from other Ministries ($13,397):
Treasury and Economics-BILD, 108; Accounts under $25,000 - 13,289.

Travelling Expenses ($132,762)

Hon. E. Eves, 1,936; Hon. N. Sterling, 14,754; D. W. Stevenson, 9,792; W. E. Aughey, 9,164; Accounts under $5,000 - 97,116.

Other Payments ($1,031,213)

Materials, Supplies, Etc. ($707,530):
Bell Canada, 55,159; Canada Post Corporation, 27,000; Foster Advertising Limited, 27,901; Ministry of the Attorney General, 47,463; Ministry of Government Services, 101,073; Accounts under $25,000 - 448,934.

Grants, Subsidies, etc. ($327,840):
Ministry of Citizenship and Culture, 322,840; Ministry of Intergovernmental Affairs, 5,000.

Less: Recoveries from B.I.L.D., 4,157.

Total Other Payments 1,031,213

RESOURCES DEVELOPMENT POLICY — Concluded

Statutory ($25,504)

Minister's Salary ($25,504)

Hon. E. Eves	February 8, 1985 to March 31, 1985	3,633
Hon. N. Sterling	April 1, 1984 to February 7, 1985	21,871

Summary of Expenditure

Voted		
Salaries and Wages	2,030,092	
Employee Benefits	158,158	
Travelling Expenses	132,762	
Other Payments	1,031,213	
		3,352,225
Statutory		25,504
Total Expenditure, Resources Development Policy		**$3,377,729**

MINISTRY OF REVENUE

Hon. Bud Gregory, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($108,816,251)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

T. M. Russell ..... Deputy Minister 83,001

Aasen, J. W., 40,556; C. T. Acco, 40,556; E. C. Aldridge, 40,556; A. Allan, 40,556; J. L. Allen, 58,210; R. A. Allen, 40,359; M. Altinbilek, 40,610; C. I. Amodeo, 51,560; K. A. Anderson, 40,556; W. T. Anderson, 40,556; N. A. Anidjar, 49,079; S. Ansari, 40,724; J. D. Ascott, 40,556; T. A. Aspden, 49,053;

Bailey, E. R., 51,560; J. E. Bailey, 42,111; G. J. Balan, 40,556; R. C. Barber, 40,556; P. A. Barnard, 50,677; D. F. Barr, 41,166; P. D. Barratt, 40,556; W. J. Baxter, 58,210; R. H. Beach, 57,380; J. I. Beamish, 40,038; C. L. Beatty, 40,556; R. H. Bennett, 40,556; T. H. Bennett, 40,556; E. G. Beres, 50,607; F. E. Berg, 43,661; H. A. Bernhart, 47,038; J. B. Berry, 44,818; J. Bertrand, 40,556; R. W. Bevis, 47,038; E. Bienstock, 43,661; B. A. Bock, 56,341; D. F. Bock, 45,587; A. J. Boden, 40,556; L. Boivin, 40,556; O. Bollmann, 47,038; W. F. Bolton, 40,556; P. L. Borgford, 40,556; R. Bowart, 40,602; M. K. Bowen, 51,560; T. G. Boyd, 47,417; T. G. Boyd, 60,400; B. S. Bridgwater, 40,556; A. M. Brown, 40,556; G. J. Brown, 40,082; J. Brown, 40,556; R. M. Brown, 40,556; P. J. Bruyea, 47,038; N. A. Buller, 40,556; A. E. Bumstead, 43,661; N. Burak, 40,556; E. G. Burns, 43,661; E. J. Burns, 40,556; H. Busse, 51,560;

Canessa, E. J., 51,560; V. Cappelletti, 40,478; A. E. Carr, 56,817; R. F. Carr, 40,556; O. Casagrande, 46,281; F. H. Cassals, 40,439; B. Chakera, 44,831; P. H. Chan, 50,705; S. L. Chan, 47,038; R. Charbonneau, 40,556; C. W. Charlton, 40,556; D. Chatterton, 47,038; C. M. Chesney, 47,038; W. L. Chiang, 45,844; F. G. Cholmondeley, 52,777; W. B. Chomyn, 40,713; E. S. Chorostecki, 43,661; L. G. Clark, 40,556; E. L. Clarke, 40,556; M. R. Clarke, 40,556; D. G. Clayton, 40,556; G. R. Clendenning, 40,556; C. A. Clifford, 43,661; P. Coates, 41,166; L. E. Coe, 43,661; P. R. Coffey, 40,556; R. L. Coles, 40,118; J. A. Collette, 40,556; R. D. Cook-Abbott, 42,840; B. Cooper, 51,560; R. F. Cooper, 41,166; I. O. Correa, 40,556; W. F. Corrick, 40,556; K. V. Cox, 40,556; S. R. Croft, 40,556; F. J. Cuccio, 40,556; R. L. Cushing, 43,661;

D'Amour, M. C., 40,556; C. J. Dagenais, 56,980; G. D. Day, 46,411; G. J. De Jong, 40,556; R. E. De Shane, 47,038; O. Demjen, 47,038; P. C. Deschamps, 40,325; J. R. Dias, 40,556; E. C. Dick, 40,556; K. A. Doiron, 50,491; D. H. Donnelly, 43,661; T. Drawbell, 43,661; L. P. Drimmel, 43,661; D. A. Duncan, 47,038; J. L. Dunn, 41,166; J. P. Dunnill, 40,556; A. H. Durk, 40,556; J. S. Dyl, 45,407;

Edwards, D. P., 51,560; M. Eglitis, 40,556; D. E. Elliott, 40,556; P. Ellison, 40,556; J. Estrin, 42,583; J. M. Evans, 57,525;

Fagan, K. E., 44,612; D. B. Falby, 40,556; J. J. Falkena, 40,556; R. Farquhar, 40,556; C. M. Farr, 42,154; E. C. Farragher, 57,730; J. P. Farrar, 40,556; H. S. Farrugia, 43,661; J. Farrugia, 42,530; V. J. Festing, 43,661; M. H. Fick, 47,038; M. C. Filipovits, 40,556; F. H. Fisher, 43,661; L. Flintoff, 40,556; E. M. Ford, 43,661; E. K. Ford-King, 40,556; J. C. Forsyth, 40,556; W. G. Foster, 45,272; R. B. Franks, 40,556; E. K. Franti, 51,560; B. J. Fraser, 51,560; H. C. French, 40,556; M. J. Fulford, 50,535;

Gabay, D., 45,672; D. Gagnon, 42,440; D. D. Gallagher, 40,556; J. W. Garrett, 45,587; E. M. Gayoski, 40,556; W. L. Gibbins, 47,038; P. M. Gibbs, 40,038; C. F. Gibney, 40,556; J. R. Godden, 56,817; B. B. Gollop, 43,661; M. N. Gomes, 58,210; J. C. Goodwin, 56,817; R. W. Goody, 40,556; D. M. Gorrie, 40,556; T. Gossai, 42,530; D. G. Goudy, 40,556; G. T. Graham, 47,038; S. C. Greer, 40,556; A. Grenke, 47,038; R. M. Gruchala, 42,440; W. B. Guilar, 51,560; A. Guillemette, 40,556; A. C. Gumbs, 40,038; S. P. Gurdin, 51,560;

Haalboom, A. J., 40,556; W. C. Hamilton, 43,661; P. J. Hamlin, 41,166; M. C. Hamon, 43,661; R. G. Harbick, 43,661; R. J. Harrington, 40,556; D. E. Hebditch, 40,556; R. E. Hedmann, 56,817; L. Heller, 51,560; V. M. Hewson, 51,560; D. J. Hillman, 42,989; T. H. Hing, 43,661; W. J. Hogarth, 45,844; W. J. Hooper, 47,038; L. A. Hough, 40,556; H. R. Houghton, 40,556; H. T. Houselander, 40,556; W. R. Howell, 40,556; N. V. Hueston,

MINISTRY OF REVENUE — Continued

40,556; C. Hughes, 42,111; L. K. Hummel, 44,612; R. Humphrey, 40,556; W. E. Hyder, 51,560;

Ireland, J. D., 51,560; R. S. Irwin, 45,844; C. Isenberg, 40,038;

Jackson, F. S., 40,556; G. F. Jackson, 45,501; J. W. James, 43,661; F. H. Jeffery, 51,560; W. F. Jenkins, 51,560; S. C. Jevons, 40,556; B. H. Johnson, 40,556; F. E. Jones, 43,661; R. F. Jones, 40,556; J. M. Julien, 47,038; A. Jusyp, 40,556;

Kabot, J. M., 43,661; M. Kalm, 43,661; J. F. Kane, 40,556; A. C. Keefe, 56,817; J. W. Kehn, 40,556; A. L. Kenyon, 40,556; B. A. Kimberley, 52,777; H. H. Kivi, 51,560; K. Klinger, 40,264; M. Koster, 40,556; F. L. Krick, 40,556; K. S. Krishnan, 47,038; A. J. Krucas, 40,556; C. Kumagai, 43,661;

Ladouceur, L. W., 51,560; W. G. Laird, 43,661; P. Lam, 40,556; D. H. Laughlin, 49,860; P. Laurent, 51,560; M. Lawlor-Capo, 40,556; B. Lawson, 40,556; A. L. Le Blanc, 45,300; R. P. Lemay, 43,661; J. B. Lenglet, 40,556; K. W. Leonard, 42,989; L. P. Leonard, 73,200; W. J. Lettner, 73,200; G. Lew, 40,556; J. L. Lindberg, 51,560; C. R. Lopes, 47,038; L. Lu, 46,831; D. H. Lukassen, 51,560; B. Lyons, 51,560;

Macdonald, N. L., 40,556; R. M. Malcolm, 51,560; J. T. Marley, 56,817; C. A. Martin, 43,661; D. J. Martin, 43,661; R. F. Martin, 51,560; M. J. Mason, 41,856; W. H. Mason, 41,166; P. G. Masse, 46,702; D. J. McAdam, 40,556; R. D. McAuley, 51,560; D. J. McClenaghan, 40,556; I. W. McClung, 54,653; J. J. McKenna, 40,556; K. J. McMaster, 40,556; J. A. McNally, 40,556; G. D. McNeice, 40,556; K. A. McNeil, 48,028; R. J. McQueenie, 40,038; D. M. McWhirter, 40,556; H. J. McIntosh, 47,038; J. W. McKenna, 43,661; M. C. McKnight, 41,182; J. P. McLellan, 45,844; G. H. Meredith, 51,560; A. Merela, 43,661; G. R. Miller, 40,556; L. R. Mitchell, 42,572; D. A. Montgomery, 40,556; J. R. Moore, 40,556; M. B. Moore, 43,661; G. E. Morgan, 40,556; J. Morrison, 43,661; E. V. Moxley, 51,560; W. R. Moxley, 56,817; D. F. Murray, 40,556;

Nash, J. A., 40,556; M. A. Nelson, 45,873; D. Nigro, 47,038; J. Noon, 40,556;

O'Dowd, M. J., 47,038; G. P. O'Brien, 47,038; S. D. O'Hara, 64,463; M. G. O'Hare, 51,560; J. E. O'Malley, 47,038; G. J. Ogilvie, 47,038;

Palmer, F. R., 45,841; M. F. Parkes, 40,556; W. H. Parnell, 51,560; J. L. Payne, 47,038; J. W. Peacock, 49,505; E. F. Perks, 40,556; J. S. Philp, 40,556; E. G. Pigeau, 40,556; B. R. Pindar, 47,308; D. H. Pocock, 40,038; R. J. Poth, 40,556; C. A. Pothier, 47,038; R. J. Powell, 40,556; D. G. Powers, 40,556; R. E. Price, 40,556; M. Proc, 42,563; T. R. Pugliese, 43,661; J. K. Pugsley, 40,556; K. J. Pumphrey, 40,468; J. S. Purdon, 68,995;

Quinn, M. C., 51,560;

Rainforth, D. C., 40,038; C. Rajkumar, 40,556; J. P. Randolph, 60,000; L. D. Reaume, 40,556; T. K. Reefke, 43,661; W. H. Reynolds, 47,038; D. C. Riddell, 40,556; R. S. Riddell, 51,560; A. J. Riddoch, 41,166; P. J. Rivers, 40,556; R. Roberts, 51,560; R. A. Robertson, 54,138; M. Robinson, 42,111; M. Rodrigo, 41,166; J. D. Roote, 48,361; D. A. Rosier, 40,556; J. E. Ross, 51,560; G. B. Rouse, 40,556; D. W. Rowsell, 64,463; W. H. Russell, 51,560; W. G. Ryan, 51,560; T. J. Ryder, 47,038; G. D. Rygus, 41,406;

Sachar, K. G., 40,556; H. P. Sasseville, 40,210; R. S. Sato, 40,556; D. P. Savio, 48,560; J. A. Schauer, 41,182; W. E. Scott, 44,233; C. L. Sealey, 43,661; E. J. Sharp, 41,441; B. Shaw, 40,556; L. C. Sheehan, 43,661; M. L. Sheehan, 40,439; R. G. Shemilt, 40,556; C. L. Shen, 43,661; B. G. Shiposh, 42,126; N. Short, 40,038; K. Siddiqi, 49,705; E. H. Simmons, 48,165; M. R. Singh, 46,485; R. Singleton, 40,556; J. Skelly, 43,661; R. G. Skinner, 40,556; D. A. Smith, 47,038; J. A. Smith, 40,556; P. Smith, 43,661; P. E. Smith, 47,038; C. A. Smyth, 51,560; P. R. Sneyd, 43,661; R. E. Snodgrass, 51,560; M. B. Sookdeo, 40,191; R. J. Speroni, 40,556; R. J. Spiers, 40,556; L. P. Stadelmann, 40,038; G. Stanbridge, 47,038; A. M. Standish, 47,038; R. Stangarone, 44,271; S. C. Stephen, 51,560; F. I. Stephens, 58,210; J. Sterling, 51,560; J. W. Stewart, 49,219; T. A. Stirling, 41,166; R. D. Stone, 40,556; D. M. Stones, 51,560; J. F. Stover, 40,556; M. I. Svanks, 47,038; M. G. Symington, 40,556;

Taiabjee, A. A., 47,038; J. E. Tapp, 40,556; H. F. Tasker, 51,560; G. W. Tassie, 43,661; R. D. Taylor, 40,359; H. C. Thain, 40,239; H. A. Theoret, 40,556; L. Thirunavukkarasu, 40,556; S. S. Thomas, 45,844; A. F. Thompson, 54,654; J. Thompson, 43,223; J. J. Thompson, 40,556; L. W. Thompson, 40,556; P. J. Thompson, 40,556; R. D. Thompson, 44,099; R. W. Thorpe, 47,038; C. H. Townsend, 68,815; P. Tranquada, 46,587; R. G. Trbovich, 56,990; P. Trenton, 47,038; P. F. Tuer, 51,560; C. R. Turnbull, 40,556; J. E. Twiss, 47,038;

MINISTRY OF REVENUE — Continued

Uprichard, J. D., 41,166;

Van Brugge, P. J., 40,556; R. J. Varty, 51,560; R. M. Veitch, 47,038; R. C. Vendette, 49,860;

Waterman, R. J., 47,038; J. E. Waters, 47,038; H. G. Watson, 40,556; J. C. Watson, 51,560; P. C. Watson, 47,038; D. W. Wayland, 40,556; D. R. Webb, 40,556; P. L. Weingarden, 64,463; W. Whitehead, 40,556; D. Whyte, 40,098; T. A. Wilkes, 51,560; J. B. Wilks, 40,556; A. B. Williams, 60,900; K. D. Williams, 40,038; W. L. Willoughby, 40,556; W. F. Wilson, 40,556; C. E. Winter, 64,463; R. A. Winter, 40,038; K. T. Wong, 40,556; S. K. Wong, 40,556; W. T. Wong, 43,661; C. D. Wright, 47,038; W. S. Wu, 51,560;

Yaeger, H. D., 40,556; G. W. Yeoman, 40,038; J. R. Yeoman, 49,860; D. A. Young, 45,844; R. R. Young, 40,556; W. P. Young, 40,556; P. M. Yu, 44,694;

Ziolkowski, K., 51,560; A. A. Zubko, 40,556; R. Zydownyk, 45,186.

Temporary Help Services ($1,259,537):
Management Board of Cabinet, 1,106,326; Manpower Services, 94,420; Regional Employment Centre, 45,880; Accounts under $25,000 - 12,911.

Employee Benefits ($16,556,200)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,353,443; Group Insurance, 281,815; Long Term Income Protection, 1,090,433; Ontario Health Insurance Plan, 2,075,020; Supplementary Health and Hospital Plan, 856,236; Dental Plan, 531,934; Public Service Superannuation Fund, 5,150,720; Payment on Unfunded Liability of the Public Service Superannuation Fund, 691,151; Superannuation Adjustment Fund, 1,068,514; Unemployment Insurance, 2,506,353.
Other Benefits—Maternity Leave Allowances, 255,766; Attendance Gratuities, 222,790; Severance Pay, 427,037; Death Benefits, 11,209.
Workers' Compensation Board, 114,239.
Less: Recoveries from other Ministries, 80,460.

Travelling Expenses ($4,843,196)

Hon. Bud Gregory, 9,203; T. M. Russell, 7,229; C. T. Acco, 8,408; K. E. Allcroft, 5,557; N. Amlani, 5,668; J. F. Andersen, 9,990; E. Anderson, 7,612; J. D. Ascott, 6,967; B. G. Atkinson, 7,521; R. Baron, 5,374; J. Barretto, 7,010; R. H. Beach, 5,017; P. Y. Bedard, 6,333; A. J. Belanger, 7,556; D. Bell, 7,789; L. Boivin, 6,569; C. A. Bott, 7,361; T. G. Boyd, 5,898; B. S. Bridgwater, 5,184; J. Brockman, 5,139; R. M. Brown, 6,168; K. L. Brown, 8,672; R. O. Brugnerotto, 5,177; P. J. Bruyea, 8,738; A. Calabrese, 5,209; E. J. Canessa, 5,001; V. Cappelletti, 5,428; B. L. Carmichael, 13,224; D. J. Carmichael, 8,815; T. Carreiro, 8,413; D. G. Cianciusi, 7,728; J. F. Cipparrone, 8,995; A. J. Claitman, 5,502; L. G. Clark, 10,778; J. A. Colette, 7,861; L. Courvoisier, 6,168; W. E. Covert, 8,426; D. J. Creighton, 6,413; M. C. D'Amour, 10,066; J. Daniels, 6,648; J. A. Darling, 7,000; E. T. Davis, 7,639; C. Dawson, 11,334; J. Downie, 9,196; D. A. Duncan, 7,048; J. Dunnill, 5,026; S. Dykstra, 9,568; N. P. Egerton-Jones, 10,352; P. Ellison, 10,399; C. W. Ferguson, 7,868; F. W. T. Finnessy, 5,868; B. W. Forsyth, 6,067; W. G. Foster, 5,895; D. Fowler, 7,321; R. Francella, 6,537; D. C. Gabriel, 6,443; G. R. Georgei, 5,628; M. Gibbs, 5,883; B. A. Gibson, 6,195; B. W. Gignac, 5,871; J. Gillespie, 7,570; D. E. Graham, 9,315; M. I. Grimsditch, 6,082; K. J. Gunn, 5,847; D. Gurusinghe, 7,864; L. J. Hajdu, 11,198; J. Hall, 5,069; J. F. Hall, 6,037; B. G. Hamilton, 9,148; G. D. Hilson, 5,422; L. S. Holister, 11,151; R. W. Holmquist, 6,415; S. Huff, 6,820; T. H. Hyatt, 6,142; S. K. Irons, 11,105; R. S. Irwin, 5,671; S. J. Ivanoff, 11,216; J. Iwaneczko, 10,872; G. J. Jackson, 8,641; G. J. Jackson, 6,445; R. E. Jarrett, 5,238; G. R. Jarvis, 5,245; T. R. Jasmins, 10,744; P. W. Jewell, 7,017; L. M. Jones, 5,430; D. S. Karas, 11,157; K. Kawall, 5,629; D. Kee, 5,092; I. Keller, 9,913; M. Kenney, 5,507; M. J. Kenny, 9,758; W. J. Kidd, 6,248; R. Kobric, 8,105; F. Korosi, 6,414; G. Kostuk, 5,018; D. F. Kraemer, 5,339; K. S. Krishnan, 5,019; S. Kuo, 7,183; M. Ladha, 9,728; G. P. Laframboise, 7,071; C. W. Lalonde, 5,404; H. S. Lam, 5,481; J. Lambert, 5,070; E. B. Lane, 6,226; J. A. Langaigne, 10,636; J. A. Leek, 5,496; W. J. Lettner, 12,715; J. G. Linley, 9,705; J. R. Low, 5,457; J. Lucas, 9,516; L. Luiting, 7,964; D. K. Mah, 12,927; S. K. Mahajan, 8,316; T. R. Majkot, 9,185; R. M. Malcolm, 7,696; D. J. Martin, 20,247; D. Martin, 7,802; P. G. Masse, 5,225; J. D. McCauley, 5,035; B. McParland, 8,159; R. S. McConnell, 6,073; C. R. McCormick, 12,392; M. McDonald, 5,832; D. McLeod, 20,328; P. R. McLeod, 12,809; C. C. Meadows, 8,278; C. P. Meehan, 6,846; D. Michaud, 12,648; A. B. Mifsud, 5,102; B. M. Mildren, 9,831; R. F. Moffatt, 5,477; B. Mohamed, 6,707; K. Molbhanu, 7,653; F. Montle, 5,167; J. Moriarity, 12,492; N. L. Morra, 5,195; M. D. Moscrop, 5,405; S. Musaji, 8,812; P. F. Neely, 5,442; M. A. Nelson, 16,385; G. Noorduyn, 5,593; S. D. O'Hara,

MINISTRY OF REVENUE — Continued

5,184; K. A. O'Regan, 13,115; D. H. Ovenden, 11,251; A. Paladino, 5,363; R. A. Parker, 5,101; M. Parkes, 5,204; W. R. Parulski, 5,575; J. Petrin, 9,670; R. B. Poynter, 5,208; W. R. Presley, 6,529; V. V. Raja, 5,155; D. Ram, 6,049; D. C. Ramalho, 15,594; M. Ratansi, 5,687; C. L. Rattan, 5,884; T. K. Reefke, 10,782; L. E. Reid, 7,240; B. P. Roberts, 10,436; H. E. Rorison, 10,605; J. E. Ross, 6,863; L. A. Ross, 5,219; W. J. Rourke, 12,022; L. K. Roy, 11,031; J. A. Samson, 6,310; J. R. Schlosser, 5,148; B. E. Scott, 10,644; C. L. Sealey, 5,783; P. Sears, 11,463; L. R. Serre, 13,803; P. D. Settimi, 7,545; F. R. Shippam, 6,337; N. Short, 5,225; V. Simpson, 7,109; B. S. Singh, 5,567; J. S. Siu, 5,518; E. G. Smeets, 8,193; P. Smith, 5,837; S. R. Sosin, 11,796; S. Sprentz, 5,039; J. W. Stewart, 6,748; J. Subryan, 6,040; T. Symington, 5,434; J. Symons, 5,886; H. F. Tasker, 5,601; A. F. Thompson, 5,763; B. K. Thomson, 5,014; R. G. Trbovich, 7,140; A. R. Tresham, 5,134; C. Tsang, 5,424; J. M. Vandenbarsel, 5,587; A. Vankalwala, 5,068; R. C. Vendette, 8,239; P. Venturin, 8,996; M. Vittiglio, 7,014; T. S. Wang, 12,112; S. R. Ward, 7,275; S. W. Warlow, 6,816; N. R. Warren, 10,606; I. Watters, 8,077; F. V. Whalen, 5,301; E. C. White, 5,132; S. Wilhelm, 8,703; J. D. Williams, 7,502; H. V. Willms, 6,897; W. L. Willoughby, 5,810; E. B. Wilson, 5,433; S. Winick, 6,314; C. E. Winter, 9,011; C. D. Wright, 7,635; W. S. Wu, 8,109; I. B. Wyse, 7,139; R. Young, 6,367; A. Young, 7,891; F. M. Yusuf, 16,735; Accounts under $5,000 — 3,195,592.

Other Payments ($514,637,448)

Materials, Supplies, etc. ($33,714,039):

AES Data Ltd., 98,931; Algoma Telephone Systems, 31,853; American Management Assoc., 105,024; Application Software Systems, 55,174; ASAP Computer Products Ltd., 64,365; ASL Computers Limited, 151,110; Assmann Dictating Systems of Canada, 33,710; Atkinson Tremblay & Assoc. Inc., 42,585; BDH Computer Systems Inc., 44,800; Bell & Howell Canada Ltd., 27,702; Bell Canada, 1,587,387; Bell Communications Systems Inc., 168,978; Brotherton's Communications Ltd., 41,123; Burroughs Inc., 95,915; C. T. G. Inc., 126,127; Cambrian Business Products Ltd., 29,314; Canada Post Corporation, 1,408,546; Canada Systems Group, 37,792; Carrel, Pustina, Zelinski, Whent & Knutsen, 27,815; Chernos, Conway & Hutchinson, 1,018,679; Churchill Lepage & Company, 81,457; Coburn's Moving & Storage Ltd., 27,163; Compugraphic Canada Ltd., 80,147; Computer Innovations Dist., 148,862; Computerland, 126,424; Continental Computer Consultants Inc., 45,321; Copeland Laboratories, 418,805; Corporation of the City of Thunder Bay, 33,648; Cowan, McWilliams & Salvador, 25,261; Cunnigham Swan Carty Little & Bonham, 39,351; Datacrown Inc., 1,387,190; Datafile Limited, 82,220; Davis, Webb, 127,441; Davlin Business Systems Inc., 61,285; Desmarais, Keenan, Beaudry, Cull, 33,450; DGS Group Temporary Help Division, 57,558; Diversified Business Communications Ltd., 40,109; Drake International Systems, 246,769; Dynamic Data Limited, 50,861; Ericsson Communications Inc., 158,703; First City Capital, 190,245; Foster Advertising Co. Ltd., 343,748; GD Consultants (Computer Services), 76,408; General Printers, 35,204; Gilcom Software, 43,478; Global Upholstery Company Limited, 76,757; Grand & Toy Ltd., 32,509; Gulf Oil Canada Ltd., 97,614; Hamilton-Sales-Service-Rentals, 63,300; Honeywell, Wotherspoon, 154,627; Ian Hamilton, 37,379; I. B. M. Canada Ltd., 746,364; Imperial Oil Ltd., 39,711; Infodata Limited, 55,256; Inter City Papers Limited, 166,073; J. Corlett Systems, 39,357; Jerry Newton, 32,143; Joyce Furniture Inc. (LBF), 35,359; Juran Institute Inc., 101,315; Knowles Mailing Inc., 357,329; Kodak Canada Ltd., 144,194; Lanpar Technologies Inc., 493,335; Lintex Computer Group Inc., 46,880; Logical Design Inc., 51,452; Louis Klein Consulting, 58,868; MICR Systems Ltd., 39,774; Mailcrafters Canada Inc., 44,011; Management Board, 178,830; Michael Gowling Productions Ltd., 31,915; Micro Computer Warehousing Ltd., 97,957; Micro Express, 230,367; Micro Mart Computers Ltd., 166,957; Mid-Canada Phonesystems Ltd., 56,056; Mingay & Associates, 66,825; Ministries: Transportation & Communications, 146,441; Government Services, 11,299,431; Consumer & Commercial Relations, 66,007; Attorney General, 649,685; Minnesota Mining and Manufacturing, 54,397; Mitel Corporation 46,896; Mohawk Data Sciences Canada Ltd., 456,150; Nelson Business Machines Ltd., 30,511; Norman Wade Co. Ltd., 30,465; Northern Telephone Ltd., 45,950; Northern Telecom Limited, 185,186; Olivetti Canada Ltd., 36,972; Ontario Municipal Board, 51,458; Oshawa Systems Moving, 32,937; Pathway Data Systems Inc., 65,237; Patrick Chow's Consultant, 64,151; Peat Marwick Mitchell and Co., 181,948; Petro Canada, 85,092; Philips Information Systems Ltd., 362,952; Pitney-Bowes of Canada Ltd., 102,564; Polaris Computer Systems Ltd., 85,027; Professional Computer Consultants Group, 159,102; RT Kelley Inc., 74,714; Raymond Corless, 39,761; Santel Communications Inc., 31,703; Savin Canada Inc., 144,342; Seromski's Mailing, 72,722; Shamsmatic Systems Inc., 66,581; Shell Canada Ltd., 336,775; Sheridan Chevrolet Oldsmobile Ltd., 39,729; Sherwin & Associates, 40,414; Simmers Harper Jenkins, 41,935; Steelcase Canada Ltd., 162,895; Sunoco Inc., 30,762; Telecompute Business Centre, 453,281; Texaco Canada Ltd., 49,551; Thorne Stevenson & Kellogg, 44,157; Tracy Tse, 48,080; Tulsa Computer Products Ltd., 42,309; Unique Telephone Company, 36,716; Walker Interactive Products, 93,911; Waterous Holden Amey Hitchon, 37,565; Watt Letter Service, 28,032; Withers Data Systems Ltd., 28,606; Woods Gordon, 102,578; Xerox of Canada Ltd.

MINISTRY OF REVENUE — Continued

63,525; Yates and Yates, 31,843; York Mailings, 77,650; Accounts under $25,000 – 4,354,791.

Grants, Subsidies, etc. ($480,923,409):

Small Business Development Corporations ($21,970,802):

Able, E., 197,400; R. E. Acton, 45,000; E. Alfano, 66,000; P. G. Allanson, 45,000; R. Bachhofer, 50,100; F. Bagnvlo, 117,000; C. Bailey, 45,000; G. R. Bailey, 45,000; K. D. Bauer, 34,950; W. H. Beaty, 202,500; A. J. Bennett, 30,000; T. Benyovits, 60,000; J. D. Bogart, 276,300; I. Bota, 38,574; F. Buzzelli, 330,000; G. O. Capel, 67,500; A. Caruso, 60,000; J. Castiglione, 30,000; I. Ceresne, 30,000; P. Cheng, 25,500; P. K. Cheng, 30,000; J. Chiang, 36,000; H. Chlia, 60,000; Y. Chow, 34,500; F. Co, 37,500; C. Damignani, 82,500; D. D. Davidson, 30,000; W. T. T. Davison, 315,000; R. M. Doris, 41,392; F. Drennan, 202,500; S. Edwards, 390,000; M. Ferreira, 52,750; V. Ferreira, 33,563; V. Ferreira, 33,563; H. J. Finkelstein, 34,500; J. Fitzpatrick, 30,000; K. L. Fong, 45,000; D. Foster, 60,000; R. T. Fox, 55,704; J. Gaisand, Jr., 37,500; M. Gerstein, 30,150; A. P. Giglio, 180,000; K. Giles, 51,428; R. Gordon, 43,686; L. Gross, 300,000; L. Gross, 75,000; S. I. Guttman, 31,500; F. Han, 31,500; S. Hansen, 30,000; D. Hardie, 45,000; D. Hasnas, 2,099,700; D. Hatch, 65,000; R. Hazelton, 42,150; M. Hebb (In Trust), 30,000; T. L. Ho, 107,500; T. Huang, 34,500; J. K. Irvine, 30,000; C. Kam Chan, 30,000; D. Kemp, 180,000; J. Kemp, 180,000; J. Kemp, 180,000; R. Kemp, 180,000; S. Kemp, 180,000; H. Kerr, 60,000; B. Khimasia, 56,100; B. K. Kim, 120,000; T. S. Konop, 22,500; M. Kynl, 37,500; J. Lam, 30,000; K. C. Lam, 39,000; K. P. Lau, 30,000; S. F. Lee, 45,000; Y. Lee, 69,300; J. Leenders, 47,500; R. Lehnen, 107,250; Y. H. Leung, 30,000; A. Li, 30,000; B. Lockwood, 26,250; W. Lockwood, 26,250; E. B. Lorriman, 38,600; C. Loughry, 64,800; P. Luciani, 84,285; K. Lummack, 68,250; W. Macewen, 25,000; D. Q. E. Madsen, 133,560; R. Maher, 60,000; C. Man, 52,500; P. Martin, 106,068; R. Martin, 82,500; D. Matthens, 27,510; G. Matus, 136,500; R. Maxwell, 33,000; Montowr & Co., 375,000; C. Moore, 41,100; G. R. Morello, 64,800; P. A. Morello, 64,800; J. Nesbitt, 561,000; M. Newmarch, 42,000; O. P. M. Partnership, 827,025; M. Passetto, 915,000; V. Pearson, 167,163; D. K. Penn, 42,000; J. Peters, 864,150; Y. S. Pong, 45,000; A. M. Pontes, 64,800; H. J. Posner, 60,000; J. Price, 37,500; S. Pringle, 82,500; J. Roche, 60,000; M. S. Roth, 39,000; Royal Bank of Canada, 30,000; R. E. Ryan, 30,000; K. Shadlock, 60,000; A. Shamji, 49,500; J. Shenkman, 40,702; Y. M. Shing, 52,500; P. C. T. Shum, 34,500; Smith, Nixon & Co., 31,500; R. Sniderman, 673,510; J. Spina (In Trust), 491,160; S. Sugar, 67,500; G. K. D. Sun, 34,500; T. Tam, 45,000; E. G. Tannis, 38,724; J. L. Taylor, 31,822; R. Taylor, 51,685; T. E. Taylor, 31,822; P. S. Teolis, 210,000; H. Thimmig, 31,500; N. Thomas, 750,000; Toronto Dominion Bank, 55,500; K. Tse, 45,000; H. Vanderzanden, 51,249; M. Vanderzanden, 51,249; C. Vogiatzis, 52,125; M. Volker, 30,000; K. Wallace, 30,000; H. Weinberg, 150,000; H. Weinberg, 45,000; L. Wilson, 26,053; S. Wolf, 45,000; F. Wong, 45,000; K. T. Wu, 30,000; P. B. K. Yuen, 45,000; W. L. Yuen, 42,000; Accounts under $25,000 - 4,804,730.

Coloured Fuel Tank Grants ($290,429):

Dowler-Karn Ltd., 29,104; Hogg Fuel and Supply, 27,300; Jack Smith Fuels Ltd., 28,290; Liquidus Ltd., 27,114; Robbins Feed and Fuel Ltd., 26,268; Russell Fuels Ltd., 26,325; Stephens and Co. (Glencairn) Ltd., 25,285; Accounts under $25,000 - 100,743.

Guaranteed Annual Income Payments, ($111,868,084):

Home Heating Grants, ($11,580,553):

Institute of Municipal Assessors, ($25,000).

Property Tax Grants, ($288,507,476):

Sales Tax Grants, ($46,681,065):

Ontario Youth Corps Program, (Nil):

Expenditures made under the Ontario Youth Corps Program: Salaries, 71, 394; Benefits, 4,941;
Less: Recoveries from the Ministry of Treasury and Economics-BILD, 76,335.

Total Other Payments 514,637,448

MINISTRY OF REVENUE — Concluded

Statutory ($6,906,315)

Minister's Salary ($25,504)

Hon. Bud Gregory 25,50

Parliamentary Assistant's Salary ($6,757)

R. Piche ..... April 1, 1984 to February 7, 1985 6,75

Trust and Special Purpose Accounts ($73,398)

Motor Fuels and Other Taxes - Local Services Board Levy 58,97
Retail Sales Tax - Contract Security Deposits 14,42

Province of Ontario Savings Office ($6,800,656)

Salaries and Wages ($3,858,892):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess o $40,000.

Campbell, C., 40,556; E. T. Kronbergs, 40,556; T. S. Lowes, 43,661; G. M. Martin, 40,556.

Temporary Help Services ($75,437):
Management Board of Cabinet ($75,437).

Employee Benefits ($661,908):
Payments to the Treasurer of Ontario re: Canada Pension Plan, 54,999; Group Insurance, 9,625; Long Ter Income Protection, 38,370; Ontario Health Insurance Plan, 82,431; Supplementary Health and Hospit Plan, 35,894; Dental Plan, 21,917; Public Service Superannuation Fund, 172,446; Payment on Unfunde Liability of the Public Service Superannuation Fund, 24,413; Superannuation Adjustment Fund, 35,95 Unemployment Insurance, 100,090.

Other Benefits—Maternity Leave Allowances, 39,966; Attendance Gratuity, 26,629; Severance Pay, 19,246.
Workers' Compensation Board, 702.
Less: Recoveries from other Ministries, 773.

Travelling Expenses ($11,592):
Luciani, T., 5,186; Accounts under $5,000-6,406.

Other Payments ($2,268,264):
Materials, Supplies, etc. ($2,268,264):
Burroughs Canada, 61,414; Canada Systems Group Ltd., 744,560; Gelco Express, 37,947; I. B. M. Canad Ltd., 344,918; Ministry of Government Services, 936,467; Ministry of Municipal Affairs and Housin 64,643; Accounts under $25,000 - 78,315.

Summary of Expenditure

Voted		
Salaries and Wages	108,816,251	
Employee Benefits	16,556,200	
Travelling Expenses	4,843,196	
Other Payments	514,637,448	
		644,853,0
Statutory		6,906,3
Total Expenditure, Ministry of Revenue		**$651,759,4**

SOCIAL DEVELOPMENT POLICY

Hon. Gordon Dean, Provincial Secretary

DETAILS OF EXPENDITURE

VOTED

Salaries and Wages ($2,766,877)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

V. A. Gibbons ..... Deputy Provincial Secretary 72,445

Alldrick, B. A., 44,331; J. C. Boynton, 51,560; G. F. Clarke, 40,923; L. Crawford, 56,817; S. M. Crawford, 43,602; E. Hammond, 40,556; E. M. Hampton, 50,863; J. M. Hutcheon, 51,560; J. Nywening, 51,560; S. Otto, 64,463; R. Richards, 42,828; W. G. Wolfson, 58,210.

Temporary Help ($164,098)
Management Board of Cabinet, 144,654; Accounts under $25,000 - 19,444.

Employee Benefits ($346,686)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 30,664; Group Insurance, 4,849; Long Term Income Protection, 9,436; Ontario Health Insurance Plan, 32,004; Supplementary Health and Hospital Plan, 7,030; Dental Plan, 7,289; Public Service Superannuation Fund, 81,974; Payment on Unfunded Liability of the Public Service Superannuation Fund, 9,983; Superannuation Adjustment fund, 14,478; Unemployment Insurance, 55,768.

Other Benefits - Severance Pay, 31,471; Video Display Terminal Eye Examination, 58; Workers' Compensation Board, 38,103.

Payments to other Ministries, 23,579.

Travelling Expenses ($231,508)

Hon. Gordon Dean, 8,118; Y. Shymko, 1,670; J. W. Ramsay, 12,166; N. Best, 5,835; F. McHale, 6,958; F. Ross, 10,355; T. Schmidt, 5,128. Accounts under $5,000 - 181,278.

Other Payments ($7,339,931)

Materials, Supplies etc. ($8,374,555):
A.M.K., 40,488; Advance Planning, 190,316; Architectural Cabinets Design and Manufacturing Limited, 36,240; Bell Canada, 99,945; Camp Associates, 96,046; Canada Post Corporation, 232,504, Canadian Geriatrics Research Society, 31,713; Currie, Coopers and Lybrand, 71,200; Foster Advertising Limited, 2,959,726; Grant's Mailing Services Inc., 46,550; Arlene Hoffman, 36,667; Ian Slack and Associates Ltd., 47,300; Ministries: Agriculture and Food, 158,045; Attorney General, 43,348; Citizenship and Culture, 836,078; Education, 334,295; the Environment, 60,462; Government Services, 862,208; Industry and Trade, 175,818; Municipal Affairs and Housing, 407,721; Revenue, 40,450; Transportation and Communications, 18,880; Tourism and Recreation, 278,544; Treasury and Economics, 80,002; Olivetti Canada Limited, 25,658; Purolator Courier Limited, 27,688; R. T. Kelley Inc., 100,452; Royal Canadian Mint, 76,128; Southam Direct Marketing, 25,181; University of Waterloo, 42,456; Xerox of Canada Inc., 47,186. Accounts under $25,000 - 858,260.

Less: Recoveries from other Ministries, 13,000.

Grants, Subsidies, etc. ($26,560,197).

Canadian Red Cross, ($50,000).

Grants for Winter Experience ($21,737,368):
Action-Consultation-Emploi (A.C.E.), 187,355; Allison and District Association for the Mentally Retarded, 5,400; Barrier Free Design Centre, 3,190; Beaver Foods Ltd, 4,765; Blind Organization of Ontario, 2,550; Brampton Youth Employment Centre, 442,313; Brantford and Brant County Youth Employment

SOCIAL DEVELOPMENT POLICY — Continued

Counselling Centre, 367,438; Canadian Mothercraft Society, 2,385; Canadian Red Cross Society, 439,600; C.A.W.L. Employment Counselling Centre, 227,399; Centre for Independent Living, 7,150; Centre for Youth Counselling Leading to Employment, 205,178; Chatham-Kent Youth Employment Counselling Centre, 459,077; Claredon Foundation, 1,144; Clarke Institute of Psychiatry, 2,700; Costi-Ilas Centre for Youth Counselling Leading to Employment, 711,255; The Council on Continuing Education for Brant District Inc., 80,650; Dixon Hall Limited and the Regent Park Residents Assciation, 71,850; Durham Region Youth Employment Services, 507,334; Durham Region Family YMCA, 188,450; E.P.Y.C. Centre Peterborough, 238,249; Employment Planning and Youth Career Centre, 230,134; Goodwill Industries 5,250; Grey Bruce Youth Employment Service, 388,436; Hawkesbury Chamber of Commerce, 257,676 John Howard Society Youth and Community Employment Program, 179,150; John Howard Society of Durham Region, 179,150; John Howard Society Youth and Community Employment Program, Oshawa 361,133; John Howard Society of Kingston, 92,750; John Howard Society of Niagara, 157,300; John Howard Society of Metropolitan Toronto, 88,100; John Howard Society-Nepean, 77,900; John Howard Society of Waterloo County, 90,750; J.O.Y. Employment Centre, 414,127; Kenora Area Committee for Skill Development, 104,850; Kingston Youth Employment Service, 421,578; Learning Enrichment Foundation, 45,638; Low Vision Association of Ontario, 3,190; Lutherwood Youth Employment Counselling Centre, 173,536; Metro Toronto John Howard Society Youth and Community Employment Program, 329,063; Multiple Sclerosis Society of Canada Ontario Division, 2,860; Niagara College of Applied Arts and Technology, 165,450; Niagara Falls Youth Employment Counselling Centre, 315,445; Nipissing District Youth Employment Service, 776,117; North Bay Family Y.M.C.A., 224,650; North York Y.E.S., 36,232; Ontario March of Dimes, 12,075; The Oxford Association of Volunteers in Corrections 177,378; Oxford Youth Employment Service, 110,361; Owen Sound Y.M.C.A.-Y.W.C.A., 106,350; Parachute Youth Employment Centre, 242,283; Parry Sound Youth Employment Service, 353,467; Peanut Employment Program for Youth, 307,696; Persons United for Self Help, 8,857; Reena Founation, 11,445; Second Chance Youth Employment Centre, 323,800; Peterborough Employment Planning annd Youth Career Centre, 127,500; St. Catharines Youth And Community Employment Services, 450,666; St. Clair College of Applied Arts and Technology, 276,550; St. Stephen's Youth Employment Centre, 373,347; Thunder Bay Youth Employment Service, 142,000; Tillsonburg and District Multi-Service Centre, 50,026; Tri-Municipal Youth Employment Services-Kenora, 370,801; Windsor Youth Employment Services 342,726; Woodgreen Community Centre, 260,945; "Y" Youth Employment Service-Sault Ste Marie 219,610; YMCA of Metro Toronto-COLY, 2,594,973; Youth Employment Assistance Program, 135,500; Youth Employment Assistance Headquarters-Brockville, 131,176; Youth Employment Assistance Program-Ottawa, 479,535; Youth Employment Centre-Hamilton, 740,856; Youth Employment Service of Cambridge, 122,166; Second Chance Youth Employment Centre, Guelph, 274,277; Youth Employment Services-Maude Street, 28,525; Youth Employment Services-Nepean, 469,418; Youth Employment Service Thunder Bay, 824,411; Youth Employment Services-Toronto, 588,557; Youth Opportunities Unlimited London, 266,785; Youth Employment Counselling Centre-Windsor, 204,700; Youth Employment Service 424,360; Youth Employment Centre, 481,800; Youth Services Bureau, 135,500; Youth Employment Service Waterloo Region, 106,749; Youth Opportunities Unlimited, 184,300.

Community Grants (1,035,503):

Ministries: Agriculture and Food, 103,505; Citizenship and Culture, 434,500; Government Services, 3,555; Intergovernmental Affairs, 4,372; Natural Resources, 62,311; Northern Affairs, 50,000; Municipal Affairs and Housing, 35,114; Solicitor General, 28,644; Tourism and Recreation, 313,502.

Youth Employment Counselling Centres ($2,922,278):

Action-Consultation Emploi, 7,980; Brampton Youth Employment Centre, 77,951; Brantford and Brant County Youth Employment Counselling Centre, 90,434; C.A.W.L. Y.E.C.C., 48,315; Centre for Youth Leading to Employment, Steeles, 35,735; Chatham Kent Y.E.C.C., 92,064; Costi-Ilas C.Y.C.L.E., 110,407; Durham Region Y.E.S., 100,000; E.P.Y.C. Centre, 143,801; Etobicoke Y.E.S. 47,300; Family Focus Leeds and Grenville, 18,904; Grey-Bruce YES, 79,279; Hamilton Youth Employment Centre, 97,805; Hawkesbury Chamber of Commerce, 43,050; Hawkesbury Chamber of Commerce, Action-Consultation-Emploi, 29,637; John Howard Society of Metropolitan Toronto 89,183; John Howard Society Youth and Community Employment Program, Oshawa, 51,634; Kingston Youth Employment Service, 94,465; L.E.F. Centre for Unemployed Youth, 46,890; London Youth Opportunities Unlimited, 43,048; Lutherwood Youth Employment Counselling, 25,401; Mississauga Area Youth Employment Services, 95,000; Niagara Falls Y.E.C.C., 31,994; Nipissing District Youth Employment Service, 104,469; North York Y.E.S., 82,105; Oshawa John Howard

SOCIAL DEVELOPMENT POLICY — Concluded

Society Youth Community Employment Centre, 53,911; Oxford Association for Volunteers in Corrections, 41,033; Oxford Youth Employment Service, 40,632; Parachute Youth Employment Centre, 67,702; Parry Sound Youth Employment Service, 43,521; Peanut Employment Program for Youth, 46,276; Scarborough Area Y.E.S., 88,125; Second Chance Youth Employment Centre, Guelph, 79,427; St. Catharines Y.C.E.P., 96,121; St. Stephen's Youth Employment Centre, 78,124; Thunder Bay Youth Employment Services, 68,660; Tri-Municipal Y.E.S. Kenora, 20,648; Windsor Youth Employment Counselling Centre, 60,000; Woodgreen Employment Counselling Centre, 60,855; Y YEA-Sault Ste. Marie, 28,800; York Region Y.E.S., 41,667; Youth Employment Assistance Program, 30,694; Youth Employment Services-Nepean, 76,600; Youth Employment Service of Cambridge, 35,840; Youth Employment Services-Maude Street, 40,000; Youth Opportunities Unlimited, 48,456; Youth Employment Service, Toronto, 60,000; Youth Employment Service Waterloo Region, 28,335.

YEC Smaller Communities ($120,160):
Markdale Chamber of Commerce, 9,200; Northern Community Development Services Corporation, 35,000; Services A La Jeunesse de Hearst, Inc., 26,500; Simcoe and District Chamber of Commerce, 16,000; Tillsonburg and District Multi Service Centre, 33,460.

Venture Capital Project ($293,947):
Royal Bank of Canada, 274,232; Accounts written off-Student Venture Capital Loans, 19,715.

Enterprise Youth Venture Capital ($400,941):
Royal Bank of Canada, 90,041; Junior Achievement of Canada, 310,900.

Less: Recoveries from Ministry of Treasury and Economics, B.I.L.D. 27,571,445; Less payment to Agriculture and Food, 23,376.

Total Other Payments ..... 7,339,931.

Statutory ($32,628)

Minister's Salary ($25,504)

Hon. G. Dean ..... 25,504.

Parliamentary Assistant's Salary ($7,124)

Y. Shymko ..... April 1, 1984-February 24, 1985 ..... 7,124.

Voted		
Salaries and Wages	2,766,877	
Employee Benefits	346,686	
Travelling Expenses	231,508	
Other Payments	7,339,931	
		10,685,002
Statutory		32,628
Total Expenditure, Social Development Policy		**$10,717,630**

MINISTRY OF THE SOLICITOR GENERAL

Hon. John R. Williams
Hon. George W. Taylor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($207,161,760)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

R. M. McLeod, Q. C. ..... Deputy Minister 83,000

Abra, R. J., 41,109; J. D. Adams, 41,109; D. L. Albano, 45,182; N. Alchuk 52,500; I. C. Alexander, 56,879; F. B. Ali, 41,692; D. P. Allison, 41,109; D. R. Almond, 47,500; W. J. Ambeau, 47,500; R. R. Anderson, 41,109; W. I. Arbing, 45,182; A. T. Armitage, 51,047;

Bahr, J. S., 40,556; R. W. Baranoski, 41,109; E. R. Barclay, 41,109; D. A. Bascombe, 52,777; J. R. Bateman, 64,463; C. A. Beacock, 51,047; J. W. Beaudoin, 41,109; R. G. Beckett, 43,661; D. Bell, 41,109; E. D. Bell, 51,047; R. C. Bennett, 84,273; W. R. Bennett, 51,047; P. J. Bingham, 41,109; J. Blazo, 43,661; F. R. Blucher, 53,799; A. A. Boley, 41,109; C. W. Boon, 41,109; G. N. Boose, 41,109; W. C. Bowles, 51,047; A. T, Braun, 41,109; C. F. Brennan, 41,109; L. D. Briden, 41,109; B. G. Brintnell, 44,145; C. A. Brittan, 41,109; R. E. Brock, 45,182; G. W. Brohier, 45,704; R. F. Brooks, 41,109; B. L. Browning, 44,145; D. M. Bryan, 42,436; B. F. Burch, 43,150; J. T. Burke, 47,500; R. W. Burkett, 51,047; E. R. Bush, 41,109;

Callaghan, R. J., 41,109; D. S. Campbell, 68,995; H. G. Campbell, 51,047; P. J. Campbell, 51,047; P. M. Caney, 51,047; M. D. Caraher, 41,109; E. L. Ceglar, 50,330; A. N. Chaddock, 61,390; R. W. Chandler, 44,145; A. W. Chow, 45,704; A. Ciampini, 41,109; G. Cimbura, 54,067; D. F. Civil, 51,047; R. S. Clarke, 41,109; R. J. Clifford, 42,754; E. G. Clinton, 42,450; J. E. Closs, 51,047; W. J. Closs, 41,109; D. L. Cobean, 41,109; D. E. Coe, 41,109; V. B. Colby, 42,754; W. G. Cole, 45,182; C. J. Coles, 42,532; J. C. Collins, 41,109; L. F. Collins, 47,829; R. E. Collins, 42,439; C. L. Collison, 58,210; G. R. Comrie, 54,067; J. Connor, 41,109; R. C. Connor, 41,109; M. E. Cooke, 51,047; G. H. Copper, 53,799; J. E. Cooper, 41,109; D. D. Corbett, 47,500; H. R. Cornell, 47,500; D. J. Cottingham, 41,109; C. A. Cousens, 51,047; L. A. Coutu, 41,109; H. S. Cox, 44,145; W. C. Craig, 51,047; A. D. Crake, 41,109; B. F. Crane, 41,109; D. M. Crawford, 41,109; J. Crighton, 41,109; R. J. Crowley, 51,047; J. P. Crozier, 47,500; M. J. Culkeen, 47,500, W. H. Currie, 41,109;

Davies, E. G., 41,109; R. C. Dawson, 51,047; J. Denver, 47,500; J. R. Des Lauriers, 47,500; G. Di Giambattista, 42,754; M. A. Dickie, 51,560; J. G. Donaldson, 47,500; J. I. Doney, 41,109; B. E. Dorigo, 53,799; D. L. Dowser, 51,047; F. C. Doyle, 41,109; W. D. Drinkwalter, 59,705; J. A. Driver, 47,829; T. E. Dube, 41,109; R. J. Duguay, 41,109; S. O. Dunlop, 55,443; A. L. Dupuis, 47,038;

Eamer, R. J., 41,109; J. W. Ebbs, 40,556; J. R. Edgar, 41,109; W. N. Edginton, 41,109; L. H. Edwards, 58,210; J. L. Ellard, 41,754; R. E. Eng, 43,661; J. T. Enright, 41,109; N. E. Erickson, 47,303; D. V. Erler, 45,182; J. W. Evans, 40,556; R. D. Evans, 42,754;

Fairweather, S. C., 61,390; D. B. Farnsworth, 41,109; W. J. Farrell, 47,500; R. W. Faulhafer, 57,324; H. C. Fawcett, 51,047; R. A. Ferguson, 73,200; R. Fex, 41,109; D. T. Fields, 42,754; R. J. Fitches, 41,109; R. L. Fletcher, 64,463; J. F. Foley, 51,047; R. G. Forsyth, 44,145; S. E. Foster, 43,661; J. H. Frosch, 41,109; R. A. Fruin, 45,182; J. A. Fullerton, 51,407; G. P. Furlong, 41,109;

Garry, H. T., 53,799; P. Gathercole, 44,550; L. J. Germain, 47,500; W. B. German, 47,500; E. F. Gibson, 51,047; W. H. Gilkinson, 47,038; A. W. Goard, 66,445; D. B. Godby, 41,109; L. W. Godfree, 51,207; W. D. Goodyear, 42,754; R. D. Gordon, 44,145; R. E. Gordon, 47,500; B. A. Gougeon, 42,754; S. C. Gragg, 47,038; R. B. Graham, 42,111; R. H. Graham, 47,500; C. R. Gratton, 41,109; R. H. Gravett, 41,109; J. Gray, 51,047; J. D. Greenwood, 45,000; M. A. Gregory, 41,109; J. S. Gretton, 43,421; K. P. Griffin, 40,497; R. A. Griffin, 41,109; M. G. Groves, 41,109; J. G. Guay, 41,109; G. B. Guinter, 47,500; H. E. Guttman, 45,182;

Hall, T. L., 41,109; G. W. Hampson, 47,038; F. J. Hanna, 41,109; R. F. Harrietha, 44,145; J. D. Harrison, 41,109; J. W. Harrod, 41,109; R. R. Hart, 41,109; F. C. Harvey, 41,109; R. J. Harvey, 44,145; G. A. Hawke, 44,145;

MINISTRY OF THE SOLICITOR GENERAL — Continued

F. G. Hedges, 41,109; P. J. Helferty, 41,109; W. J. Hendry, 43,661; O. J. Hess, 47,038; N. J. Hewko, 45,182; J. H. Hickling, 41,109; T. Hill, 51,047; J. Hillsdon-Smith, 90,356; R. H. Hodgson, 53,575; H. W. Holmes, 41,109; J. D. Holubowsky, 46,000; J. H. Houston, 51,047; E. F. Humphreys, 44,145;

Irwin, J. G., 51,047;

Johansen, R. L., 47,500; C. A. Johnson, 41,109; A. D. Johnston, 41,109; D. A. Jones, 47,500; G. W. Jones, 41,109; L. E. Jones, 41,109; L. J. Jones, 41,109; R. B. Jones, 44,145; W. F. Joyce, 41,109; C. M. Judson, 47,500;

Keffer, R. J., 47,425; R. H. Kendrick, 51,047; J. C. Kerr, 43,661; E. P. King, 77,446; D. W. Klenavic, 42,532; J. L. Kneale, 47,500; H. R. Knight, 45,182; J. A. Korry, 41,109; H. Kostuck, 51,047; W. E. Kotva, 41,109; C. C. Kotwa; 51,047; G. A. Krishna, 52,777; R. B. Kronick, 42,111; M. Kulmatycki, 41,109;

Lagrandeur, J. H., 45,182; F. D. Langhorn, 43,661; G. A. Langner, 41,109; K. Latham, 41,109; K. E. Lathey, 40,539; H. J. Lawrenson, 41,109; R. S. Lawrenson, 41,109; F. M. Lee, 45,000; J. R. Lewis, 47,500; J. W. Lidstone, 68,995; E. Y. Liu, 49,500; D. M. Lucas, 64,463; G. V. Lucas, 41,109; J. Lukash, 45,182;

MacBeth, J. P., 62,797; L. A. MacCharles, 41,109; D. C. MacDonell, 41,109; S. MacGrath, 68,995; W. F. MacGregor, 44,145; J. P. MacKay, 71,253; A. J. MacKey, 41,109; R. D. MacKinlay, 71,253; A. R. MacMartin, 51,047; R. M. MacMillan, 71,041; J. A. MacPherson, 61,390; A. F. Maksymchuk, 44,145; G. L. Marshall, 41,109; E. Martin, 40,556; C. A. Martindale, 40,556; J. T. McArthur, 47,500; J. S. McBride, 53,799; W. C. McBurnie, 45,182; J. T. McCabe, 42,211; J. E. McCormick, 44,145; J. P. McDonald, 51,047; H. F. McEwen, 47,500; D. R. McFadden, 42,754; E. G. McFadgen, 42,532; M. J. McGinn, 41,109; M. J. McInerney, 51,207; W. B. McInnis, 41,109; T. F. McKenna, 41,109; D. I. McKnight, 40,539; M. K. McMaster, 51,047; A. J. McMullin, 40,556; N. W. McNaughton, 51,207; P. J. McNeil, 40,200; E. N. McPhail, 41,109; J. W. Medland, 41,109; H. J. Merkley, 41,109; S. R. Metelsky, 45,182; H. D. Meyer, 41,109; R. H. Middlebrook, 41,109; L. A. Millar, 41,109; G. Miller, 47,500; A. R. Mitchell, 41,109; G. W. Mitchell, 47,500; M. P. Mitchell, 48,100; W. E. Mohns, 51,047; K. W. Money, 41,109; A. F. Montgomery, 45,182; D. H. Moore, 47,500; J. H. Moore, 41,109; S. M. Moore, 41,109; H. C. Murray, 47,500;

Naismith, C. A., 68,315; H. H. Naige, 42,436; L. G. Neve, 41,109; R. C. Nicol, 40,556; R. J. Nichols, 41,109; R. C. Noble, 41,109;

O'Grady, T. B., 51,047; W. B. O'Rourke, 51,047; G. F. Ockerse, 41,109; L. Okmanas, 47,500; W. S. Olbrychski, 41,109; J. D. Oliver, 56,879; D. A. Ormsby, 44,145; S. Ostrowski, 41,109; J. W. Oxenham, 41,109; S. E. Oxenham, 51,560;

Palmer, W. C., 41,109; D. T. Parker, 45,182; T. J. Parker, 41,109; K. W. Parsons, 42,754; K. Paterson, 40,067; J. F. Patterson, 47,500; R. M. Patterson, 41,109; W. R. Patterson, 51,047; M. I. Peer, 51,047; M. H. Peever, 44,145; R. S. Pegg, 41,109; T. R. Penrice, 41,109; A. M. Penrose, 47,500; R. B. Penton, 71,253; N. A. Perduk, 51,047; W. R. Perrin, 57,324; E. D. Peterson, 47,500; D. E. Pettigrew, 41,109; R. Philippe, 49,218; R. E. Piers, 42,532; C. E. Pilkey, 41,109; K. J. Pipher, 42,754; C. J. Potier, 51,047; J. A. Potter, 41,109; J. L. Potts, 71,040; G. L. Powers, 45,684; S. G. Preece, 52,777; R. H. Presant, 41,109; R. J. Prime, 43,757; W. G. Pringle, 44,145;

Quinlan, H. J., 41,109; M. A. Quinn, 43,661;

Raike, S. W., 61,390; W. B. Rajsic, 51,047; T. C. Randall, 41,109; S. J. Raybould, 47,500; T. R. Redpath, 41,109; K. J. Reeves, 51,051; K. G. Reilly, 42,436; N. M. Rhiness, 47,500; S. R. Richmond, 41,109; H. J. Riley, 41,109; R. N. Rintoul, 53,300; R. B. Roberts, 47,500; D. J. Robson, 41,109; R. A. Roloson, 41,109; H. W. Rose, 41,109; R. S. Rose, 57,324; W. A. Rosser, 47,500; E. W. Rowe, 41,109; R. S. Runowski, 42,754; R. E. Russell, 56,879; M. S. Rutherford, 41,109;

Sabo, G., 41,109; D. D. Sanderson, 40,927; J. F. Savage, 51,047; J. C. Sawatsky, 44,300; W. A. Scatterty, 41,109; G. E. Schenk, 43,661; E. L. Schroeder, 51,047; K. W. Schultz, 56,879; W. J. Scudamore, 40,741; E. G. Seibel, 41,109; D. E. Shannon, 51,207; R. A. Shaw, 44,145; W. Sheldon, 42,754; W. S. Shimmin, 56,879; B. S. Shipley, 47,500; J. F. Simmons, 51,047; G. L. Skaftfeld, 47,829; L. N. Skelton, 46,400; R. K. Skilton, 41,109; N. R. Skinner, 51,047; J. F. Slavin, 45,182; A. D. Smith, 47,500; D. R. Smith, 41,109; J. A. Smith, 45,182; L. H. Smith, 41,109; R. W. Smith, 44,145; W. A. Smith, 51,047; H. E. Sparling, 51,047; M. R. Speicher, 51,047; R. C. Spicer, 47,500; J. C. Stevens, 42,436; R. S. Stevens, 43,150; J. S. Stone, 47,500; J. K. Strathearn, 71,253; J. Strba, 47,500; M. F. Stroud, 41,109; M. R. Stroud, 47,500; W. E. Sullivan, 71,253; W. W. Sulston, 44,145; D. A.

MINISTRY OF THE SOLICITOR GENERAL — Continued

Swackhammer, 41,109; J. E. Szarka, 51,047;

Taylor, G. R., 41,109; J. Taylor, 42,754; J. M. Taylor, 45,182; T. Theodossiou, 41,166; M. J. Thompson, 45,182; R. W. Thompson, 47,829; T. A. Thomson, 52,777; H. S. Tomlin, 41,109; J. A. Topham, 41,109; D. R. Trask, 45,182; H. W. Travis, 41,109; J. Travis, 41,109; J. K. Tree, 47,500; J. C. Turner, 43,021; M. F. Turner, 45,182; K. R. Turriff, 41,109; H. G. Tuthill, 45,182;

Uranich, G., 41,109;

VanDam, J. J., 42,111; M. T. VanWeert, 47,425; J. R. Vertolli, 41,109; J. C. Villemaire, 47,500; C. N. Vine, 43,661;

Waddell, R. M., 51,047; G. D. Walker, 41,109; N. J. Wasylyk, 47,500; D. W. Watson, 41,109; A. J. Weekes, 41,109; K. F. Weekes, 41,109; J. Wells, 49,218; W. K. Wellstead, 51,047; V. C. Welsh, 61,390; G. D. Weselake, 47,038; D. J. Wheeler, 41,109; R. B. Wheeler, 47,500; C. B. Whetham, 41,109; A. C. Whiteside, 47,500; W. A. Wicklund, 44,145; P. W. Wilhelm, 41,109; A. M. Wilkinson, 44,145; A. C. Williams, 56,817; R. D. Williams, 41,109; D. B. Wilson, 47,500; D. B. Wilson, 47,500; F. L. Wilson, 68,995; J. G. Wilson, 41,109; J. R. Wilson, 45,182; S. L. Wilson, 41,109; D. K. Wood, 47,500; G. W. Wood, 44,145; J. A. Wood, 57,324; P. R. Wood, 41,109; R. A. Wood, 41,109; D. J. Woodbeck, 41,109; J. A. Wright, 41,109;

Yaffe, M. G., 48,500; J. G. Young, 71,040;

Zahara, L., 42,754; E. K. Zalman, 47,500; T. Zupancic, 43,150

Temporary Help Services ($733,400):
Management Board Secretariat, 97,336; Quantum E. D. P. Recruiting, 48,154; Tosi 405,230; Word Service Ltd., 60,925; Accounts under $25,000 – 121,755

Employee Benefits ($29,526,341)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,185,400; Group Life Insurance Plans, 498,815; Supplementary Health and Hospital Plan, 1,218,176; Long Term Income Protection, 1,232,890; Ontario Health Insurance Plan, 3,855,057; Public Service Superannuation Fund, 9,316,380; Superannuation Adjustment Fund, 1,877,161; Payment on unfunded liability of the Public Service Superannuation Fund, 1,258,537; Unemployment Insurance, 4,019,297; Unemployment Insurance Rebates, 146,676; Dental Plan, 1,078,984;
Other Benefits - Attendance Gratuities, 572,695; Severance Pay, 316,349; Death Benefits, 42,766; Maternity Leave Sub-Allowance, 117,707; Inter-Ministry Charges, 6,136;
Worker's Compensation Board, 1,645,430; Accidental Death Insurance, 137,885.

Travelling Expenses ($4,997,702)

Hon. G. W. Taylor, Q. C., 25,187; S. Cureatz, 1,389; R. M. McLeod, Q. C., 5,418; F. L. Abbot, 7,804; J. C. Adamson, 6,171; L. J. Adkin, 12,682; K. H. Agnew, 5,507; I. C. Alexander, 5,524; F. B. Ali, 8,007; K. P. Allen, 10,471; W. H. Arthur, 7,510; W. E. Baker, 7,374; M. K. Bell, 18,666; P. D. Benest, 7,655; R. C. Bennett, 6,965; G. D. Bihun, 5,180; D. G. Birrell, 8,821; J. K. Booth, 5,298; W. J. Bowman, 5,538; J. Braney, 9,343; B. L. Browning, 7,785; J. R. Burke, 10,695; L. R. Bustard, 9,138; W. E. Campbell, 6,473; D. J. Carson, 8,557; J. Chalmers, 6,403; W. J. Chapman, 10,416; R. Charlebois, 6,686; P. D. Chaytor, 6,568; R. K. Christianson, 25,247; K. M. Christopherson, 6,050; D. Cleghorn, 5,361; A. J. Cline, 7,006; R. E. Collins, 5,397; L. Collins, 17,154; R. J. Cote, 6,342; W. C. Craig, 9,898; B. F. Crane, 5,974; S. D. Crane, 5,448; G. J. Crandell, 5,957; W. J. Crate, 5,558; G. R. Crowley, 6,208; J. P. Crozier, 16,674; G. A. Dawson, 5,372; J. M. Dickson, 10,776; A. Dickie, 9,790; W. J. Dorland, 9,773; M. Douglas, 5,897; W. D. Drinkwalter, 5,225; J. C. Ducharme, 7,509; A. L. Dupuis, 9,284; O. P. Eddy, 14,170; M. P. Elbers, 6,971; J. L. Ellard, 6,690; B. F. Elliot, 7,014; N. E. Erickson, 5,118; R. A. Ferguson, 5,087; A. G. Fitkin, 10,558; R. G. Forsyth, 13,406; A. D. Foster, 15,783; G. Fotia, 8,886; W. C. Frechette, 7,359; R. T. Frolic, 10,628; J. H. Frosch, 6,637; J. A. Fullerton, 6,042; J. D. Fuller, 10,758; C. Fuller, 11,264; H. T. Garry, 6,203; W. H. Gilkinson, 6,645; R. T. Girling, 5,443; R. D. Gordon, 5,737; R. I. Grant, 5,545; M. A. Hayes, 10,567; T. Hill, 6,831; E. G. Hiscoe, 5,578; J. R. Howes, 6,526; W. J. Hubble, 7,337; D. W. Huston, 8,508; H. L. Insley, 5,062; A. W. James, 7,103; J. A. Jamieson, 9,310; J. P. Kallungal, 5,453; C. E. Knapp, 6,436; S. F. Konieczny, 8,951; J. R. Laforge, 8,320; J. W. Lidstone, 6,238; P. J. Lollar, 6,994; G. V. Lucus, 6,143; J. P. MacBeth, 5,410; L. C. MacDonald, 6,447; I. MacDiarmid, 14,043; S. MacGrath, 9,393; R. M. MacMillan, 6,692; G. B. MacVicar, 5,179; B. E. Markle, 7,039; M. A. Marsh, 5,259; J. T. McCabe, 9,891; R. D. McCann, 10,020; J. E. McCormick, 12,300; S. McDonald, 14,379;

MINISTRY OF THE SOLICITOR GENERAL — Continued

M. J. McGinn, 5,020; D. B. McGillis, 5,832; M. T. McInerney, 12,224; P. J. McIsaac, 7,219; S. R. Metelsky, 6,462; H. D. Meyer, 5,606; W. A. Meyer, 6,014; G. J. Miles, 5,036; J. M. Miller, 5,144; L. C. Mills, 5,750; I. Moftah, 6,347; R. C. Musher, 5,127; W. W. Nethery, 7,683; L. G. Neve, 5,316; F. Nielsen, 5,662; S. Nyznyk, 5,079; J. D. O'Connor, 9,087; L. Okmanas, 7,878; J. D. Oliver, 5,459; S. E. Oxenham, 13,158; G. S. Parmenter, 15,570; D. R. Paterson, 6,155; M. H. Peever, 5,736; R. R. Perreault, 7,383; R. E. Piers, 5,787; M. Pilon, 6,436; K. H. Porter, 13,052; M. A. Quinn, 5,144; S. W. Raike, 5,498; S. J. Raybould, 11,057; F. R. Raymond, 9,059; K. I. W. Reeves, 7,438; S. Regan, 5,687; N. M. Rhiness, 12,108; A. M. Riddell, 5,827; W. J. Rideout, 15,225; H. J. Riley, 16,208; D. A. Robbins, 8,275; R. B. Roberts, 6,549; A. R. Robinson, 6,707; D. W. Robinson, 8,365; D. J. Robson, 10,533; R. G. Rosiak, 9,232; J. B. Rupert, 5,211; J. V. Sabourin, 6,553; P. W. Schnabel, 13,259; J. M. Schultz, 9,137; D. G. Scott, 5,011; R. A. Seaver, 19,985; J. G. Sharpe, 5,590; R. A. Shaw, 5,756; W. Sheldon, 5,110; D. J. Sherratt, 9,380; W. S. Shimmin, 12,300; P. J. Shrive, 9,118; W. F. Smith, 12,114; D. E. Spring, 5,102; J. K. Strathearn, 5,637; J. Taylor, 7,945; P. T. Thompson, 6,146; M. J. Thompson, 9,272; D. J. Thom, 5,759; N. Tilley, 7,295; G. R. Vandergrinten, 16,850; R. D. Waldbrook, 9,055; C. G. Wardley, 9,129; M. R. Ware, 17,323; J. E. Wilkinson, 13,729; R. D. Williams, 5,239; A. C. Williams, 7,458; J. R. Wilson, 5,488; F. L. Wilson, 14,979; J. E. Windle, 6,623; G. W. Wood, 9,947; C. E. Wood, 5,426; J. D. Wright, 12,532; B. S. Yen, 7,289; G. Yoshida, 6,398; Accounts under $5,000 – $3,513,940.

Other Payments ($66,953,637)

Material, Supplies, etc. ($66,458,348):

Abercorn Aero, 28,796; A & B Ford Sales Ltd., 323,651; ACF Grew Inc., 51,303; Acklands (Ontario) Ltd., 32,655; Aden Camera Ltd., 38,539; AES Data Ltd., 153,775; Agatronics Ltd., 52,439; Aitken Motors (1971) Ltd., 36,339; Alcohol Countermeasure Systems Inc., 85,781; Allied Fisher Scientific, 45,025; AM International, 35,624; Amtelcom Inc., 62,116; Analytech Instrumentation & Service Inc., 259,000; Anchor Textiles Division of Work Wear Corp., 25,867; B. F. Andrews Motors Ltd., 26,430; Anthes Office Products, 26,815; Applied Electronics Ltd., 35,133; ASW Computer Systems Ltd., 25,136; AT Designs Insignia Ltd., 27,876; Atlas Polar Marine, 27,570; Ault Dairies, 49,084; Avinda Electronics Ltd., 35,137;

Bank of Montreal Leasing Corp., 133,171; Barrday, 60,211; Bayview Chrysler Dodge Limited, 34,359; B.D.H. Chemicals Ltd., 53,428; Bearss Grounds Maintenance, 72,643; Bell Canada, 1,621,740; Bell & Howell Ltd., 40,590; Dr., G. L. Blanchet, 26,328; The Blow-up Shoppe Ltd., 47,207; Dr. Olive Boyce, 32,498; Bramview Ford Sales Ltd., 358,715; Breadner Company Ltd., 50,980; B & S Emblem, 35,876; Dr. D. G. Bunt, 25,342;

Calvert Motors, 44,846; Cambrian Ford Sales (1975) Ltd., 129,299; Campbell Chevrolet Ltd., 77,927; Campbell Ford Sales Ltd., 268,607; Canada Auto Collision Limited, 52,385; Canada Frame, 29,437; Dr. E. Cass, 33,499; Charles R. Casson Ltd., 37,418; CCH Canadian Limited, 27,536; Canadian Corps of Commissionaires, 188,930; Canadian General Electric Co., Ltd., 165,124; Canadian Pacific Express Ltd., 44,616; Canadian Tire Acceptance Limited, 242,627; Century Hill Equipment, 53,720; Charlton Motors Ltd., 155,091; Chemical Bank of Canada, 799,221; Chromatographic Specialties Limited, 32,814; C-I-L Inc., 156,124; City of Barrie, 39,483; City Motors, 62,580; City of Thunder Bay, 30,259; CNCP Telecommunications, 322,013; Cole Division Litton Business Equipment Limited, 62,537; Computerland, 42,689; Alec Connor's Eastown Chevrolet Oldsmobile Ltd., 31,702; Corporation of the City of Kingston, 26,989; Corporation of the City of Sault Ste., Marie, 30,366; Coventry Associates, 106,640; R. L. Crain Limited, 26,237; Crosstown Oldsmobile Chevrolet Ltd., 195,341; Crowntek Sales Inc., 36,202; Croydon Furniture Systems Inc., 26,131; C & S Auto Parts Ltd., 27,885;

Dale & Company Limited, 29,885; Davies Auto Electric, 29,690; Delta's Toronto Chelsea Inn, 35,378; Dr. John Deck, 27,092; Dr. F., Demanuelle, 26,293; Dictaphone Canada Limited, 52,720; Double MM Janitorial Services, 43,558; Downsview Chrysler Plymouth (1964) Ltd., 34,568; Duracell Inc., 85,613; Durham Regional Police Force, 75,012; DX Oil Company, 74,352; Dynamic Auto Engine Rebuilders Ltd., 30,217;

Edwards Ford Mercury Sales Ltd., 299,269; Electro Sonic Inc., 91,369; Esso Petroleum Canada, 1,530,208; Eugene Manufacturing Company Ltd., 44,466;

Fine Papers London Limited, 37,755; Firestone Canada Inc., 631,085; Dr. K. Flynn, 25,941; John Forsyth Company, 180,566; Roy Foss Leasing, 35,822; Foster Advertising Ltd., 27,041;

G. B. Catering Service Limited, 239,979; Global Upholstery Company Ltd., 63,189; Golden Bay Sportswear Ltd., 67,602; B. F. Goodrich Canada Inc., 61,154; Graphic Controls Canada Ltd., 25,107; L. B. Green &

MINISTRY OF THE SOLICITOR GENERAL — Continued

Sons Limited, 59,723; Guay's Garage Limited, 82,634; Gulf Canada, 1,144,759; Gulf Oil Canada Limited, 49,656;

Hall Photographic Supply Ltd., 176,275; Hamilton Civic Hospitals, 170,053; Hanover Motors Limited, 57,357; Hewlett Packard, 69,611; Hickeson-Langs Supply Co., 60,374; Hickling-Johnston Limited, 26,820; Highbury Ford Sales Limited, 107,281; Highland Ford Sales Limited, 318,903; Hill's Video, 37,117; Holiday Ford Sales (1980) Ltd., 170,059; Huck Glove Company Limited, 60,757; The Hudson's Bay Company, 31,857; Husky Oil Operations Ltd., 235,777; Dr. R. Hutson, 45,658;

IBM Canada Ltd., 194,229; Inter City Papers Limited, 128,852; Intercity Ford Sales Ltd., 51,826; Investor Relations Canada Ltd., 74,482; Dr. R. Isaac, 28,556;

Dr. F. A. Jaffe, 43,550; Dr. A. E. Jones, 30,627; JSI Systems Engineering, 32,318;

Dr. N. R. Kallie, 33,289; Kam Motors Limited, 83,922; Dan Kane Chevrolet-Oldsmobile Cadillac Ltd., 165,411; Kantola Motors Ltd., 143,633; Kaufmann Footwear Inc., 37,715; Kellys Motorcycle Limited, 218,890; Kennedy Ford, 392,080; King Seagrave Limited, 938,348; Kingston Dodge Chrysler (1980) Ltd., 33,827; Kinnear Pontiac Buick (1975) Ltd., 86,838; Kirkpatrick's Leather Products, 32,781; Kodak Canada Ltd., 48,580; Dr. S. Kopytek, 30,846; Harvey Krotz Ltd., 83,309; KVA Communications & Electronics Co., 50,839;

Lancaster Business Forms Canada Ltd., 32,986; Langridge-Marshall Division of Northern Miner Press Ltd., 57,591; Leblanc & Royle Inc., 329,883; Legislative Assembly General Fund, 32,454; L & H Motors Ltd., 163,530; Lindquist Holmes & Co., 574,865; Loews Westbury Hotel, 101,012; London Police Department, 60,568; Dr. J. D. Lovering, 27,713;

Jim MacDonald Motors Ltd., 38,559; MacIver & Lines Ltd., 32,922; MacKinnon & Bowes Ltd., 52,070; MacLean-Hunter Communications Ltd., 62,962; MacMicking Motors 1982 Ontario Ltd., 80,129; MacPherson Chevrolet Oldsmobile Cadillac Inc., 167,193; Mactronix Limited, 44,497; Maher Contract Sales, 147,768; Management Board Secretariat, 54,789; Maple Air Services Limited, 33,749; Jack Mathews Garage Limited, 158,175; Matsushita Electric of Canada Ltd., 117,328; McAinsh & Co. Limited, 26,495; M. C. C. Powers Ltd., 28,323; Mercury Marine Limited, 34,813; Metro Custom Brokers, 30,686; Metropolitan Toronto Police, 151,994; Microview Canada, 77,458; Ministry of Attorney General, 72,405; Ministry of Government Services, 3,805,407; Ministry of Natural Resources, 853,263; Ministry of Transportation & Comm., 100,706; Moore Aviation Corporation, 36,919; Motorola Limited Co., 2,264,201; M. S. A. Canada, 56,726; Muir Cap & Regalia Ltd., 50,482; Regional Municipality of Peel, 79,691; Regional Municipality of Hamilton-Wentworth, 72,674; Regional Municipality of Waterloo, 49,827;

Dr. M. B. Naibergg, 38,863; Natural Resource Gas Ltd., 323,846; Mel Newman Ltd., 62,071; Niagara Regional Police, 43,748; Niagara Forensikits, 26,302; Roy Nichols Mtr. Ltd., 202,756; R. Nicholls Distributors Inc., 97,819; NO-PA Sales & Services Ltd., 38,478; North Bay Chrysler Ltd., 39,906; Northern Telephone Limited, 76,494; Northtown Ford Sales 1,013,539; Nurse Chevrolet Oldsmobile Ltd., 477,011;

OE Inc., 35,061; Office Specialty-Division of Hollanding Inc., 80,240; Ontario Chrysler Limited, 166,240; Ontario Hydro, 287,479;

Pacific Westeel Inc., 36,174; Dr. P. D. Pan, 33,970; Bruce Peacock Petroleums Ltd., 46,852; Peat Marwick Mitchell & Co., 131,296; Pedsco (Canada) Ltd., 68,739; Perfect Printing Co. Ltd., 139,261; Perth Motors 1955 Ltd., 187,254; Petro-Canada, 1,457,467; Pine Ridge Towers & Communications Ltd., 60,221; Pioneer Petroleums, 55,753; Wayne Pitman Ford Sales Ltd., 221,851; Plow & Watters Printing Canada Ltd., 58,214; Port Arthur Motors Ltd., 31,302; Paul Price Ford Sales Inc., 70,228; Pritchard Building Services Ltd., 110,247; Pruner Ford Sales (1975) Ltd., 182,730; Purolator Courier Ltd., 87,670; P-X Chrysler Plymouth, 58,405;

Queenston Chev-Olds Ltd., 132,708; Queen Street Camera Exchange, 42,604; Ted Quinn Marine Limited, 31,449;

Receiver General for Canada, 89,233; Reed Stenhouse Limited, 1,541,590; John Reid, 27,000; Revell Motor Sales Limited, 167,601; Ridgehill Ford Sales Ltd., 199,641; Dr. R. C. Ritchie, 50,230; Riverside Chrysler Plymouth Ltd., 60,905; Dr. Charles Robson, 32,660; Rose City Ford Sales Ltd., 256,248; Ruko of Canada

MINISTRY OF THE SOLICITOR GENERAL — Continued

Ltd., 99,170; Dr. D. E. Ryder, 33,443;

Paul Sadlon Motors Inc., 247,051; Safeco Mfg. Limited, 57,071; Safety Supply Company, 233,297; Safety House of Canada Limited, 26,506; Sainthill Levine Uniforms of Canada Ltd., 766,980; Savin Canada Inc., 156,333; Schooner Chev Olds Ltd., 386,123; V. E. Scott Associates Ltd., 35,916; Dr. H. Sepp, 35,218; Shanahan Ford Sales (Agincourt), 34,045; Shell Canada Ltd., 1,734,355; Sheridan Chevrolet Oldsmobile Ltd., 44,927; Shuriken Distributors Inc., 87,560; A. C. Simmonds & Sons Limited, 141,307; Sinclair Radio Laboratories Ltd., 538,148; Snowdown Ford Sales Limited, 53,833; Sony of Canada Limited, 27,725; Soo Van & Storage, 50,858; Standard Auto Glass Limited, 73,323; Roy E. Stephenson, 36,636; St. John Ambulance (Ontario Council), 54,893; George Stockfish Ford Sales, 138,567; Stone Fire Equipment, 123,495; Sunoco Inc., 687,149; Swish Maintenance Limited, 46,418;

Tandem Computers Canada Ltd., 78,303; Dr. M. Taylor, 28,523; Teela Offline Services, 26,020; Dr. P. B. Tepperman, 42,349; Texaco Canada Inc., 1,338,950; Thomas Electronic Security, 47,869; Thor Motors (Orillia) Limited, 181,918; Timeplex Canada Inc., 62,387; Timmins Garage Co. Ltd., 37,424; Top Valu Gasmarts, 89,833; Toronto Central Services, 40,370; Total Ford Sales Ltd., 41,738; Town of Ingersoll, 40,557; Town of Kenora, 26,739; Treck Photo Graphic of Canada Ltd., 49,588; Tribar Industries of Radaresearch Inc., 175,759; Turbo Resources Ltd., 140,291;

Unilease Inc., 29,493; United Co-operatives of Ontario, 33,226; United Van Lines (Canada) Ltd., 34,685; University of Waterloo, 45,996;

Varian Canada Inc., 73,154; Venture Ford Sales Ltd., 45,308; Vericom Systems Ltd., 124,653;

Walkerton Motor Sales Ltd., 223,469; Weaver-Liquifuels, 126,300; John Wheelwright Ltd., 207,775; Paul Willison Ltd., 33,391; Wills Transfer Ltd., 78,661; Winchester Canada, 38,354; Winmac Electronics Ltd., 34,853; G. H. Wood & Co. Ltd., 156,252; D & E Wood Industries Ltd., 39,406;

Xerox of Canada Ltd., 179,588;

Less: Recoveries from other Ministries ($28,644):
Secretariat for Social Development 28,644.

Less: Recoveries, Ministry of Treasury and Economics – BILD, 101,633.

Accounts under $25,000 – $20,385,123.

Grants, Subsidies, etc. ($495,289):
Grants ($447,129):
Canadian Red Cross Society, $33,000; Ontario Society for the prevention of cruelty to Animals, $125,000; Miscellaneous Vendors, $253,159; Accounts under $25,000 – 35,970.

Municipal Projects ($48,160):
City of London, $48,160;

Total other payments $66,953,637

Statutory ($836,219)

Minister's Salary ($25,504)

Hon. J. R. Williams, Q. C.	February 8, 1985 to March 31, 1985	3,633
Hon. George W. Taylor, Q. C.	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

S. Cureatz, M. P. P.		7,880

MINISTRY OF THE SOLICITOR GENERAL — Concluded

The Ministry of Treasury and Economics Act ($799,381)

Sundry Payments	799,381

Hearings Under The Police Act ($750)

Sundry Payments	750

Trust and Special Purpose Accounts ($2,704)

Ontario Police College Library Trust Fund	2,704

Summary of Expenditure

Voted		
Salaries and Wages	$207,161,760	
Employee Benefits	29,526,341	
Travelling Expenses	4,997,702	
Other Payments	66,953,637	
		$308,639,440
Statutory		836,219
Total Expenditure, Ministry of the Solicitor General		**$309,475,659**

MINISTRY OF TOURISM AND RECREATION

Hon. Claude F. Bennett, Minister
Hon. R. Baetz, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($23,046,000)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

T. H. Gibson ..... Deputy Minister 75,893

Adamchick, T., 50,665; B. P. Antonsen, 47,038; L. Appolloni, 40,556; M. J. Baker, 59,487; J. C. Barrett-Hamilton, 46,842; L. J. Bisch, 40,556; S. Borsodi, 40,282; C. G. Bouskill, 41,440; F. J. Boyer, 64,463; J. Bradley, 42,100; J. M. Brisbin, 47,038; R. L. Brock, 58,210; B. J. Butler, 43,270; R. E. Canney, 40,556; D. A. Carter, 40,219; K. G. Carter, 42,584; C. S. Chedore, 49,468; D. R. Clarke, 47,038; B. L. Collins, 40,556; R. A. Cook, 58,600; S. C. Courtney, 40,282; B. Crichley, 43,661; J. M. Cruickshank, 50,665; P. Deault, 47,038; B. R. Dobson, 47,038; J. W. Erdelac, 40,556; A. F. Fagan, 40,556; R. A. Farrow, 40,556; D. A. Forbes, 44,085; M. P. Furlong, 40,556; M. O. Gagnon, 40,284; J. A. Gauthier, 40,282; W. A. Gilbert, 44,085; J. A. Halstead, 58,210; M. E. Heately, 40,038; H. E. Hofmann, 44,757; D. E. Hunnisett, 47,038; W. A. Hunter, 40,282; T. J. Johnston, 50,665; G. Kibedi, 43,661; J. Langer, 40,038; W. C. MacKeigan, 49,847; A. McCall, 48,790; B. M. McConnell, 40,556; G. C. McDonald, 62,891; G. J. McKnight, 55,080; K. J. McMillan, 45,417; W. R. McRae, 40,282; R. R. O'Connor, 47,038; W. J. Patterson, 47,038; D. C. Paul, 41,040; D. J. Payne, 40,556; J. H. Payne, 40,282; B. T. Perrin, 40,556; J. W. Preiner, 47,038; T. Rankin, 50,665; D. G. Reid, 43,661; K. J. Scully, 40,282; R. E. Secord, 68,995; J. U. Sehmrau, 40,556; A. Y. Semeniuk, 43,661; P. M. Sharpe, 58,600; K. P. Sheard, 40,496; M. J. Shoreman, 55,413; G. E. Smith, 43,661; J. C. Thorsen, 40,556; D. M. Vincent, 40,282; K. G. Ward, 47,038; A. R. Weber, 44,557; G. E. Wells, 47,038; L. Wickson, 60,923; R. R. Wittenberg, 52,777.

Temporary Help Services ($217,796):
Management Board of Cabinet, 206,105; Accounts under $20,000 — 11,691.

Employee Benefits ($2,657,409)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 302,246; Group Insurance, 39,482; Supplementary Health and Hospital Plan, 104,996; Long Term Income Protection, 139,896; Ontario Hospital Insurance Plan, 264,333; Public Service Superannuation Fund, 710,493; Superannuation Adjustment Fund, 143,904; Payment on Unfunded Liability of the Public Service Superannuation Fund, 95,031; Unemployment Insurance, 572,122; Dental Plan, 70,444; Severance Pay, 107,105.
Other Benefits — Attendance Gratuities, 44,490; Maternity Leave, 21,353; Death Benefits, 2,510.
Workers' Compensation Board, 39,004.

Travelling Expenses ($1,410,142)

Hon. C. Bennett, 2,622; Hon. R. Baetz, 13,496; T. H. Gibson, 18,379; T. Adamchick, 16,278; G. Adams, 8,191; B. P. Antonsen, 10,392; L. Appollini, 5,126; R. Baker, 5,202; M. Baker, 21,423; M. Battistoni, 8,421; D. A. Bingham, 5,590; L. Bisch, 6,319; C. Bitton, 5,607; F. J. Boyer, 10,344; J. Bradley, 5,214; J. M. Brisbin, 6,722; T. Britt, 19,016; B. Butler, 5,309; K. Carter, 5,665; C. Chedore, 15,377; D. R. Clarke, 15,586; J. Cole, 12,466; S. C. Courtney, 11,266; J. M. Cruickshank, 13,804; L. Curley, 5,998; A. F. Davis, 6,914; J. Dombroski, 16,599; J. W. Erdelac, 5,789; J. Essau, 5,118; A. F. Fagan, 10,875; B. Farrow, 7,894; T. Fink, 6,131; D. A. Forbes, 11,746; L. Gadoury, 5,799; M. Gagon, 8,131; J. A. Gauthier, 13,749; F. Gibbons, 5,901; H. Gray, 15,272; E. Halfpenny, 9,410; J.A. Halstead, 7,084; J. Hatton, 6,119; R. Henry, 9,295; H. A. Howe, 9,427; J. T. Johnston, 15,692; V. Kameda, 6,215; J. Langer, 10,530; D. Lucas, 8,635; A. E. McCall, 5,535; G. McKnight, 24,501; M. McLaughlin, 8,173; K. McMillan, 13,374; W. R. McRae, 7,344; G. J. Michalak, 5,187; C. A. Miller, 5,973; D. Murphy, 6,305; D. Parthenais, 9,690; W. J. Patterson, 5,373; D. C. Paul, 10,521; J. H. Payne, 9,721; P. Phillippe, 5,151; T. Rankin, 8,589; P. D. Reid, 5,353; D. Richard, 9,924; S. Rockel, 5,982; P. Sabourin, 7,419; A. Salmon, 7,035; K. J. Scully, 10,345; R. E. Secord, 8,878; J. Shuttleworth, 7,028; A. Sinclair, 5,046; G. Thompson, 6,431; C. Tuyl, 9,537; S. Veale, 12,026; D. M. Vincent, 5,638; K. Vogel, 6,562; M. A. Walker, 6,902; K. Ward, 8,092; G. Warren, 7,195; A. Weber, 11,071; G. Wells, 7,654; L. S. Williams, 6,167; S. Zielinski, 7,792; Accounts under $5,000 — 666,490.

MINISTRY OF TOURISM AND RECREATION — Continued

Other Payments ($143,853,889)

Materials, Supplies, etc. ($25,412,102):

A L Blair Construction, 59,675; Abbott, Jenkins, Mussio Design Consultants, 47,106; Advertisers Sales & Distribution Services Ltd., 61,397; Ashton-Potter Ltd., 151,756; Aylmer Express Ltd., 33,309; Base Brown & Partners Ltd., 431,357; Beaver Foods Ltd., 72,875; Bell Canada, 784,364; Blue Montain Resorts Ltd., 26,823; Bon Soo Winter Carnival Inc., 75,000; Bowen & Binstock Advertising Ltd., 114,335; Breadner Company Limited, 25,857; Buster's Backhoe Service, 39,271; CN Route, 78,429; Camp Associates Advertising Limited, 7,213,795; Canada Decal Inc., 33,930; Canada Post Corp., 81,221; Canada's Capital Visitors and Convention Bureau, 108,923; Canadian Pacific Express, 35,893; Canadian Marketing & Economics Group, 38,534; Canadian Open Golf House, 25,000; Charters Litho Inc., 336,021; Chetwynd Films Ltd., 25,145; City of Thunder Bay, 48,140; CNCP Telecommunications, 63,610; Coaching Association of Canada, 103,336; Cogem Inc., 41,940; Computer Innovations, 27,952; Cornwall Gravel Co. Ltd., 59,299; Corporation of the City of Windsor, 36,000; Crawford Smith Construction Ltd., 42,234; Crawley Films Limited, 36,800; Cumming-Cockburn & Associates Limited, 30,439; Currie, Coopers & Lybrand, 31,816; Dairyland Foods Ltd., 38,529; Dale & Company Limited, 33,445; Danforth Marketing Services, 39,179; Edgerton-Baker Fuels, 28,651; Espie Islington Printing Ltd., 51,751; Flexo Converters Inc., 27,396; Foster Advertising Ltd., 4,394,633; Freda's Originals Inc., 34,161; Goring Associates Incorporated, 94,855; Graylee Productions Inc., 52,555; Hands Fireworks Inc., 25,118; Hawk Publishing & Communications Ltd., 36,994; Henry Healy Motor Sales, 35,878; Infomart, 151,173; Insight Planners Inc., 35,151; Intercom Films Ltd., 59,934; J. H. Ryder Machinery Limited, 32,044; John Entwistle Construction Ltd., 57,911; John W. Henderson & Associates Marketing & Advertising Ltd., 104,494; Kadoke Display Ltd., 89,577; Ken Robertson & Assoc., 44,807; Kingsway Transport 31,020; Kodak Canada Inc., 48,967; L. J. D'Amore & Associates Ltd., 47,000; L. M. Media Marketing Services Ltd., 69,449; Lakehead University, 45,305; Lawler/Dean, 25,252; Lawson & Jones Limited, 315,846; Madawaska Weavers, 27,296; Mallouks Candy, 25,139; Mathieu, Williams Letheren Assoc., 27,000; McLaren Morris & Todd Ltd., 125,682; Messrs. A. Hacker & D. Archbold, 28,500; Metro Toronto Convention Centre, 39,807; Metro Toronto Convention & Visitors Association, 99,981; Ministries: Citizenship and Culture, 120,046; Government Services, 688,324; Management Board, 34,080; Transportion & Communications, 73,301; Modern Talking Picture Service Inc., 109,916; Molson Ontario Breweries Limited Tall Ships, 170,000; Mono Lino Typesetting Co. Ltd., 27,777; Multi Restaurants Inc., 26,878; Muttart Builders' Supplies Ltd., 41,912; Northern & Central Gas Corporation, 29,819; Northern Ontario Tourist Outfitters Assoc., 132,901; Office Equipment Co. of Canada, 44,314; Ontario Hydro, 205,598; Pannell Kerr Forster Campbell Sharp Management Consultants, 37,957; Petro Canada Products Inc., 75,488; Philips Information Systems Ltd., 73,033; Phipps Reproductions Co. Ltd., 33,970; Pro-Art Graphics Ltd., 57,077; Public & Industrial Relations Ltd., 654,568; Receiver General For Canada, 39,471; Regional Municipality of Halton, 36,000; Reserve A Resort, 25,470; Resorts Ontario, 70,250; Roger Salmon, 29,018; Ruston Tomany & Associates Ltd., 34,647; Rysavy & Rysavy, 39,244; Sheldon M. Kasman Ltd., 30,715; Shell Canada Ltd., 107,145; Sidus Systems Inc., 32,595; Southam Murray Printing, 2,336,545; Spalding Printing Co. Ltd., 43,429; Stoll, Reinhold, 34,075; Superior Proprane Limited, 35,385; The Bryant Press Ltd., 48,644; Thompson Ahern & Company Ltd., 101,781; Thorn Press Ltd., 30,080; Thunder Bay Hydro, 57,774; Timbertown Inc., 60,785; Toronto Star Rotogravure, 1,358,014; Toshack Brothers (Prescott) Ltd., 30,330; Traveldata International, 115,000; Turf Care RMC Equipment Ltd., 112,253; Village Treats, 31,088; Whetung Ojibwa Crafts, 27,604; William Hooper Inc., 28,158; Xerox of Canada Inc., 185,357; Accounts under $25,000 — 3,389,027.

Less: Recoveries — ($2,540,803):

Ministries: Agriculture and Food, 133,070; Attorney General, 133,069; Citizenship and Culture, 117,251; Community and Social Services, 133,070; Consumer and Commercial Relations, 133,070; Energy, 133,069; Environment, 133,070; Health, 133,070; Intergovernmental Affairs, 133,069; Labour, 133,069; Municipal Affairs and Housing, 148,888; Natural Resources, 133,069; Secretariat for Social Development, 610,769; Transportation and Communications, 142,000; Other Activities, 191,200.

Foreign Service Allowances — Gauthier J. A. ($29,086).

Grants, Subsidies, etc. ($107,112,701):

Experience '84 Projects ($808,579):

Eastern Ontario Travel Association, 46,555; Georgian Lakelands Travel Association, 28,804; Niagara and Mid-Western Ontario Travel Association, 41,862; Northwestern Ontario Travel Association, 25,956; Ontario Sports Centre, 26,800; Rainbow Country Travel Association, 25,772; Accounts under $25,000 — 612,830.

MINISTRY OF TOURISM AND RECREATION — Continued

Youth Corps ($916,464):
Big Thunder National Ski Train, 25,241; Big Thunder Ski Jump, 53,400; Accounts under $25,000 — 837,823.

Tourism Ontario ($235,000):
Contribution to Tourism Ontario to finance its operation, 60,000; Grant for Grading Study, 175,000.

Eastern Ontario Subsidiary Agreement ($827,290):
Payments made under the Agreement
Local Government — City of Cornwall, 27,263; Ministry of Tourism and Recreation, 191,200; Town of Gananoque, 43,550; Township of Ernestown, 42,000; Accounts under $25,000 — 10,049.
Other — Calabogie Highlands Resort and Golf Club, 75,237; Calabogie Peaks, 150,000; Glen House Resort and Motel, 29,215; Regent Theatre Foundation, 25,000; Upper Canada Playhouse Inc., 26,104; Wilderness Tours, 80,050; Accounts under $25,000 — 127,622.

Ontario Association of Convention Bureau ($20,000).

Grant to Attractions Ontario ($10,000).

Ontario Place Corporation ($10,991,000):
Contributions to Ontario Place Corporation to finance its operations, 2,872,000; Grant to cover Development, 7,519,000; Grant for production of I.M.A.X. Film, 600,000.

Grants to Municipalities in lieu of Taxes ($23,635).

St. Clair Parkway Commission ($600,114):
Contribution to St. Clair Parkway Commmission to finance its Administration and Development, 600,114.

Thunder Bay Ski Jumps ($400,000):
Contribution to Thunder Bay Ski Jumps to finance its operation, 300,000; Grant to cover Development, 100,000.

Minaki Lodge Resort Limited ($887,000):
Contribution to Minaki Lodge Resort Ltd. to finance its operation, 287,000; Grant to cover Development, 800,000.
Less: Recoveries from other Ministries ($200,000);
Ministry of Northern Affairs, 200,000.

Convention Centres ($15,555,938):
Contribution to cover operations Ottawa Congress Centre, 1,666,000; Metro Toronto Convention Centre, 1,449,500; Grant to cover Development 12,440,438.

Grants for Research ($77,265):
Ontario Research Council on Leisure, 40,000; Accounts under $25,000 — 37,265.

Grants to Non Profit Camps ($71,675).

Grants to Provincial Recreation Organizations ($313,311):
Ontario Municipal Recreation Association, 27,511; Ontario Recreation Society, 69,550; Ontario Research Council on Leisure, 28,380; York University, 36,000; Accounts under $25,000 — 151,870.

Grants for Recreational Development ($202,653).

Grants to Sports Governing Bodies ($4,726,044):
Boxing Ontario, 80,760; Canadian Amateur Diving Association, 40,820; Canadian Amateur Swimming Association, 276,500; Canadian Amateur Synchronized Swimming Association, 69,880; Canadian Figure Skating Association, 130,840; Canoe Ontario, 109,100; Federation of Broomball Associations of Ontario, 51,400; Group Sport Office, 65,800; Hockey Development Centre of Ontario, 167,980; Ice Skating Association of Ontario, 27,900; Judo Ontario, 87,390; Ontario Amateur Basketball

MINISTRY OF TOURISM AND RECREATION — Continued

Association, 94,040; Ontario Amateur Football Association, 105,000; Ontario Amateur Wrestling Association, 96,100; Ontario Badminton Association, 107,770; Ontario Baseball Association, 33,700; Ontario Cricket Association, 34,074; Ontario Curling Federation, 60,000; Ontario Cycling Association, 62,560; Ontario Equestrian Federation, 110,850; Ontario Five Pin Bowlers Association, 84,000; Ontario Golf Association, 27,500; Ontario Gymnastic Federation, 230,520; Ontario Lacross Association, 118,000; Ontario Ladies' Golf Association, 29,200; Ontario Orienteering Association, 43,250; Ontario Rhythmic Sportive Gymnastics Federation, 44,270; Ontario Ringette Association, 86,000; Ontario Rowing Association, 88,700; Ontario Rugby Union, 70,000; Ontario Sailing Association, 198,900; Ontario Shooting Council, 34,580; Ontario Ski Council, 417,980; Ontario Soccer Association, 132,395; Ontario Table Tennis Association, 87,530; Ontario Tennis Association, 116,183; Ontario Track and Field Association, 189,330; Ontario Underwater Council, 60,000; Ontario Volleyball Association, 126,870; Ontario Water Polo Association, 78,810; Ontario Water Ski Association, 49,500; Ontario Women's Field Hockey, 100,888; Softball Ontario, 77,000; Squash Ontario, 110,050; Accounts under $25,000 — 312,124.

Grants to Ontario Sports Administrative Centre ($2,600,000):
Ontario Sports Administrative Centre, 2,600,000.

Financial Assistance for Special Sports Activities ($1,715,874):
Local Government ($450,216):
City of Etobicoke, 64,000; City of St. Catharines, 200,000; City of Windsor, 90,000; Accounts under $25,000 — 96,216.

Others ($1,265,658):
Canadian Amateur Swimming Association, 45,490; Confederation College, 35,206; Group Fitness Office, 160,865; Lake Huron Zone Recreation Association, 33,300; Northeastern Ontario Regional Sports Committee, 51,695; Northwestern Ontario Regional Sports Council, 53,766; Older Adults Centre Association, 50,500; Ontario Amateur Basketball Association, 47,000; Ontario Soccer Association, 61,990; Ontario Sports Centre, 90,000; Ontario Track and Field Association, 86,500; Ontario Women's Field Hockey, 56,600; 1985 Ontario Winter Games, 30,000; Accounts under $25,000 — 462,746.

'Best Ever' Grants ($477,000):
Canadian Figure Skating Association, 40,000; City of Thunder Bay, 197,000; Ontario Ski Council, 105,000; Ontario Sports Centre, 103,800; Accounts under $25,000 — 31,200.

Grants for Municipal Programs of Recreation ($5,019,103):
Ministry of Northern Affairs, 105,000; Accounts under $25,000 — 4,914,103.

Grants for Community Facilities Capital ($2,785,263):
Cities: Barrie, 59,495; Belleville, 45,921; Brampton, 108,153; Brockville, 41,926; Etobicoke, 76,624; Gloucester, 87,223; Kanata, 26,812; Nepean, 53,278; North York, 172,500; Oshawa, 45,678; Sault Ste. Marie, 64,076; Scarborough, 27,276; St. Catharines, 28,343; Sudbury, 136,982; Toronto, 362,685.
Towns: Arnprior, 41,700; Dryden, 37,500; Grimsby, 47,551; Renfrew, 26,200; Stoney Creek, 69,868; Valley East, 67,992.
Townships: Cambridge, 43,023; East Ferris, 59,707; Ernestown, 26,276; Georgina, 31,824; Greenock, 37,031; Kaladar, Anglesea and Effingham, 56,910; Paipoonge, 73,126; Somerville, 72,000; Storrington, 30,254; Wollaston, 30,341.
Villages: Lion's Head, 122,500.
Accounts under $25,000 — 574,488.

Wintario Program Grants ($5,271,668):
Recreational Local Government ($358,978):
City of Gloucester, 40,237; City of Thunder Bay, 50,204; City of Toronto, 56,250; Municipality of Dysart Et Al, 91,306; Accounts under $25,000 — 120,981.

Recreation Others ($683,852):
Canadian Outward Bound Wilderness School, 25,447; Canadian Tulip Festival Association, 25,009; Energy Probe, 25,162; Jewish Community Centre of Toronto, 25,000; Royal Life Saving Society of Canada, 29,000; School of Physical Education, 32,453; Accounts under $25,000 — 521,781.

MINISTRY OF TOURISM AND RECREATION — Continued

Sports Local Government ($189,531):
City of Cornwall, 27,975; Town of Leamington, 72,147; Accounts under $25,000 — 89,409.

Sports Others ($4,039,307):
Canadian Amateur Diving Association, 31,263; Canadian Amateur Swimming Association, 210,870; Canadian Amateur Synchronized Swimming Association, 85,846; Canadian Figure Skating Association, 92,872; Canoe Ontario, 52,790; Central Ontario Pleasure Driving Association, 25,000; Hockey Development Centre of Ontario, 60,475; Humber College of Applied Arts, 35,000; Judo Ontario, 56,810; Maccabi Canada, 50,000; Ontario Amateur Basketball Association, 34,296; Ontario Amateur Football Association, 47,230; Ontario Amateur Wrestling Association, 34,500; Ontario Association of Sport Sciences, 79,436; Ontario Ball Hockey Association, 28,670; Ontario Baseball Association, 76,368; Ontario Blind Sports Association, 25,706; Ontario Curling Federation, 78,825; Ontario Equestrian Federation, 88,307; Ontario Federation of Amateur Rollerskaters, 29,750; Ontario Federation of School Athletic Associations, 90,000; Ontario Gymnastic Federation, 55,000; Ontario Five Pin Bowlers Association, 155,777; Ontario Lacrosse Association, 54,000; Ontario Medical Association, 25,000; Ontario Orienteering Association, 34,655; Ontario Participaction Challenge, 25,000; Ontario Ringette Association, 51,037; Ontario Rowing Association, 72,730; Ontario Rugby Union, 32,449; Ontario Sailing Association, 57,685; Ontario Ski Council, 147,294; Ontario Special Olympics, 46,980; Ontario Track and Field Association, 95,399; Ontario Volleyball Association, 56,357; Ontario Wheelchair Sports Association, 30,409; Sarnia Parks and Recreation Department, 25,000; Scarborough Optimists Sports Association, 26,653; Softball Ontario, 102,992; Thunder Bay Nordic Trails Association, 27,148; Accounts under $25,000 — 1,603,728.

Lottario Grants ($36,362,823):
Local Government ($3,450,000):
City of Hamilton, 2,300,000; City of Ottawa, 1,000,000; Municipality of Dysart Et Al, 150,000.

Others ($32,912,823):
Ottawa Civic Hospital, 462,823; Stadium Corporation of Ontario Limited, 30,000,000; University of Toronto, 1,450,000; Variety Club of Ontario, 1,000,000.

Northern Ontario Rural Development Agreement (NIL)
Payments made under the Agreement —
Algoma Snoplan Affiliation, 25,000; Hearst Wilderness Unlimited, 25,000; Inn and Tennis Club at Manitou, 46,590; Lake Shore Resort, 54,913; Loch Lomond Ski Area Limited, 37,500; Marshall Macklin Monaghan Limited, 28,958; Regatta Yacht Sales Limited, 50,000; Rocky Crest Corporation, 25,000; Totem Lodge, 25,000; Tri-Municipal Economic Development Committee, 29,054; Accounts under $25,000 — 862,843.

Bicentennial Projects —
Ottawa's Bicentennial Festival of the Arts, 18,740.

Recoveries from other Ministries ($1,228,598):
Ministry of Northern Affairs, 1,209,858; Secretariat for Social Development, 18,740.

Regional Travel Associations ($1,225,000):
Algoma Kinniwabi Travel Association, 100,000; Almaquin Nipissing Travel Association, 100,000; Central Ontario Travel Association, 105,000; Cochrane Timiskaming Travel Association, 100,000; Eastern Ontario Travel Association, 105,000; Georgian Lakelands Travel Association, 100,000; Metropolitan Toronto Travel Association, 105,000; Niagara and Mid-Western Ontario Travel Association, 100,000; North of Superior Travel Association, 105,000; Northwest Ontario Travel Association, 100,000; Rainbow Country Travel Association, 105,000; Southwestern Ontario Travel Association, 100,000.

Wintario Capital Grants ($14,990,002):
Local Government ($10,122,985):
Cities: Barrie, 858,469; Brampton, 161,257; Brockville, 91,351; Cambridge, 27,669; Gloucester, 238,385; Kitchener, 126,583; Mississauga, 222,030; Nepean, 56,250; North Bay, 67,640; North York, 350,000; Ottawa, 192,180; Owen Sound, 430,325; Sault Ste. Marie, 48,498; Scarborough, 394,552; Stratford, 65,162; Sudbury, 498,854; Timmins, 145,000; Toronto, 38,883; Vanier, 231,243; Waterloo, 36,167; Windsor, 47,278; Towns: Alexandria, 41,250; Blind River, 25,425; Carleton Place, 40,501; Dresden, 86,093; Dryden, 127,961; Flamborough, 63,195; Gore Bay, 49,622; Grimsby, 65,878; Haileybury,

28,221; Hearst, 40,214; Markham, 315,167; Mitchell, 31,273; Niagara-On-The-Lake, 156,241; Pickering, 1,937,134; Renfrew, 68,000; Richmond Hill, 31,323; Sturgeon Falls, 30,859; Valley East, 506,667; Vaughn, 99,736; Borough of East York, 71,833; Townships: Black River Matheson, 46,613; Carnarvon, 25,734; Clarence, 48,747; Cumberland, 50,426; East Ferris, 87,937; Goulbourn, 25,195; Humphrey, 66,026; North Himsworth, 40,270; Osgoode, 112,763; Otonabee, 29,790; Pickle Lake, 37,119; Rideau, 37,571; Russell, 41,303, Rutherford and George Island, 27,825; Wollaston, 42,656; Villages: Iron Bridge, 30,000; Lion's Head, 73,500; Petawawa, 41,147. Accounts under $25,000 — 1,113,994.

Others ($4,867,017):

Brantford Y.M.C.A./Y.W.C.A., 40,997; Curinga Italian Canadian Sport, 25,833; Gore Bay Curling Club, 83,889; London Jewish Community Village, 226,873; London Y.M.C.A./Y.W.C.A., 702,886; Ottawa Board of Education, 157,265; Queen's University, 33,206; Rayside-Balfour N.O.H.A. Pee Wee, 60,587; St. Andrew's Residence Chatham, 29,070; St. Catharines Y.M.C.A., 220,532; St. Thomas Y.M.C.A., 150,000; Sucker Creek Band of Ojibways, 30,312; Waipoos Foundation, 25,538; University of Windsor, 144,197; Y.M.C.A. of Metropolitan Toronto, 2,617,952; Accounts under $25,000 — 317,880.

BILD projects (NIL):

Canada-Ontario Employment Development, 135,443; Capital Acceleration Program, 703,473; Ontario Youth Corps, 1,311,775; Stadium Study, 10,390; Theme Parks, 68,243; Tourism Marketing, 2,500,000.

Less: Recoveries from the Ministry of Treasury and Economics, 4,729,324.

Loans, Advances and Investments ($11,300,000):

Metro Toronto Convention Centre 11,300,000

Total Other Payments 143,853,889

Statutory ($15,033,384)

Minister's Salary ($25,504)

Hon. C. F. Bennett	February 8, 1985 to March 31, 1985	3,633
Hon. R. C. Baetz	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,880)

H. Sheppard	February 25, 1985 to March 31, 1985	756
John Lane	April 1, 1984 to February 24, 1985	7,124

Trust and Special Purpose Accounts ($15,000,000)

Interprovincial Lotteries Trust Fund 15,000,000

Summary of Expenditure

Voted		
Salaries and Wages	23,046,000	
Employee Benefits	2,657,409	
Travelling Expenses	1,410,142	
Other Payments	143,853,889	
		170,967,440
Statutory		15,033,384
Total Expenditure, Ministry of Tourism and Recreation		**$186,000,824**

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. George McCague, Minister
Hon. J.W. Snow, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($264,820,129)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

H. F. Gilbert ..... Deputy Minister 84,503

Abrahamsohn, G. 54,067; F. M. Adams, 47,989; C. A. Adderley, 46,040; G. A. Al-Bazi, 42,436; B. B. Alexander, 73,200; G. Allen, 43,450; R. B. Allison, 42,436; M. A. Almer, 45,704; A. A. Aly, 41,382; O. Anand, 43,661; H. Anders, 45,704; T. A. Apparao, 47,989; I. Ardizone, 45,704; P. Arkema, 42,436; D. J. Armatage, 49,218; J. J. Armstrong, 45,704; E. R. Ashby, 46,093; P. S. Askie, 44,930; D. Aspinwall, 45,704; L. E. Authier, 45,704; M. Aymer, 47,038; D. Azzopardi, 41,166;

Bacchus, A. R., 42,436; B. Bakht, 54,067; W. L. Ball, 42,436; R. A. Ballantine, 49,000; C. F. Bark, 51,560; D. W. Barker, 42,436; D. F. Barnes, 49,218; R. J. Barnes, 47,038; R. W. Barnes, 43,661; D. A. Barr, 62,735; G. Barr, 48,136; J. R. Barr, 73,200; L. J. Barrett, 41,166; E. Bartucci, 47,038; S. R. Barty, 40,556; K. G. Bassi, 49,218; A. M. Batten, 42,436; D. S. Beange, 46,668; J. G. Beatty, 43,661; R. G. Beecroft, 45,024; M. D. Bendayan, 42,436; A. C. Bene, 43,661; W. N. Bennett, 44,877; R. P. Bergevin, 41,731; V. R. Berkis, 41,809; C. Bernard, 43,661; M. J. Bernhardt, 49,218; J. M. Bertrand, 40,556; W. Bielski, 68,995; M. W. Biggar, 43,661; J. R. Billing, 49,218; P. D. Billings, 59,705; H. A. Bird, 44,329; J. H. Blaine, 47,989; E. M. Blake, 41,767; C. Blamey, 40,458; J. H. Blevins, 49,625; W. E. Blum, 45,704; M. A. Blurton, 50,910; V. F. Boehnke, 45,704; G. E. Boggis, 48,482; C. M. Bond, 42,436; J. J. Bond, 46,448; A. G. Boucher, 42,436; R. J. Bourque, 44,842; J. F. Braithwaite, 47,038; R. A. Brannen, 45,929; G. L. Brant, 43,661; R. Britton, 45,704; D. R. Brohm, 54,067; G. R. Browning, 54,067; P. R. Bryar, 49,218; R. P. Bulger, 54,067; R. M. Bur, 42,436; A. F. Burbidge, 58,210; G. C. Burkhardt, 49,218; D. M. Burton, 43,661; Z. J. Byblow, 45,704;

Cahoon, B. T., 42,111; D. F. Calderone, 51,560; J. Caldwell, 46,674; R. W. Caldwell, 42,111; J. M. Callen, 70,000; K. A. Cameron, 40,352; I. C. Campbell, 68,995; G. Campitelli, 54,067; E. J. Canning, 51,560; G. M. Carbert, 41,868; R. F. Carney, 49,218; J. W. Carter, 42,436; K. C. Carter, 45,704; R. J. Cartwright, 58,210; E. R. Case, 54,067; A. J. Casey, 43,450; G. Cautillo, 40,924; F. Cederberg, 58,210; J. G. Celmins, 45,704; I. R. Chadwick, 54,067; M. R. Chamberlain, 40,038; J. C. Chambers, 40,038; F. A. Chan, 42,436; K. Chandra, 43,450; I. Charny, 45,704; J. E. Charpentier, 40,778; E. K. Charters, 46,448; H. H. Chen, 46,040; F. M. Cherutti, 43,450; B. Cheung, 46,845; E. Cheung, 42,111; J. M. Childs, 54,067; B. Chojnacki, 45,704; G. J. Chong, 42,436; F. K. Chu, 43,661; C. Chung, 45,704; T. G. Church, 47,038; O. P. Churchill, 40,556; H. Chyc, 45,704; V. Cimino, 42,436; D. Ciupa, 40,458; C. G. Cleveland, 40,215; N. R. Close, 42,436; S. Cohen, 42,436; O. M. Colavincenzo, 54,067; R. S. Conboy, 40,556; D. F. Conte, 42,436; M. J. Cook, 49,218; H. P. Cooper, 42,040; M. R. Cooper, 40,038; R. W. Cornelius, 43,661; D. S. Cornell, 42,600; E. G. Corupe, 45,704; R. Covello, 45,704; E. B. Cross, 43,661; J. P. Cullen, 49,218; H. O. Cummings, 42,111; A. P. Cunliffe, 54,067; M. T. Curtin, 40,556; J. B. Curtis, 49,218;

Dalton, P. M., 49,218; J. H. Dandy, 42,111; L. P. David, 42,111; B. R. Davis, 54,067; D. W. Davis, 49,218; L. O. Dawley, 51,718; C. DeCairos, 42,111; M. J. Delsey, 42,098; B. C. Deslauriers, 45,704; J. J. Desrochers, 42,436; M. S. Devata, 45,704; F. Devisser, 54,067; H. E. Devitt, 46,503; K. T. Devooght, 51,560; B. W. Dickey, 42,436; R. W. Didemus, 43,661; D. Dlugosch, 46,668; W. Doherty, 43,661; R. D. Domoney, 47,038; W. R. Donald, 40,556; J. H. Donnelly, 47,038; M. A. Donnelly, 40,556; R. A. Dorton, 54,067; J. B. Douglas, 47,038; J. J. Douglin, 46,668; K. D'Souza, 42,583; M. J. Duckett, 42,436; J. Duncan, 49,218; J. D. Duncan, 43,450; M. J. Duncan, 51,560; J. S. Dunham, 41,698; D. W. Dunlop, 51,560; L. Dutchak, 45,024; J. M. Dykstra, 51,560;

Edwards, B. A., 47,038; G. J. Edwards, 44,557; S. P. Edwards, 48,482; E. R. Ellard, 42,040; L. J. Ellerker, 42,436; D. Elliott, 45,704; R. D. Elliott, 43,661; M. C. English, 43,450; T. L. Erb, 40,358; M. R. Ernesaks, 54,067; W. N. Espin, 47,038;

Fam, A., 45,704; W. M. Farrar, 42,111; R. G. Fearon, 45,844; L. O. Fiander, 45,704; P. L. Finos, 42,436; C. W.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Fischer, 40,556; R. E. Flechner, 51,560; K. Forker, 49,218; J. G. Forster, 42,436; J. L. Forster, 64,463; G. H. Foster, 43,661; L. N. Francis, 45,704; R. W. Franks, 49,218; L. A. Fraser, 43,661; R. P. Frieday, 48,482; P. T. Froggatt, 45,704; R. Y. Fujii, 42,436;

Gareau, B. F., 42,111; D. P. Garner, 54,067; B. W. Gaston, 42,436; J. P. Gatto, 41,497; G. Gera, 54,067; M. N. Gergely, 42,436; A. N. Gerlewych, 43,450; E. Giansante, 45,283; M. E. Gillard, 42,724; P. C. Ginn, 45,704; J. R. Girard, 45,704; R. N. Girdhar, 49,218; J. D. Gleason, 54,067; D. R. Gluppe, 42,436; D. S. Godfrey, 50,267; J. Godin, 42,369; L. C. Golding, 41,809; G. R. Gombola, 42,436; L. R. Gomes, 45,704; E. M. Gorchynski, 42,111; B. A. Gordon, 49,218; F. Gormek, 45,704; M. D. Goss, 49,218; G. E. Greene, 44,877; H. H. Greenly, 45,704; W. P. Greskow, 45,704; L. S. Griffiths, 51,560; H. N. Grouni, 45,704; J. E. Gruspier, 45,704; E. Gualtieri, 41,809; D. G. Guibord, 44,557; R. D. Gunter, 45,704;

Hajek, J. J., 45,704; J. A. Ham, 49,218; J. P. Hambleton, 40,352; R. L. Hanton, 49,218; J. R. Hare, 43,661; M. D. Harmelink, 54,067; J. D. Harris, 49,218; O. I. Harron, 47,038; W. T. Hashizume, 45,704; M. W. Hattin, 49,218; A. A. Hawkins, 43,661; R. S. Hay, 40,556; R. E. Haynes, 42,436; J. E. Heffernan, 59,750; G. D. Hemsley, 43,432; J. D. Henderson, 43,661; R. G. Henderson, 42,436; C. A. Hennum, 48,482; H. R. Herbrand, 42,436; G. Heti, 45,704; J. A. Hewson, 40,556; T. A. Hickey, 48,446; J. M. Hillier, 43,450; C. M. Hilsden, 44,557; A. S. Ho, 40,219; R. C. Hodgins, 44,924; L. Hoffman, 52,777; D. R. Hogg, 45,704; M. Holowka, 45,704; C. R. Hood, 44,877; R. E. Hopkinson, 40,556; D. M. Hopper, 49,218; E. R. Howard, 41,767; D. Hsu, 42,436; R. T. Hue, 40,038; J. C. Hughes, 49,727; R. S. Hundal, 40,381; G. B. Hunnings, 46,668; D. G. Hunt, 45,844; P. Hyde, 44,700; T. Hytonen, 40,366;

Irvine, J. W., 43,661; A. E. Irving, 45,704;

Jackson, J. R., 41,767; H. K. Jagasia, 42,436; D. A. Jarvis, 45,704; E. S. Johnston, 40,556; G. Johnston, 72,530; J. D. Johnston, 41,809; G. J. Jones, 54,067; W. A. Jones, 46,448; G. M. Jordan, 41,809; E. A. Joseph, 41,809; D. S. Juneja, 43,450; F. W. Jung, 49,218;

Kan, R. M., 42,436; W. Katarynczuk, 49,218; Z. L. Katona, 45,704; S. J. Kavanaugh, 41,166; A. Kazakov, 45,014; T. J. Kazmierowski, 42,039; W. Keen, 53,840; F. M. Kehoe, 40,556; M. Kelch, 60,030; A. S. Kell, 51,560; A. G. Kelly, 65,830; D. E. Ker, 41,365; J. T. Kernaghan, 49,218; R. K. Kher, 54,067; B. A. Khojajian, 45,704; A. E. Kibedi, 46,668; L. R. Kidman, 54,067; A. Killian, 42,641; R. M. Kilpatrick, 43,661; D. J. Kimmett, 45,704; T. C. Kingsland, 45,704; P. Kinnear, 45,704; H. K. Kirchner, 49,218; L. J. Kitching, 40,039; H. F. Kivi, 64,175; K. L. Kleinsteiber, 49,218; T. J. Klement, 42,111; J. S. Klowak, 40,352; W. Kmet, 45,024; D. W. Ko, 43,776; W. Ko, 43,661; M. Kobayashi, 42,111; P. Korgemagi, 45,704; T. J. Kovich, 49,218; E. E. Kreis, 47,038; R. W. Kuhk, 41,809; R. J. Kunkel, 42,436;

Laframboise, D. L., 45,844; E. Y. Lai, 41,925; C. P. Lam, 41,267; C. W. Lambert, 40,556; E. C. Lane, 40,095; F. G. Lane, 46,784; R. W. Langlands, 43,661; W. R. Lankinen, 42,436; A. Lanni, 40,556; L. M. Laswick, 40,556; R. C. Lau, 46,668; P. O. Law, 42,436; W. Law, 46,668; D. A. Leckie, 49,218; R. N. Lefevre, 45,704; J. A. Lelliott, 51,560; A. C. Lennox, 64,415; G. R. Leon, 42,773; P. E. Levine, 43,661; T. S. Liaw, 42,583; W. L. Lin, 45,704; A. A. Lindquist, 44,877; R. W. Linton, 40,556; M. R. Lister, 51,560; A. C. Liu, 42,436; J. K. Livingston, 49,218; A. E. Lodge, 45,024; L. P. Lonero, 47,038; F. E. Loscombe, 42,436; R. C. Lowe, 40,556; J. F. Lucey, 48,482; K. Luczka, 45,704; C. R. Lumley, 45,704; R. F. Lupasko, 47,038; G. Luyt, 41,809; D. F. Lynch, 49,218; G. T. Lyons, 51,560; H. A. Lyons, 47,038;

Ma, A. S., 42,436; S. K. Ma, 42,436; T. T. Ma, 45,763; V. Ma, 54,067; D. A. MacDonald, 49,218; W. H. MacDonald, 42,039; R. Mackie, 48,876; B. D. MacKinnon, 49,218; N. A. MacKinnon, 42,436; M. D. MacLean, 47,989; G. D. MacLellan, 45,704; J. B. MacMaster, 45,704; M. J. MacMaster, 54,067; R. A. MacSephney, 40,556; R. A. Madill, 54,067; A. P. Magee, 40,000; E. R. Magni, 43,579; O. Maier, 43,661; D. W. Mailer, 44,923; M. M. Majesky, 44,557; S. U. Malik, 40,458; H. N. Manahan, 47,038; D. G. Manning, 54,067; J. P. Marcolin, 45,704; B. S. Mathur, 48,482; J. C. McAllister, 42,436; E. J. McCabe, 68,995; J. R. McCalla, 49,218; B. E. McCallum, 41,809; G. V. McClelland, 47,275; S. McCombie, 45,704; J. D. McConaghy, 47,038; A. McConnell, 54,067; V. A. McCullough, 45,704; D. McCune, 45,704; J. T. McDevitt, 43,450; G. McDonald, 44,877; J. I. McDougall, 45,704; R. B. McEwen, 49,218; D. E. McFarlane, 54,067; W. M. McFarlane, 45,704; H. R. McIntyre, 45,704; M. M. McIntyre, 40,556; J. A. McKillop, 45,704; R. W. McLuhan, 42,436; G. McMillan, 51,560; J. J. McNamee, 49,218; H. A. McNeely, 45,704; P. McWatt, 49,218; N. E. Mealing, 64,463; B. A. Meighan, 43,450; W. R. Mercer, 44,662; E. P. Merkley, 47,038; F. W. Merrick, 43,661; C. J. Meyers, 45,704; D. R. Miclash, 40,556; H. W. Miller, 44,022; A. S. Mitchell, 51,560; V. Mitranic, 42,436; C. S. Moase, 47,038; J. Moffat, 58,210; P. C. Mok, 43,661; R. T. Molaro, 42,436; S. D. Moody, 41,767; H. H. Moore, 47,038;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

T. J. Moore, 40,556; D. E. Moorhouse, 49,218; J. R. Morgenroth, 42,436; I. M. Mouaket, 45,704; D. L. Moule, 42,436; N. J. M'Queen, 47,038; R. Muelli, 43,661; H. M. Munford, 42,436; G. J. Munz, 43,661; T. W. Murphy, 45,704;

Nabert, C. W., 46,040; M. H. Nagel, 40,556; J. F. Napier, 41,767; F. Naylor, 42,579; I. G. Neil, 40,556; W. D. Neilipovitz, 64,463; J. S. Neilson, 47,038; B. L. Nemethy, 40,458; I. M. Nethercot, 49,218; P. D. Noll, 43,661; F. Norman, 54,067; G. E. Norman, 45,704; R. P. Northwood, 49,218; G. J. Norton, 62,945;

Oddson, R. W., 54,067; R. W. Olenick, 45,844; I. V. Oliver, 59,745; R. E. Oliver, 48,482; H. Organ, 42,111; H. Orlando, 49,218; W. W. Osborn, 45,704; D. A. Osborne-White, 49,218; G. A. Oster, 40,556; R. J. Owen, 48,460.

Palozzi, D. A., 53,330; H. Pang, 43,450; C. J. Pardoe, 40,556; B. M. Parsi, 42,111; K. R. Pask, 54,067; W. S. Patterson, 41,365; F. A. Patterson, 49,218; P. D. Patterson, 54,067; N. P. Pavan, 43,661; P. Payer, 42,436; W. J. Peck, 49,218; J. H. Peer, 54,067; B. L. Peltier, 40,708; A. J. Percy, 54,067; N. Perfect, 45,704; R. Petersen, 42,111; G. P. Petro, 42,436; A. E. Pettigrew, 45,175; L. M. Peverett, 49,218; W. A. Phang, 54,067; W. D. Phillips, 51,560; E. R. Pickering, 51,560; K. E. Pilgrim, 42,436; R. S. Pillar, 64,463; A. Piller, 51,560; A. Pinto, 40,556; C. S. Poon, 46,668; L. C. Poon, 46,668; R. G. Porter, 56,770; W. G. Porter, 42,436; L. C. Poste, 47,038; A. Prakash, 42,436; A. D. Price, 46,040; C. E. Pritchard, 47,989; R. B. Proctor, 41,210; R. Puccini, 59,870; R. G. Purdy, 42,436;

Quinton, M. R., 54,067;

Radbone, S. C., 51,560; W. A. Radbourne, 46,298; A. Radkowski, 45,704; O. E. Ramakko, 45,704; W. D. Ranney, 45,024; D. M. Raralio, 41,116; C. A. Rayman, 45,472; E. J. Reddie, 40,556; R. S. Reel, 45,704; J. W. Reid, 45,704; F. Rendulic, 49,218; L. J. Reypert, 49,389; J. A. Richards, 42,436; B. S. Richardson, 49,218; G. J. Ricker, 49,218; B. D. Riddell, 64,463; A. B. Ritchie, 43,661; E. A. Ritchie, 42,727; T. G. Robbins, 49,218; B. D. Roberts, 42,436; K. A. Roberts, 41,809; J. A. Robertson, 42,436; M. E. Robertson, 43,061; J. K. Robinson, 49,218; C. A. Rogers, 46,668; F. H. Rooke, 47,038; R. M. Rosenbaum, 46,668; W. H. Roters, 45,704; J. R. Roy, 45,704; P. K. Roy, 42,436; M. Rubinstein, 44,035; J. Ryell, 49,218;

Sanderson, J. D., 43,661; J. G. Saunders, 45,704; S. R. Sayad, 47,038; J. W. Schaal, 43,450; E. F. Schroeder, 42,436; J. H. Scott, 43,450; M. H. Seeley, 42,436; K. G. Selby, 45,704; N. Sen, 42,436; R. Senick, 42,111; J. E. Service, 57,490; H. M. Shah, 42,436; R. A. Shannon, 49,218; A. G. Sharp, 51,560; B. D. Sharpe, 43,661; K. O. Sharratt, 54,067; B. F. Shaw, 42,436; B. W. Sheardown, 40,458; M. H. Shecter, 51,560; K. S. Shepherd, 42,436; J. W. Sherry, 40,556; J. C. Sherwood, 51,560; M. Shiffman, 47,038; R. H. Shook, 44,877; A. D. Silbiger, 41,809; E. Simon, 48,132; F. I. Sinanan, 46,668; G. M. Sinclair, 49,218; T. Singh, 46,448; K. W. Sippola, 40,556; P. Skorochod, 45,704; J. G. Slubicki, 49,218; D. G. Smith, 49,218; G. R. Smith, 46,668; K. B. Smith, 47,038; K. L. Smith, 40,556; P. Smith, 64,463; T. G. Smith, 73,200; J. Smrcka, 54,067; E. Snell, 46,668; V. Soots, 51,872; B. Sotnyk, 46,668; W. J. Spain, 42,436; W. R. Stephenson, 45,704; R. A. Sterk, 45,704; A. G. Stermac, 59,715; M. L. Sterne, 46,040; M. S. Stevens, 49,218; T. G. Stewart, 40,556; W. A. Stewart, 49,218; J. Stirling, 40,458; G. G. Stoddart, 41,182; K. Z. Stolarski, 42,436; H. E. Stone, 43,661; B. C. Stonehouse, 43,661; M. Stoyanoff, 45,704; L. Strasberg, 45,704; R. G. Strathdee, 42,111; P. J. Stuart, 42,436; O. N. Suchit, 41,668; P. Suokas, 42,040; T. H. Swan, 42,436; G. Szekreny, 46,093;

Tait, D. J., 40,556; K. K. Tam, 45,704; L. T. Tam, 44,557; E. Tappenden, 51,680; E. K. Taylor, 45,704; R. B. Taylor, 50,910; R. J. Taylor, 40,468; E. Tharratt, 43,661; D. B. Thomas, 45,704; A. R. Thompson, 46,668; J. R. Thompson, 45,704; M. D. Thompson, 45,704; R. E. Thompson, 49,218; J. L. Thorne, 44,722; D. E. Thrasher, 54,067; A. Titishov, 42,436; T. Topaloglu, 44,213; J. B. Trebelco, 51,560; J. Tsai, 45,704; J. B. Turner, 49,218; B. Tymowski, 42,436;

Ugge, A. J., 45,704; A. Urbanowicz, 47,038; C. U. Uyede, 42,111;

Vaga, K., 43,661; O. Valkirs, 42,436; E. Van Beilen, 49,218; J. J. Van Lieshout, 40,418; R. Van Veen, 40,352; N. Varmazis, 51,560; R. A. Verscheure, 45,704; B. P. Vervenne, 51,210; C. M. Vervoort, 49,276; P. T. Vincent, 42,436; R. W. Vipond, 43,661;

Wainwright, L., 47,038; P. N. Wake, 40,724; D. B. Wale, 45,024; D. B. Walker, 44,586; W. Walker, 41,731; J. T. Walkom, 41,809; D. A. Waller, 49,218; J. A. Wardrop, 51,560; A. P. Watt, 42,436; J. R. Wear, 45,704; D. C. Weeks, 51,560; H. Welker, 45,704; S. G. Wheeler, 51,560; T. W. Wheeler, 43,661; I. D. Whitefield, 41,809;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

R. A. Whitelaw, 47,038; A. A. Whitney, 43,661; J. E. Wice, 44,557; W. J. Wiercienski, 45,704; W. H. Wilcox, 41,354; J. B. Wilkes, 68,995; K. L. Williams, 44,623; K. M. Williams, 42,436; C. L. Willis, 43,450; G. P. Wilson, 45,704; S. G. Wilson, 45,704; W. D. Winkworth, 46,668; A. A. Witecki, 45,704; A. Wittenberg, 54,067; J. W. Wong, 43,450; S. D. Wong, 46,668; S. H. Wong, 40,358; K. R. Worsley, 42,436; G. A. Wrong, 49,218; R. C. Wycliffe, 49,218;

York, G. A., 43,661; B. J. Young, 40,556; S. W. Young, 44,877; C. C. Yuill, 49,218;

Zander, D. J., 45,704; E. J. Zavitski, 49,218; A. Zembal, 45,704; W. Zin, 40,556; W. Zonnenberg, 49,218

Temporary Help Services ($412,844):
Go-Temporary Services, 101,330; Kelly Services, 43,323; Manpower Services, 42,403; Office Overload, 80,986; Temporary Office Services Incorporated, 25,013; Accounts under $25,000 — 119,789.

Employee Benefits ($42,893,517)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,946,523; Dental Plan, 1,357,719; Group Insurance, 654,515; Long Term Income Protection, 2,641,939; Ontario Health Insurance Plan, 5,666,062; Public Service Superannuation Fund, 11,965,935; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,599,355; Superannuation Adjustment Fund, 2,472,357; Supplementary Health and Hospital Plan, 2,154,021; Unemployment Insurance, 5,983,505.

Other Benefits—Attendance Gratuities, 1,009,853; Death Benefits, 90,468; Maternity Leave, 226,777; Severance Pay, 907,070.

Workers' Compensation Board, 2,215,880.

Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 1,538.

Travelling Expenses ($12,206,886)

Hon. James Snow, 28,461; Hon George McCague, 742; M. Kells, 745; H. F. Gilbert, 9,818; G. Adoranti, 6,034; W. R. Agnew, 5,513, E. J. Aide, 6,043; D. L. Alcorn, 5,794; K. K. Alexander, 9,309; N. J. Anderson, 5,985; T. G. Andresen, 6,815; J. A. Annand, 6,685; R. C. Aquin, 6,248; W. R. Arbuckle, 6,810; E. J. Armstrong, 7,533; J. B. Armstrong, 5,413; R. D. Armstrong, 6,353; R. W. Armstrong, 5,411; A. J. Assim, 5,550; D. E. Aubin, 6,078; R. H. Avery, 7,972;

Bakht, B., 11,837; G. P. Baldock, 5,362; D. L. Baldwin, 5,218; W. S. Baliski, 5,936; R. G. Barker, 5,185; D. F. Barnes, 6,478; R. W. Barnes, 5,384; S. R. Barnes, 8,176; D. E. Barr, 11,413; D. E. Barry, 5,805; R. J. Bart, 8,877; D. H. Bartlett, 7,538; E. Bartucci, 5,177; G. H. Bates, 13,784; A. M. Batten, 8,473; G. A. Baun, 6,236; A. O. Beadle, 6,568; J. W. Beattie, 5,844; P. E. Beaucage, 7,191; W. C. Beavis, 9,744; R. G. Beecroft, 6,025; E. M. Beemer, 18,154; G. E. Bellisle, 5,592; F. P. Bennitz, 5,333; D. B. Benson, 5,575; M. A. Bergeron, 5,186; M. J. Bernhardt, 5,588; J. J. Bethune, 6,730; V. W. Bielski, 6,615; J. R. Billing, 11,460; J. P. Bissonnette, 7,331; R. N. Black, 10,519; H. J. Blackwell, 10,471; E. M. Blake, 6,471; F. R. Blake, 6,986; T. J. Bonaparte, 5,769; J. J. Bond, 9,599; M. J. Bonnah, 6,493; N. R. Bonot, 8,203; J. F. Bordowitz, 6,132; G. R. Boucher, 6,762; R. S. Boulanger, 5,255; L. R. Bowering, 6,094; G. L. Brant, 7,803; R. J. Brazier, 5,517; R. Britton, 5,404; C. A. Brown, 13,774; D. A. Brown, 6,269; J. C. Brown, 20,994; R. C. Brown, 7,313; R. E. Bruneau, 22,041; P. Bryar, 5,914; G. A. Buck, 10,364; P. T. Buckley, 6,459; D. A. Budgeon, 7,660; C. H. Buffam, 6,988; W. E. Buffam, 7,881; R. P. Bulger, 5,761; G. C. Burkhardt, 6,816; R. G. Burlington, 7,049; J. R. Burns, 6,629; D. M. Burton, 5,490; W. C. Busch, 6,127; D. R. Buttle, 6,269;

Calder, D. W., 6,137; D. J. Caldwell, 7,892; L. Campeau, 8,360; A. R. Cangiano, 6,147; D. F. Card, 5,720; J. L. Carr, 10,958; R. G. Carr, 7,482; R. W. Carson, 5,606; A. J. Casey, 6,233; W. G. Cassidy, 8,332; J. F. Castator, 5,781; P. G. Chackeris, 5,879; J. C. Chambers, 6,088; R. L. Chesebrough, 8,166; B. J. Chiasson, 5,307; J. W. Chisholm, 8,575; H. Chyc, 6,273; D. J. Clark, 5,344; F. D. Clarke, 5,530; J. F. Cleaver, 5,247; A. Clements, 11,413; A. R. Clinton, 7,322; C. J. Collins, 6,618; H. A. Colquhoun, 5,294; R. W. Cook, 5,704; L. D. Cooke, 5,757; D. Coombes, 5,194; R. A. Coons, 5,265; G. A. Coppin, 8,199; D. G. Corbett, 8,426; B. E. Cote, 6,251; G. A. Coutts, 7,048; J. B. Covey, 5,442; D. R. Crawford, 8,991; I. R. Crippen, 6,839; S. Cripps, 6,101; B. D. Cuninghame, 5,279; R. G. Currie, 5,785; M. T. Curtin, 6,420; M. L. Curtis, 6,082;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Dafoe, L. N., 6,269; J. E. Daigneault, 6,079; R. E. Dane, 5,242; J. E. Dart, 5,757; B. R. Davidson, 6,141; J. A. Davidson, 5,479; W. G. Davidson, 12,477; A. L. De Vos, 5,772; A. B. Del Rosario, 19,657; G. A. Delmo, 8,247; N. E. Denis, 6,660; R. D. Denison, 10,821; J. J. Desrochers, 9,469; P. J. Diamond, 5,742; E. G. Dickson, 7,397; R. W. Didemus, 5,191; G. F. Dillon, 7,481; R. G. Dodds, 6,074; W. G. Doherty, 6,269; K. A. Donay, 11,806; E. C. Drader, 5,462; D. C. Drinkwalter, 8,185; E. G. Druery, 7,342; F. W. Drysdale, 5,730; J. P. Ducharme, 7,195; R. J. Ducharme, 9,273; G. J. Dudgeon, 5,380; R. M. Dugal, 8,699; D. R. Dunn, 6,481; C. C. Durand, 6,026; T. N. Dygun, 5,659; M. Dykalski, 7,069;

Eckensviller, R. J., 6,079; R. D. Eckersley, 7,089; B. M. Eckert, 10,518; D. E. Edwards, 7,327; J. B. Elliott, 6,061; C. P. Ellis, 7,426; N. W. Ellis, 5,488; N. Eluik, 11,714; M. C. English, 5,321; J. D. Engstrom, 9,341; A. A. Erickson, 7,757; M. R. Ernesaks, 6,257;

Farrell, L. J., 5,328; A. Fattore, 5,136; J. H. Fawcett, 13,677; J. E. Fenelon, 5,845; R. J. Ferguson, 5,052; H. E. Fetterly, 6,687; R. M. Finner, 9,779; W. H. Flay, 14,654; D. P. Flegel, 16,217; W. R. Flemming, 6,776; G. J. Fletcher, 7,088; R. B. Forrest, 15,833; J. L. Forster, 6,062; W. L. Fowler, 6,941; W. D. Fox, 5,132; R. R. Francoeur, 7,074; J. E. Freeman, 7,908; J. M. Freeman, 6,911;

Gallagher, M. D., 7,967; J. W. Galloway, 13,613; G. L. Garrett, 5,365; W. J. Garrett, 6,173; J. D. Gay, 5,385; P. W. Gellatly, 5,007; G. Gera, 13,098; M. G. Gibbens, 6,698; R. A. Gibson, 7,753; R. A. Gignac, 5,147; H. A. Giles, 7,747; J. H. Gillard, 6,117; R. J. Gillespie, 6,490; D. J. Gillis, 15,886; J. E. Gleason, 6,936; D. Godfrey, 13,905; L. C. Golding, 7,053; D. L. Golka, 12,385; P. F. Goodfellow, 7,732; B. A. Gordon, 6,773; N. G. Gordon, 5,209; M. D. Goss, 15,057; G. R. Gosselin, 7,154; G. M. Graham, 5,544; K. D. Graham, 5,035; T. R. Graham, 6,344; E. G. Gray, 6,602; L. A. Gray, 6,431; R. D. Greaves, 5,447; H. D. Green, 13,805; H. H. Greenly, 5,783; W. H. Greer, 5,260; L. G. Gustafson, 5,615; S. E. Gwartz, 5,259;

Hacquoil, J. P., 9,228; T. A. Hall, 5,209; G. Hambleton, 6,110; L. F. Hamilton, 6,485; R. E. Hammond, 6,004; T. F. Hancock, 5,220; P. A. Hansen, 6,239; S. J. Harakal, 7,220; P. N. Harasemchuk, 15,164; J. R. Hare, 5,365; R. J. Harju, 6,593; M. D. Harmelink, 8,151; D. I. Harnden, 7,061; D. E. Harrington, 10,116; S. Harvilla, 6,676; D. Harwood, 5,714; A. Hay, 5,373; M. L. Hedderson, 5,219; J. E. Heffernan, 8,651; V. G. Herzog, 10,966; T. A. Hickey, 7,120; J. W. Hitchcock, 5,580; D. R. Hodgson, 7,644; D. R. Hogg, 7,963; E. G. Hogg, 14,089; C. R. Hood, 8,221; R. E. Hood, 5,219; W. J. Hoogland, 7,089; J. W. Hope, 6,544; J. E. Hopkins, 7,566; G. S. Howden, 6,038; K. L. Howe, 9,131; W. G. Howe, 11,820; R. C. Howes, 5,491; R. T. Hue, 7,895; R. E. Hunter, 11,334; R. A. Hurley, 6,176; A. J. Hutchinson, 6,235; D. J. Hutchinson, 9,506; D. W. Hutton, 5,854; P. A. Hutton, 7,825; P. L. Hyde, 14,819;

Innes, D. I., 6,128; N. E. Inwood, 6,922; E. K. Iwasa, 9,013;

Jagger, J. R., 8,679; D. A. Jamieson, 8,786; J. M. Jamieson, 5,440; A. R. Jangda, 5,195; D. A. Jarvis, 8,034; G. W. Jarvis, 9,315; P. F. Jefford, 6,884; D. J. Johnson, 8,857; H. D. Johnson, 7,168; B. T. Johnston, 5,537; E. S. Johnston, 5,386; G. H. Johnston, 14,379; J. D. Johnston, 7,974; B. A. Jonasson, 7,978; K. F. Jonasson, 19,040; J. C. Jones, 8,969; R. H. Jones, 7,433; J. J. Jubinville, 6,552; S. W. Judas, 9,913;

Kalapaca, M. M., 6,429; B. H. Karel, 11,709; D. B. Karpowich, 6,889; W. Keen, 9,359; A. S. Kell, 10,000; R. C. Kellar, 5,182; M. J. Kelly, 13,313; W. S. Kennedy, 6,282; R. K. Kher, 5,039; L. R. Kidman, 9,258; M. E. Kilfoyle, 7,700; R. M. Kilpatrick, 5,533; W. M. Kimberley, 5,019; R. V. Kimmett, 7,500; T. J. Kingston, 8,457; J. S. Kinsey, 6,335; H. F. Kivi, 8,429; B. G. Knight, 7,741; L. A. Koza, 7,452; H. H. Kranz, 7,276; R. A. Kresack, 6,622; R. E. Krieg, 10,017; S. D. Kutschke, 5,269;

Lacombe, C. J., 5,823; W. T. Lacroix, 5,458; D. P. Lajoie, 8,198; R. D. Lajoie, 5,095; C. P. Lam, 5,352; R. C. Lamb, 6,223; K. C. Lambert, 6,825; J. R. Lancaster, 9,922; R. C. Lane, 7,083; D. K. Lang, 8,893; E. B. Latham 5,096; W. Latta, 10,329; R. M. Lauzon, 7,540; L. E. Lavoy, 20,152; E. W. Leeck, 5,890; W. J. Leigh, 5,361; J. A. Lelliott, 5,963; L. J. Litschko, 5,139; A. C. Liu, 5,800; D. V. Loney, 8,795; A. R. Lott, 5,250; G. Low, 12,020; H. Lucius, 7,668; K. B. Ludlow, 6,584; G. Luyt, 11,106; D. F. Lynch, 5,287;

Macey, G. K., 5,342; R. D. MacLean, 8,211; N. MacMain, 5,789; J. B. MacMaster, 5,480; R. A. MacSephney, 7,092; B. L. Madden, 8,835; R. A. Madill, 9,424; G. J. Magee, 9,080; A. L. Maitland, 5,398; B. J. Maloney, 6,026; M. R. Maltais, 6,816; Y. R. Maltais, 5,207; M. J. Mann, 7,427; D. G. Manning, 8,898; R. J. Mantha, 8,340; D. G. Maracle, 5,315; L. W. Marcellus, 8,948; C. H. Marshall,7,064; T. C. Marshall, 6,426; R. Martin, 8,821; A. V. Massey, 5,317; J. N. Massey, 9,754; N. H. Mathon, 12,071; W. J. Matyczuk, 6,073; V. R. Maw, 7,763; N. J. McCallum, 18,149; M. L. McCarroll, 6,155; J. R. McCauley, 6,011; R. W. McCharles, 5,994; K. M.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

McClelland, 5,910; S. McCombie, 6,415; J. D. McConaghy, 13,974; W. J. McCoppen, 5,344; G. G. McCutcheon, 8,533; G. K. McDermid, 5,190; D. S. McDonald, 6,065; D. A. McGill, 5,030; G. A. McGoldrick, 6,810; H. C. McGugan, 5,686; D. C. McHattie, 6,292; R. McIlheron, 5,367; M. H. McKay, 11,307; M. M. McKinlay, 5,353; D. H. McLay, 6,426; J. D. McLean, 6,740; E. T. McLennan, 5,725; R. W. McLuhan, 7,060; M. B. McNabb, 5,706; J. J. McNamee, 7,351; G. J. McNeil, 5,266; A. A. McPhail, 8,308; R. N. McPhail, 5,435; W. F. McQuaker, 14,423; B. J. McQuoid, 5,021; I. A. McRae, 5,461; N. E. Mealing, 6,570; F. J. Meens, 9,796; J. N. Megaffin, 5,749; R. R. Mercer, 5,761; E. P. Merkley, 8,426; A. M. Merko, 6,079; E. G. Miller, 8,281; W. W. Miller, 8,470; A. G. Mintz, 13,707; G. J. Moncion, 11,088; T. D. Montgomery, 5,331; R. J. Moore, 9,934; D. E. Moorhouse, 7,497; B. R. Moratz, 15,513; A. G. Morris, 5,687; E. J. Mullin, 9,949; G. K. Mundt, 5,771; D. Murphy, 5,090;

Neilipovitz, W. D., 13,383; M. J. Neilson, 5,097; W. R. Ness, 8,186; K. H. Neumann, 9,167; J. S. Newton, 5,011; W. K. Nicholson, 12,440; E. A. Nicol, 9,030; J. A. Noonan, 7,683;

O'Connor, P. V., 5,648; L. J. O'Grady, 6,953; M. A. O'Malley, 6,296; P. O'Shaughnessy, 8,304; P. G. O'Shaughnessy, 5,878; H. W. Obrien, 5,389; K. S. Ogden, 14,922; R. W. Olenick, 7,332; I. V. Oliver, 8,542, J. H. Orr, 8,075; W. W. Osborn, 5,051; J. C. Osmond, 6,705; P. H. Otway, 6,380; M. P. Ouellette, 11,196; W. P. Owens, 10,122;

Parker, R. E., 7,511; V. G. Parker, 6,639; H. V. Parr, 5,829; V. E. Parsons, 5,225; T. A. Pearson, 5,874; D. E. Peebles, 5,836; B. L. Peltier, 9,049; G. G. Pennycuick, 10,055; S. G. Pennycuick, 6,112; T. E. Perry, 5,058; K. O. Persson, 8,142; S. B. Peterson, 6,274; J. K. Petrak, 6,340; J. W. Petrunka, 5,853; P. A. Pfaff, 5,985; W. A. Phang, 9,081; G. L. Phillips, 6,303; H. J. Piechotta, 5,711; T. J. Pierce, 8,008; S. T. Pillwein, 5,636; W. E. Player, 5,846; D. J. Pogue, 8,692; K. E. Polmateer, 9,502; K. L. Polson, 9,013; E. S. Pong, 5,379; C. L. Poon, 8,032; B. A. Porter, 6,937; R. G. Porter, 9,669; V. S. Posius, 5,979; R. G. Pothier, 7,160; K. D. Prescott, 5,177; W. L. Price, 7,315; C. E. Pritchard, 9,706; J. L. Pritchard, 5,429; J. F. Pullen, 7,990; P. E. Pyne, 7,405;

Quinn, J. D., 7,233;

Radbourne, W. A., 6,225; O. E. Ramakko, 8,819; F. E. Ramey, 8,357; J. R. Ramsaran, 9,095; G. C. Raptopulos, 5,939; M. D. Rasetti, 8,226; C. A. Rayman, 5,734; A. K. Raymond, 8,098; J. S. Rea, 8,409; J. F. Reavell, 6,813; M. J. Reddick, 7,567; I. Reid, 5,549; B. L. Reid, 6,194; E. B. Reid, 6,447; G. D. Reid, 5,022; W. F. Reid, 12,615; B. A. Reynolds, 5,137; D. W. Richards, 5,675; G. J. Ricker, 5,575; H. J. Rickward, 12,037; B. D. Riddell, 7,117; C. A. Rintoul, 5,340; D. J. Robbins, 5,087; R. R. Robbins, 5,631; K. A. Roberts, 7,949; W. J. Robertson, 5,579; J. A. Rogerson, 6,875; R. M. Rollings, 7,777; K. P. Rosenberg, 11,846; D. B. Rothwell, 5,396; K. R. Russell, 7,137; A. L. Ryan, 9,364; G. P. Ryan, 7,178; G. T. Ryan, 14,368; M. J. Ryan, 16,638; J. Ryell, 9,422;

Samis, P. J., 11,867; D. R. Savage, 8,566; D. A. Sawyer, 5,346; R. F. Schmid, 5,099; E. A. Schoenfeldt, 6,727; R. J. Scott, 5,585; G. R. Serson, 6,204; T. J. Shannahan, 5,462; W. T. Sharbot, 6,525; D. W. Shaver, 5,128; J. D. Shaw, 16,940; M. J. Sheedy, 6,698; R. W. Sheffield, 6,515; G. Sholer, 7,483; E. Sigus, 5,576; M. Skjelmose, 6,375; E. Skov, 5,238; J. D. Smith, 8,563; R. R. Smith, 5,899; B. Smrcka, 6,307; A. M. Snider, 7,010; S. A. Snow, 8,656; D. E. Sovereign, 5,035; G. W. Soyatt, 7,695; B. J. Speedie, 8,020; R. C. Speiran, 8,504; H. R. Stankaitis, 6,055; J. D. Steele, 6,997; M. B. Steele, 8,237; W. R. Stephenson, 12,598; D. S. Steveley, 5,314; W. A. Stewart, 5,821; W. G. Stewart, 5,335; R. E. Stock, 12,935; B. C. Stonehouse, 10,065; L. J. Sturgeon, 5,170; B. R. Summers, 5,137; T. Suni, 10,516; A. R. Sutherland, 5,543; A. A. Sweeney, 5,096; S. O. Sweezey, 8,071; S. V. Sweezey, 7,756;

Tappenden, E. C., 6,556; R. Taylor, 9,351; B. C. Taylor, 6,258; J. E. Taylor, 13,061; R. B. Taylor, 5,796; R. T. Tedford, 12,188; A. N. Tessier, 6,678; E. J. Thibeault, 7,738; D. B. Thomas, 8,383; L. E. Thompson, 5,854; M. G. Thompson, 6,200; R. J. Thompson, 5,825; R. J. Thornbury, 7,083; D. J. Timson, 8,001; J. Tomkinson, 5,726; L. B. Townsley, 6,619; R. J. Trudeau, 5,203; D. N. Tryon, 8,291; S. A. Tupper, 7,688; R. Turner, 7,035; D. S. Turner, 5,763;

Uniac, E. R., 5,779; E. N. Urquhart, 6,431;

Valade, M. G., 6,555; D. J. Valley-Moratz, 12,052; C. W. Van Volkingburgh, 5,238; J. J. Vanbiesbrouck, 6,964; M. J. Vanderaa, 5,762; W. C. Vanness, 5,268; D. R. Varlow, 5,210; C. Verhulst, 5,379; E. W. Veritsky, 5,022; H. C. Villneff, 5,413; F. M. Vock, 5,217; D. C Vollrath, 5,416; F. E. Vuo, 5,106; D. C. Vye, 8,050;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Walker, J. E., 8,007; J. W. Walker, 9,631; M. T. Walton, 6,935; H. Wanecki, 6,511; J. D. Ward, 5,419; J. F. Wark, 5,295; I. S. Warnock, 6,366; O. N. Warnock, 6,941; M. C. Watkin, 5,046; C. R. Watson, 9,217; W. R. Waymouth, 5,147; T. J. Weerdenburg, 5,503; W. H. Weitzel, 6,585; S. H. Welch, 5,004; W. C. Wenstrom, 6,299; B. H. Westerberg, 5,773; D. W. Wheeldon, 6,982; D. E. White, 7,008; G. R. White, 11,815; D. R. Whitesell, 5,157; A. A. Whitney, 13,636; W. T. Wickett, 5,028; W. H. Wilcox, 7,099; D. W. Wilkes, 6,165; C. T. Williams, 7,815; J. C. Williams, 7,392; R. A. Willison, 7,076; K. W. Wilmot, 5,408; A. E. Wilson, 6,061; M. N. Wilson, 5,193; W. D. Winkworth, 5,288; W. H. Wismayer, 6,857; J. F. Wolff, 6,986; M. E. Wolkowicz, 10,376; R. W. Woodbeck, 5,769; K. D. Wright, 6,271; R. K. Wright, 5,062; L. M. Wyer, 5,562;

Yerlitz, H. J., 7,677; A. J. Yorke, 5,262; B. J. Young, 5,000; E. F. Young, 9,847; J. E. Young, 8,495; C. C. Yuill, 5,551;

Zawada, N., 5,575; W. G. Zimmerman, 7,156;

Accounts under $5,000 — 7,503,834

Other Payments ($1,267,138,866)

Material and supplies etc. ($259,838,714):

Materials and supplies — General Payments ($220,113,937):

ACDS Graphic Systems Inc., 320,750; A & A Excavating Ltd., 49,277; A & I Supply Ltd., 45,765; A to Z Rental Centre, 32,279; AES Data Ltd., 143,456; A-One Filter and Supply, 27,379; AM International, 27,441; Abitibi-Price Inc., 168,182; Academy Painting Co. Ltd., 28,700; Ace Auto Leasing Ltd., 35,612; Acklands Industrial Supply, 211,194; Adamson Industrial Design Associates Inc., 96,051; Aftek Business Machines Inc., 121,325; Ainley and Associates Ltd., 82,117; Algo Contracting Co. Ltd., 87,993; Algoma Central Railway, 46,295; G. H. Allan, 28,842; Allan's Hardware, 35,698; Allen Electric Manufacturing and Equipment, 28,796; Allied Chemical Canada Ltd., 448,563; R. F. Almas Company Ltd., 34,715; Amari Metals Inc., 104,736; Anachemia Solvents Ltd., 73,962; Anchor Textiles, 83,552; And-Son Contracting & Gravel Enterprises Inc., 77,761; Don Anderson, 28,975; Anderson Associates Ltd., 112,995; Andres Bell Construction Ltd., 53,924; Andrews Agriche, 27,680; B. F. Andrews Motors Ltd., 90,383; S. Anglin Co. Ltd., 56,301; Aquamaster (Propulsion) Ltd., 74,877; Archer Truck Services Ltd., 37,363; Arkay Radio Ltd., 79,756; Ambro Materials & Construction Ltd., 112,872; Armco Westeel Inc., 224,303; Armitage (Ont) Construction Company Ltd., 191,294; Arthur Sand and Gravel, 111,877; Asphalt Engineering Corp., 74,692; Asplundh Utility Services Ltd., 41,078; Atcost Soil Drilling Inc., 39,827; Atkinson Tremblay & Assoc. Inc., 59,865; Atkinson's Service Garage (Dorian) Ltd., 109,758; Aurora Scale Mfg. Ltd., 42,594; Austin Airways Ltd., 285,450; Autoland Chrysler (1981) Ltd., 43,332; Avery International, 70,620;

B & D Enterprises, 27,723; B & J Equipment Rental Ltd., 97,478; B P Canada, 2,444,687; Babbco Office Services Ltd., 42,945; Balterre Contracting Ltd., 49,508; Bangs Bros Ltd., 29,571; R. L. Banks & Associates Inc., 223,136; C. C. Bantin & Associates Ltd., 34,380; Peter Barnard Associates, 33,037; W. R. Barry, 35,271; Barton Auto Parts Ltd., 30,725; Barwick Service, 32,513; Basic Hydraulics, 52,382; K. J. Beamish Construction Co. Ltd., 165,191; Bearskin Lake Band, 31,761; Fernand Beauparlant, 115,690; Beaverdale Construction Ltd., 27,300; Barry Beckett, 48,873; G. Bedard, 32,036; Behan Construction Ltd., 28,372; Beinhaker/Irwin Associates, 40,034; R. M. Belanger Ltd., 49,617; B. Bell, 30,127; Bell & Howell Ltd., 32,832; Bell Canada, 3,417,170; Belleville Truck Centre Ltd., 97,935; Ben Olson Contracting Ltd., 140,241; Berdan Paving Co., 43,116; Bertoia Lathing Co. Ltd., 53,547; Bestway Truck Centre, 97,921; Bilken Truck Rentals, 35,642; Bill Strudwick, 26,772; Biloski Contractors Ltd., 118,007; Bird Construction Company, 1,693,900; Warren Bitulithic Ltd., 65,746; Bitumar Inc., 48,434; Blackwood Hodge Equipment Ltd., 79,368; W. K. Bogie, 64,857; Bolton Steel Tube Co., 84,091; Bolton Tool & Fabricating, 64,021; E. Bondy Excavating & Trucking Ltd., 117,626; I. Boomhour, 27,843; Wilf Boudah & Sons, 32,182; Bowman Products (Canada) Ltd., 26,325; Lloyd Boyce Paving Inc., 76,631; Archie Boychoff, 53,735; Boyes Explosive, 56,350; Bramview Ford Sales Ltd., 27,895; Brantford County Sales Ltd., 44,846; A. J. Braun Manufacturing Ltd., 74,783; Bravo Cement Contracting Ltd., 122,398; Bresnahan Contracting, 97,353; Brink's Canada Ltd., 41,928; Bristol Auto Rentals, 44,751; H. J. Brooks Contracting Ltd., 306,400; Brouzes Equipment Co., 34,010; David Brown Construction, 151,218; H. E. Brown Supply Co. Ltd., 123,821; Bruno's Contracting Ltd., 52,134; Murray Buckwalt, 67,232; Bucyrus Blades of Canada Ltd., 123,512; Bulk Store Structures Ltd., 423,079; P. V. Buratynski Trucking, 54,826; H. F. Burger & Sons Haulage, 37,363; Burmah Castrol Canada Ltd., 25,186;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

C-I-L Inc., 61,754; D H Cable, 27,514; Cadillac Fairview Corporation Ltd., 646,371; Calcomp-Sanders (Canada) Inc., 55,564; Cambrian Ford Sales (1975) Ltd., 51,170; C. R. Campbell Bros Construction Ltd., 109,807; Camroy Construction Ltd., 124,106; Canada Crushed Stone Division, 30,492; Canada Culvert & Metal Products Ltd., 134,609; Canada Post Corporation, 785,100; Canadian Alcohol Co., 32,513; Canadian Conference of Motor Transport Administration, 85,590; Canadian Dredge & Dock Ltd., 25,698; Canadian General Electric Company Ltd., 875,913; Canadian Marconi Company, 52,367; Canadian National/Canadian Pacific Telecommunications, 362,107; Canadian National Railways, 921,245; Canadian Pacific Ltd., 411,169; Canadian Protective Products Inc., 63,035; Canadian Salt Company Ltd., 5,505,784; Canadian Scale Co. Ltd., 28,660; Canadian Tire Corporation, 68,949; Canadian Urban Transit, 30,880; Canam Oil Services, 126,807; Canamque Equipment Company Ltd. (1982), 118,379; Canebsco Subscription, 45,024; D & N Canfield, 72,900; Canlab, 64,741; Cansys Office Automation Ltd., 56,125; Capital Equipment Ltd., 392,918; Cardon Communications Inc., 31,296; Carl Foreshew, 38,007; Carman Construc, 74,717; H. Carsey Trucking, 35,531; W. Carsey Trucking, 51,482; Case Associates Advertising Ltd., 936,779; Case Power & Equipment, 355,603; Robert Case Construction, 92,825; Cashway Building Centres, 46,887; Donald Caswell, 32,075; Cavalcade Ford Mercury Sales Ltd., 54,613; Cavanagh Construction Ltd., 44,946; Caverhill Learmont Inc., 27,567; Cayuga Material & Construction Co. Ltd., 39,202; Gordon B. Chamne, 48,929; Champagne Construction Ltd., 26,980; Champion Road Machinery Sales Ltd., 532,746; Gordon Chapman, 72,381; Charlton Motors Inc., 71,102; M. J. Charron, 25,393; Chase Manhattan Bank of Canada, 97,855; Chenier Motors Ltd., 79,069; Chetwynd Films Ltd., 66,424; Chevron Asphalt Ltd., 1,387,439; Chicoine Construction Ltd., 51,297; Chrysler Plymouth Ltd., 81,479; Ciba-Geigy Canada Ltd., 59,349; Clarkson Tetrault, 40,504; Claude F. Picket, 44,014; Clemmer Industries (1964) Ltd., 32,975; Cliftondale Farm Services, 39,315; C. A. Cochrane, 47,925; Cochrane-Dunlop Ltd., 71,246; Cole Sherman & Associates Ltd., 390,675; Lloyd Collins Construction Ltd., 39,118; Compu-Group Business Systems Ltd., 33,667; Compugen, 31,400; Computer Aid Accessories, 119,371; Computer Images, 31,330; Computer Innovations, 67,154; Con-Drain Co. Ltd., 52,740; Concord Prefabricating Co. Ltd., 70,320; Bill Conley & Sons, 29,333; Conmee Construction & Enterprises Ltd., 140,824; J. Connell Trucking, 40,445; Connor's Eastown Chevrolet Oldsmobile Ltd., 53,187; Consolidated Rail Corporation, 30,311; Conspectus Enterprises Ltd., 39,829; Construction Control Ltd., 77,961; Cook Brothers, 30,801; Allan G. Cook Ltd., 236,775; Corbett & Young Inc., 84,857; Lou Cordeiro Construction Ltd., 58,446; Cornell Construction (1971) Ltd., 60,561; Cornwall Truck Centre Ltd., 45,920; Corrugated Pipe, 71,756; G. Cosburn, 64,136; Cottrill Fuels, 29,192; Courtlann Services Ltd., 54,275; John Coutts, 29,204; Coventry Excavating, 36,633; Cox Construction Ltd., 35,035; Craig Construction Equipment Ltd., 46,434; R. L. Crain Inc., 41,629; Crea-Mac Contracting (1980) Ltd., 186,251; Peter Crisp Haulage & Leasing, 49,089; Crosstown Oldsmobile Chevrolet Ltd., 77,103; Crothers Ltd., 158,958; Crouse-Hinds Canada Ltd., 58,472; G. Crowe, 25,530; Crown Forest Wood Products, 39,423; Crowntek Technology Distributors, 78,455; Croydon Furniture Systems Inc., 263,302; Cruickshank Construction Ltd., 78,097; Doug Culham Trucking, 28,887; Culligan Water Conditioning Ltd., 40,787; Cummins Ontario Ltd., 38,892; Cummins Quebec Ltd., 49,749; Currie Coopers & Lybrand, 319,520; Cyanamid Canada Inc., 29,367; Cylinder Head Service, 30,238;

Dale & Company Ltd., 462,849; Datapoint Canada Inc., 1,050,639; D. F. Davidson, 83,464; Davis Canada, 93,438; Tom Dawson & Son Tree Farms Ltd., 28,097; Degagne Brothers Ltd., 30,817; R. Deighton & Associates Ltd., 36,672; Thvs Dejong, 36,335; Del Equipment Ltd., 166,237; Delcan Deleuw Cather Canada Ltd., 1,376,995; Delta Ready Mix Ltd., 34,763; Denjon Construction Ltd., 279,072; I. Denning & Sons Enterprises Ltd., 100,868; Lawrence F. Derouard, 25,069; Derouard Motor Products Ltd., 27,648; Devlin Timber Co. Ltd., 32,953; Dibblee Construction Ltd., 332,210; A B Dick Company of Canada Ltd., 32,727; James Dick Construction Ltd., 141,075; Dickey-John Canada Ltd., 61,533; Digital Equipment of Canada Ltd., 302,016; M. M. Dillon Ltd., 552,184; G. W. Dingman Trucking Ltd., 48,469; Dingwall Ford Sales Ltd., 49,835; Dolnet Computer Management Inc., 40,610; Dome Storage Buildings, 235,735; Dominion Auto Accessories Ltd., 74,925; Dominion Soil Investigation Inc., 98,302; Domtar Chemicals Group/Sifto Salt Division, 10,825,487; Domtar Inc., 229,282; Domtrec Ltd., 43,666; Donaldson and Stafford Consulting Services Ltd., 239,682; C. Doney Construction, 63,941; Douglas Lincoln Mercury Sales Ltd., 70,125; Dow Chemical Canada Inc., 916,177; The Drawing Centre, 65,700; Drummond McCall Inc., 96,148; DS-Lea Associates Ltd., 185,401; Du Pont Canada Inc., 165,755; Dubreuil Brothers Ltd., 83,687; Dudman Construction 1980 Ltd., 38,495; Dudman Limited, 120,144; Dufferin Concrete Ltd., 25,304; Dufferin Construction Ltd., 155,596; G. C. Duke Equipment Ltd., 146,060; Dunning Paving Ltd., 82,031; Duron Ontario Ltd., 38,445;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

E&W Blane Trucking, 104,882; Don Earle, 46,763; Eastgate Ford Sales & Service Co., 25,307; Eberhard & Morden & Farley, 41,316; Eberly Trucking Ltd., 30,034; Eclairage Crouse-Hinds Lighting, 118,075; E. B. Eddy Forest Products Ltd., 98,042; Doug Ede Trucking, 43,046; Edge Excavating, 61,665; Edwards Ford-Mercury Sales (Kingston) Ltd., 116,438; Elastometal Ltd., 85,133; Electro Sonic Inc., 44,787; Electronic Supply Inc., 273,092; The Elgin County Board of Education, 75,000; Ellis & Howard Ltd., 34,243; Ellwood Robinson Ltd., 171,556; Elston Industries Ltd., 38,370; R. D. Emlyn Construction, 88,844; Equipment Sales & Service (1968) Ltd., 343,877; Erie Maintenance Services Ltd., 59,161; Erin Dodge Chrysler Ltd., 29,024; Esso Petroleum Canada, 117,870; Ethier Sand & Gravel Ltd., 90,455;

Falcon Associates Ltd., 35,018; Gary Falconer Transport Ltd., 67,294; Wendell Farquar Trucking Ltd., 34,172; Federal Technical Surveys Inc., 124,951; Fenco Engineers Inc., 1,040,046; Fibramulch Hydro Sod, 81,703; G. Figliomeni & Son Ltd., 28,983; Film-Tech Extrusion, 29,990; Filuma Door Co., 44,496; Finishing Equipment Supply Co. Ltd., 42,369; Gerald Finlay Construction Ltd., 40,014; Ross Finlay, 56,111; Lawrence Finn and Associates Ltd., 36,486; D. S. Finnigan, 29,859; Firestone Canada Inc., 29,575; First City Capital Ltd., 25,163; First Principles, 30,462; R. A. Fisher, 36,841; Flame Tamer Fire & Safety Ltd., 39,294; Fleetwood Construction Ltd., 38,262; Flex O Lite of Canada Ltd., 776,798; Flo-Pak Ltd., 38,396; R. M. Fogal, 25,034; D. A. Ford and Associates Ltd., 32,862; Forest City International Trucks Ltd., 45,121; Fort Garry Industries Ltd., 34,315; Fort Ignition Ont. Ltd., 33,230; Fortier-Moussea Corp. Ltd., 76,189; Foster Advertising Ltd., 270,328; N & R Fournier Trucking Ltd., 211,499; Fowler Construction Co. Ltd., 266,541; C. Fredson, 26,165; Frink Canada, 533,520; Harvey Fulford, 60,764; B. R. Fulton Construction Ltd., 33,713;

A. J. Gamble Trucking & Repairs, 34,408; Gardner Motors Sudbury Ltd., 40,419; General Datacomm Ltd., 57,222; General Tire & Rubber Co. of Canada Ltd., 466,951; General Truck & Trailer, 53,340; George Wimpey Canada, 198,915; Georgian Bay Airport Commission, 36,931; Georgian College of Applied Arts and Technology, 89,982; Gerrie Electric Wholesale Ltd., 69,959; Giffels Associates Ltd., 269,084; Gil's Welding, 39,715; Gilbertson Enterprises, 272,411; Glengarry Aggregates & Concrete, 45,219; John Glentworth Excavating & Haulage, 27,654; S. E. Glidden, 37,015; Global Upholstery Co. Ltd., 56,980; Go Go Express, 65,388; B. Goit Haulage, 100,981; Golden River Corporation, 357,269; Golder Associates, 97,007; Goodfellow Lumber Ltd., 113,899; Goodyear Canada Inc., 52,505; John Gorham Consultants Ltd., 42,433; Grand National Trouser Inc., 34,326; H. Grant Construction Ltd., 26,570; J. M. Grant Contractors Ltd., 197,244; Graydex Ottawa Inc., 39,945; Great Lakes Power Ltd., 81,384; Great West Timber Ltd., 74,559; W. P. Green & Sons Ltd., 52,401; Ernest Green & Son Ltd., 46,047; Greer Galloway & Associates Ltd., 187,844; Gregg and Edens Ltd., 78,352; G. W. Grexton, 46,459; Guild Electric Ltd., 647,973; Gulf Canada Ltd., 4,603,887;

Hacquoil Construction Ltd., 339,994; A. C. Hall Motors, 59,635; The Hamilton Street Railway Company, 49,164; F. C. Hammond Well Drilling Ltd., 26,266; Hanover Motors Ltd., 30,375; Harbor House Publishers, 25,725; Hard Rock Paving Co. Ltd., 72,521; R. S. Hardy Road Builders Ltd., 42,901; Harnden & King Construction (Ontario) Ltd., 225,075; Harper Detroit Diesel Ltd., 58,476; G. Hart & Sons Well Drillers, 31,141; C. E. Hawkins, 53,658; Hay Associates Canada Ltd., 25,000; Henry Healy Motor Sales Ltd., 28,774; Henderson Paddo & Associates Ltd., 60,282; Hewlett-Packard (Canada) Ltd., 107,491; Highbury Ford Sales Ltd., 110,837; G. O. Hill Supply Ltd., 178,559; Hoechst Canada Inc., 38,062; Holman Design Ltd., 25,214; Division Holophane, 54,030; Honest Charlie's Heavy Equipment Repair, 62,061; C. D. Howe Central Ltd., 58,765; L. B. Howe Ltd., 37,943; E. S. Hubbell & Sons Ltd., 41,963; Hudson's Bay Company, 55,965; R. G. Hunter, 33,130; Hunter Haulage, 42,430; Huntington Aggregates, 26,244; Huron Construction Co. Ltd., 60,674; Huronia Airport Commission, 77,014; Husky Oil Marketing Company, 52,973; W. Robert Hutcheson Sand and Gravel Ltd., 31,142; Allan H. Hutchison, 145,443; Hydrotech Membrane Corporation, 131,600; Hytel Utility Equipment Inc., 29,833;

IBI Group, 898,880; IBIS Products Ltd., 1,455,329; IBM Canada Ltd., 145,550; ICG Liquid Gas Ltd., 85,709; ITT Courier Terminals, 99,837; Ideal Supply Company Ltd., 48,085; Imperial Oil Limited, 6,838,267; Infosoft Associates Inc., 64,001; Inter City Papers Ltd., 256,964; Intercity Ford Sales Ltd., 53,848; International Business Forms, 40,747; International Paints (Canada) Ltd., 33,097; International Right of Way Association, 126,912; Iroquois Salt Products Ltd., 5,609,816;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

J C J Contracting, 46,486; J & F Enterprises, 28,975; J & R Contracting, 81,384; Jackal Trades Inc., 42,612; Jacksic Brothers, 31,767; D. James & Sons Sand Gravel & Excavating Ltd., 105,788; Janco Engineering Ltd., 176,216; Astrid Janson, 25,069; Jerrylou Equipment & Excavating, 64,750; John Bennett, 61,254; John Deere Ltd., 212,719; John Schnurr, 25,428; John Sweeping Co., 101,188; Ed Johnson Construction Ltd., 44,886; Johnson Paterson Ltd., 34,267; F. E. Johnston Drilling Co., 48,939; Joslyn Industries (Canada) Ltd., 133,500; T. W. Judson & Son Ltd., 38,101; G. G. Judson & Sons Ltd., 62,100;

K & R Power Sweeping Service, 57,613; Kal Ojamae Ford, 36,200; Dan Kane Chevrolet Ltd., 73,845; William Kelly, 33,131; W. G. Kelly Construction, 66,958; Kelly's Sand & Gravel Ltd., 36,784; Kenblast Sandblasting & Painting, 44,422; G. Kennedy, 35,961; Kenora Diamond Drilling Ltd., 51,849; Kenora Machine Service Ltd., 25,102; R. K. Keown, 50,899; Keown Construction, 33,300; Joe Kerr Limited Contractor, 39,860; Kimball Systems, 1,051,230; Kimberly-Clark of Canada Ltd., 170,241; King Truck Engineering Canada Limited, 42,337; Kingston Aggregates, 57,426; Kingston Dodge Chrysler (1980) Ltd., 44,012; Knight Communications, 37,190; Kodak Canada Inc., 288,059; M. Koostachin & Sons, 39,503; Koppers International Canada Ltd., 48,008; Korsan Contractors Limited, 26,046; Kovacs Contracting, 26,052; Koval Bros Ltd., 38,908; Kresin Engineering & Planning Ltd., 61,850; Kupper Contracting Ltd., 51,544;

L & J Cartage, 61,335; La Frentz Road Services Ltd., 93,454; M. J. Labelle Co. Ltd., 204,704; K. T. Lacarte Construction, 152,572; G. Lacroix, 56,101; Laidlaw Waste Systems Ltd., 28,024; Lakehead International Trucks, 339,104; Lakehead Motors Ltd., 110,832; Lakeway Truck Sales & Service Ltd., 29,365; Lamco Construction Ltd., 48,430; Landplan Ltd., 72,414; W. Lankinen, 57,707; L. Larabie, 27,600; Lariviere Automotive & Industrial, 26,874; Laurentian Motors Sudbury Ltd., 91,599; M. G. Lautaoja, 42,638; Lavis Contracting Co. Ltd., 121,944; Lawson & Jones Ltd., 88,986; Leach Bros Trucking, 55,633; Lecol Co. Ltd.,, 197,861; M. Lee Backhoe Service, 67,490; Glen Leeson Haulage Ltd., 99,485; Lemar Roofing Corporation, 33,171; George Lenge Chrysler Ltd., 95,077; Lennox Snow Fence Company (1976) Ltd., 39,653; Leroux Freres Engineering St. Bernardin, 26,106; Leroy Construction & Equipment Rentals, 30,371; Letco Ltd., 341,737; Letham Jarvela Ltd., 59,296; Levitt-Safety Ltd., 26,130; Don Lipsit Trucking, 111,205; F. W. Loftin & Associates Ltd., 25,766; London Machinery Company Ltd., 441,970; Longstreet Drilling Co. Ltd., 38,398; Lortex Associates, 139,156; E. F. Lott, 34,557; R. J. Lougheed, 48,294; W. J. Lougheed Trucking, 32,030; Lovas & Patters, 74,763; Loyalle McDougall Construction Manitoulin Ltd., 141,929; E. M. Ludwick & Associates, 58,223; Lundy Steel, 62,042;

M & H Construction Inc., 51,045; M & J Ditching Ltd., 34,286; M R W Equipment Ltd., 25,539; Mac Lang (Sundridge) Ltd., 66,822; James MacInnes, 58,499; MacIntyre Enterprises Ltd., 218,792; Mack Canada Inc., 143,885; David MacKay Ltd., 1,675,000; D. MacMillan Excavating,. 94,552; Jim MacPhail Computer Consultants, 42,146; A Mador Hydraulic Services Ltd., 90,914; Magnetawan Crushing Ltd., 79,450; Malmberg Auto Service Ltd., 50,939; Management Board of Cabinet, 121,018; Mandem Inc., 43,218; Manitoulin Transport Inc., 32,775; Mannion Gas, 26,477; Manufacturers Hanover Bank of Canada, 372,107; Maple Structure Ltd., 122,300; Mappe Products, 42,036; Marathon Equipment Ltd., 153,919; F. Marion General Trucking Ltd., 168,553; Marshall Macklin Monaghan Ltd., 157,203; Marten Manufacturing Ltd., 26,930; Masstron Scale Ltd., 64,240; Master Soil Investigations, 68,173; Jack Mathews Garage Ltd., 29,651; Don Matthews, 30,738; D. May Contracting & Excavating Inc., 33,347; Mayors Mobile Mechanical Service, 30,804; McAshalt Industries Ltd., 8,571,953; McBride Group Inc., 119,267; McCleave Truck Sale Ltd., 749,807; McCormick Rankin & Associates Ltd., 962,889; McCutcheon Graphics Inc., 62,040; D. McDonald, 91,216; D McDonald Trucking, 29,989; McElhanney Mapping Services, 32,636; H. J. McFarland Construction Company Ltd., 142,900; McGinn Construction, 66,233; McGinnis & O'Connor Ltd., 85,406; K. R. McGowan Electric Ltd., 36,780; L. S. McIsaac, 34,135; McKean Quarries Ltd., 34,716; W. McKee, 47,815; W. J. McKendry & Sons, 66,904; McKerlie-Millen (Ontario) Inc., 37,096; McLaren Brothers Construction Co. Ltd., 29,036; McLennan Consultants Inc., 37,259; McMaster University, 53,599; McNeely Engineering & Structures Ltd., 63,412; Harold McQuaker Enterprises Ltd., 49,479; J. D. McWilliams Construction, 40,770; W. R. Meadows of Canada Ltd., 31,442; G. B. Meiler Excavating Ltd., 118,781; Metro Canada Ltd., 3,655,820; Michelin Commercial Division, 68,971; Milford Avery, 41,188; Miller Bobaljik Architects, 66,425; Harry Miller Construction Ltd., 112,776; Miller Paving Limited, 91,288; Miller's Garage Owen Sound Ltd., 149,175; D. Mills Contracting Ltd., 116,831; Ministries: Attorney General, 886,852; Correctional Services, 1,302,396; Government Services, 22,936,002; Natural Resources, 33,124; Tourism & Recreation, 146,097;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Transportation & Communications, 117,596; C. Mirza Engineering Inc., 28,322; Mohawk College of Applied Arts and Technology, 130,966; Mohawk Data Science-Canada Ltd., 4,105,515; Monarch Propane, 31,590; A. J. Moore Construction Company Ltd., 41,878; Morrison Hershfield Ltd., 169,869; Motorola Ltd., 96,094; Motorways, 36,085; R. V. Moulton, 62,372; Multi-Pavement Maintenance Services Ltd., 112,904; Munex Ltd., 25,922; James Murray Construction Ltd., 35,582; Murrays Mobile Services Ltd., 45,746; Mussel's Trucking, 41,665; I. Mutch, 26,023; L. Mutch, 126,542; Mutch Contracting, 42,291;

NBI Canada Inc., 263,417; NDE Service Group Ltd., 190,801; Nakogee Service, 63,158; Nancy Smith and Associates, 29,884; Nasco Propane, 43,857; National Capital Commission, 70,016; Nedco, 223,143; Neil Flegg Cartage, 63,001; Nelson Aggregate Co., 36,175; Nelson Arnold Construction, 113,414; Neovac Limited, 137,351; Alex Newbigging Ltd., 29,417; Niagara Chemical, 40,897; Niagara Paint & Chemical Company Ltd., 1,787,379; C. Nicholson, 26,607; Keith Nicholson, 71,976; Nightingale Interloc Ltd., 103,296; Nixdorf Canada Ltd., 31,605; H & R Noble Construction Ltd., 292,939; Norcast Inc., 87,229; Nordicity Group Ltd., 46,123; Norjohn Contracting Ltd., 101,476; Norman Giguere Trucking, 28,621; Normandrea Enterprises, 30,060; North Bay Chrysler Ltd., 147,596; North Land Enterprises, 126,718; North Shore Sand & Gravel Ltd., 69,224; Northern and Central Gas Corp. Ltd., 404,671; Northern Canada Sales Ltd., 29,161; Northern Telecom Ltd., 580,711; Northern Truck Centre Inc., 34,287; Northland Bitulithic, 53,641; Northland Engineering Ltd., 181,649; Northtown Ford Sales, 29,134; Northwest Paving, 51,873; Novax Industries Corporation, 138,248; Joseph Nychuck Trucking Ltd., 32,893;

H O'Brien, 34,142; Oak Supply Inc., 61,841; Office Equipment of Canada Ltd., 36,551; Office Specialty, 55,717; Olivetti Canada, 62,665; D. E. Olmstead, 40,693; Ontario Chrysler (1977) Ltd., 92,609; Ontario Electrical Construction Company Ltd., 32,046; Ontario Glove Manufacturing Ltd., 49,682; Ontario Northland Transportation Commission, 507,909; Ontario Research Foundation, 176,404; Ontario Safety League, 37,435; Ormel Sand & Gravel Ltd., 25,057; Osgoode Sand & Gravel, 36,085; Ottawa Carleton, 1,791,458; Ottawa Truck Centre, 50,435; Otto Pick & Sons Seed Ltd., 40,217; Overhead Door Co. of Thunder Bay Ltd., 78,560; Owl Lite Rentals & Sales Inc., 109,270;

P/L Building Centres, 55,880; PBS Builders Inc., 48,952; W. Paiement & Sons, 126,578; Fred Palson Contracting Ltd., 129,148; Paradise Heating & Air Conditioning Ltd., 26,484; C. C. Parker Consultants Ltd., 265,318; Patterson Motors (Wallaceburg) Ltd., 35,764; Pave-Al Ltd., 32,238; Paving Petroleum Ltd., 2,124,830; Pearl & Russell Ltd., 36,931; Calvin Pearson, 61,256; Pearson Construction, 132,353; L. J. Pecarski Ltd., 68,891; H. Pedersen Construction Ltd., 29,906; Pelton Bros. Transport Ltd., 36,577; Penner Contracting Ltd., 39,774; Personal Computer Institute, 153,086; Peterson Howell & Heather Canada Inc., 104,511; Peto MacCallum Ltd., 192,365; Petro Canada Enterprises, 5,737,619; Petwin Industries Ltd., 137,278; Pfizer C & G Inc., 108,795; Phercon Computer Systems Inc., 183,148; Philips Information Systems Ltd., 75,560; Philips Planning & Engineering Ltd., 43,348; Harold Phillips, 61,917; Phillips Cables ltd., 39,658; Pic River Forest Products Inc., 48,959; Ken Pierman Contracting Inc., 68,698; E. Pilgrim, 47,140; Harvey Pinkerton, 54,930; Pioneer Construction Inc., 88,993; Planned Computer Systems Ltd., 72,918; Polaris Computer Systems Ltd., 98,555; Pole-Lite Ltd., 90,051; Pollard Bros (Calcium Ltd.), 39,480; Potters Industries Ltd., 77,542; Gaston H. Poulin, 169,293; T. J. Pounder (Ontario) Ltd., 93,046; Pounder Emulsions Ltd., 91,530; Powder Company Ltd., 75,375; Alex Preston Sand & Gravel, 57,246; Fred E. Prior & Sons Ltd., 58,120; Proctor & Redfern Group, 244,195; Professional Computer Consultants Group Ltd., 44,567; Public & Industrial Relations Ltd., 191,900; N. A. Puckalo, 98,956; The Pump House, 29,593; Purolator Courier Ltd., 225,477; R. J. Pyatt Excavating Ltd., 30,572;

Quantum Inspection & Testing Ltd., 121,789; Queen's University, 64,671; Quinte Airport Commission, 334,541;

R & R Trucking Humberstone Ltd., 60,485; Raceway Plymouth Chrysler Ltd., 25,311; Radex Automotive Ltd., 36,438; Rainhart Co., 34,450; Ralph Tire Shop Ltd., 40,028; Ramada 400/401, 36,577; John Ramsey, 30,554; E. Rasinaho Contracting, 36,041; Receiver General for Canada, 315,283; Red-D-Mix Concrete Company, 78,967; Reed Stenhouse Ltd., 307,532; C. E. Reid & Sons Ltd., 27,224; Syl Resmer, 46,056; Wayne Resmer, 29,646; James Reynolds Trucking Ltd., 31,359; Reynolds Extrusion Company, 25,430; Richards-Wilcox, 54,124; Ridgeway Paving Ltd., 50,190; Don Risk Equipment Ltd., 83,714; Road Savers Ontario Ltd., 36,806; Roadmaster Road Construction & Sealing Ltd., 57,551; Roads & Transportation Association of Canada, 152,109; Roberts Haulage Ltd., 30,707; B.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Robinson and Son Construction, 48,505; Robinson Haulage, 130,906; Roron Trucking & Equipment Ltd., 61,683; Ross-Paton Construction Ltd., 33,764; Reginald Roy Co. Ltd., 85,364; Royal City, 39,633; Royel Paving Ltd., 106,354; Ruddy Electric Wholesale Co. Ltd., 41,032; Rutherford Contracting Services Ltd., 53,894;

Paul Sadlon Motors Inc., 53,631; Safety Supply Canada, 121,484; Sainthill Levine, 28,519; A Sauer & Sons Ltd., 56,484; E. Saunders General Contracting, 90,275; E. Savela, 41,979; Savin Canada Inc., 37,580; Saynor Electronics Ltd., 41,432; Scaletta Sand & Gravel Ltd., 33,814; Scarborough Tree Service, 36,580; K. R. Schaefer Holding Ltd. 70,063; Scott-Jackson Construction, 26,200; Seaforth Motors Ltd., 28,590; William Sears, 78,796; Seaworthy Marine Diesels Inc., 52,789; E & E Seegmiller Ltd., 57,407; Seeley & Arnill Construction Ltd., 91,543; Seneca College of Applied Arts & Technology, 103,896; Nick Serduletz, 59,799; N D E Service Group Service Inc., 29,081; Shamsmatic Systems Inc., 63,890; Cecil Shaver Ltd., 67,993; Shell Canada Ltd., 1,891,304; Sheridan Chevrolet Oldsmobile Ltd., 169,484; Sheridan Equipment Ltd., 188,600; Sherway Ford Truck Sales, 67,683; B & F Shier General Contractors, 140,806; Roy Sholdice, 37,122; Shred-Pax Limited, 31,020; D Siddall Trucking, 84,161; Signature Recor, 41,140; T. B. Skidmore Forest Products Ltd., 113,182; J. M. Slyford, 51,480; Smiths Construction Company Arnprior Ltd., 80,968; Smitty's Backhoe Service Keenaten Ltd., 54,452; George Solomon, 50,125; South Ward Automotive Service, 38,913; Southbank Dodge Chrysler Ltd., 52,386; Southwestern Truck Service Ltd., 53,518; Spectrum Security Services Inc., 37,412; Speedy Auto Glass, 56,730; Spina's Steel Workers Co. Ltd., 113,794; Henry St. Amant & Sons, 108,261; Stacey Electric Co. Ltd., 189,018; Standard Aggregates, 39,641; Standard Auto Glass, 50,596; Standard Industries Ltd., 32,806; Standard Paving Company, 318,483; Steed & Evans, 56,972; G. Steele, 127,237; Stephens & Ranking Inc., 42,279; G. H. Stewart Construction Inc., 41,438; Stinson Equipment Ltd., 181,578; R. C. Stuart, 77,753; Jerome Stufko Equipment, 33,563; Sturgeon Falls Brush Spraying & Cutting Ltd., 86,446; Sudbury Spring Truck & Trailer Centre, 39,704; Summit Consulting Group Ltd., 130,162; Sunoco Inc., 258,417; Suntract Rentals, 32,239; Superb Keypunch Service, 65,128; Superior Dodge Chrysler Ltd., 109,504; Superior Propane Ltd., 313,036; Superior Sewer Services Ltd., 56,071; Harold Sutherland and Construction, 41,429; Swarolite Canada Ltd., 73,036; Robert Symes, 31,948;

3M Canada Inc., 660,963; TBG Warehousing Ltd., 28,940; TCG Materials Ltd., 321,123; Tacel Ltd., 41,810; Taylor Manufacturing Industries Inc., 76,660; Tekmet Ltd., 128,529; Tektronix Canada Inc., 45,407; Telcompute Business Centre, 32,816; Teleconference Consultants, 25,134; Telefix Canada Inc., 40,278; Teleride Corporation Ltd., 108,603; Teleride/Sage, 1,382,387; Telex Tulsa Computer Products Ltd., 241,673; Temagami Transport Ltd., 63,903; Terra Surveys Ltd., 28,335; M & L Testing E., 43,686; Texaco Canada Inc., 507,424; N. Therrien Trucking, 109,366; Thompson Ahern & Co. Ltd., 44,882; Thompson Construction Moneywood Ltd., 41,785; Thorne Stevenson & Kellogg, 254,024; Thunder Bay Communications, 29,811; G. R. Tilson, 124,545; Toledo Scale, 33,892; Tommy's Garage, 26,048; Topping Electronics Ltd., 242,819; Tordata Services Ltd., 40,256; Toronto Harbour Commissioners, 515,916; Toronto Transit Commission, 129,358; Totten Sims Hubicki Associates, 247,953; Touche Ross & Partners, 33,003; G. Touchette, 34,335; Tower Tech Ltd., 91,800; Towland (London) 1970 Ltd., 72,893; Towland-Hewitson Const. Ltd., 180,242; Trenton Gravel Products Ltd., 47,202; Trigild Limited, 92,919; Trow Ltd., 140,360; Truckline Parts, 45,185; Tulloch Trucking Ltd., 36,690; Turbo Resources Ltd., 36,412; Ron Turgeon, 35,950; Turner's Garage, 44,358; R. Tysoski & Sons Ltd., 565,314;

UTDC Research & Development Ltd., 1,457,564; Underground Construction Limited, 70,858; Underground Services (1983) Ltd., 134,999; Underwood McLellan Ltd., 252,022; Union Electric Supply Co. Ltd., 27,371; Unisource Management Consulting Inc., 96,449; United Co-Operatives of Ontario, 25,239; United Van Lines (Canada) Ltd., 45,673; Universal Ignition and Battery Ltd., 45,478; University of Toronto, 87,940; University of Waterloo, 669,108; Upward Garage Doors Limited, 43,472; Urban Transportation Development Corporation, 364,748;

Vaillancourt Construction Ltd., 27,336; Vallance Brown & Company Ltd., 38,557; Van Holland Landscaping Ltd., 52,508; Vance Motors Ltd., 49,352; Vanderweyden Landscaping, 61,569; Velsicol Corporation of Canada, 195,232; Jean Marc Viau, 30,450; L. V. Vickery Ltd., 60,558; Vicroc Inc., 47,175; C. Villeneuve Co. Ltd., 40,573; Vulcan Machinery & Equipment Ltd., 82,794;

Norman Wade Company Ltd., 62,090; Wajax Industries Ltd., 40,830; Wang Canada Ltd., 161,007; W. L. Wardrop & Associates Ltd., 51,061; Warnock Hersey Professional Services, 172,133; Waterloo-

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Wellington Airport Commission, 295,165; R. G. Watkins, 27,974; Charles Watson, 41,426; Weeks Construction Inc., 49,434; Weiland Sales Ltd., 35,926; Weir & Foulds Barristers and Solicitors, 29,167; Weldwood of Canada Sales Ltd., 157,121; P. Welk & Sons Ltd., 55,453; Welland-Port Colborne Airport Commission, 431,500; Werner Construction Ltd., 37,593; Wes Southern Excavating Ltd., 39,247; West End Motors (Fort Francis) Ltd., 137,739; West Trucking Ltd., 28,240; Westburne Electric Supply Ltd., 79,671; Westinghouse Canada Ltd., 78,410; J. White, 30,536; Whitmell Ltd., 145,354; Wide-Lite Ltd., 109,978; Wielgoz Enterprise, 27,162; Wiens Equipment Supply Ltd., 41,110; Carl C. Wiese, 32,879; Theo Willems, 71,545; Donald H. Wills, 33,071; Winslow-Gerolamy Motors Ltd., 49,493; Ken Winters Const Ltd., 64,198; John Wlad & Sons Construction Ltd., 71,876; Woodbine Truck Centre Ltd., 321,955; Wraymar Construction & Rental, 71,760; Wright Line, 44,364; Wyllie & Ufnal Ltd., 453,901;

Xerox Canada Inc., 1,309,943;

York University, 26,077; D. D. Young, 49,631; Yundt Brothers Construction Ltd., 102,268;

Zeilder Roberts Partnership/Architects, 468,139;

Accounts Under $25,000 — 24,485,982.

Material and Supplies — Municipal Payments ($33,678,414):

Town of Alexandria, 100,722; Township of Alice & Fraser, 557,879; Township of Anderdon, 26,817; Village of Arthur, 144,115; Town of Aurora, 168,534; Town of Aylmer, 26,924;

City of Barrie, 428,212; Village of Bath, 33,198; City of Belleville, 166,151; Town of Blenheim, 29,687; Town of Bracebridge, 344,627; Town of Bradford, 34,321; City of Brampton, 3,234,066; City of Brantford, 323,387; Town of Brighton, 68,338; City of Brockville, 214,486; City of Burlington, 668,823;

Town of Carleton Place, 192,204; Township of Charlottenburgh, 131,055; City of Chatham, 34,008; Township of Clarendon & Miller, 385,209; Town of Cobourg, 45,348; Town of Cochrane, 56,462; Village of Colborne, 813,836; Village of Coldwater, 202,466; Town of Collingwood, 51,894; City of Cornwall, 131,299; Township of Cornwall, 146,897;

Township of Denbigh Abinger & Ashby, 683,632; Town of Dryden, 87,805; Regional Municipality of Durham, 199,430; Town of Durham, 337,593;

Township of Ear Falls, 232,629; Town of Elliot Lake, 65,057; City of Etobicoke, 40,521;

Village of Fenelon Falls, 334,937; Town of Fergus, 121,660; Town of Forest, 39,039; Town of Fort Frances, 423,063; Fort Severn Indian Reserve, 27,520;

Town of Geraldton, 44,512; Town of Goderich, 62,370;

Town of Haileybury, 775,213; Town of Haldimand, 44,124; County of Haliburton, 57,831; Regional Municipality of Halton, 40,139; Town of Halton Hills, 892,444; Regional Municipality of Hamilton-Wentworth, 728,704; Town of Hanover, 158,351; Town of Hearst, 37,085; Township of Hinchinbrooke, 192,623;

Town of Ingersoll, 149,943; Town of Iroquois Falls, 831,701;

City of Kanata, 217,442; Town of Kapuskasing, 45,403; Town of Kenora, 297,639; County of Kent, 28,991; Town of Kincardine, 33,034; City of Kingston, 278,275; Town of Kirkland Lake, 71,924; City of Kitchener, 322,848;

Town of Leamington, 49,993; Town of Lindsay, 156,495; Town of Listowel, 126,500; Town of Little Current, 662,418; City of London, 36,466; Township of Loughborough, 122,632;

Township of Manitouwadge, 330,969; Township of Marathon, 513,410; Town of Markham, 226,457; Township of Michipicoten, 27,997; Town of Milton, 34,245; City of Mississauga, 257,671;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Township of Nakina, 68,404; Town of New Liskeard, 540,075; Town of Newcastle, 61,959; City of North Bay, 32,041; City of North York, 63,901;

Town of Oakville, 139,573; Village of Omemee, 407,431; Town of Orangeville, 40,720; Township of Orillia, 55,961; Township of Osgoode, 196,604; City of Ottawa, 571,633; Regional Municipality of Ottawa-Carleton, 705,302;

Town of Parry Sound, 126,210; Regional Municipality of Peel, 405,956; City of Pembroke, 130,120; Town of Perth, 99,208; Town of Picton, 263,854; Village of Port Burwell, 788,939; Town of Port Elgin, 404,838; Village of Port Stanley, 72,247;

Town of Renfrew, 65,296; Town of Richmond Hill, 47,909; Township of Russell, 234,204;

City of St. Catharines, 51,930; Township of Sandwich South, 842,166; City of Sarnia, 229,380; City of Sault Ste Marie, 44,868; Township of Sheffield, 110,653; Town of Simcoe, 207,723; Town of Sioux Lookout, 29,851; Town of Smooth Rock Falls, 645,732; Town of Southampton, 66,042; Township of Stanhope, 91,568; Village of Stirling, 62,786; City of Stratford, 314,341; Town of Strathroy, 107,993; Town of Sturgeon Falls, 686,303; City of Sudbury, 85,011; Village of Sundridge, 405,652;

Village of Thedford, 162,411; Town of Thornbury, 43,587; City of Thunder Bay, 200,542; Town of Tillsonburg, 35,697; City of Timmins, 121,163; Municipality of Metropolitan Toronto, 444,941; Village of Tweed, 484,058;

Township of Uxbridge, 92,035;

Town of Wallaceburg, 51,421; Town of Wasaga Beach, 167,211; City of Waterloo, 150,869; Town of Whitby, 163,037; Township of Wicksteed, 52,099; City of Windsor, 581,786; City of Woodstock, 224,448; Village of Wyoming, 729,776;

Accounts under $25,000.00 — 1,259,249.

Material and Supplies — Utilities ($6,046,364):
Brampton Hydro-Electric Commission, 151,784; Burlington Hydro Electric Commission, 60,698;
Canadian Niagara Power Co. Ltd., 33,398; Cochrane Public Utilities Commission, 44,706; Consumers Gas, 219,015;
Etobicoke Hydro, 280,604;
Gloucester Hydro, 74,668;
Hamilton Hydro Electric System, 77,009;
Kingston Public Utilities Commission, 96,546; Kitchener Hydro Electric Commission, 79,342;
London Public Utilities Commission, 41,844;
Markham Hydro Electric Commission, 31,870; Milton Hydro-Electric Commission, 94,736; Mississauga Hydro Electric Commission, 219,538;
Niagara Falls Hydro Electric Commission, 59,365; North Bay Hydro Electric Commission, 112,821; North York Hydro Electric Commission, 219,212;
Oakville Hydro Electric Commission 57,065; Ontario Hydro, 2,375,393; Orillia Water Light & Power Commission, 32,368; Ottawa Hydro Electric Commission, 224,048;
Pickering Hydro, 32,380; Provincial Gas, 45,281;
Richmond Hill Hydro, 27,730;
St. Catharines Hydro Electric Commission, 26,243; Scarborough Public Utilities, 129,485; Stoney Creek Hydro Electric Commission, 36,901;
Thorold Hydro Electric Commission, 139,868;
Union Gas Limited, 333,902;
Vaughan Hydro Electric Commission, 54,367;
Welland Hydro Electric Commission, 34,751; Windsor Utilities Commission, 46,718;
Accounts Under $25,000 — 552,708.

Contracts ($213,122,974):
Alden Contracting Ltd., 97,284; Allied Chemical Canada Ltd., 945,998; Andrew Paving & Engineering Ltd., 884,126; Armbro Materials & Construction Ltd., 21,271,921; Armitage (Ontario) Construction Co. Ltd., 131,299; G. Armstrong Co. Ltd., 4,175,085; Bandiera & Associates Ltd., 1,939,321; K. J. Beamish

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Construction Co. Ltd., 5,809,201; Bot Construction Canada Ltd., 25,756,915; Louis W. Bray Construction Ltd., 248,224; Bruell Contracting Ltd., 121,651; Herbert E. Brumm Ltd., 68,477; Bruno's Contracting (Thunder Bay) Ltd., 2,218,421; Canada Building Materials Co., 75,085; Canadian Foundation Co. Ltd., 280,848; Carman Construction Ltd., 1,888,498; Cayuga Materials & Construction Co. Ltd., 1,199,311; Clara Industrial Services Ltd., 146,594; D & D Construction Co., 32,297; Hugh Cole Construction Ltd., 57,041; A. G. Cook Ltd., 2,306,722; Cornell Construction (1971) Ltd., 354,706; Cox Construction Ltd., 3,664,177; Cruickshank Construction Ltd., 2,982,731; D. Crupi & Sons Ltd., 556,128; Dagmar Construction Ltd., 2,505,421; Denjon Construction Ltd., 1,570,631; Dibblee Const. Co. Ltd., 244,786; James Dick Construction Ltd., 545,154; Dilsa Construction & Engineering Ltd., 499,895; Dominion Paving Ltd., 68,986; Donegan's Haulage Ltd., 117,105; Dufferin Construction Co., 11,705,675; S & A Equipment, 71,412; Evans Contracting Ltd., 644,198; Evercrete Ltd., 1,061,167; Facca Construction Co. Ltd., 457,915; Fermar Paving Ltd., 1,631,515; Fowler Const. Co. Ltd., 284,421; O. J. Gaffney Limited, 895,318; Gateman Milloy Ltd., 114,106; Gazzola Paving Ltd., 296,911; Genstar Stone Products, 3,615,376; Georgian Bay Aggregate's Ltd., 357,357; Gormley Sand & Gravel Ltd., 311,221; Graham Bros. Construction Ltd., 3,942,014; J. M. Grant Contractors Ltd., 3,049,595; Hacquoil Const. Ltd., 1,612,664; Hall Tree Farms Inc., 87,682; Hard Rock Paving Co. Ltd., 102,152; R. S. Hardy RoadBuilders (Eastern) Ltd., 42,800; Harnden & King Const. Ltd., 7,449,780; C. H. Heist (Canada) Ltd., 183,875; Huron Construction Co. Ltd., 1,986,747; Hydro-Green Company Ltd., 224,947; Jacklin Construction Ltd., 87,074; E. C. King Contracting Ltd., 428,140; King Paving & Materials, 445,507; J. F. Kitching & Sons Ltd., 144,459; M. J. Labelle Co. Ltd., 608,212; Lamco Construction Ltd., 472,794; Lebrun Constructors Ltd., 2,510,414; J & P Leveque Brothers Haulage Ltd., 1,102,259; Looby Construction Ltd., 2,662,834; Lorlea Steels Ltd., 531,033; Magnetawan Crushing Ltd., 54,015; Robert McAlpine Ltd., 69,369; McBride Group Inc., 75,698; H. J. McFarland Construction Co. Ltd., 2,478,983; McIntosh Paving Co. Ltd., 813,222; McKean Quarries Ltd., 364,950; McLean Taylor Construction Ltd., 937,986; McPherson-Andrews Contracting Ltd., 122,806; Miller Paving Ltd., 2,162,329; MSO Construction Ltd., 1,671,726; James Murray Construction Ltd., 142,063; Alex Newbigging Ltd., 153,161; Niakwa Construction Ltd., 274,728; H & R Noble Construction Ltd., 34,329; Norjohn Contracting Ltd., 280,066; Northland Bitulithic Ltd., 4,150,112; Pave-Al Ltd., 214,925; Permanent Paving Co., 857,949; Claude F. Pickett, 556,209; Pigott Investment Ltd., 22,081,293; Gaston H. Poulin Contractor Ltd., 2,226, 392; Riverside Gravel Co. Ltd., 2,131,540; Road Savers Ontario Ltd., 58,540; Royel Paving Ltd., 383,374; Russel H. Stewart Const. Co. Ltd., 473,259; Sauble Concrete Ltd., 158,495; E & E Seegmiller Ltd., 8,961,503; Seeley & Arnill Const. Ltd., 612,159; Smiths Const Co. Arnprior Ltd., 6,278,129; Standard Paving Co., 75,935; Starnino Construction Co. Ltd., 358,961; Steed & Evans Ltd., 5,567,663; Stephens & Rankin Inc., 2,625,168; Taggart Construction Ltd., 108,969; G. Tari Ltd., 1,404,264; Thorco Contracting Ltd., 27,800; Thunder Bay Harbour Improvements Ltd., 182,209; Towland (London) 1970 Ltd., 529,677; Van Holland Landscaping Ltd., 77,975; Peter J. Vicano Ltd., 288,401; W. V. Wallans Contracting Ltd., 93,317; Warren Bitulithic Ltd., 6,347,474; Faihst E. Warner Ltd., 253,395; Wilco Landscape Ltd., 123,578; George Wimpey Canada Ltd., 1,990,877; Gordon Wiseman, 146,689; 255328 Ontario Ltd., 1,601,351; 353080 Ontario Ltd., 37,673; 403935 Ontario Ltd., 43,794; 472205 Ontario Ltd., 137,456; 558530 Ontario Ltd., 278,056; Accounts Under $25,000 — 157,369.

Property Payments for Right Of Way, and Damages Etc. ($10,722,930):

Artistic Woodwork Co Ltd, 33,250; George Basnett & Hessie Basnett, 53,040; Beaverhead Camps Ltd, 193,900; Juozas Bersenas, 153,248; City of Brantford, 49,840; Ruby May Bryson, 87,020; Florio Cescolini, 440,945; Clare Conroy and Kathryn Conroy, 36,416; Convenience Services Ltd. and Michael Murphy, 46,003; William Roy Cooper and Lillian Cooper, 786,659; John Dirksen and Joan Dirksen, 191,066; Nick Dyriw, 28,456; Eaglebrook Investments Ltd., 191,700; Donald Johnstone Easton and Donald Alan Easton, 26,400; William Ernest Finkle, 37,514; Alvin Gingerich, 51,169; Grensaw Holdings Ltd., 353,805; Hewitt Hewitt Nesbitt Reid, 45,047; Hill-Rowe Electric Ltd., 73,758; Max Hurtig, 82,000; Imperial Oil Ltd., 132,100; Jamieson Properties Ltd., 717,206; Bernhard Jansen & Margaret Jansen, 157,212; James R. H. Kirkpatrick and Winnifred N. Kirkpatrick, 57,526; City of Kitchener, 34,798; Donald Lorne Macleod, 117,281; Estate of Vincenzo Marino, 130,465; Clarence Earl McConkey, 45,158; Estate of Elmore Ross Michaelis, 119,829; Newcorn Developments Co. (Burlington), 498,840; Nida Investments, 290,881; Casey and Diane Nieuwkuyk, 41,906; Oak-Land Mercury Sales Ltd., 54,334; Ontario Hydro, 50,069; T. Ozog & Associates, 36,021; Alice Florence Parkins, 31,074 Partition Holdings Ltd., 349,962; Estate of Adiel Penttinen, 46,147; Perry Farley & Onyschuk, 25,550; Arlin Raabe, 45,120; William Colin Riach, 55,591; Athan Sarides, 72,092; L. H. Schwindt & Co. Ltd., 57,460; Estate of Ernest Montrose Scott, 36,060; Sentry Department Stores Ltd., 35,250; Shell Canada Ltd., 126,323; Omar Sicard, 26,484; F. Howard Smith, 37,982; Smith Brothers Elevators Ltd., 57,361; Suncor Inc., 148,163; Estate of Ilene Tamblyn, 45,905; Tien Kue Inn Ltd., 254,842; Municipality of Metropolitan Toronto, 56,530; John and Catherine Van Den Elzen, 43,200; Venturon Development (Vaughan) Corporation, 441,500; Wasserman Investments Ltd. and Joel Ginsberg,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

68,888; City of Waterloo, 146,900; Weir & Foulds, 80,968; Westok Holdings Ltd., 93,444; Alta Mary Whitfield, 34,500; Windom Investments Ltd., 85,990; City of Windsor, 122,641; Silvio and Ivanka Winkler, 75,469; 266571 Ontario Ltd., 35,380; 464366 Ontario Ltd., 35,677; Accounts Under $25,000 — 2,505,615.

Rental of Owner Operated Equipment ($6,640,087):

B & B Enterprises, 31,098; W. J. Bangs, 33,126; Don Barker, 59,466; B. Bates, 27,093; Donald Beauchamp, 27,876; Donna Beauchamp, 26,377; F. Beauparlant, 51,044; R. Behm, 40,273; John Bennett, 28,992; Romeo Bernard, 37,546; Bailey Berry, 32,890; J. C. Bock, 33,005; R. Boucher, 34,630; Lawrence Breckon, 26,969; Denis Brisson, 34,986; Edmund Bushell Construction, 29,760; C & D Scutt Contracting, 43,050; Denis Caplette, 26,285; C. Carchidi, 43,635; J. G. Charette, 63,993; M. Christopher, 26,691; L. Coutu, 30,998; Bill Creed Grading, 82,946; L. A. Dika, 30,545; Marcel Dion, 72,188; C. Dixon, 32,474; R. Dunford Excavating Ltd., 29,325; J. Eek & Son Ltd., 33,012; W. Elwes, 28,832; J. Fenwick, 29,645; J. M. Fetterley, 30,989; L. A. Foglia, 29,609; Carl Foreshew, 35,360; Glen Gordon, 25,013; Graeme's Gradall, 28,980; R. B. Graham, 36,448; Ron Hackett, 39,522; Julian Hawrish, 30,974; Ron Henderson, 30,135; C. K. Herbert, 27,667; E. Hutchison, 33,759; G. Jacksic, 45,441; J. Jacksic, 39,391; G. L. Jackson, 32,601; B. Jennings Haulage, 31,999; E. Karockai, 27,675; H. J. Labrash, 101, 573; M. Lacosse, 25,685; M. Lafond, 37,892; Dalma Landry, 29,379; Patrick J. Lawlor, 25,104; Lawrence's Gradall, 46,030; Leon Collins Trucking, 61,088; Eric McConnell, 27,651; W. McKee, 43,304; W. J. McKendry & Sons Ltd., 31,673; M. A. McKinnon, 25,281; McLean Bros, 30,932; H. McQuaker, 26,351; T. Mills, 43,516; Roger Mitchell, 36,301; K. O'Brien, 28,638; J. W. Ramsay, 35,626; E. Reid, 30,705; S. Resmer, 32,472; M. Ringuette, 33,106; W. J. Roubos Enterprises Ltd., 30,099; G. Samuel, 46,160; M. Santorelli, 26,368; V. J. Schaaf, 28,402; R. L. Sharp, 38,139; G. Stefanick, 39,801; Stewart Wood Transport Ltd., 28,800; Therrien & Partners Construction, 41,822; J. E. Tilson, 38,693; P. Toohey, 42,059; Donat Tremblay, 104,160; S. Twerdun, 28,622; L. Wadge, 27,626; Percy Welk & Sons Ltd., 42,556; Claire Whalen, 27,148; S. W. Wilson, 26,632; Dave Zeppa, 36,230; 464812 Ontario Ltd., 27,331; Accounts Under $25,000—3,552,819.

Grants, Subsidies, etc. ($912,747,966):

Toronto Area Transit Operating Authority $112,165,258.

Municipal Subsidies ($800,582,708):

County Roads ($73,012,900):

Brant, 1,495,600; Bruce, 2,226,200; Dufferin, 985,600; Elgin, 3,100,000; Essex, 2,137,000; Frontenac, 3,084,700; Grey, 4,041,500; Haliburton, 2,259,000; Hastings, 3,002,200; Huron, 3,365,000; Kent, 3,212,000; Lambton, 2,108,500; Lanark, 2,315,100; Leeds, & Grenville, 3,078,000; Lennox & Addington, 2,288,400; Middlesex, 3,596,000; Northumberland, 2,024,000; Oxford, 2,336,000; Perth, 1,492,400; Peterborough, 2,858,600; Prescott & Russell, 2,816,000; Prince Edward, 1,171,000; Renfrew, 3,297,000; Simcoe, 2,627,600; Stormont Dundas & Glengarry, 4,604,000; Victoria, 3,444,500; Wellington, 4,047,000;

Township Roads and Indian Indian Reserves ($110,949,439):

Adelaide, 121,400; Adjala, 260,000; Admaston, 748,400; Adolphustown, 26,400; Airy, 25,600; Albemarle, 192,500; Alberton, 35,900; Aldborough, 207,100; Alfred, 193,200; Alice & Fraser, 249,300; Alnwick, 91,400; Amabel, 299,400; Amaranth, 387,000; Ameliasburgh, 134,900; Amherst Island, 718,302; Anderdon, 104,800; Anson Hinden & Minden, 114,400; Archipelago, 151,000; Armour, 134,200; Armstrong, 105,200; Arran, 294,000; Artemesia, 368,900; Arthur, 295,200; Ashfield, 264,900; Asphodel, 158,800; Assiginack, 119,400; Athol, 53,800; Atikokan, 658,400; Atwood, 129,900; Augusta, 276,300;

Bagot & Blythfield, 135,700; Baldwin, 38,000; Balmertown Improvement District, 191,200; Bangor Wicklow & McLure, 285,100; Barclay, 48,400; Barrie, 89,900; Barrie Island, 30,200; Bastard & South Burgess, 172,100; Bathurst, 272,100; Bayham, 251,700; Beckwith, 221,000; Bedford, 198,700; Belmont & Methuen, 248,300; Bentinck, 314,000; Bexley, 91,100; Biddulph, 146,700; Billings, 85,100; Black River-Matheson, 1,032,100; Blandford-Blenheim, 501,000; Blanshard, 379,500; Blue, 32,000; Bonfield, 191,100; Bosanquet, 236,500; Brant, 307,000; Brantford, 349,000; Brethour, 69,900; Brighton, 225,000; Brock, 784,000; Bromley, 224,600; Brooke, 280,600; Brougham, 71,000; Bruce, 294,700; Brudenell & Lyndoch, 157,700; Burford, 376,600; Burleigh & Anstruther, 98,000; Burpee, 36,200;

Caldwell, 119,800; Caledonia, 193,800; Calvin, 114,800; Cambridge, 312,400; Camden, 143,600; Camden East, 375,300; Cameron, 26,200; Cape Croker Indian Reserve, 111,800; Caradoc, 305,100; Caradoc Indian Reserve, 81,000; Carden, 115,900; Cardiff, 93,800; Carling, 104,800; Carlow, 175,200; Carnarvon, 69,900; Carrick, 346,200; Casey, 220,300; Casimir Jennings &

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Appleby, 187,400; Cavan, 317,300; Chamberlain, 125,700; Chandos, 123,800; Chapleau, 125,600; Chapman, 93,400; Chapple, 352,000; Charlottenburgh, 479,200; Chatham, 291,500; Chisholm, 253,700; Christian Island Indian Reserve, 50,000; Christie, 90,500; Clarence, 455,600; Clarendon & Miller, 136,200; Cockburn Island, 25,000; Colborne, 142,200; Colchester North, 126,700; Colchester South, 174,900; Coleman, 84,319; Collingwood, 408,200; Conmee, 113,900; Cornwall, 190,400; Cosby Mason & Martland, 122,300; Cramahe, 322,600; Culross, 224,000; Cumberland, 836,300;

Dack, 237,500; Dalton, 57,800; Darling, 125,900; Dawn, 297,800; Day and Bright, 77,000; Delaware, 213,400; Delhi, 718,400; Denbigh Abinger and Ashby, 139,000; Derby, 165,300; Dilke, 26,400; Dokis Indian Reserve, 47,100; Dorion, 82,100; Douro, 196,900; Dover, 250,200; Downie, 152,200; Drummond, 142,500; Dubreuilville, 31,200; Dummer, 152,700; Dungannon, 94,100; Dunwich, 219,700; Dymond, 140,463; Dysart et al, 612,300;

Ear Falls, 41,500; East Ferris, 166,200; East Garafraxa, 187,500; East Hawkesbury, 272,100; East Luther, 154,300; East Wawanosh, 144,400; East Williams, 186,700; East Zorra-Tavistock, 297,900; Eastnor, 222,500; Edwardsburgh, 235,700; Egremont, 373,200; Ekfrid, 269,400; Elderslie, 240,900; Eldon, 248,200; Elizabethtown, 326,300; Ellice, 197,100; Elma, 335,500; Elzevir & Grimsthorpe, 150,800; Emily, 264,200; Emo, 200,000; Enniskillen, 305,600; Ennismore, 200,900; Eramosa, 230,200; Erin, 360,000; Ernestown, 121,200; Essa, 360,200; Euphemia, 237,100; Euphrasia, 339,100; Evanturel, 101,900;

Faraday, 122,400; Fauquier-Strickland, 31,900; Fenelon, 410,000; Field, 88,300; Finch, 201,600; Flamborough, 740,000; Flos, 334,400; Foley, 110,400; Front of Escott, 67,600; Front of Leeds & Lansdowne, 133,500; Front of Yonge, 64,100; Fullarton, 141,900;

Galway & Cavendish, 199,200; Garden River Indian Reserve, 45,000; Gauthier, 27,700; Georgian Bay, 111,000; Georgina, 881,700; Georgina Island Indian Reserve, 50,400; Gillies, 121,100; Glackmeyer, 184,700; Glamorgan, 90,800; Glanbrook, 291,000; Glenelg, 365,700; Goderich, 203,700; Gordon & Allan West, 64,700; Gosfield North, 145,400; Gosfield South, 171,100; Goulbourn, 492,700; Grattan, 142,800; Greenock, 256,200; Grey, 265,400; Griffith & Matawatchan, 77,300; Guelph, 92,000;

Hagar, 176,200; Hagarty & Richards, 289,800; Hagerman, 52,300; Haldimand, 509,800; Hallowell, 100,700; Hamilton, 483,200; Harley, 141,300; Harris, 71,800; Harvey, 267,200; Harwich, 415,200; Hay, 184,300; Head Clara & Maria, 40,700; Herschel, 197,000; Hibbert, 189,500; Hilliard, 133,900; Hillier, 120,200; Hilton, 53,000; Hinchinbrooke, 153,100; Holland, 563,900; Hope, 325,600; Horton, 240,000; Howard, 220,200; Howe Island, 78,300; Howick, 310,600; Howland, 255,900; Hudson, 207,700; Hullett, 180,200; Humphrey, 120,500; Hungerford, 433,600; Huntingdon, 212,900; Huron, 272,800;

Ignace, 56,000; Innisfil, 585,800;

Jaffray & Melick, 145,000; Jocelyn, 68,400; Johnson, 142,500; Joly, 53,500;

Kaladar Anglesea & Effingham, 114,300; Kearney, 86,200; Kennebec, 122,400; Kenyon, 279,100; Keppel, 369,600; Kerns, 248,400; Kettle Point Indian Reserve, 49,800; Kincardine, 270,400; King, 544,200; Kingston, 550,339; Kinloss, 262,900; Kitley, 255,800;

Laird, 171,200; Lake Helen Indian Reserve, 112,900; Lake of Bays, 264,400; Lanark, 266,800; Lancaster, 168,800; Larder Lake, 84,800; Lavallee, 154,900; Lavant Dalhousie & North Sherbrooke, 327,100; Laxton Digby & Longford, 68,600; Limerick, 57,000; Lincoln, 130,900; Lindsay, 189,000; Lobo, 311,900; Lochiel, 269,900; Logan, 242,400; London, 379,500; Longueil, 36,200; Loughborough, 243,400; Lutterworth, 109,200;

MacDonald Meredith and Aberdeen Additional, 133,900; Machar, 168,700; Machin, 161,100; Madoc, 241,000; Maidstone, 258,500; Malahide, 259,700; Malden, 99,400; Manitouwadge, 116,700; Manvers, 310,900; Mara, 402,800; Marathon, 60,700; Mariposa, 455,100; Marmora & Lake, 231,000; Maryborough, 174,000; Matachewan, 37,000; Matchedash, 103,100; Matilda, 241,000; Mattice-Val Cote, 82,900; Mayo, 80,000; McCrosson & Tovell, 49,600; McDougall, 126,900; McGarry, 87,400; McGillivray, 233,000; McKellar, 101,800; McKillop, 202,500; McMurrich, 152,000; McNab, 905,300; Medonte, 423,500; Melancthon, 308,900; Mersea, 214,900; Metcalfe, 128,300; Michipicoten, 215,900; Minto, 265,800; Monmouth, 72,600; Mono, 353,400; Montague, 246,500; Monteagle, 185,600; Moonbeam, 173,800; Moore, 275,000; Morley, 167,200; Mornington, 232,200; Morris, 271,900; Mosa, 186,600; Mountain, 252,000; Mulmur, 390,100; Murray, 450,900; Muskoka Lakes, 582,200;

Nairn, 39,300; Nakina, 50,500; Neebing, 447,200; New Credit Indian Reserve, 108,000; Nichol, 154,100; Nipigon, 160,500; Nipissing, 190,900; Nipissing Indian Reserve, 44,600; Norfolk, 920,200; Normanby, 308,800; North Algona, 50,700; North Burgess, 84,300; North Crosby, 120,400; North Dorchester, 196,000; North Dumfries, 248,900; North Easthope, 195,400; North

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Elmsley, 75,200; North Fredericksburgh, 67,000; North Himsworth, 138,900; North Marysburgh, 32,800; North Monaghan, 29,500; North Plantagenet, 228,200; North Shore, 89,200; Norwich, 386,000; Nottawasaga, 423,100;

O'Connor, 260,500; Oakland, 50,800; Olden, 164,100; Oliver, 181,400; Oneida Indian Reserve, 449,300; Onondaga, 106,000; Opasatika, 70,400; Ops, 283,800; Orford, 144,600; Orillia, 566,000; Oro, 627,900; Osgoode, 658,500; Osnabruck, 223,500; Oso, 161,700; Osprey, 423,700; Otonabee, 346,700; Oxford-on-Rideau, 242,200;

Paipoonge, 202,400; Pakenham, 173,500; Palmerston and North and South Canonto, 120,800; Papineau, 129,900; Parry Island Indian Reserve, 60,700; Peel, 256,400; Pelee, 523,300; Pembroke, 39,800; Percy, 278,400; Perry, 232,300; Petawawa, 141,700; Pilkington, 125,500; Pittsburgh, 185,500; Plummer Additional, 248,500; Plympton, 296,900; Portland, 205,500; Prince, 32,700; Proton, 383,700; Puslinch, 199,600;

Radcliffe, 141,000; Raglan, 101,900; Raleigh, 254,800; Rama, 130,700; Ramsay, 340,000; Ratter & Dunnet, 130,100; Rawdon, 402,400; Rear of Leeds and Lansdowne, 156,400; Rear of Yonge & Escott, 90,600; Red Lake, 132,700; Red Rock, 118,700; Richmond, 294,600; Rideau, 387,300; Rochester, 130,300; Rolph Buchanan Wylie and McKay, 118,300; Romney, 95,400; Ross, 210,500; Roxborough, 259,800; Russell, 541,400; Rutherford & George Island, 28,300; Ryerson, 121,200;

St. Edmunds, 159,500; St. Joseph, 170,800; St. Vincent, 204,600; Sandfield, 45,500; Sandwich South, 146,900; Sandwich West, 387,945; Sarawak, 134,700; Sarnia, 349,571; Saugeen, 204,300; Saugeen Indian Reserve, 45,800; Schreiber, 66,000; Scugog, 797,500; Sebastopol, 92,700; Seymour, 376,200; Shackleton & Machin, 48,000; Sheffield, 156,600; Sherborne McClintock and Livingstone, 75,200; Sherwood Jones and Burns, 189,800; Shuniah, 156,800; Sidney, 361,000; Sioux Narrows, 27,500; Six Nations Indian Reserve, 468,700; Smith, 323,400; Snowdon, 52,500; Sombra, 328,600; Somerville, 133,000; Sophiasburgh, 105,600; South Algona, 120,600; Sough Crosby, 117,400; South Dorchester, 160,800; South Dumfries, 193,500; South Easthope, 88,700; South Elmsley, 66,200; South Fredericksburgh, 50,400; South Gower, 100,600; South Himsworth, 485,400; South Marysburgh, 70,900; South Monaghan, 55,400; South Plantagenet, 434,200; South Sherbrooke, 189,200; South-West Oxford, 375,600; Southwold, 259,300; Spanish River Indian Reserve, 98,600; The Spanish River, 323,600; Springer, 115,700; Stafford, 195,600; Stanhope, 151,500; Stanley, 191,000; Stephen, 213,000; Storrington, 209,500; Strong, 162,200; Sullivan, 423,400; Sunnidale, 289,300; Sydenham, 356,000;

Tarbutt & Tarbutt Additional, 50,100; Tay, 521,900; Tecumseth, 370,300; Tehkummah, 86,900; Temagami, 57,800; Terrace Bay, 53,500; Thessalon, 160,100; Thompson, 36,300; Thurlow, 190,900; Tilbury East, 232,000; Tilbury North, 108,200; Tilbury West, 128,100; Tiny, 495,000; Tosorontio, 210,600; Tuckersmith, 259,800; Tudor & Cashel, 130,300; Turnberry, 183,700; Tyendinaga, 400,600; Tyendinaga Indian Reserve, 58,700;

Usborne, 155,900; Uxbridge, 554,000;

Val Rita-Harty, 199,400; Verulam, 261,000; Vespra, 288,100;

Wainfleet, 376,500; Wallace, 153,200; Walpole Island Indian Reserve, 149,400; Warwick, 269,100; Wellesley, 263,000; West Bay Indian Reserve, 51,300; West Carleton, 1,313,900; West Garafraxa, 264,200; West Gwillimbury, 339,800; West Hawkesbury, 143,400; West Lincoln, 932,900; West Luther, 184,500; West Nissouri, 234,600; West Wawanosh, 164,900; West Williams, 126,000; Westmeath, 337,600; Westminster, 250,200; White River, 59,900; Whitefish Lake Indian Reserve, 42,200; Wicksteed, 105,600; Wikwemikong Indian Reserve, 222,200; Wilberforce, 236,500; Williamsburgh, 211,900; Wilmot, 476,800; Winchester, 196,400; Wolfe Island, 134,300; Wolford, 108,900; Wollaston, 98,800; Woolwich, 575,200; Worthington, 25,100;

Yarmouth, 325,400;

Zone, 58,900; Zorra, 612,300;

Accounts Under $25,000 — $337,800.

Regional Municipalities ($153,496,052):

Durham, 6,240,500; Haldimand-Norfolk, 3,247,000; Halton, 2,846,600; Hamilton-Wentworth, 18,796,296; Muskoka, 5,049,000; Niagara, 8,442,300; Ottawa-Carleton, 82,788,834; Peel, 5,354,522; Sudbury, 6,379,300; Waterloo, 6,499,000; York, 7,852,700;

Metropolitan Area, Cities, Boroughs, Towns and Villages ($463,124,317):

Metropolitan Toronto 225,365,437;

Ajax, 678,700; Alexandria, 108,900; Alfred, 34,000; Alliston, 121,800; Almonte, 176,100; Alvinston, 46,500; Amherstburg, 205,800; Ancaster, 486,000; Arnprior, 496,000; Arthur, 50,400; Aurora, 506,348; Aylmer, 120,500;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Bancroft, 85,500; Barrie, 1,504,057; Barry's Bay, 67,300; Bath, 32,100; Bayfield, 54,800; Beeton, 58,900; Belle River, 94,100; Belleville, 1,592,406; Blenheim, 87,900; Blind River, 100,100; Blyth, 31,400; Bobcaygeon, 78,500; Bothwell, 30,900; Bracebridge, 660,900; Bradford, 185,000; Brampton, 4,497,053; Brantford, 3,054,515; Brighton, 99,900; Brockville, 965,892; Brussels, 28,300; Burk's Falls, 41,800; Burlington, 4,308,998;

Cache Bay, 37,700; Caledon, 1,608,100; Cambridge, 2,376,709; Campbellford, 198,500; Capreol, 77,400; Cardinal, 48,000; Carleton Place, 211,000; Casselman, 55,900; Chatham, 1,580,300; Chesley, 71,400; Chesterville, 42,700; Clifford, 28,700; Clinton, 109,000; Cobalt, 69,792; Cobourg, 470,105; Cochrane, 210,100; Colborne, 52,500; Coldwater, 35,600; Collingwood, 433,280; Cornwall, 2,522,808;

Deep River, 124,300; Deseronto, 47,700; Drayton, 35,000; Dresden, 73,100; Dryden, 454,883; Dundalk, 26,000; Dundas, 623,500; Dunnville, 592,300; Durham, 85,400; Dutton, 27,400;

East Gwillimbury, 582,000; East York, 1,736,400; Eganville, 89,000; Elliot Lake, 860,161; Elmvale, 36,000; Elora, 89,700; Englehart, 56,300; Erin, 47,600; Espanola, 306,000; Essex, 166,000; Etobicoke, 8,198,900; Exeter, 111,500;

Fenelon Falls, 57,500; Fergus, 210,000; Forest, 90,200; Fort Erie, 1,334,631; Fort Frances, 375,909; Frankford, 59,800;

Gananoque, 194, 200; Geraldton, 87,200; Glencoe, 54,600; Gloucester, 1,619,300; Goderich, 363,000; Gore Bay, 40,400; Grand Bend, 28,800; Grand Valley, 32,600; Gravenhurst, 525,000; Grimsby, 450,000; Guelph, 2,701,699;

Haileybury, 353,170; Haldimand, 830,000; Halton Hills, 1,012,603; Hamilton, 4,993,600; Hanover, 178,800; Harriston, 50,000; Harrow, 55,000; Havelock, 25,400; Hawkesbury, 201,200; Hearst, 338,600; Hensall, 40,200; Huntsville, 1,039,100;

Ingersoll, 335,800; Iron Bridge, 63,500; Iroquois, 72,800; Iroquois Falls, 277,100;

Kanata, 635,800; Kapuskasing, 588,300; Kearney, 57,300; Keewatin, 97,100; Kemptville, 78,800; Kenora, 366,606; Kincardine, 226,000; Kingston, 2,696,514; Kingsville, 127,500; Kirkland Lake, 560,544; Kitchener, 5,265,713;

L'Orignal, 32,700; Lakefield, 80,400; Lanark, 49,000; Lancaster, 25,100; Leamington, 335,987; Lincoln, 533,500; Lindsay, 564,282; Lion's Head, 26,700; Listowel, 152,000; Little Current, 100,100; London, 13,576,863; Longlac, 53,700; Lucan, 41,800; Lucknow, 60,700;

Madoc, 46,700; Markdale, 66,200; Markham, 2,362,813; Marmora, 48,100; Massey, 82,400; Mattawa, 103,700; Maxville, 30,600; Meaford, 176,000; Merrickville, 26,000; Midland, 522,393; Mildmay, 46,700; Milton, 1,290,769; Milverton, 47,100; Mississauga, 14,895,152; Mitchell, 114,000; Morrisburg, 105,100; Mount Forest, 82,300;

Nanticoke, 964,000; Napanee, 123,200; Nepean, 1,707,300; New Liskeard, 342,743; Newcastle, 1,697,119; Newmarket, 707,398; Niagara Falls, 2,889,834; Niagara-on-the-Lake, 547,900; Nickel Centre, 665,503; North Bay, 3,102,514; North York, 10,228,000; Norwood, 32,900;

Oakville, 3,877,793; Oil Springs, 29,400; Onaping Falls, 229,300; Orangeville, 317,000; Orillia, 1,097,185; Oshawa, 3,498,088; Ottawa, 7,186,500; Owen Sound, 916,846;

Paisley, 52,800; Palmerston, 57,000; Paris, 213,475; Parkhill, 68,400; Parry Sound, 345,900; Pelham, 408,900; Pembroke, 473,967; Penetanguishene, 299,200; Perth, 198,000; Petawawa, 74,400; Peterborough, 3,477,816; Petrolia, 168,000; Pickering, 1,664,185; Picton, 100,500; Plantagenet, 30,500; Point Edward, 104,369; Port Burwell, 33,200; Port Colborne, 792,700; Port Elgin, 241,000; Port Hope, 429,835; Port McNicoll, 93,500; Port Stanley, 71,100; Powassan, 38,200; Prescott, 145,000;

Rainy River, 45,000; Rayside Balfour, 482,600; Renfrew, 197,300; Richmond Hill, 1,545,765; Ridgetown, 107,700; Rockcliffe Park, 94,700; Rockland, 116,400;

St. Catharines, 3,755,208; St. Clair Beach, 51,400; St. Mary's, 489,000; St. Thomas, 1,100,217; Sarnia, 1,785,948; Sault Ste. Marie, 4,671,043; Scarborough, 9,970,800; Seaforth, 98,100; Shelburne, 82,000; Simcoe, 574,000; Sioux Lookout, 103,100; Smiths Falls, 351,000; Smooth Rock Falls, 116,300; South River, 46,900; Southampton, 211,200; Stayner, 108,800; Stirling, 39,000; Stoney Creek, 613,000; Stratford, 1,413,479; Strathroy, 211,300; Sturgeon Falls, 167,500, Sudbury, 4,275,774; Sundridge, 44,500;

Tecumseh, 149,500; Teeswater, 31,100; Thessalon, 46,300; Thornbury, 50,000; Thorold, 465,251; Thunder Bay, 7,657,924; Tilbury, 123,000; Tillsonburg, 447,000; Timmins, 2,574,472; Tiverton, 39,700; Toronto, 12,580,000; Tottenham, 82,200; Trenton, 432,900; Trout Creek, 26,200; Tweed, 30,300;

Valley East, 597,800; Vanier, 259,600; Vankleek Hill, 77,600; Vaughan, 1,573,552; Victoria Harbour, 57,700;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

Walden, 713,375; Walkerton, 164,400; Wallaceburg, 320,000; Wasaga Beach, 328,000; Waterloo, 931,422; Watford, 38,500; Welland, 1,494,564; Wheatley, 62,000; Whitby, 1,371,693; Whitchurch-Stouffville, 474,500; Wiarton, 96,200; Winchester, 61,100; Windsor, 7,675,313; Wingham, 133,000; Woodstock, 1,010,555; Wyoming, 61,100;
York, 2,270,000;
Accounts under $25,000 — 868,700.

Less: Recoveries from other Ministries and Agencies ($83,327,408):
Agriculture and Food, 42,790; Citizenship and Culture, 52,131; Community and Social Services, 47,224; Consumer and Commercial Relations, 35,815; Correctional Services, 26,716; Energy, 2,258,866; Environment, 216,401; Government Services, 360,402; Health, 60,933; Labour, 38,665; Natural Resources, 690,497; Northern Affairs, 69,110,701; Premier's Office, 25,538; Resources Development Policy, 25,510; Revenue, 46,035; Social Development Policy, 30,245; Solicitor General, 107,832; Tourism and Recreation, 210,677; Treasury and Economics, 33,743 — Other Recoveries, 9,906,687.

Less: Recoveries from Treasury and Economics ($52,606,397):
BILD Program, 51,594,424; Job Creation, 1,011,973.

Total Other Payments	1,267,138,866

Statutory ($34,841)

Minister's Salary ($25,504)

Hon. G. McCague	February 8, 1985 to March 31, 1985	3,633
Hon. J. W. Snow	April 1, 1984 to February 7, 1985	21,871

Parliamentary Assistant's Salary ($7,513)

M. Kells	7,513

Minister Without Portfolio's Salary ($1,824)

Hon. J. W. Snow	February 8, 1985 to March 31, 1985	1,824

Summary of Expenditure

Voted		
Salaries and Wages	264,820,129	
Employee Benefits	42,893,517	
Travelling Expenses	12,206,886	
Other Payments	1,267,138,866	
		$1,587,059,398
Statutory		34,841
Total Expenditure, Ministry of Transportation and Communications		**$1,587,094,239**

MINISTRY OF TREASURY AND ECONOMICS

Hon. L. Grossman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages ($16,165,255)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of $40,000.

B. A. Smith ..... Deputy Minister 80,516

Albuquerque, V., 49,218; F. J. Arturi, 41,166; E. A. Bacon, 47,038; B. K. Banerjee, 42,111; D. W. Barnes, 54,067; D. Bidner, 42,663; D. A. Black, 54,067; K. Bouey, 46,840; D. A. Brand, 47,038; B. Bruno, 43,661; L. R. Budd, 42,584; R. E. Burns, 52,777; M. A. Campbell, 45,704; T. I. Campbell, 84,503; M. Cavan, 40,556; B. P. Chadda, 49,218; L. C. Chen, 49,218; W. T. Childs, 41,166; D. Christie, 56,817; P. M. Clark, 47,989; S. B. Cohen, 57,841; A. M. Coke, 50,420; R. A. Coke, 52,531; V. K. Comar, 45,704; D. W. Conklin, 66,150; L. A. Cornwall, 49,218; G. H. Cowie, 40,556; R. J. Crothers, 45,704; R. G. Crowe, 45,844; J. W. Da Costa, 40,556; R. N. Dalal, 45,704; C. R. Davidson, 48,619; K. Degroot, 46,988; H. L. De Koven, 54,067; J. Dell Agnese, 41,166; J. L. Depoe, 51,678; K. Dryden, 59,457; C. A. Edwards, 47,038; A. M. Evans, 42,681; D. G. Evans, 46,950; B. Everitt, 45,704; D. Ezer, 42,798; R. G. Ferguson, 52,777; E. Ferik, 45,704; P. M. Fieldus, 52,777; L. Fradinger, 47,038; R. H. Frank, 45,704; I. S. Fraser, 54,067; P. S. Fromstein, 49,218; R. L. Gardner, 54,067; G. A. Gawenda, 49,218; S. J. Gesing, 43,661; C. D. Gibbs, 45,704; J. Godlewski, 43,127; M. H. Gosar, 45,704; J. R. Grant, 40,038; J. G. Guthrie, 47,038; A. S. Haggart, 42,441; M. K. Halsall, 45,704; G. Harrison, 47,038; T. Hewak, 42,134; C. P. Honey, 73,200; C. H. Hong, 41,382; P. O. Howell, 47,592; D. Hughes, 40,938; J. H. Ilkiw, 57,715; P. Jackman, 64,463; N. Karna, 43,865; S. I. Ker, 52,777; J. P. Knox, 45,704; L. W. Koskitalo, 49,218; J. Kravis, 64,463; B. S. Leung, 43,661; M. B. Levitt, 54,067; J. L. Logan, 54,067; C. E. Lonero, 43,451; O. Luther, 40,556; I. E. Lyon, 45,704; B. G. Mac Farlane, 54,067; B. D. Macnaughton, 44,000; S. L. Malloy, 46,902; D. W. Maskens, 64,463; M. D. Maynard, 47,038; D. S. McColl, 69,940; A. J. McLaughlin, 49,218; M. McElwain, 41,382; R. J. McGinley, 54,067; D. D. Millar, 54,138; R. C. Mohr, 54,067; J. J. Morning, 47,038; C. Moszynki, 42,134; R. Nath, 49,218; A. W. Nethery, 64,463; H. R. Newton, 49,218; A. W. Noseworthy, 45,704; R. A. Nutbrown, 54,067; D. W. Oke, 64,463; W. M. Paniak, 45,704; S. Pekilis, 43,661; H. M. Ploeger, 64,463; B. B. Purchase, 70,225; J. L. Richards, 51,741; L. A. Richards, 62,695; G. M. Robinson, 56,817; L. P. Roozen, 54,067; P. Sadlier-Brown, 64,900; A. Salerno, 54,067; R. Saunders, 40,649; S. N. Sharma, 45,704; A. T. Shelley, 47,038; V. M. Sherman, 43,661; C. M. Shirreff, 40,649; Q. Silk, 56,817; J. Singh, 48,058; J. Skelton, 54,067; G. Smyth, 51,700; L. Steele, 54,067; G. V. Sullivan, 54,067; T. G. Sweeting, 64,463; G. Z. Szabo, 49,218; C. K. Tam, 41,518; A. M. Taylor, 49,218; J. S. Taylor, 54,067; D. Tovell, 47,038; D. B. Tully, 73,200; J. H. Tylee, 59,750; W. Tysall, 51,560; A. P. Uppal, 43,442; A. Vahtra, 45,704; J. M. Vincze, 53,195; A. Walford, 49,218; H. Walker, 47,038; W. Wasylko, 49,218; R. J. Watson, 61,695; R. N. Webster, 40,556; D. E. Welwood, 46,863; D. E. Wilby, 56,817; C. Wong, 54,067; R. Wood, 40,556; S. L. Wright, 51,560.

Temporary Help Services ($293,291):
Management Board of Cabinet, 164,525; Tosi Temporary Office Service Inc., 30,610; University of Waterloo, 39,093; Accounts under $25,000 — 59,063.

Employee Benefits ($2,138,625)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 160,022; Dental Plan, 55,938; Group Insurance, 39,625; Long Term Income Protection, 102,796; Ontario Health Insurance Plan, 217,464; Payment on unfunded Liability of the Public Service Superannuation Fund, 91,268; Public Service Superannuation Fund, 678,964; Superannuation Adjustment Fund, 134,458; Supplementary Health and Hospital Fund, 69,108; Unemployment Insurance, 299,874;

Other Benefits — Attendance Gratuity, 28,803; Death Benefits, 3,725; Maternity Leave Allowance, 31,265; Severance Pay, 152,658; V.D.T. Eye Examination, 525;

Workers' Compensation Board, 5,749.

Payment to other ministries, Transportation and Communications, 26,171; Accounts under $25,000—83,541.

Less Recoveries from other Ministries, Accounts under $25,000—43,329.

MINISTRY OF TREASURY AND ECONOMICS — Continued

Travelling Expenses ($215,393)

Hon. L. Grossman, 19,788; Hon. P. Gillies, 3,077; R. Stevenson, 249; B. Smith, 4,148; J. Hoffman, 12,529; C. J. Knox, 5,287; T. Salerno, 5,685; Accounts under $5,000 — 164,630.

Other Payments ($578,274,281)

Materials, Supplies etc. ($80,653,009):
General ($6,532,860):
A B Dick Company of Canada, Ltd., 55,935; Astro Systems, 35,984; Canada Post Corporation, 183,748; Canadian Consulting Group Inc., 168,961; Canadian Corps of Commissionaires, 28,211; Chase Econometrics Canada, 60,097; Computer Sciences Canada Limited, 36,623; Computerland, 31,765; Dataline Inc., 103,548; Development Consulting Limited, 50,780; Digital Equipment, 25,028; Foster Technical Planning, 31,523; Gemesys Limited, 51,316; Goldfarb Consultant, 100,000; Gracey Consulting Inc., 65,036; Greendata System Ltd., 41,677; I.B.M. Canada Ltd., 291,108; Inter City Papers Limited, 104,167; Interware, 35,275; James Digwall, 30,013; King Edward Hotel, 30,741; L'Industrielle-Service Technical Inc., 28,320; Management Board of Cabinet, 60,055; Ministries: Attorney General, 215,367; Government Services, 2,001,313; Solicitor General, 55,901; Personal Computer Institute, 58,697; Price Waterhouse Associates, 149,810; Receiver General of Canada, 65,617; Serials Management System Canada Ltd., 88,158; Shamsmatic Systems Inc., 40,530; Sidus System Inc., 133,697; Sutton Place Hotel, 34,427; Telecomputer Business Centre, 68,315; University of Toronto, 91,772; University of Western Ontario, 56,866; Utlas Inc. 44,791; Xerox Canada Inc., 498,546. Accounts Under $25,000 — 1,900,822
Less: Recoveries from other Ministries ($621,680):
Management Board of Cabinet, 185,773; Citizenship and Culture, 42,727; Energy, 159,387; Government Services, 26,844; Intergovernmental Affairs, 27,951; Provincial Secretariat for Resources Development, 62,927; Accounts Under $25,000 — 103,438.
Less: Recoveries under BILD, 12,633.

Industrial Leadership and Development Fund ($74,120,149):
Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Grants, Subsidies, etc., ($484,378,381):
Payments to Teachers' Superannuation Commission (129,184,128):
Interest on initial unfunded liability, 22,980,000; Annual amortization of the unfunded liability, 16,118,000; Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act, 14,136,407; Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Teachers' Superannuation Act, 75,949,721;

Payments to the Superannuation Adjustment Fund — Teachers' Plan (40,032,782):
Government contributions, the Superannuation Adjustment Benefits Act, 40,270,234:
Less: Recoveries from other Ministries, 237,452.

Conference Board in Canada ($100,000):

Accounts under $25,000 — ($15,000).

Industrial Leadership and Development Fund ($315,046,471):
Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Loans and Advances ($13,242,891):
Industrial Leadership and Development Fund ($13,242,891):
Detailed accounts and projects are included under the heading 'Industrial Leadership and Development Fund Activity' which follows.

Total Other Payments 578,274,281:

Details of payments under the Industrial Leadership and Development Fund which are recorded as totals only in Other Payments
Industrial Leadership and Development Fund Activity ($402,409,512):

MINISTRY OF TREASURY AND ECONOMICS — Continued

Industrial Leadership and Development Projects ($389,166,620):
(Inclusive of Materials, supplies and Grants, subsidies, etc.)
Management Board of Cabinet, ($6,528):
Ontario Youth Corps, 6,528.
Ministry of Agriculture and Food ($4,135,498):
Agricultural Colleges Equipment, 304,370; Food Processing, 50,000; Fruit and Vegetable Storage, 2,882,052; Ontario Youth Corps, 496,806; Seed Potato Upgrading and Distribution, 302,170; Whey Processing, 100,100.
Ministry of Attorney General ($169,770):
Ontario Youth Corps, 169,770.
Ministry of Citizenship and Culture ($3,972,854):
Capital Acceleration Program, 1,000,000; Computerized Book Ordering, 298,955; Computers and Children, 1,389,226; Ontario Youth Corps, 1,284,673.
Ministry of Colleges and Universities ($14,146,257):
CAAT's Equipment Fund, 2,890,000; Capital Acceleration Program, 160,000; Employer Sponsored Training, 2,500; Ontario Career Action Program, 1,427,618; Ontario Youth Corps, 33,880; Ontario Youth Start, 194,000; Ontario Youth Tourism, 7,866; Special Capital Projects, 11,000; Technical Upgrading, 5,998,080; Training in Business and Industry, 3,421,313.
Ministry of Community and Social Services ($4,752,328):
Canada-Ontario Employment Development, 66,198; Capital Acceleration Program, 3,607,170; Ontario Youth Corps, 679,580; Residential Centres, 399,380.
Ministry of Consumer and Commercial Relations ($97,521):
Canada-Ontario Employment Development, 40,573; Ontario Youth Corps, 56,948.
Ministry of Correctional Services ($2,435,949):
Capital Acceleration Program, 2,101,009; Ontario Youth Corps, 334,940.
Ministry of Education ($87,894,471):
CAAT's Equipment Fund, 4,407,000; Capital Acceleration Program, 21,724,974; Course Development-Management Productivity Dev., 149,312; Educational Software Industry, 3,021,298; Employer Sponsored Training, 2,161,024; Industrial Training S.39, 1,053,635; Ontario Career Action Program, 21,038,159; Ontario Training Incentive Program, 1,979,904; Ontario Youth Start, 5,383,554; Ontario Youth Tourism, 1,331; Special Capital Projects, 8,439,800; Technical Upgrading, 2,781,190; Telidon for Youth, 190,000; Training in Business and Industry, 15,540,492; University Research Equipment Contacts, 22,798.
Ministry of Energy ($3,267,581):
Bruce Energy Centre, 2,234,755; Fusion Fuels Engineering, 800,000; Ontario Youth Corps, 82,826; Special Industrial Assistance, 150,000.
Ministry of Environment ($2,942,067):
Canada-Ontario Employment Development, 7,313; Ontario Youth Corps, 116,754; Rural Servicing, 2,818,000.
Ministry of Government Services ($13,994,335):
Capital Acceleration Program, 13,233,692; Ontario Economic Map (RPB Projects), 11,514; Ontario Youth Corps, 60,531; Premiers Conference on Economy, 7,072; Special Capital Projects, 681,394; Youth Communications, 132.
Ministry of Health ($12,679,280):
Capital Acceleration Program, 12,393,836; Ontario Youth Corps, 285,444.
Ministry of Industry and Trade ($22,347,490):
Advanced Manufacturing Centre, 6,522,616; Automotive Parts Technology Centre, 2,777,000; Community Development Corporation, 78,014; Enterprise Centres Administration, 1,384; Farm Equipment and Food Processing Technology Centre, 2,422,407; IDEA Corporation, 4,000,000; International Marketing Interns, 2,193,211; Microelectronics Technology Centre, 3,173,000; Ontario Youth Corps, 1,694; Resource Machinery Centre, 1,178,164.
Ministry of Intergovernmental Affairs ($4,130):
Ontario Youth Corps, 4,130.
Ministry of Labour ($1,013,012):
Canada-Ontario Employment Development, 400,466; Ontario Youth Corps, 166,520; Task Force on Employment and New Technology, 446,026.
Ministry of Municipal Affairs and Housing ($68,300,240):
Canada-Ontario Employment Development, 19,433,836; Community Economic Transformation, 342,462; Marina Development, 801,029; Ontario Small Business Employment, 1,864,974; Ontario Youth Corps, 8,337,363; Ontario Youth Employment Program, 31,649,875; Training in Municipal

MINISTRY OF TREASURY AND ECONOMICS — Continued

Administration, 749,778; Unemployed Help Centres, 328,489; Young Ontario Career Program, 4,598,403; Youth Works, 194,031.

Ministry of Natural Resources ($18,104,221):
Canada-Ontario Employment Development, 54,161; Capital Acceleration Program, 386,126; Community Economic Transformation, 48,923; Co-operative Employment Fund, 15,903; Digital Land Related Information System, 470,696; Drill Core Storage, 158,867; Exploration Technology, 876,298; Forest Biomass Research, 500,000; Forest Improvement Program, 1,740,501; Forest Management Agreements, 5,883,043; Hybrid Plantations, 670,844; Hydrocarbon Resource Inventory, 1,895,049; Industrial Minerals, 105,772; Marina Development, 2,866,076; Ontario Youth Corps, 1,209,176; SCIEX Instrumentation, 130,000; Tree Nurseries, 1,092,786.

Ministry of Northern Affairs ($1,437,094):
Capital Acceleration Program, 692,296; Marina Development, 735,000; Ontario Youth Corps, 9,798.

Ministry of Revenue ($76,336):
Ontario Youth Corps, 76,336.

Ministry of the Solicitor General ($101,633):
Ontario Youth Corps, 101,633.

Ministry of Tourism and Recreation ($4,729,324):
Canada-Ontario Employment Development, 135,443; Capital Acceleration Program, 703,473; Ontario Youth Corps, 1,311,775; Stadium Study, 10,390; Theme Parks, 68,243; Tourism Marketing, 2,500,000.

Ministry of Transportation and Communications ($52,606,397):
Capital Acceleration Program, 912,783; Inter-Regional Rapid Transit, 23,999,890; Municipal Airport Improvement, 1,499,181; Ontario Youth Corps, 99,190; Radial Roads Upgrading, 25,000,000; Transit Information, Communication and Control, 1,095,353.

Ministry of Treasury and Economics ($12,633):
Ontario Youth Corps, 12,633.

Niagara Escarpment Commission ($2,138):
Ontario Youth Corps, 2,138.

Ontario Development Corporation ($6,630,170):
Hi-Technology Financing, 1,194,430; Food Processing, 537,218; Pulp and Paper Modernization, 2,400,000; Capital Expansion, 316,860; T.R.I.P., 2,181,662.

Resources Policy Secretariat ($2,019):
Ontario Youth Corps, 2,019.

Social Development Policy ($27,571,445):
Youth Employment Counselling Centres, 3,037,706; Ontario Youth Corps, 841,525; Ontario Youth Enterprise, 620,358; Youth Communications, 1,698,350; Youth Works, 21,373,506.

Other Recipients ($35,733,899):

Canada-Ontario Employment Development ($69,885):
MacDonald Stewart Art Centre, 1,812; McMichael Canadian Collection, 11,648; Receiver General for Canada, 56,425.

Capital Acceleration Program ($93,404):
Ontario Place Corporation, 93,404.

Community Economic Transformation ($2,000,000):
City of Brantford, 2,000,000.

I.D.E.A. ($20,000,000):
IDEA Corporation, 20,000,000.

Future Pod ($539,609):
Ontario Place Corporation, 484,130; C.E.S. Exhibits Inc., 500; Holman Design Limited; 7,370; Peter Hayman Productions Inc., 46,786; Video Rentals & Sales Inc., 823.

Ontario Youth Trust, ($35,490):
Centre for Advancement in Work and Living, 35,490.

Premier's Conference on Economic Future ($177,600):
Cormac Electronics Field Production Inc., 1,300; Douglas Fraser, 314; Feature Press Photos, 1,008; Gave Sales and Leasing, 211; Hale Macewen and Associates, 1,684; Ministry of Treasury and Economics, 12,484; Metro Cab Company Limited, 237; Metro Toronto Convention Centre, 86,746; Mills Custom Photo Ltd., 309; Patricia Johnston-Lavigueur 791; Paul Larocque, 1,400; Sally Barnes, 13,839; Starship Courier, 152; W. Coulston Leigh Inc., 7,917; William Edwards Advertising Inc., 49,074; Xerox Canada Inc., 134.

MINISTRY OF TREASURY AND ECONOMICS — Continued

Regional Priority Budget Projects ($10,217,564):
City of Barrie, 5,000,000; City of Pembroke, 4,653,474; County of Renfrew, 516; Goss, Gilroy & Associates Ltd., 30,000; Huchakone, O'Brien, Radley-Walters, 700; I.P. Sharp Associates Ltd., 8,852; Ontario Hydro, 49; Petro Canada, 96; Town of Cobourg, 523,877.
Special Industrial Assistance ($1,500,000):
Canadian Shipping & Engineering, 1,500,000.
Stadium Study Committee ($700,000):
Stadium Corporation of Ontario Ltd., 700,000.
Youth Communications ($400,347):
Arthur Jones Lithography Ltd., 2,753; Canada News-Wire Limited, 1,434; Continental Public Relations Ltd., 385,510; Dorey & Crossley Communications, 5,810; Foster Printing, 4,840.
Industrial Leadership and Development Loans ($13,242,892):
Ontario Development Corporation ($13,242,892).
Biotechnology Company, 4,440,122; Hi-Technology Financing, 6,299,900; Special Industrial Assistance, 1,512,178; Tourism Upgrading, 990,692.

Statutory ($3,391,122,665)

Minister's Salary ($25,504)

Hon. L. Grossman		25,504

Parliamentary Assistant's Salary ($7,880)

K. Ross Stevenson		7,880

Minister Without Portfolio's Salary (1824)

Hon. P. Gillies	February 8, 1985 to March 31, 1985	1,824

Public Debt Expenditure ($2,921,720,240)

Interest on Ontario Securities		
Public Issues		
Provincial Issues to Public	113,541,703	
Discount on Treasury Bills	70,681,000	184,222,703
Non-Public Issues		
Canada Pension Plan Investment Fund	1,302,581,520	
Teachers' Superannuation Fund	732,919,172	
Ontario Municipal Employees Retirement Fund	117,250,593	
Canada Mortgage and Housing Corporation	25,501,744	
Federal-Provincial Winter Capital Works	3,272,322	
The Municipal Works Assistance Act	1,583,730	
Federal-Provincial Employment Loans	772,223	
Federal-Provincial Special Development Loans	127,243	2,184,008,547
Interest on Public Service Superannuation Fund		347,195,239
Interest on Superannuation Adjustment Fund		122,913,043
Interest on Province of Ontario Savings Office Deposits		55,636,753
Other Interest, Exchange, Discount and Commission:		
Interest on Trust and Special Purpose Accounts:		
Ministry of the Environment Sinking Fund for Recovery of Cost of Capital Assets	5,431,634	
Provincial Judges Benefits Fund	1,968,868	
The Pits and Quarries Control Fund	1,435,860	
Ministry of the Environment Reserve Fund for Renewals, Replacements and Contingencies	971,771	
Personal Property Security Assurance Fund	387,724	
The Fund for Milk and Cream Producers	109,836	

MINISTRY OF TREASURY AND ECONOMICS — Continued

Terry Fox Research Fund	100,680	
Bequests and Scholarships	78,295	
Queen Elizabeth II Ontario Scholarship Fund	48,176	
Motor Vehicle Accident Claims Fund	45,038	
Waste Well Disposal Security Fund	35,057	
Effingham Park Expropriation Trust Account	14,550	
Ontario Provincial Police Benefit Account	8,142	
Land Titles Assurance Fund	7,500	
Ontario Agricultural Museum Trust Fund	3,923	
Waste Disposal Sites Trust Fund	2,497	
Property Deposit Trust Fund	2,182	
McMichael Canadian Collection of Art	1,845	
Ontario Police College Library Trust Fund	1,611	
Ontario Heritage Foundation	248	
Foreign exchange	11,643,308	
Interest on the Legislative Assembly Retirement Allowances Account	2,889,471	
Banking service charges	1,474,000	
Interest on bank overdrafts	650,572	
General administration expenses	285,514	
Bank commission	76,304	
Discount on issue of Ontario debentures	69,349	27,743,955
		2,921,720,240

Teachers' Superannuation Fund ($208,722,524)

Transfer Payments to the Teachers' Superannuation Commission		
Government contributions, the Teachers' Superannuation Act	210,056,596	
Less: Recoveries from other ministries	1,334,072	208,722,524

Pension and Related Adjustment Funds ($228,746,559)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. ($163,593,005)

Allowances: Superannuates, Beneficiaries and Annuitants	173,690,044		
Less: Recoveries from Ministry of Government Services	43,560,930	130,129,114	
Refunds of Contributions to former contributors (P.S.S.A., Section 17)	11,708,376		
Transfers to other Superannuation Funds (P.S.S.A., Section 29)	19,902,847		
Retirement/disability/death payments for former contributors (P.S.S.A., Section 18)	1,583,415		
Residual death refunds to personal representatives of superannuates (P.S.S.A., Section 19)	145,177		
Death refunds to personal representatives/survivors (P.S.S.A., Section 20)	68,023		
Transfers to Teachers' Superannuation Fund (P.S.S.A., Section 27(5))	33,985		
Residual death refunds to personal representatives of annuitants (P.S.S.A., Section 15)	22,068	33,463,891	163,593,005

MINISTRY OF TREASURY AND ECONOMICS — Concluded

Superannuation Adjustment Fund

Allowances, Refunds, etc. ($63,449,928)

Teachers' Superannuation Plan	31,489,643		
Public Service Superannuation Plan	31,843,779		
Retirement Pension Plan of Ryerson Polytechnical Institute	103,821		
Caucus Employees Retirement Plan	12,685	63,449,928	63,449,928

Legislative Assembly Retirement Allowances Account

Allowances, Refunds ($1,061,603)

Sundry Persons	1,061,603

Provincial Judges Benefits Fund

Allowances ($642,023)

Payments from Provincial Judges Benefits Fund, the Courts of Justice Act	642,023

Trust and Special Purpose Accounts ($752,451)

Reserve for outstanding cheques	514,173	
Reserve for unclaimed debenture principal and interest	138,735	
The Fund for Milk and Cream Producers	53,186	
McMichael Canadian Collection of Art	46,000	
Sundry	357	752,451

Province of Ontario Savings Office ($31,145,682)

Net payments, the Financial Administration Act	**31,145,682**

Summary of Expenditure.

Voted		
Salaries and Wages	16,165,255	
Employee Benefits	2,138,625	
Travelling Expenses	215,393	
Other Payments	578,274,281	
		596,793,554
Statutory		3,391,122,664
Total Expenditure, Ministry of Treasury and Economics		**$3,987,916,218**

JUL 2 1987